

MOVING AHEAD FOR PROGRESS
IN THE 21ST CENTURY
(MAP-21)

September 27, 2012

Moving Forward with MAP-21

- **Moving Ahead for Progress in the 21st Century Act**
 - ▣ P.L. 112-141 (MAP-21) was signed into law on July 6, 2012.
 - ▣ Two-year (27 month) authorization.
 - ▣ First long-term highway authorization enacted since 2005.
- **Consolidation of Highway and Transit Programs**
- **Project Delivery Streamlining**
- **Performance Management**
 - ▣ Transitioning to a performance and outcome-based program.
 - ▣ Performance measure implementation is in development stage.

Moving Forward with MAP-21

Continued

- **Establishment of Working Group**

- ▣ To discuss FFY 2013 near term funding
- ▣ Propose Long term funding legislation
- ▣ First draft of proposed legislation in early 2013.

- **Establishment of Issue based Sub Groups**

- ▣ To discuss potential program changes from federal guidance and performance measurements.
- ▣ Implementation guidance

Moving Forward with MAP-21

Continued

- **Highlights of Administration's Proposal for FFY 2013:**

- ▣ Funding levels remain the same as Federal Fiscal Year 2012 at \$3.5 billion.
- ▣ Retains existing funding levels between the State and Locals/Regions:
 - ▣ Approximately \$2.2 billion State
 - ▣ Approximately \$1.3 billion Locals/Regions
- ▣ Focuses on maintaining a funding level for the 2013 Federal Fiscal Year that will allow current programmed projects to remain in the program.
- ▣ Legislative changes not necessary for FFY 2013.

Administration's Proposal for MAP-21 – Programmatic Apportionment Distribution

(Compared to Current SAFETEA-LU)

SAFTEA-LU FFY 2012				MAP-21 As Passed FFY 2013				Modified Administration Proposal FFY 2013 ONLY			
Program	\$*M	State	Local	Program	\$*M	State	Local	Program	\$*M	State	Local
IM	575	575		NHP	1,897	1,670		NHP	1,897	1,669	
NH	727	727		NHS Bridges			228	NHS Bridges			228
				Bridges on NHS are eligible under NHPP or STP				Bridges on NHS are eligible under NHPP or STP			
HBP	550	248	303	Bridges off-system are eligible under STP				Bridges off-system are eligible under STP			
				Off-system Bridges			75	Off-system Bridges			75
STP	721	270	451	STP	873	362	436	STP	873	300	477
BIP	25	25						SRTS			21
EB	182	182									
Subtotal	2,780	2,027	753	Subtotal	2,770	2,032	739	Subtotal	2,770	1,969	801
CMAQ	468		468	CMAQ	445		445	CMAQ	445		445
MP	42		42	MP	48		48	MP	48		48
HSIP	134	67	67	HSIP	209	94	94	HSIP	209	128	67
RRXing	15	7	7	SRTS			21	RRXing		7	7
SRTS	21		21	SRTS may be funded from TA, HSIP, or STP				SRTS may be funded from TA, HSIP, or STP			
RT	5	5		TAP	72	31	36	TAP	72	17	50
TE	78	20	59	Recreational Trails		5		Recreational Trails		5	
TOTAL	3,544	2,126	1,418	TOTAL	3,544	2,162	1,383	TOTAL	3,544	2,126	1,418
		60%	40%			61%	39%			60%	40%

Notes

The modified administration proposal allows the current program of projects to be maintained in the 2013 FFY for both locals and state

Alternatives for MAP-21 Implementation Compared to Current SAFETEA-LU Extension

SAFETEA-LU FFY 2012			
Program	\$*M	State	Local
IM	575	575	
NH	727	727	
HBP	550	248	303
STP	721	271	451
BIP	25	25	
EB	182	182	
Subtotal	2,780	2,027	753
CMAQ	468		468
MP	42		42
HSIP	134	67	67
RRXing	15	7	7
SRTS	21		21
TE	78	78	
RT	5	5	
TOTAL	3,544	2,185	1,359
		62%	38%

MAP-21 FFY 2013			
Program	\$*M	State	Local
NHP	1,897	1,670	
NHS Bridges			228
Off-system Bridges			75
STP	873	362	436
Subtotal	2,770	2,031	739
CMAQ	445		445
MP	48		48
HSIP	209	83	104
SRTS			21
TAP	72	36	36
TOTAL	3,544	2,151	1,393
		61%	39%

MAP-21: Administration proposal FFY 2013			
Program	\$*M	State	Local
NHP	1,897	1,670	
NHS Bridges			228
Bridges on NHS are eligible under NHPP or STP Bridges off-system are eligible under STP			
Off-system Bridges			75
STP	873	347	451
Subtotal	2,770	2,017	753
CMAQ	445		445
MP	48		48
HSIP	209	94	94
SRTS			21
SRTS may be funded from TA, HSIP, or STP			
TAP	72	67	-
Recreational Trails		5	
TOTAL	3,544	2,183	1,361
		62%	38%

MAP-21: RTPA Proposal FFY 2013			
Program	\$*M	State	Local
NHP	1,897	1,670	
NHS Bridges			228
Bridges on NHS are funded under NHPP Bridges off-system funded off-the-top from STP			
Off-system Bridges			75
STP	873	291	486
SRTS			21
Subtotal	2,770	1,961	810
CMAQ	445		445
MP	48		48
HSIP	209	138	64
RRXing			7
SRTS funded off-the-top from STP			
TAP	72	67	-
Recreational Trails		5	
TOTAL	3,544	2,171	1,373
		61%	39%

Notes:

- 1-Consolidation of programs under MAP-21 provides flexibility for new programs to fund projects previously funded under discontinued SAFETEA-LU programs.
- 2-Highway Bridge work may be funded under new programs such as STP or NHPP with performance targets that if not met, would result in penalties to NHPP funds.
- 3-Funds for the local bridges will be managed by the Department pursuant to Commission resolution, with the advice of the Highway Bridge Program Advisory Committee, in order to meet the Performance Measures and avoid penalties.
- 4-Under 23 USC 164 (+/- \$70M) and State Planning and Research take down (2% from each program for a total of +/- \$70M) is not included in these estimates.
- 5-Estimates are preliminary and based current available data.
- 6-For on-system bridges not on NHS, State may exchange NHPP with state STP.
- 7-Equity Bonus funds discontinued, funding inherent in other programs

Acronyms:

BIP	Border Infrastructure Program	HSIP	Highway Safety Improvement Program	RRXing	Railway-Highway Crossing Hazard Elimination	TAP	Transportation Alternatives Program
CMAQ	Congestion, Mitigation, and Air Quality Improvement Program	IM	Interstate Maintenance Program	RT	Recreational Trails	TE	Transportation Enhancements
EB	Equity Bonus	MP	Metropolitan Planning	SRTS	Safe Routes to Schools		
HBP	Highway Bridge Program	NH or NHS	National Highway System	STP	Surface Transportation Program		
		NHP	National Highway Performance Program				