

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 4.6  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Denix D. Anbiah  
Division Chief  
Local Assistance

Subject: **STATUS OF FEDERAL EARMARKS**

## **SUMMARY:**

On August 16, 2012, the Federal Highway Administration (FHWA) Administrator issued a Memorandum entitled 'Reallocation of Unobligated Balances of FY 2003-2006 DOT Appropriations Acts Projects' (see attachment). The purpose of this memorandum was to implement the United States Department of Transportation (US DOT) Secretary's decision to authorize States, subject to FHWA review and approval, the ability to reallocate unobligated funds for projects designated in Federal Fiscal Year (FFY) 2003 through 2006 US DOT Appropriations Acts. By October 1, 2012 the California Department of Transportation (Department) must provide FHWA a preliminary list of projects proposed to be funded with the unobligated balances. The DOT Secretary is granting California authority to use these funds for surface transportation projects eligible for assistance under Title 23 or Title 49 of the United States Code. The FHWA deadline for the Department to obligate these funds is December 31, 2012. After this deadline, any funds remaining will be redistributed to other states. In California, there are 71 designated projects that are being reviewed for potential reallocation. This report provides an update on the Department's efforts to obligate all of these funds by December 31, 2012 and potentially compete for funds left unobligated by other states.

## **BACKGROUND:**

The High Priority Projects Program/Demonstration Program manages funding for more than \$3 billion dollars and over 800 designated projects made available to hundreds of cities, counties, and regional agencies for the purpose of improving their transportation infrastructure and providing transportation services. This funding comes from various federal appropriations acts and multi-year transportation acts such as the Intermodal Surface Transportation Efficiency Act, the Transportation Equity Act - for the 21<sup>st</sup> Century, and the Safe, Accountable, Flexible, Efficient, Transportation, Equity, Act: A Legacy for Users.

Historically, California has been the recipient of approximately 10 percent of all federal funds made available nationally to the program. The Department has worked with its local partners to deliver approximately \$2 billion dollars in projects from this program to date.

**CURRENT STATUS:**

In response to the FHWA Memorandum, the Department has reached out to the sponsors of these designated projects to determine if they will be submitting a Request for Authorization (RFA) for the original designated project or allow the funds to be reallocated to other project(s) within their region. Sponsors have already responded to inquiries and identified funds to be reallocated.

On September 7, 2012, the Department started requesting the RTPAs to identify alternate projects for the funds available for reallocation. The RTPA's response to this request is due to the Department by September 19, 2012. The list of alternate projects will be provided to the Commission at the September 26-27<sup>th</sup> meeting.

The Department is working with the agencies to have them submit all RFA's for both the previously designated and the newly identified alternate projects. The deadline set for all agencies to submit their completed RFA to the Department is November 1, 2012. In order to ensure all these funds are obligated by December 31, 2012 and to enable California compete for funds left unobligated by other states, if the RFA for any of these projects is not received by the Department by November 1, 2012, funds will be reprogrammed for project(s) selected by the Department which may not be within the same Region.

**RECOMMENDATION:**

The response from the original project sponsors and the list of alternate projects submitted by the RTPAs will be provided to the Commission at the meeting, with the Department's recommendation that the Commission approves the alternate project list. This list needs to be submitted to FHWA by October 1, 2012.

Attachment



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

# Memorandum

Subject: **ACTION:** Reallocation of Unobligated  
Balances of FY 2003-2006  
DOT Appropriations Acts Projects

Date: August 16, 2012

From: Victor M. Mendez  
Administrator

In Reply Refer To:  
HCF-1

To: Directors of Field Services  
Division Administrators

The purpose of this memo is to implement the Secretary's decision to authorize States, subject to FHWA review and approval, to reallocate unobligated funding from projects designated in FY 2003-2006 Department of Transportation Appropriations Acts. Allowing these funds to be used on other eligible projects will serve to put Americans back to work by moving funding off of stalled projects and using those resources to construct and improve other vital surface transportation infrastructure. FHWA Divisions should work with their State DOT and other partners to promptly implement the reallocation of funds according to the procedures outlined below.

## Background

Congress granted the Secretary of Transportation broad discretion "notwithstanding any other provision of law" to use amounts made available under certain general provisions contained in the FY 2003-2006 DOT Appropriations Acts to make grants for any surface transportation project eligible for assistance under title 23 or title 49, U.S.C. An FHWA review of the unobligated balances for projects designated in the four acts<sup>1</sup> identified approximately \$470 million remaining for nearly 700 projects in 49 States, the District of Columbia, Guam, and Puerto Rico. The list of projects with unobligated balances as of August 15, 2012, is attached.

## Process for Reallocation

By October 1, 2012, States must provide to the appropriate FHWA Division Office a preliminary list of projects proposed to be funded by the unobligated balances remaining from the four acts. States may choose to refocus the funds or utilize the funds on the originally designated projects. The Division Offices will review the proposed projects for eligibility and submit a list of preliminarily approved projects to the Office of Program Administration no later than October 15, 2012.

<sup>1</sup> See P.L. 108-7, Division I, Section 330; P.L. 108-199, Division F, Section 115; P.L. 108-447, Division H, Section 117; and P.L. 109-115, Division A, Section 112.

By December 31, 2012, States must obligate all funding subject to this reallocation<sup>2</sup>. Prior to that deadline, States must provide a final list of projects to the Division Office. The Division Office will review the proposed projects for eligibility and submit the list of approved projects to the Office of Program Administration. The Office of Program Administration will then issue funding allocation memos for the approved projects as necessary.

### **Eligibility of Funds**

Unobligated balances of funds in these acts may be used for surface transportation projects eligible for assistance under title 23 or title 49, U.S.C. Eligible uses of this funding include surface transportation projects or other surface transportation activities eligible for assistance under title 23 or title 49 related to and benefiting surface transportation. Examples of eligible uses include:

- highway or bridge construction or rehabilitation projects;
- highway safety projects;
- congestion mitigation and air quality projects;
- transportation enhancements and recreational trail activities;
- motor carrier safety related activities eligible under title 49;
- transit projects eligible under title 49;
- rail highway grade crossings and eligible rail projects eligible under title 49;
- port access projects and port activities and improvements eligible under title 23.

### **Deadline for Obligation**

The Secretary is granting this authority to use the funding on eligible title 23 and title 49 projects under the condition that any funds not obligated by the deadline will be redistributed to other States that met the December 31 deadline. The funds will be redistributed proportional to the FY 2013 formula obligation limitation distributed to the States and FY 2013 obligation limitation associated with the Puerto Rico Highway Program and Territorial Highway Program made available to Puerto Rico and Guam, respectively, as in effect at the time of the redistribution, and must be obligated by September 30, 2013.

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<sup>2</sup> See Program Codes D030, H170, H660, LY60, LY70.

**FFY 2004 - 2006 Appropriation Act Earmark (Demo) Funds Redistribution - List of Alternate Projects**

District	RTPA	Funds Available for RTPA to Redistribute	Alternate Project/Impl. Agency	RTPA Subtotal
3	SACOG		Elk Grove Creek/SR-99 Trail Crossing & Pedestrian Bridge/ City of Elk Grove	\$344,375.00
		<b>\$344,375.00</b>	<b>RTPA Total</b>	<b>\$344,375.00</b>
4	MTC		SR-85 Epress Lane PE Phase/ VTA	\$1,000,000.00
4	MTC		SR-4 East Widening from Somersville to SR-160/ CCTA	\$1,042,440.77
4	MTC		San Fernanando Street Enhanced Bikeway & Pedestrian Access/City of San Jose	\$139,964.00
		<b>\$2,182,404.77</b>	<b>RTPA Total</b>	<b>\$2,182,404.77</b>
5	AMBAG		Monterey Bay Sanctuary Scenic Trail/SCCRTC	\$5.37
		<b>\$5.37</b>	<b>RTPA Total</b>	<b>\$5.37</b>
6	COFCG		1) E. Palmer Ave Paving associated with c&g & sidewalk improvements/City of Parlier - \$80,000.00; (2) Sidewalks on Manning from Frankwood to Buttonwillow/City of Reedley - \$103,640.00; (3) Jensen AC Overlay/Fresno County - \$83,000.00; (4) North Avenue Left Turn at Maple/Fresno County - \$34,000.00; (5) Traffic Signal at Whitebridge & Vineland/City of Kerman - \$109,458.00 (6) Install left-turn pocket, safety lighting, signs & striping on Elm Avenue (SR-33/SR-198) from Phelps Avenue to Gate Avenue/City of Coalinga - \$165,000.00	\$575,098.00
		<b>\$575,098.00</b>	<b>RTPA Total</b>	<b>\$575,098.00</b>
6	TCAG		Street Rehabilitation Project on Paige Ave, Turner Dr, & Mooney Blvd/ City of Tulare	\$983,928.00
		<b>\$983,928.00</b>	<b>RTPA Total</b>	<b>\$983,928.00</b>
7	LAMTA		I-5 South Widening and Carpool Lanes between I-605 and the Orange County Line	\$782,128.01
7	LAMTA		Construction of grade separations on 35-mile freight corridor from Los Angeles to Pomona/San Gabriel COG	\$688,750.00
7	LAMTA		Imperial Highway Roadway Traffic Signals & Other Improvements/Los Angeles County	\$693,000.00
		<b>\$2,163,878.01</b>	<b>RTPA Total</b>	<b>\$2,163,878.01</b>
8	RCTC		SR-91/SR-71 Interchange Improvement/RCTC	\$738,987.00

**FFY 2004 - 2006 Appropriation Act Earmark (Demo) Funds Redistribution - List of Alternate Projects**

<b>District</b>	<b>RTPA</b>	<b>Funds Available for RTPA to Redistribute</b>	<b>Alternate Project/Impl. Agency</b>	<b>RTPA Subtotal</b>
8	RCTC		SR-60 Truck Climbing Lane Project/Caltrans	\$3,037,759.82
		<b>\$3,776,746.82</b>	<b>RTPA Total</b>	<b>\$3,776,746.82</b>
8	SANBAG		I-215 Barton Road Interchange	\$1,980,646.00
8	SANBAG		Green Tree Blvd Extension/City of Victorville	\$3,947,535.00
		<b>\$5,928,181.00</b>	<b>RTPA Total</b>	<b>\$5,928,181.00</b>
10	SJCOG		Rideshare Program/ SJCOG	\$595,000.00
		<b>\$595,000.00</b>	<b>RTPA Total</b>	<b>\$595,000.00</b>
11	SANDAG		Bradley Ave Overpass at SR-67/San Diego County	\$491,964.00
		<b>\$491,964.00</b>	<b>RTPA Total</b>	<b>\$491,964.00</b>
12	OCTA		I-405 Widening Project/OCTA	\$4,083,928.00
		<b>\$4,083,928.00</b>	<b>RTPA Total</b>	<b>\$4,083,928.00</b>
		<b>\$21,125,508.97</b>	<b>GRAND TOTAL</b>	<b>\$21,125,508.97</b>

**FFY 2004 - 2006 Appropriation Act Earmark (Demo) Funds Available for Redistribution**

District	Demo Id	RTPA	Legislated Project Description	PC Description	Public Law	Budget Authority	Obligated Amount	Unobligated Balance	Earmark Applicant	Remarks	Funds Available to Redistribute
3	CA305	EDCTC	Western Placerville Interchanges, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$983,928	\$340,000	\$643,928	City of Placerville	Per Earmark Information Form dated 8/27/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$643,928 on the originally designated earmark project	\$0.00
										<b>EDCTC-AVAILABLE FOR REPURPOSING</b>	<b>\$0.00</b>
3	CA263	SACOG	Gladding Road Overcross, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$344,375	\$0	\$344,375	City of Lincoln	Per 9/4/12 DLAE e-mail, an RFA will not be submitted to obligate the unobligated balance on the originally designated project	\$344,375.00
3	CA285	SACOG	R Street Development Project, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$1,475,892	\$1,052,942	\$422,950	City of Sacramento	Per Earmark Information Form dated 8/27/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$422,950 on the originally designated earmark project	\$0.00
										<b>SACOG-AVAILABLE FOR REPURPOSING</b>	<b>\$344,375.00</b>
3	CA252	TRPA	US 50 Phase 1 highway and water quality improvement project, CA	Sec 115 Unobl Bal Transfer	108-199	\$2,000,000	\$345,000	\$1,655,000	Tahoe Regional Planning Agency	Per Earmark Information Form dated 8/31/12, an RFA will be submitted to the DLAE on or before 11/1/12 to obligate \$1,655,000 on the originally designated earmark project	\$0.00
										<b>TRPA-AVAILABLE FOR REPURPOSING</b>	<b>\$0.00</b>
4	CA226	MTC	I-880/Coleman Avenue Interchange Reconstruction	Sec 115 Unobl Bal Transfer	108-199	\$1,000,000	\$0	\$1,000,000	Santa Clara VTA	Per Earmark Information Form dated 8/30/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated earmark project	\$1,000,000.00
4	CA233	MTC	Lone Tree Way Undercrossing of Union Pacific Railroad, Brentwood, CA	Sec 115 Unobl Bal Transfer	108-199	\$250,000	\$0	\$250,000	City of Brentwood	Per Earmark Information Form dated 8/30/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated earmark project	\$250,000.00
4	CA254	MTC	Almaden Express Pedestrian Overcrossing, San Jose, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$491,964	\$352,000	\$139,964	City of San Jose	Per revised Earmark Information Form dated 09/17/12, the City will not submit an RFA on or before 11/1/12 to the DLAE to obligate the unobligated balance on the originally designated earmark project	\$139,964.00
4	CA266	MTC	Healdsburg Pedestrian and Bicycle Path, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$1,229,910	\$0	\$1,229,910	City of Healdsburg	Per Earmark Information Form dated 8/24/12, the City will submit an RFA on or before 11/1/12 to the DLAE to obligate \$1,229,910 on the originally designated earmark project	\$0.00
4	CA283	MTC	Port of Oakland, California Inter-Regional Intermodal System	Grants Sup Plan Hwy STP, Sec117	108-447	\$983,928	\$0	\$983,928	Port of Oakland	Per Earmark Information Form dated 8/28/12, the implementing agency will submit an RFA to the DLAE on or before 11/1/12 to obligate \$983,928 on the originally designed earmark project	\$0.00

District	Demo Id	RTPA	Legislated Project Description	PC Description	Public Law	Budget Authority	Obligated Amount	Unobligated Balance	Earmark Applicant	Remarks	Funds Available to Redistribute
4	CA299	MTC	Streetscape Improvements in Cherryland/Ashland, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$1,229,910	\$400,000	\$829,910	County of Alameda	Per Earmark Information Form dated 8/29/12, the County will submit an RFA to the DLAE on or before 11/1/12 to obligate \$829,910 on the originally designed earmark project	\$0.00
4	CA306	MTC	Ygnacio Valley Road Pedestrian/Bike Improvements, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$787,143	\$192,702.23	\$594,440.77	City of Walnut Creek	Per Earmark Information Form dated 8/29/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated earmark project	\$594,440.77
4	CA762	MTC	Dublin Boulevard and Dougherty, City of Dublin, CA	2006-Surface Transport Proj	109-115	\$297,000	\$0	\$297,000	City of Dublin	Per Earmark Information Form dated 8/28/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$297,000 on the originally designed earmark project	\$0.00
4	CA784	MTC	Ravenswood Road Improvement Project, East Palo Alto, CA	2006-Surface Transport Proj	109-115	\$495,000	\$0	\$495,000	City of East Palo Alto	Per Earmark Information Form dated 8/27/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$495,000 on the originally designed earmark project	\$0.00
4	CA787	MTC	School Pedestrian Safety, Alameda County, CA	2006-Surface Transport Proj	109-115	\$643,500	\$0	\$643,500	County of Alameda	Per Earmark Information Form dated 8/29/12, the County will submit an RFA to the DLAE on or before 11/1/12 to obligate \$643,500 on the originally designed earmark project	\$0.00
4	CA791	MTC	SR4 widening and bridge replacement, Brentwood, CA	2006-Surface Transport Proj	109-115	\$198,000	\$0	\$198,000	City of Brentwood	Per Earmark Information Form dated 8/30/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated earmark project	\$198,000.00
										<b>MTC-AVAILABLE FOR REPURPOSING</b>	<b>\$2,182,404.77</b>
5	CA235	AMBAG	Monterey Bay Sanctuary Scenic Trail	Sec 115 Unobl Bal Transfer	108-199	\$400,000	\$399,999.72	\$0.28	AMBAG	Sponsor acknowledged funds but declined to respond in writing due to minimal amount. Will not submit RFA to obligate remaining funds.	\$0.28
5	CA279	AMBAG	Monterey Bay Sanctuary Scenic Trail, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$393,571	\$393,565.91	\$5.09	AMBAG	Sponsor acknowledged funds but declined to respond in writing due to minimal amount. Will not submit RFA to obligate remaining funds.	\$5.09
5	CA775	AMBAG	Monterey Bay Sanctuary Scenic Trail, CA	2006-Surface Transport Proj	109-115	\$495,000	\$445,246.20	\$49,753.80	Counties of Monterey and Santa Cruz	Per the Earmark Information Form dated 8/27/12, SCCRTC will submit an RFA to the DLAE on or before 11/1/12 to obligate \$49,753.80 on the original designated earmark project	\$0.00
										<b>AMBAG-AVAILABLE FOR REPURPOSING</b>	<b>\$5.37</b>
6	CA262	COFCG	Girl Scouts Golden Valley Council bridge project, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$147,589	\$0	\$147,589	Girl Scouts, Golden Valley Council	Per Earmark Information Form dated 8/31/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project	\$147,589.00
6	CA767	COFCG	Fresno State Route 41 Off ramp improvements, CA	2006-Surface Transport Proj	109-115	\$1,485,000	\$1,057,491	\$427,509	City of Fresno	Per Earmark Information Form dated 8/27/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project	\$427,509.00
										<b>COFCG-AVAILABLE FOR REPURPOSING</b>	<b>\$575,098.00</b>

District	Demo Id	RTPA	Legislated Project Description	PC Description	Public Law	Budget Authority	Obligated Amount	Unobligated Balance	Earmark Applicant	Remarks	Funds Available to Redistribute
6	CA276	TCAG	Agri-Center Interchange, Tulare, CA (activities must be Title 23 or Title 49 eligible)	Grants Sup Plan Hwy STP, Sec117	108-447	\$983,928	\$0	\$983,928	City of Tulare	Per Earmark Information Form dated 8/30/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project	\$983,928.00
<b>TCAG-AVAILABLE FOR REPURPOSING</b>											
7	CA220	LAMTA	City of Covina Metrolink Pedestrian Bridge, (CA)	Sec 115 Unobl Bal Transfer	108-199	\$500,000	\$0	\$500,000	City of Covina	Per Earmark Information Form dated 8/27/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$500,000 on the originally designated earmark project.	\$0.00
7	CA221	LAMTA	City of Gardena Street and Highway Improvements (CA)	Sec 115 Unobl Bal Transfer	108-199	\$500,000	\$489,104.25	\$10,895.75	City of Gardena	Per Earmark Information Form dated 8/27/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$10,895 on the originally designated earmark project.	\$0.00
7	CA231	LAMTA	Lincoln Boulevard Improvement Project, California	Sec 115 Unobl Bal Transfer	108-199	\$1,000,000	\$0	\$1,000,000	City of Santa Monica	Per Earmark Information Form dated 9/5/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$1,000,000 on the originally designated earmark project	\$0.00
7	CA244	LAMTA	Santa Clarita Cross Valley Connector	Sec 115 Unobl Bal Transfer	108-199	\$3,000,000	\$2,999,999.99	\$0.01	City of Santa Clarita	Per Earmark Information Form dated 8/28/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated earmark project	\$0.01
7	CA245	LAMTA	Santa Monica College 11th Street Parking Structure	Sec 115 Unobl Bal Transfer	108-199	\$1,000,000	\$0	\$1,000,000	Santa Monica College	Per Earmark Information Form dated 9/7/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$1,000,000 on the originally designated earmark project	\$0.00
7	CA247	LAMTA	South La Brea Avenue and Imperial Highway Realignment Project	Sec 115 Unobl Bal Transfer	108-199	\$500,000	\$0	\$500,000	City of Inglewood	Per Earmark Information Form dated 08/27/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$500,000 on the originally designated earmark project	\$0.00
7	CA251	LAMTA	U.S. 101 Bikeway System, CA	Sec 115 Unobl Bal Transfer	108-199	\$250,000	\$187,500	\$62,500	City of Agoura Hills	Per Earmark Information Form dated 09/03/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated earmark project	\$62,500.00
7	CA260	LAMTA	Covina Station Undercrossing, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$491,964	\$0	\$491,964	City of Covina	Per Earmark Information Form dated 9/4/12, the City will submit an RFA on or before 11/1/12 to obligate \$491,964 on the originally designated earmark project	\$0.00
7	CA264	LAMTA	Grade Crossing Improvements at Ramona Blvd, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$688,750	\$0	\$688,750	Metrolink	Per Earmark Information Form dated 8/29/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project	\$688,750.00
7	CA265	LAMTA	Grand Avenue Rehabilitation Project, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$983,928	\$956,086	\$27,842	City of El Segundo	Per Earmark Information Form dated 8/29/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project	\$27,842.00
7	CA277	LAMTA	Lincoln Boulevard Improvement Project, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$590,357	\$0	\$590,357	City of Santa Monica	Per Earmark Information Form dated 9/5/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$590,357 on the originally designated earmark project	\$0.00
7	CA291	LAMTA	Second Street Extension, Los Angeles CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$196,786	\$0	\$196,786	City of Los Angeles	Per Earmark Information Form dated 9/6/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project	\$196,786.00
7	CA295	LAMTA	State Route 71/Mission Boulevard Congestion Reduction, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$1,229,910	\$1,164,151	\$65,759	City of Pomona	Per Earmark Information Form dated 8/30/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$65,759 on the originally designated earmark project.	\$0.00
7	CA298	LAMTA	Street Improvements, Gardena	Grants Sup Plan Hwy STP, Sec117	108-447	\$491,964	\$30,000	\$461,964	City of Gardena	Per Earmark Information Form dated 8/27/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$461,964 on the originally designated earmark project	\$0.00
7	CA758	LAMTA	City of Lawndale Street Improvements, CA	2006-Surface Transport Proj	109-115	\$841,500	\$666,292.74	\$175,207.26	City of Lawndale	Per Earmark Information Form dated 09/04/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$175,207.26 on the originally designated earmark project	\$0.00
7	CA760	LAMTA	City of Santa Monica ITS Improvements, CA	2006-Surface Transport Proj	109-115	\$346,500	\$0	\$346,500	City of Santa Monica	Per the Earmark Information Form dated 9/5/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$346,500 on the originally designated earmark project	\$0.00

District	Demo Id	RTPA	Legislated Project Description	PC Description	Public Law	Budget Authority	Obligated Amount	Unobligated Balance	Earmark Applicant	Remarks	Funds Available to Redistribute
7	CA776	LAMTA	Mountain Avenue Duarte Road Realignment, Duarte, CA	2006-Surface Transport Proj	109-115	\$495,000	\$0	\$495,000	City of Duarte	Per Earmark Information Form dated 8/29/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project.	\$495,000.00
7	CA777	LAMTA	Myrtle Avenue Streetscape Project, Monrovia, CA	2006-Surface Transport Proj	109-115	\$99,000	\$0	\$99,000	City of Monrovia	Per the Earmark Information Form dated 9/7/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$99,000 on the originally designated earmark project	\$0.00
7	CA779	LAMTA	Palmer Canyon Road Improvements, Los Angeles County, CA	2006-Surface Transport Proj	109-115	\$693,000	\$0	\$693,000	County of Los Angeles	Per Earmark Information Form dated 8/30/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project.	\$693,000.00
7	CA782	LAMTA	Rancho Vista Boulevard widening project, Palmdale, CA	2006-Surface Transport Proj	109-115	\$539,550	\$0	\$539,550	City of Palmdale	Per Earmark Information Form Dated 8/27/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$539,550 on originally designated project	\$0.00
7	CA282	LAMTA	Pacoima Wash Mountain Bikeway, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$983,928	\$0	\$983,928	Santa Monica Mountains Conservancy	Per Earmark Information Form dated 8/31/12, the agency will submit an RFA to the DLAE on or before 11/1/12 to obligate \$983,928 on the originally designed earmark project	\$0.00
										<b>LAMTA-AVAILABLE FOR REPURPOSING</b>	<b>\$2,163,878.01</b>
8	CA280	RCTC	Noble Creek Bridge, Beaumont, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$2,951,785	\$2,212,798	\$738,987	City of Beaumont	Per Earmark Information Form dated 8/31/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project	\$738,987.00
8	CA301	RCTC	UP/Sunset Avenue Grade Separation, Banning, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$491,964	\$0	\$491,964	County of Riverside/City of Banning	Per revised Earmark Information Form dated 9/10/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated project.	\$491,964.00
8	CA763	RCTC	Essential road improvements, Desert Hot Springs, CA	2006-Surface Transport Proj	109-115	\$990,000	\$424,204.18	\$565,795.82	City of Desert Hot Springs	Per revised Earmark Information Form sent to DLAE on 9/24/12, the City will not submit an RFA to obligate the unobligated balance on the originally designated earmark project - DLAE needs to submit a Form with the correct revision date - cannot accept a postdated Form.	\$565,795.82
8	CA793	RCTC	SR-91 Chokepoint Elimination in Corona, CA	2006-Surface Transport Proj	109-115	\$990,000	\$0	\$990,000	City of Corona	Per the Earmark Information Form dated 8/29/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$990,000 on the original designated earmark project	\$0.00
8	CA796	RCTC	UP/Sunset Avenue Grade Separation Banning, CA	2006-Surface Transport Proj	109-115	\$990,000	\$0	\$990,000	City of Banning	Per Earmark Information Form dated 9/10/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated earmark project.	\$990,000.00
8	CA798	RCTC	State Route 60/Potrero Road Interchange, Beaumont, CA	2006-Surface Transport Proj	109-115	\$990,000	\$0	\$990,000	City of Beaumont	Per Earmark Information Form dated 9/06/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated earmark project.	\$990,000.00
										<b>RCTC-AVAILABLE FOR REPURPOSING</b>	<b>\$3,776,746.82</b>
8	CA218	SANBAG	Boulder Avenue Bridge Project, Highland, CA	Sec 115 Unobl Bal Transfer	108-199	\$1,000,000	\$0	\$1,000,000	City of Highland	Per Earmark Information Form dated 8/29/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$1,000,000 on the originally designated earmark project.	\$0.00
8	CA225	SANBAG	I-215 and Barton Road Interchange, Grand Terrace, CA	Sec 115 Unobl Bal Transfer	108-199	\$500,000	\$0	\$500,000	City of Grand Terrace	Per Earmark Information Form dated 8/29/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$500,000 on the originally designated earmark project.	\$0.00

District	Demo Id	RTPA	Legislated Project Description	PC Description	Public Law	Budget Authority	Obligated Amount	Unobligated Balance	Earmark Applicant	Remarks	Funds Available to Redistribute
8	CA227	SANBAG	Interstate 10/Tippecanoe Interchange Reconstruction	Sec 115 Unobl Bal Transfer	108-199	\$3,000,000	\$2,999,354	\$646	SANBAG	Per Earmark Information Form dated 8/31/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated earmark project	\$646.00
8	CA268	SANBAG	I-15(Falchion Road)State Route 18 Interchange, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$2,951,785	\$0	\$2,951,785	City of Victorville	Per Earmark Information Form dated 8/29/12, an RFA will not be submitted to use the unobligated balance on the originally designed earmark project. Per DLAE, Victorville is the earmark applicant	\$2,951,785.00
8	CA274	SANBAG	Interstate 10/Tippecanoe Interchange, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$4,919,641	\$4,913,891	\$5,750	County of San Bernardino	Sponsor responded but refused to sign form. RFA will not be submitted.	\$5,750.00
8	CA769	SANBAG	I-15(Falchion Road)/SR 18 Interchange, CA	2006-Surface Transport Proj	109-115	\$990,000	\$0	\$990,000	City of Victorville	Per Earmark Information Form dated 8/29/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project. Per DLAE, Victorville is the earmark applicant	\$990,000.00
8	CA770	SANBAG	I-40/Arizona 95 Interconnect, Needles, CA	2006-Surface Transport Proj	109-115	\$1,980,000	\$0	\$1,980,000	City of Needles	Per Earmark Information Form dated 9/24/12, the City will not be able to use these funds on the original earmark project	\$1,980,000.00
										<b>SANBAG-AVAILABLE FOR REPURPOSING</b>	<b>\$5,928,181.00</b>
10	CA222	SJCOG	Dagget Road, Port of Stockton, CA	Sec 115 Unobl Bal Transfer	108-199	\$100,000	\$0	\$100,000	Port of Stockton	Project completed per 8/17/12 DLAE e-mail. Per Earmark Information Form dated 8/31/12, the Port will not be submitting an RFA to obligate the unobligated balance for the originally designated earmark project	\$100,000.00
10	CA781	SJCOG	Port of Stockton, Daggett Road, Stockton, CA	2006-Surface Transport Proj	109-115	\$495,000	\$0	\$495,000	Port of Stockton	Project completed per DLAE. Per Earmark Information Form dated 8/31/12, the Port will not be submit an RFA for the originally designated project.	\$495,000.00
										<b>SJCOG-AVAILABLE FOR REPURPOSING</b>	<b>\$595,000.00</b>
10	CA287	STANCOG	Route 132 Connection Project Study Report, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$393,571	\$386,766.69	\$6,804.31	STANCOG	Per Earmark Information Form dated 8/30/12, STANCOG will submit an RFA on or before 11/1/12 to obligate \$6,804.31 on the originally designated earmark project	\$0.00
										<b>STANCOG-AVAILABLE FOR REPURPOSING</b>	<b>\$0.00</b>
11	CA229	SANDAG	Interstate 5-Sorrento Valley Road and Genesee Ave Interchange Project	Sec 115 Unobl Bal Transfer	108-199	\$1,500,000	\$1,400,000	\$100,000	City of San Diego/SANDAG	Per Earmark Information Form dated 8/30/12, Caltrans Capital side will submit an RFA on or before 11/1/12 to the DLAE to obligate \$100,000 on the original designated earmark project	\$0.00
11	CA271	SANDAG	I-5, Sorrento Valley Road and Genesee Avenue Interchange, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$1,475,892	\$1,400,000	\$75,892	City of San Diego/SANDAG	Per Earmark Information Form dated 8/30/12, the Caltrans Capital side will submit an RFA to the DLAE on or before 11/1/12 to obligate \$75,892 on the original designed earmark project	\$0.00
11	CA281	SANDAG	Otay Mesa/SR 905 Improvements, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$1,967,856	\$1,884,387.45	\$83,468.55	SANDAG	Per Earmark Information Form dated 8/28/12, the Caltrans Capital side will submit an RFA to the DLAE on or before 11/1/12 to obligate \$83,468.55 on the original designed earmark project	\$0.00
11	CA294	SANDAG	State Route 67, Mapleviow to Dye Road SR52 E, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$491,964	\$0	\$491,964	County of San Diego	Per Earmark Information Form dated 8/28/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project	\$491,964.00

District	Demo Id	RTPA	Legislated Project Description	PC Description	Public Law	Budget Authority	Obligated Amount	Unobligated Balance	Earmark Applicant	Remarks	Funds Available to Redistribute
11	CA297	SANDAG	State Route 905, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$983,928	\$0	\$983,928	SANDAG	Per Earmark Information Form dated 8/30/12, the Caltrans Capital side will submit an RFA to the DLAE on or before 11/1/12 to obligate \$983,928 on the original designated earmark project.	\$0.00
11	CA792	SANDAG	SR-56/I-5 Northbound Widening Project, San Diego, CA	2006-Surface Transport Proj	109-115	\$396,000	\$0	\$396,000	City of San Diego/SANDAG	Per the Earmark Information Form dated 8/30/12, the Caltrans Capital side will submit an RFA to the DLAE on or before 11/1/12 to obligate \$396,000 on the original designated earmark project	\$0.00
										<b>SANDAG-AVAILABLE FOR REPURPOSING</b>	<b>\$491,964.00</b>
12	CA249	OCTA	Town Center/Old Town Enhancement Project for the City of Yorba Linda, CA	Sec 115 Unobl Bal Transfer	108-199	\$3,100,000	\$0	\$3,100,000	City of Yorba Linda	Per Earmark Information Form dated 8/29/12, an RFA will not be submitted to obligate the unobligated balance on the originally designated earmark project	\$3,100,000.00
12	CA256	OCTA	Avery Parkway Interchange at Interstate 5, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$983,928	\$0	\$983,928	OCTA	Per revised Earmark Information Form dated 8/31/12, an RFA will not be submitted to use the unobligated balance on the originally designated earmark project.	\$983,928.00
12	CA257	OCTA	Bristol Street Multi-Modal Corridor, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$737,946	\$0	\$737,946	City of Santa Ana	Per Earmark Information Form dated 8/31/12, the City will submit an RFA on or before 11/1/12 to the DLAE to obligate \$737,946 on the originally designated earmark project	\$0.00
12	CA269	OCTA	I-405 Widening, CA	Grants Sup Plan Hwy STP, Sec117	108-447	\$983,928	\$0	\$983,928	OCTA	Per Earmark Information Form dated 8/31/12, OCTA will submit an RFA to the DLAE on or before 11/1/12 to obligate \$983,928 on the originally designated earmark project	\$0.00
12	CA270	OCTA	I-405 Widening, CA	Grants Sup Plan Hwy STP, Sec117	108-447	491,964	\$0	\$491,964	OCTA	Per Earmark Information Form dated 8/31/12, OCTA will submit an RFA to the DLAE on or before 11/1/12 to obligate \$491,964 on the originally designated earmark project	\$0.00
12	CA756	OCTA	Bristol Street Multi-Modal Corridor, CA	2006-Surface Transport Proj	109-115	\$594,000	\$0	\$594,000	City of Santa Ana	Per Earmark Information Form dated 08/31/12, the City will submit an RFA to the DLAE on or before 11/1/12 to obligate \$594,000 on the originally designated earmark project	\$0.00
12	CA797	OCTA	I-405/Beach/Edinger Interchange, CA	2006-Surface Transport Proj	109-115	\$990,000	\$0	\$990,000	City of Westminster	Per the Earmark Information Form dated 8/31/12, OCTA will submit an RFA to the DLAE on or before 11/1/12 to obligate \$990,000 on the original designated earmark project	\$0.00
										<b>OCTA-AVAILABLE FOR REPURPOSING</b>	<b>\$4,083,928.00</b>
						<b>\$70,168,927</b>	<b>\$27,093,482</b>	<b>\$43,075,445</b>		<b>Statewide Total</b>	<b>\$21,125,508.97</b>