

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 26-27, 2012

Reference No.: 4.4
Action

From: BIMLA G. RHINEHART
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP COMPETITIVE PROGRAM –
AMENDED PROGRAMMING AND 2012-13 SAVINGS POLICY
RESOLUTION SLPIB-P-1213-02**

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The five-year program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 in April 2010. These guidelines remain in effect through the end of the program in 2012-13.

The Competitive Program approved in 2009-10 is proposed to be amended to delete the Interstate 15/Baseline Road Intersection Improvements Project in the City of Rancho Cucamonga. The City was not able to proceed with the project due to right-of-way delays. An allocation extension was approved, but the City could not meet that extended allocation deadline. Therefore, the project is proposed to be deleted and the \$1 million returned to the fund for programming in 2012-13, the final year of the five-year program.

The deadline to apply for programming in 2012-13 was August 15, 2012. Twenty-eight applications have been received and are shown on the attached table. Staff is reviewing the applications and will bring forward recommendations for programming at the October 2012 Commission meeting.

As this is the last year of the five-year program, and the Commission has no authority to program or allocate funds after June 30, 2013, should the Commission approve a policy for programming and allocating SLPP competitive funds that may become available during 2012-13 so that no funds remain unused?

RECOMMENDATION:

Staff recommends the Commission delete the Interstate 15/Baseline Road Intersection Improvements Project and return the \$1 million to the fund for programming and allocation in 2012-13.

In addition, Staff recommends the Commission adopt the policy discussed below for programming and allocating any SLPP competitive funds that may become available prior to June 30, 2013.

SLPP COMPETITIVE PROGRAM – 2012-13 SAVINGS POLICY:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP), to be made available for allocation by the Commission over a period of five years (Government Code Section 8879.66(c)). The end of the five-year period is June 2013. In order to maximize the use of the SLPP funds, it is imperative that the full amount remaining in this final year be programmed, and that those projects be delivered for allocation by June 2013.

In the Competitive Program, \$15.226 million is available for programming and allocation in Fiscal Year 2012-13. Twenty-eight applications have been received and are being evaluated. In the past, not all projects approved for the competitive funds have been able to utilize the funds (for various reasons). These funds have rolled over and been made available for programming in the next year. However, since this is the last year of the five-year period, all the funds must be utilized. Therefore, staff recommends that the Commission approve the following policy:

Eligible projects that did not score high enough to be funded from the amount available this year will remain eligible for funding should funds become available during the year for any reason. As funds become available, staff will contact the agency of the next project “below the line” to determine if they remain eligible and are ready to deliver. If so, that project will be brought forward to the Commission for approval and allocation.

It’s possible that there will be more funds available than projects “below the line” can utilize. In order to avoid the loss of funds, staff recommends that an additional call for applications be done, with a deadline of November 30, 2012. These applications will be evaluated in the normal manner and placed in order of score below the projects that met the original application deadline. These late applicants must understand that there is no guarantee of funding, but that if funds become available, the next eligible project in line will be brought forward for approval and allocation.

Staff believes this approach will allow the maximum utilization of SLPP competitive funds within the statutory five-year period and at the same time deliver more transportation projects and the jobs they provide.

Attachments

APPLICATIONS RECEIVED BY AUGUST 15, 2012

County	Project Applicant	Project Title	2012-13 \$ Requested	Construction Date
Placer	Placer County	Kings Beach Commercial Core Improv.	\$1,000	6/1/2012
San Luis Obispo	San Luis Obispo Co.	Willow Rd Extension Mitigation	\$375	11/15/2012
Riverside	Murrieta	I-15/Los Alamos Rd, replace/widen overcross	\$1,000	12/1/2012
Placer	Placer County	Auburn/Folsom Rd Widening - North Ph	\$1,000	1/1/2013
San Bernardino	Apple Valley	Kiowa Rd Widening, Ph II	\$320	1/2/2013
Los Angeles	Lancaster	25th Street East, Alignment	\$361	1/15/2013
Fresno	City of Fresno	Friant Rd Widening at Shepherd Av	\$145	2/1/2013
Fresno	City of Fresno	Traffic Signal at Audubon/Cole	\$181	2/1/2013
Fresno	City of Fresno	Traffic Signal at Shields/Temperance	\$215	2/1/2013
San Bernardino	Chino	Signal Interconnect - various locations	\$450	2/15/2013
San Bernardino	Highland	Greenspot Rd Improvements	\$1,000	3/1/2013
San Bernardino	Highland	Greenspot Rd Bridge at Santa Ana Riv	\$1,000	3/1/2013
Placer	Roseville	Blue Oaks Blvd Widening	\$1,000	4/1/2013
San Bernardino	Town of Yucca Valley	Rt 62 Safety & Utility Improvements	\$364	4/1/2013
Placer	Lincoln	Nelson Lane Improvements	\$600	4/12/2013
Riverside	Moreno Valley	Cactus Av Widening - E.bound 3rd lane	\$560	4/15/2013
San Bernardino	Redlands	Redlands Blvd/Alabama St Intersection Improvements	\$1,000	5/1/2013
San Bernardino	Highland	5th St Corridor Improvements	\$1,000	5/1/2013
Kern	Bakersfield	Mohawk St Extension & Improvements	\$1,000	5/1/2013
Orange	Anaheim	Katella Av Widening	\$1,000	5/1/2013
San Bernardino	Rancho Cucamonga	I-15/Baseline Rd Interchange Improvements	\$1,000	Mid 2013
Santa Barbara	Santa Barbara County	San Jose Creek Bike Path, North	\$414	7/1/2013
Kings	Hanford	Campus Drive/UPRR Crossing	\$320	8/1/2013
San Bernardino	Montclair	Monte Vista Avenue Widening	\$180	9/1/2013
Santa Barbara	Santa Barbara County	Rt 101/Clark Av Improvements	\$321	12/1/2013
El Dorado	El Dorado County	Rt 49 Realignment, Ph 1A	\$1,000	12/1/2013
San Bernardino	Rialto	Ayala Av Widening	\$600	?
Kern	Kern County	Rt 58/Calloway Dr improvements	\$1,000	6/1/2014

28 applications

Subtotal	\$18,406
Available Funds	\$15,266
Difference	(\$3,140)

NOTE: This list provided for information purposes at this time. Staff recommendations will be developed for the October 2012 Commission meeting.