

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 26-27, 2012

Reference No.: 4.5
Action

From: BIMLA G. RHINEHART
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP FORMULA PROGRAM – NEW AND AMENDED PROGRAMMING**
RESOLUTION SLP1B-P-1213-03

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 in April 2010. These guidelines remain in effect through the end of the program in 2012-13.

Amendments to existing projects and requests to program new Formula Program projects are detailed (shaded, with bold font) on Attachment 1. In addition, remaining balances for each agency are shown on Attachment 2. All SLPP funds must be programmed and allocated by June 30, 2013 (the deadline to submit requests is 60 days prior to the CTC meeting date.)

RECOMMENDATION:

Staff recommends the Commission adopt the amended SLPP program of formula projects highlighted on Attachment 1, in accordance with Resolution SLP1B-P-1213-03.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

CALIFORNIA TRANSPORTATION COMMISSION

**Adoption of Proposition 1B
State-Local Partnership Program (SLPP)**

RESOLUTION SLP1B-P-1213-03

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB 268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, from 2008-09 to 2012-13; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 through 2012-13 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received additional programming requests for 2012-13; and
- 1.8 WHEREAS funds remain available for programming and allocation through the end of 2012-13.
- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached list showing new and amended projects in 2012-13 for the formula portion of the State-Local Partnership Program, and

- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency, and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project, and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

Proposition 1B State-Local Partnership Program

September 26-27, 2012

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Attachment 1

Resolution SLP1B-P-1213-03

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>						
Alameda-Contra Costa Transit District		\$3,959	\$8,215	\$4,396	\$8,500	\$12,792
Bus Procurement Program	AC Transit		\$8,215			\$12,792
	Balance	\$3,959	\$0	\$4,396	\$8,500	\$0
<u>SALES TAX - NORTH</u>						
Alameda	Beg. Balance	\$7,814	\$7,770	\$6,943	\$6,725	\$6,790
BART Warm Springs Extension	BART	\$7,814	\$7,770	\$6,943	\$6,725	\$748
	Balance			\$0	\$0	\$0
Madera	Beg. Balance	\$764	\$1,374	\$1,394	\$1,587	\$2,261
Measure T Street Improvement Project	Chowchilla	\$258				
Ave 12 Sidewalk - Rds 36 to 37	Madera County	\$150				
Rehab, Resurface, Reconstruct & ADA	City of Madera		\$150			
Street 3R & ADA Improvements	City of Madera		\$137		\$349	
Road 200 recon/widen Ph2a (bridge)	MCTC		\$371			
3R & ADA - South Gateway Drive	City of Madera			\$206		
3R & ADA - D Street & Almond Ave	City of Madera			\$273		
Road 200 Reconstruction Ph2b	Madera County				\$980	
4th St Rehabilitation (including intersections)	City of Madera					\$567
Avenue 9 Improvements	Madera County					\$1,454
	Balance	\$614	\$716	\$915	\$1,587	\$240
Nevada-Truckee	Beg. Balance	\$82	\$163	\$72	\$144	\$71
Annual Slurry Seal Project	Truckee		\$163	\$0	\$144	\$71
	Balance	\$82	\$0	\$72	\$0	\$0
Sacramento	Beg. Balance	\$7,214	\$7,154	\$13,526	\$9,917	\$16,277
Highway 50 HOV - Watt to Sunrise	Caltrans	\$7,214				
South Sacramento Light Rail, Ph 2	Sac RT			\$7,200	\$0	\$0
Folsom Blvd Enhancement, Ph 2	Rancho Cordova			\$2,724	\$0	\$0
Rt 50 / Watt Ave I/C Improvements	Sac. County					\$8,586
Cosumnes River Blvd Ext & I-5 I/C	Sacramento					\$7,691
	Balance	\$0	\$7,154	\$3,602	\$9,917	\$0
Sonoma	Beg. Balance	\$2,453	\$3,682	\$5,857	\$8,010	\$6,437
Hybrid Bus Acquisition	Santa Rosa	\$1,200				
101 - Old Redwood Hwy Overcross & I/C amend	Caltrans					\$4,610
SR 116 / Mirabel intersection improve.	Sonoma County					\$1,866
101 - Airport Overcross & I/C (CMIA)	Caltrans				\$1,866	\$1,827
101- Petaluma River Bridge (CMIA)	Caltrans				\$1,865	
	Balance	\$1,253	\$3,682	\$5,857	\$4,279	\$0
<u>SALES TAX - SOUTH</u>						
Imperial	Beg. Balance	\$929	\$1,861	\$2,849	\$3,857	\$4,873
Eastern Av Rehabilitation	Brawley					\$625
5th Street Repaving	Calxico					\$515
Downtown Repaving	Calxico					\$400
Lake Av Improvements, Ph 1	Calipatria					\$133
Dogwood Rd Resurfacing	Imperial Co.					\$901
Willoughby Rd Resurfacing	Imperial Co.					\$650
Streets Rehabilitation - various	El Centro					\$1,036

Proposition 1B State-Local Partnership Program

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Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
Grape Av Improvements, Ph II	Holtville					\$161
South N St Reconstruction	City of Imperial					\$384
6th St and G St Improvements	Westmorland					\$68
	Balance					\$0
Orange	Beg. Balance	\$16,451	\$32,572	\$49,666	\$66,984	\$78,687
Imperial Hwy & Assoc Rd Smart Street	Brea	\$200				
Cow Camp Road-Segment 1	OCTA					\$3,717
Brookhurst St Improv.-Ball Rd to Katella Av	OCTA					\$3,393
Bristol St Widening,3rd-Civic Center Dr	OCTA					\$3,120
Harbor Blvd & Adams St. Improvements	OCTA					\$1,482
La Paz Bridge & Road Widening	OCTA				\$1,275	
Oso Parkway Widening	OCTA					\$1,204
SR 91 Aux Lane, Tustin Av-SR55 I/C	Caltrans					\$14,000
Moulton Pkwy Smart Street, Seg. 3	Orange County					\$3,422
Tustin Ranch Road Extension	OCTA				\$4,510	
I-5 HOV Pac. Coast Hwy-San Juan Crk Rd	Caltrans					\$20,789
La Pata Av, Phase 1	OCTA					\$5,110
Aliso Creek Rd Rehabilitation	Aliso Viejo					\$318
Sunkist St Improvements	Anaheim					\$835
Orange Av Improvements	Anaheim					\$174
Knott Av Improvements	Anaheim					\$224
Tustin Av and Riverdale Av Improv.	Anaheim					\$277
Broadway Improvements	Anaheim					\$187
Anaheim Blvd Improvements	Anaheim					\$332
Lambert Rd Rehabilitation, Ph 2	Brea					\$362
La Palma Av Rehabilitation	Buena Park					\$571
Redhill Av Rehabilitation	Costa Mesa					\$922
Skyline Dr Reconstruction	Orange County					\$252
Dale St Reconstruction	Orange County					\$158
Modjeska Grade Rd Improvements	Orange County					\$764
Cerritos Av (East) Widening	Cypress					\$168
Valley View Av Rehab/Overlay	Cypress					\$180
Residential Rd Rehab (various locations)	Dana Point					\$318
Brookhurst St Improvements	Fountain Valley					\$396
Magnolia Av Reconstruction	Fullerton					\$410
Berkeley Av Reconstruction	Fullerton					\$343
Local Rd Rehab (various locations)	Garden Grove					\$842
Goldenwest St & Garfield Av Rehab	Huntington Beach					\$1,133
Jamboree Rd Rehabilitation	Irvine					\$600
Campus Dr Rehabilitation	Irvine					\$973
Idaho St Rehabilitation	La Habra					\$314
La Palma Av Rehabilitation	La Palma					\$318
Acquisition of alternate fuel trolley buses	Laguna Beach					\$318
El Toro Rd & Ridge Route Dr Rehab	Laguna Hills					\$343
La Paz Rd Rehabilitation	Laguna Niguel					\$413
El Toro Rd Reconstruction	Laguna Woods					\$293
Lake Forest Dr & Rockfield Blvd Resurface	Lake Forest					\$479
Business Area St Improv (various locations)	Los Alamitos					\$318
Jeronino Rd Resurfacint	Mission Viejo					\$574
Balboa Blvd & Channel Rd Reconstruction	Newport Beach					\$693
Jamboree Rd Rehabilitation	City of Orange					\$1,036
Rose Dr/Yorba Lina Blvd Intersection Improv	Placentia					\$95
Valencia Av Rehabilitation	Placentia					\$318

Proposition 1B State-Local Partnership Program

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Resolution SLP1B-P-1213-03

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
Santa Margarita Pkwy Rehabilitation	Rancho Santa Margarita					\$99
Residential Rd Rehab (various locations)	Rancho Santa Margarita					\$216
Camino de Los Mares Rehabilitation	San Clemente					\$318
Local St Rehab (various locations)	San Juan Capistrano					\$318
Broadway & McFadden Avs Rehabilitation	Santa Ana					\$1,551
Arterial & Local St rehab (various locations)	Seal Beach					\$318
Citywide St Rehab (various locations)	Stanton					\$318
Newport Av Bicycle Trail Reconstruction	Tustin					\$200
Enderle Ctr Dr/Vandenberg Ln Intersect improv	Tustin					\$35
Irvine Blvd & McFadden Av Rehabilitation	Tustin					\$358
Street Rehabilitation (various locations)	Villa Park					\$318
Brookhurst St & Various St Improvements	Westminster					\$520
Yorba Linda Blvd Rehabilitation	Yorba Linda					\$336
Laguna Niguel/Mission Viejo Metrolink Parking Exp	OCTA					\$695
	Balance	\$16,251	\$32,572	\$49,666	\$61,199	\$599
Tulare	Beg. Balance	\$2,294	\$2,295	\$2,417	\$4,971	\$7,551
Road 80 Widening - Phase 1A	Tulare County	\$2,294				
Road 108 Widening	Tulare County		\$2,295			
Avenue 416 widening (Rd 56 to Rd 80)	Dinuba				\$4,971	\$7,551
	Balance	\$0	\$0	\$2,417	\$4,971	\$0

Proposition 1B State-Local Partnership Program
Formula Programming Balances at 9/27/12
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Attachment 2

TOLLS AND PROPERTY/PARCEL TAXES	
Bay Area Transportation Authority	\$0
Alameda-Contra Costa Transit District	\$0
Bay Area Rapid Transit District	\$0
SALES TAX - NORTH	
Alameda	\$0
Contra Costa	\$0
Fresno	\$21,971
Madera	\$240
Marin	\$0
Mendocino-Fort Bragg	\$163
Mendocino-Point Arena	\$11
Mendocino-Willits	\$116
Nevada-Nevada City	\$41
Nevada-Truckee	\$0
Sacramento	\$0
San Francisco	\$6
San Joaquin	\$112
San Mateo	\$14,432
Santa Clara	\$105
Santa Cruz	\$0
Sonoma	\$0
SALES TAX - SOUTH	
Imperial	\$0
Los Angeles	\$193
Orange	\$599
Riverside	\$46,756
San Bernardino	\$14,420
San Diego	\$0
Santa Barbara	\$5,925
Tulare	\$0
TOTAL UNPROGRAMMED	\$105,090