

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2010-11 and FY 2011-12.

In FY 2010-11, the California Transportation Commission (Commission) allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of August 20, 2012, 65 projects totaling \$86,027,000 have been awarded and time extension requests have been approved for four projects. These four projects are on track for award by the deadlines indicated in their approved extension requests. Two projects (PPNO 01-4097P and PPNO 12-2135M) have lapsed.

In FY 2011-12, the Commission has allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of August 20, 2012, 22 projects totaling \$41,876,000 have been awarded, one project has been approved for a time extension and concurrent time extensions are being requested for three projects. In addition, four projects have requested time extensions at the August 2012 Commission meeting. One project (PPNO 06-B002P) has lapsed. The remaining 46 projects are on track for award.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires Caltrans to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2010-11 Allocations

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Lapse | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------|----------------------------|--------------------------------------|--------------------------------------|
| July 2010 | 19 | \$57,002 | 18 | 1 | 0 | 2 | 10 |
| August 2010 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 |
| September 2010 | 2 | \$795 | 2 | 0 | 0 | 0 | 2 |
| October 2010 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 |
| November 2010 | 3 | \$3,284 | 3 | 0 | 0 | 0 | 2 |
| December 2010 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 |
| January 2011 | 3 | \$7,878 | 2 | 0 | 1 | 1 | 0 |
| February 2011 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 |
| March 2011 | 11 | \$4,960 | 10 | 1 | 0 | 1 | 7 |
| May 2011 | 8 | \$4,994 | 8 | 0 | 0 | 3 | 5 |
| June 2011 | 25 | \$15,300 | 22 | 0 | 3 | 1 | 16 |
| TOTAL | 71 | \$94,213 | 65 | 2 | 4 | 8 | 42 |

FY 2011-12 Allocations

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Lapse | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------|----------------------------|--------------------------------------|--------------------------------------|
| July 2011 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 |
| August 2011 | 5 | \$19,418 | 5 | 0 | 0 | 0 | 3 |
| September 2011 | 2 | \$1,007 | 2 | 0 | 0 | 0 | 2 |
| October 2011 | 1 | \$501 | 1 | 0 | 0 | 0 | 1 |
| December 2011 | 7 | \$4,666 | 5 | 1 | 1 | 0 | 5 |
| January 2012 | 7 | \$5,089 | 5 | 0 | 2 | 1 | 4 |
| February 2012 | 7 | \$13,614 | 3 | 0 | 4 | 2 | 1 |
| March 2012 | 3 | \$2,633 | 0 | 0 | 3 | 0 | 0 |
| April 2012 | 8 | \$4,644 | 1 | 0 | 7 | 1 | 0 |
| May 2012 | 7 | \$6,191 | 0 | 0 | 7 | 0 | 0 |
| June 2012 | 30 | \$47,419 | 0 | 0 | 30 | 0 | 0 |
| TOTAL | 77 | \$105,182 | 22 | 1 | 54 | 4 | 16 |

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

| Agency Name | Project Title | PPNO | Allocation Date | Award Deadline | Allocation Amount | Project Status |
|--|---|----------|-----------------|--------------------------|-------------------|---|
| San Mateo City / County Association of Governments | San Mateo County Smart Corridors | 04-2140F | 20-Jan-11 | 31-Mar-13 ⁽¹⁾ | \$5,270,000 | The project will be awarded by the extended deadline. |
| City of Lindsay | Government Center Plaza | 06-D022 | 23-Jun-11 | 31-Aug-13 ⁽²⁾ | \$199,000 | The project will be awarded by the extended deadline. |
| City of Lindsay | Tulare Road Pedestrian Safety Bollards | 06-6567 | 23-Jun-11 | 31-Aug-13 ⁽²⁾ | \$167,000 | The project will be awarded by the extended deadline. |
| City of El Centro | Landscaping Beautification | 11-0588C | 23-Jun-11 | 30-Sep-12 ⁽³⁾ | \$551,000 | The project will be awarded by the extended deadline. |
| City of Anaheim | Edison Right of Way Bike Path project | 12-2135V | 15-Dec-11 | 31-May-13 ⁽⁴⁾ | \$494,000 | The project will be awarded by the extended deadline. |
| City of Shafter | Santa Fe Way Beautification project | 06-6558 | 25-Jan-12 | 31-Jul-12 | \$140,000 | An 8-month extension was requested at the August meeting. |
| Ventura County Transportation Commission | Piru Commuter Bicycle Path project | 07-3565I | 25-Jan-12 | 31-Jul-12 | \$479,000 | An 8-month extension was requested at the August meeting. |
| City of Bakersfield | Landscape Improvements on Stockdale Highway | 06-6560 | 23-Feb-12 | 31-Aug-12 | \$120,000 | A 6-month extension was requested at the August meeting. |
| City of Turlock | Golden State Boulevard Landscaping project | 10-0019D | 23-Feb-12 | 31-Aug-12 | \$331,000 | The project will be awarded by the deadline. |
| City of Turlock | Landscape Median on Golden State Boulevard | 10-0222 | 23-Feb-12 | 31-Aug-12 | \$465,000 | The project will be awarded by the deadline. |
| City of Laguna Woods | El Toro Road/Aliso Creek Road Phase II Bicycle and Pedestrian Enhancement | 12-2135W | 23-Feb-12 | 31-Aug-12 | \$500,000 | A 4-month extension was requested at the August meeting. |
| San Francisco DPW | Arelious Walker Stairway Improvement project | 04-9098J | 29-Mar-12 | 30-Sep-12 | \$918,000 | A concurrent 3-month extension is being requested |
| Los Angeles County | Vermont Avenue Median Landscaping – Phase II project | 07-4094 | 29-Mar-12 | 30-Sep-12 | \$1,575,000 | A concurrent 4-month extension is being requested |
| City of Patterson | Roundabout Landscaping & Splitter Islands | 10-0221 | 29-Mar-12 | 30-Sep-12 | \$140,000 | The project will be awarded by the deadline. |
| Humboldt County | Central Avenue Shoulder Widening project | 01-2099 | 26-Apr-12 | 31-Oct-12 | \$254,000 | The project will be awarded by the deadline. |
| University of California at Davis | UC Davis Hutchinson Corridor project | 03-3193 | 26-Apr-12 | 31-Oct-12 | \$1,455,000 | The project will be awarded by the deadline. |
| City of El Cerrito | Improvements to Moeser and Ashby Pedestrian | 04-2025F | 26-Apr-12 | 31-Oct-12 | \$977,000 | The project will be awarded by the deadline. |
| City of Mill Valley | Sycamore Avenue Improvement project | 04-2127R | 26-Apr-12 | 31-Oct-12 | \$282,000 | The project will be awarded by the deadline. |
| San Francisco DPW | Point Lobos Streetscape Improvement project | 04-9098H | 26-Apr-12 | 31-Oct-12 | \$408,000 | A concurrent 6-month extension is being requested |
| City of Laguna Beach | Broadway Gateway Beautification project | 12-2135X | 26-Apr-12 | 31-Oct-12 | \$489,000 | The project will be awarded by the deadline. |
| City of Mission Viejo | Marguerite Parkway Median Island/Civic Center project | 12-2135Y | 26-Apr-12 | 31-Oct-12 | \$418,000 | The project will be awarded by the deadline. |
| Grand Total | | | | | \$15,632,000 | |

- (1) This extended deadline was approved in June 2011 (Waiver-11-42).
- (2) This extended deadline was approved in January 2012 (Waiver-12-02).
- (3) This extended deadline was approved in January 2012 (Waiver-12-06).
- (4) This extended deadline was approved in June 2012 (Waiver-12-45)