

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.1c.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **CMIA PROJECT BASELINE AMENDMENT**
RESOLUTION CMIA-PA-1213-06, AMENDING CMIA-PA-1112-007 AND
CMIA-P-1112-05B

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreements for the Lincoln Bypass Phase 1 project (PPNO 0145M) to update the delivery schedule, and for the Lincoln Bypass Phase 2A project (PPNO 4895) in Placer County, to update the project scope, funding plan and delivery schedule.

ISSUE:

The Department and the Placer County Transportation Planning Agency (PCTPA) propose to amend the CMIA baseline agreement for the Highway 65 Lincoln Bypass corridor project to:

- Revise the Description of the project and update the funding plan on Phase 2A (PPNO 4895).
- Update the project delivery schedule for Phase 1 (PPNO 0145M) and Phase 2A (PPNO 4895).

BACKGROUND:

At its September 2011 meeting, the Commission approved resolution CMIA-PA-1112-007 which split the overall Lincoln Bypass project into two separate roadway contracts:

- Lincoln Bypass Phase 1 project (PPNO 0145M). Currently under construction, the project scope includes the construction of a four-lane expressway from Industrial Boulevard to Nelson Lane with a two-lane segment from Nelson Lane to just south of the Yuba County line.
- Lincoln Bypass Phase 2A project (PPNO 4895). The project scope adds two additional southbound lanes from Nelson Lane to West Wise Road, making the facility a four-lane expressway. The construction contract was awarded on May 21, 2012.

Update to the project scope and funding plan - Phase 2A (PPNO 4895)

The Department and PCTPA propose to revise the project description to construct two additional south bound lanes from Nelson Lane to 0.9 miles north of West Wise Road.

It is also proposed to update the project funding plan to add \$100,000 of local funds to address an increase to the design phase, and redistribute \$500,000 to construction support to address unaccounted workload and other costs.

The revised funding plan for Lincoln Bypass Phase 2A as outlined above is illustrated in the table on page 3.

Update to the project delivery schedule

Phase 1 (PPNO 0145M)

Construction completion for Phase 1 is currently scheduled for January 2013 however, the original construction baseline for end of construction was in error and needs to be adjusted to reflect the correct anticipated end construction date. Additionally, field conditions and delays due to weather have also affected the schedule. The revised schedule is shown below.

Phase 2A (PPNO 4895)

Based on lessons learned in Phase 1, the proposed end of construction date and following milestones are proposed for adjustment as shown in the table below.

The revised baseline schedules are as follows:

Milestone	Phase 1 (PPNO 0145M)		Phase 2A (PPNO 4895)	
	Current Baseline	Proposed Baseline	Current Baseline	Proposed Baseline
End Construction Phase	1/1/2013	6/15/2013	1/1/2014	12/15/2014
Begin Closeout Phase	1/1/2014	6/15/2013	1/1/2014	12/15/2014
End Closeout Phase	1/1/2015	6/15/2015	1/1/2016	12/15/2016

Revise funding plan: Lincoln Bypass Project – Phase 2A (PPNO 4895)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Placer	3	4895	33382	CO	2011-12	R13.5	R20.1	65					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:	Placer County Transportation Planning Agency												
Project Title:	Lincoln Bypass - Phase 2A												
Location:	In Placer County on State Route 65 from Nelson Lane to 0.9 miles north of West Wise Road.												
Description:	Construct 2 southbound lanes creating a segment of the 4 lane bypass.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Prop. 1B CMIA													
Existing	20,000	20,000						17,750					2,250
Change	0	0						0					0
Proposed	20,000	20,000						17,750					2,250
SPRTA Funds													
Existing	2,068	2,068						1,319		749			
Change	(8)	(8)						(266)		100			158
Proposed	2,060	2,060						1,053		849			158
DEMO - TEA 21													
Existing	931	931						931					
Change	0	0						(307)					307
Proposed	931	931						624					307
DEMO - SAFE TEA LU													
Existing	0	0						0					
Change	108	108						72					36
Proposed	108	108						72					36
Total													
Existing	22,999	22,999						20,000		749			2,250
Change	100	100						(501)		100			501
Proposed	23,099	23,099						19,499		849			2,751

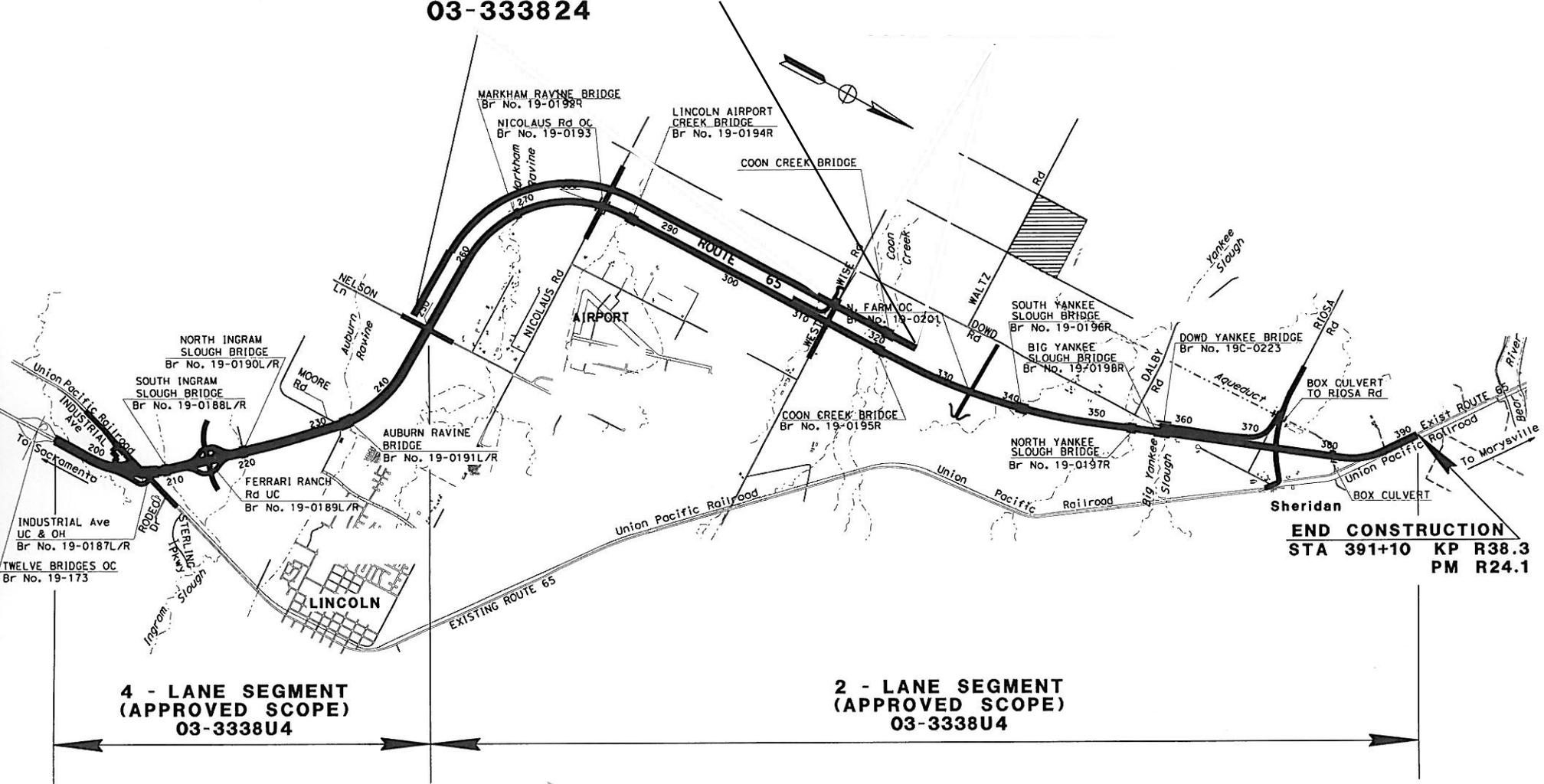
RESOLUTION CMIA-PA-1213-06

Be it Resolved, that California Transportation Commission does hereby amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Route 65 Lincoln Bypass project Phase 1 (PPNO 0145m) and Phase 2A (PPNO 4895) in accordance with the information described above and illustrated in the attached map.

Attachment

LINCOLN BYPASS

LINCOLN BYPASS PHASE 2A 03-333824



**4 - LANE SEGMENT
(APPROVED SCOPE)
03-3338U4**

**2 - LANE SEGMENT
(APPROVED SCOPE)
03-3338U4**

**END CONSTRUCTION
STA 391+10 KP R38.3
PM R24.1**