

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.5g.(10a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-06**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$4,610,000 for the State administered State-Local Partnership Program (SLPP) Central C - Sonoma Highway 101 - Old Redwood Highway Overcrossing & Interchange (PPNO 0775H) project in Sonoma County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one State administered SLPP project for \$4,610,000 plus \$22,189,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$4,610,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6060 for one State administered Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System</b>			<b>Resolution SLP1B-A-1213-06</b>	
1 \$4,610,000 Department of Transportation <u>MTC</u> Sonoma 04-Son-101 7.1/8.1	<b>Central C - Sonoma Highway 101 - Old Redwood Highway Overcrossing &amp; Interchange.</b> Central HOV Lane Project-Phase C - US 101 at the Old Redwood Highway Overcrossing: Replace Overcrossing and reconstruct ramps to and from Highway 101.  (Future Consideration of Funding - Resolution E-09-02; January 2009.)  (Contributions from other sources: \$22,189,000.)  <u>Outcome/Output:</u> Replace overcrossing and reconfigure on-ramp ramps.	04-0775H SLPP/12-13 CONST \$4,610,000 0400020652 4 0A1854	2012-13 304-6060 SLPP 20.20.724.000	\$4,610,000