

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.5g.(10b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM TRANSIT PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-07**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$31,901,000 for four locally administered State-Local Partnership Program (SLPP) Transit projects, off the State Highway System.

### **ISSUE:**

The attached vote list describes four locally administered SLPP projects for \$31,901,000 plus \$271,403,574 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$31,901,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Item 2660-104-6060 for four locally administered Proposition 1B State-Local Partnership Program Transit projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects</b>				
1 \$8,902,000 SF Bay Area Rapid Transit District MTC 04-Alameda	<b>Oakland Airport Connector.</b> Construction of 3.2 miles of exclusive right-of-way to connect BART rail system from the Coliseum Station to the Oakland Airport.  (Future Consideration of Funding – Resolution E-10-16; February 2010.)  (Contributions from other sources: \$108,294,000.)  <u>Outcome/Output:</u> Improve access to the Oakland International Airport using automated guideway technology.	SLPP/12-13 CONST \$8,902,000 0413000077 S R240GE	2012-13 104-6060 SLPP 30.10.724.000	\$8,902,000
2 \$9,512,000 SF Bay Area Rapid Transit District MTC 04-Alameda	<b>Warm Springs Extension.</b> Construction of 5.4 mile extension of the BART rail line south of the existing Fremont Station.  (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.)  (Future Consideration of Funding – Resolution E-03-33; September 2003.)  (Contributions from other sources: \$149,544,000.)  <u>Outcome/Output:</u> Improve transit connectors needed within Silicon Valley and reduce vehicle miles traveled.	SLPP/12-13 CONST \$9,512,000 0413000078 S R898GN	2012-13 104-6060 SLPP 30.10.724.000	\$9,512,000
3 \$12,792,000 Alameda-Contra Costa Transit District MTC 04- Alameda/Contra Costa	<b>Bus Procurement.</b> Acquisition of 104 clean diesel, wheelchair access urban transit and suburban replacement buses.  (CEQA –CE, 15275(a))  (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.)  (Contributions from other sources: \$12,792,000.)  <u>Outcome/Output:</u> Provide continued bus service for local routes in Alameda and Contra Costa County.	SLPP/12-13 CONST \$12,792,000 0413000084 S T249GB	2012-13 104-6060 SLPP 30.10.724.000	\$12,792,000
4 \$695,000 Orange County Transportation Authority OCTA 12-Orange	<b>Laguna Niguel/Mission Viejo Metrolink Parking Expansion.</b> Construction of 176 space surface parking lot adjacent to the Laguna Niguel/Mission Viejo Metrolink Station parking lot.  (CEQA –CE, 15260)  (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.)  (Contributions from other sources: \$773,574.)  <u>Outcome/Output:</u> To accommodate the current and anticipated parking demand.	SLPP/12-13 CONST \$695,000 1213000020 S R315GA	2011-12 104-6060 SLPP 30.10.724.000	\$695,000