

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.5g.(10c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-08**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,827,000 for one State administered State-Local Partnership Program (SLPP) North B - Sonoma Highway 101 Airport Interchange (PPNO 0749D) project, on the State Highway System.

ISSUE:

The attached vote list describes one State administered SLPP project for \$1,827,000 plus \$1,573,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,827,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6060 for one State administered Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-08	
1 \$1,827,000 Department of Transportation <u>MTC</u> Sonoma 04-Son-101 25.6/29.2	North B - Sonoma Highway 101 Airport Interchange. In Windsor, between Fulton Road and Windsor River Road. Replace the existing Airport Boulevard Overcrossing. Construct sound walls in Windsor. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-028 in January 2012.) (Related allocations approved under Resolution CMIA-A-1112-032 & Resolution SLP1B-A-1112-18; April 25, 2012.) (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.) (Future Consideration of Funding – Resolution E-08-24, December, 2008.) (Contributions from local sources: \$1,573,000) <u>Outcome/Output:</u> When completed, the North B - Sonoma Highway 101 Airport Interchange project will result in daily vehicle-hours of delay savings of about 1,711 hours.	04-0749D SLPP/12-13 CON \$1,827,000 0400020945 4 3A23U4	2012-13 304-6060 SLPP 20.20.724.000	\$1,827,000