

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM –PROJECT AMENDMENT**
RESOLUTION TAA-12-04, AMENDING RESOLUTION TAA-09-05

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve this Traffic Congestion Relief Program (TCRP) project amendment for TCRP Project 115-South Light Rail Extension Meadowview-Calvine Project (PPNO 3L05), as described below.

ISSUE:

The Sacramento Regional Transit District (RT), is requesting that TCRP Project 115 (PPNO 3L05) be amended to transfer \$1,043,000 from PS&E (Design) and \$10,429,000 from Right of Way (R/W), to the construction phase in Fiscal Year (FY) 2012-13.

The Sacramento Area Council of Governments concurs with this request.

BACKGROUND:

This project was originally programmed with \$70,000,000 of TCRP and consists of extending the light rail system from Meadowview Road to Calvine Road to accommodate growth and alleviate traffic congestion in the area. The project is included in the Commission's TCRP Allocation Plan under Tier 2 for possible future allocation.

Due to current unavailability of additional TCRP funds for this project, other funds are being used to complete the Design and R/W phases. RT expects construction of the main track to begin in Spring 2013 using a combination of local, federal and Proposition 1B - Public Transportation Modernization, Improvement, and Service Enhancement Account Program funding. RT proposes to transfer the remaining unallocated Design (\$1,043,000) and R/W (\$10,429,000) programming to the construction phase in FY 2012-13. This programming change will allow RT to be reimbursed for construction activities when TCRP funds become available in the future.

The proposed revisions are shown in the funding table as follows:

REVISES:

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Sacramento	3	3L05	R929TC	MT	2012-13								
Implementing Agency: (by component)		PA&ED	Sacto Regional Transit Dist				PS&E	Sacto Regional Transit Dist					
		R/W	Sacto Regional Transit Dist				CON	Sacto Regional Transit Dist					
RTPA/CTC:		Sacramento Area Council of Governments											
Project Title:		South LRT ext, Meadowview-Calvine (TCRP #115)											
Location:		In Sacramento, South Line from Meadowview Road to Calvine/Auberry.											
Description:		Extend light rail line (TCRP # 115)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP (PTA)													
Existing	4,307	4,307						4,307					
Change	0	0						0					
Proposed	4,307	4,307						4,307					
TCRP (Committed)													
Existing	70,000	70,000	0				10,429	46,428	12,100	1,043			
Change	0	(11,472)	11,472				(10,429)	11,472	0	(1,043)			
Proposed	70,000	58,528	11,472				0	57,900	12,100	0			
FTA Funds													
Existing	7,100	7,100								7,100			
Change	0	0							7,100	(7,100)			
Proposed	7,100	7,100							7,100	0			
FTA Funds													
Existing	113,184	113,184					7,352	102,088		3,744			
Change	21,816	0	21,816				(5,486)	24,722	3,678	(1,098)			
Proposed	135,000	113,184	21,816				1,866	126,810	3,678	2,646			
Local Funds													
Existing	32,206	32,206					8,452	20,513	3,236	5			
Change	(5,602)	(5,602)					(3,581)	(10,827)	8,811	(5)			
Proposed	26,604	26,604					4,871	9,686	12,047	0			
Local Funds													
Existing	140	140							140				
Change	157	157						105	52				
Proposed	297	297						105	192				
Local Funds													
Existing	3,989	3,989						3,095	894				
Change	753	753						743	10				
Proposed	4,742	4,742						3,838	904				
Local Funds													
Existing	803	803							803				
Change	678	678						1,158	(480)				
Proposed	1,481	1,481						1,158	323				
SLPP													
Existing													
Change	7,200	7,200						7,200					
Proposed	7,200	7,200						7,200					
PTMISEA													
Existing													
Change	18,747	10,713	8,034					17,366		1,381			
Proposed	18,747	10,713	8,034					17,366		1,381			
Total													
Existing	230,926	230,926	0				26,233	176,431	16,370	11,892			
Change	35,871	(5,451)	41,322				(19,496)	43,581	19,651	(7,865)			
Proposed	275,478	234,156	41,322				6,737	228,370	36,344	4,027			

RESOLUTION TAA-12-04:

Be it Resolved, that the California Transportation Commission does hereby amend TCRP Project 115 - South Light Rail Extension Meadowview-Calvine Project (PPNO 3L05) in accordance with the information described above.