

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1c.(2g)/2.5g.(2g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation
Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT AND PROJECT BASELINE AMENDMENT FOR PROPOSITION 1B STATE ADMINISTERED STATE ROUTE 99 CORRIDOR BOND PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM**
RESOLUTION R99-AA-1213-10, AMENDING RESOLUTION R99-A-1112-010
RESOLUTION R99-PA-1213-08, AMENDING RESOLUTION R99-P-1112-003

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution R99-A-1112-010 to de-allocate \$4,478,000 in Proposition 1B State Route 99 (SR99) bond funds for the South Bakersfield 8-Lane Widening project (PPNO 6268) in Kern County, thereby reducing the original SR99 construction capital allocation of \$27,300,000 to \$22,822,000 to reflect contract award savings, and revise the project funding plan accordingly.

BACKGROUND:

At its June 2012 meeting, the Commission approved Resolution R99-A-1112-010, allocating \$27,300,000 in Proposition 1B SR99 bond funds for construction capital for the South Bakersfield 8-Lane Widening project. The construction contract was awarded on October 24, 2012 with SR99 Bond Savings of \$4,478,000.

The necessary changes are reflected in strikethrough and bold on the vote box below.

RESOLUTION R99-AA-1213-10:

Be it Resolved, that \$27,300,000 in Proposition 1B State Route 99 Bond funds originally allocated under Resolution R99-A-1112-010 for the South Bakersfield 8-Lane Widening project (PPNO 6268) in Kern County is hereby amended by \$4,478,000, reducing the original SR99 construction capital allocation to \$22,822,000 in accordance with the revised vote box below.

RESOLUTION R99-PA-1213-08:

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor Bond Program baseline agreement for the South Bakersfield 8-Lane Widening project (PPNO 6268) in Kern County with the information described above.