

Memorandum

TAB 57

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(1m)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1213-26, AMENDING RESOLUTION CMIA-A-1112-048**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-048 to de-allocate \$7,476,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-580 Westbound High Occupancy Vehicle (HOV) Lane (Segment 1) – Greenville to Isabel - project (PPNO 0112B) in Alameda County, thereby reducing the original CMIA construction capital allocation of \$42,821,000 to \$35,345,000, to reflect contract award savings.

BACKGROUND:

At its May 2012 meeting, the Commission approved Resolution CMIA-A-1112-048 allocating \$42,821,000 in Proposition 1B CMIA construction capital for the I-580 Westbound HOV Lane (Segment 1) – Greenville to Isabel - project. The construction contract was awarded on November 20, 2012, with CMIA savings of \$7,476,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$42,821,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-048 for the I-580 Westbound HOV Lane (Segment 1) – Greenville to Isabel - project (PPNO 0112B) in Alameda County is hereby amended by \$7,476,000, reducing the original CMIA construction capital amount to \$35,345,000 in accordance with the attached revised vote box.

Attachment

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1m) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-26, Amending Resolution CMIA-A-1112-048		
1 \$49,336,000 \$41,860,000	I-580 Westbound HOV Lane (Segment 1). In Alameda County on westbound 580. Construct a westbound HOV lane from Greenville Road to Isabel Avenue. The project scope now also includes SHOPP funded roadway rehabilitation scope of work. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-18, April, 2010) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.) (Contributions from other sources: \$30,985,000 \$26,609,000, which includes \$13,537,000 in SHOPP, \$5,919,000 in TCRP, and \$7,513,000 in local funds.) This includes concurrent request to allocation \$16,400,000 in SHOPP funds. <u>Outcome/Outputs:</u> When combined with Segment 2 (PPNO 0112F), the overall I-580 Westbound HOV Lane project will result in daily vehicle-hours delay savings of about 3,341 hours. <u>Amend Resolution CMIA-A-1112-048 to de-allocate \$7,476,000 CMIA CONST to reflect award savings.</u>	04-0112B CMIA/11-12 CON ENG \$6,515,000 CONST \$42,821,000 \$35,345,000 0400021248 4 2908C4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$6,515,000 \$42,821,000 \$35,345,000