

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(1o)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1213-28, AMENDING RESOLUTION CMIA-A-1112-064**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-064 to de-allocate \$608,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the Marin-Sonoma Narrows-Contract A2 (Novato Creek Bridge) project (PPNO 0360M) in Marin County, thereby reducing the original CMIA construction capital allocation of \$4,000,000 to \$3,392,000, to reflect contract award savings.

## **BACKGROUND:**

At its June 2012 meeting, the Commission approved Resolution CMIA-A-1112-064 allocating \$4,000,000 in Proposition 1B CMIA construction capital for the Marin-Sonoma Narrows-Contract A2 (Novato Creek Bridge) project. The construction contract was awarded on November 8, 2012, with CMIA savings of \$608,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

## **RESOLUTION:**

Be it Resolved, that \$4,000,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-064 for Marin-Sonoma Narrows-Contract A2 (Novato Creek Bridge) project (PPNO 0360M) in Alameda County is hereby amended by \$608,000, reducing the original CMIA construction capital amount to \$3,392,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1o) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1213-28, Amending Resolution CMIA-A-1112-064</b>		
1 \$4,700,000 <del>\$4,092,000</del>	<b>Marin-Sonoma Narrows- Contract A2.</b> In Novato, from Novato Creek to Franklin Overhead. Add southbound HOV lane, including widening of Novato Creek Bridge.	04-0360M CMIA/11-12 CON ENG \$700,000 CONST <del>\$4,000,000</del> <b>\$3,392,000</b>	004-6055 CMIA  2012-13 304-6055 CMIA 20.20.721.000	\$700,000   <del>\$4,000,000</del> <b>\$3,392,000</b>
Department of Transportation MTC 04-Mrn-101 20.5/20.9	Final Project Development: N/A  Final Right of Way: N/A  (Related-CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.)  (Future Consideration of Funding – Resolution E-09-70, September 2009.)  <u>Outcome/Outputs:</u> Benefits for the entire Marin-Sonoma Narrows corridor are 2,023 hours of daily travel time savings, 166,207 minutes of peak period time savings, and 7.3 lane-miles added.  <b><u>Amend Resolution CMIA-A-1112-064 to de-allocate \$608,000 CMIA CONST to reflect award savings.</u></b>	0412000514 4 2640G4		