

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 3.9
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2012-13 First Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



First Quarter FY 2012-13 Corridor Mobility Improvement (CMIA) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

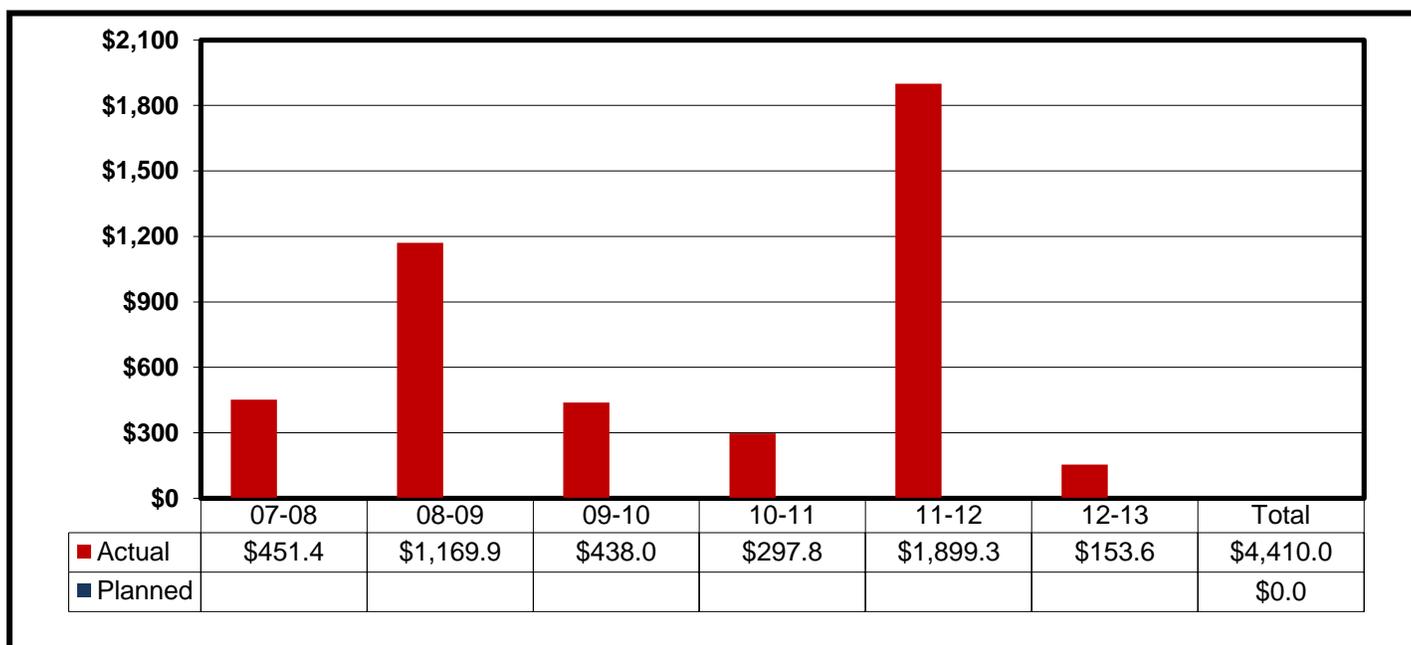


CMIA Program Status

First Quarter FY 2012-13

In the CMIA bond program budget, \$3.961 billion is to be allocated for construction. In addition, \$449 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administrative costs and an uncommitted balance of \$0 million. To date, \$4.410 billion has been allocated. The allocated amount utilizes 100 percent of the available program funds.

CMIA Bond Program Allocations (millions)



CMIA Bond Program Funding (millions)

Component	Available	Allocated	Percent
Construction			
Support	\$ 442.0	\$ 442.0	100%
Capital	\$ 3,961.1	\$ 3,961.1	100%
Right of Way			
Capital	\$ 0.5	\$ 0.5	100%
Preliminary Engineering			
Support	\$ 6.4	\$ 6.4	100%
Committed Subtotal	\$ 4,410.0	\$ 4,410.0	100%
Uncommitted	\$ 0.0		
Bond Administration	\$ 90.0		
Program Total	\$ 4,500.0		

CMIA Program Progress Report

First Quarter FY 2012-13

This report reflects the program delivery status of Corridor Mobility Improvement Account (CMIA) Program bond funds for each project. The projects in the program have an overall value of \$11.5 billion including CMIA bond funds for \$4.41 billion.

Projects in Original Adopted CMIA Program					Scope	Budget	Schedule	Schedule	Phase
#	Co	Rte	Project						
Awd CCA									
1	Ala	580	EB I-580 EB HOV Hacienda to Greenville	✓	✓	✓	✓	#3 Bid/Award	
2	Ala	580	I-580 WB HOV Ln Greenville to Foothill	✓	✓	✓	✓	#1 Bid/Award	
3	Ala	580	I-580 / Isabel IC					Open to Traffic	
4	Ala	880	I-880 SB HOV Lane Extension	✓	✓	✓	✓	Construction	
5	Ala	24	Rte 24 Caldecott Tunnel Fourth Bore	✓	✓	✓	✓	Construction	
6	Cal	4	SR4 Angels Camp Bypass					Open to Traffic	
7	CC	4	SR4 E Widening fr Somersville to SR 160	✓	✓	✓	✓	Construction	
8	Ala	80	I-80 Integrated Corridor Mobility Project	✓	✓	✓	✓	Construction	
9	ED	50	US 50 HOV Lanes – Phase 1	✓	✓	✓	✓	Construction	
10	Ker	46	Route 46 Expressway – Segment 3	✓	✓	✓	✓	Construction	
11	Kin	198	Route 198 Expressway	✓	✓	✓	✓	Construction	
12	LA	405	I-405 Carpool Ln I-10 to US101 (NB)	✓	✓	✓	✓	Construction	
13	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170	✓	✓	✓	✓	#3 Bid/Award	
14	LA	5	I-5 Carpool Ln & Mixed Flow Ln	✓	✓	✓	✓	Construction	
15	Mrn	101	Hwy 101 Mrn-Son Narrows Project	✓	✓	✓	✓	Construction	
16	Mrn	580	WB I-580 to NB 101 Connector Impvmts					Open to Traffic	
17	Mon	1	Salinas Road Interchange	✓	✓	✓	✓	Construction	
18	Nap	12	SR12 Jameson Canyon – Phase 1	✓	✓	✓	✓	Construction	
19	Nev	49	Rte 49 La Barr Meadows Widening	✓	✓	✓	✓	Construction	
20	Ora	91	SR 91 EB Ln – Rte 241 to Rte 71					Open to Traffic	
21	Ora	22	SR 22/I-405/I-605 HOV Conn w ITS	✓	✓	✓	✓	Construction	
22	Ora	91	Widen EB/WB SR91 E 55 Conn E Weir	✓	✓	✓	✓	Construction	
23	Ora	57	Widen NB S Katella to N Lincoln Ave	✓	✓	✓	✓	Construction	
24	Ora	57	Widen NB N SR91 to N Lambert Rd	✓	✓	✓	✓	Construction	
25	Pla	65	Lincoln Bypass	✓	✓	✓	✓	Construction	
26	Pla	80	Pla 80 HOV Phase 2	✓	✓	✓	✓	Construction	
27	Pla	80	Pla 80 HOV Phase 3					Open to Traffic	
28	Riv	215	Add one mixed flow ln in each direction	✓	✓	✓	✓	Construction	
29	Riv	91	HOV Lane Gap closure	✓	✓	✓	✓	Construction	
30	Sac	50	Hwy 50 Bus/Carpool Lanes					Open to Traffic	
31	Sac	Loc	White Rock Rd fr Grant Line to Prairie City	✓	✓	✓	✓	Construction	
32	SBd	10	I-10 WB Mixed Flow Ln addition	✓	✓	✓	✓	Construction	
33	SBd	215	I-215 North Segments 1 & 2	✓	✓	✓	✓	Construction	
34	SBd	210	State Route 210/215 Connectors	✓	✓	✓	✓	Construction	
35	SBd	215	I-215 North Segments 5	✓	✓	✓	✓	Construction	
36	SBd	10	Widen exit ramps & add aux lanes	✓	✓	✓	✓	Construction	
37	SD	15	Managed Lanes South Segment	✓	✓	✓	✓	Construction	
38	SD	5	I-5 North Coast Corridor – Stage 1A	✓	✓	✓	✓	Construction	
39	SJ	205	I-205 Auxiliary Lanes	✓	✓	✓	✓	Construction	
40	SLO	46	Rte 46 Corridor Impvmts (Whitley 1)	✓	✓	✓	✓	Construction	
41	SM	101	Widen US 101 and add Aux Lns	✓	✓	✓	✓	Construction	
42	SCI	880	I-880 Widening (SR237 to US 101)	✓	✓	✓	✓	Construction	
43	SCI	101	US101 Aux Lns SR85 to Embarcadero Rd	✓	✓	✓	✓	Construction	
44	SCI	101	US101 Impvmts (I-280 to Yerba Buena Rd)	✓	✓	✓	✓	Construction	
45	SCr	1	Hwy 1 Soquel to Morissey Aux Lns	✓	✓	✓	✓	Construction	
46	Sha	5	Cottonwood Hills Truck Climbing Lane					Open to Traffic	
47	Sol	80	I-80 HOV Lanes Fairfield					Open to Traffic	
48	Son	101	US 101 HOV Ln – Railroad to Rohnert Pk	✓	✓	✓	✓	Construction	
49	Son	101	US 101 HOV Lanes – North Phase A					Open to Traffic	
50	Son	101	US 101 HOV Lanes – Wilfred	✓	✓	✓	✓	Construction	
51	Sta	219	Route 219 Expressway Phase 1					Open to Traffic	
52	Sta	219	Route 219 Expressway Phase 2	✓	✓	✓	✓	Construction	
53	Tuo	108	E. Sonora Bypass Stage II	✓	✓	✓	✓	Construction	
54	Ven	101	HOV Lns Mussel Shoals to Casitas Pass	✓	✓	✓	✓	Construction	

Projects Amended into CMIA Program					Scope	Budget	Schedule	Schedule	Phase
#	Co	Rte	Project						
Awd CCA									
55	Son	101	Central Project – Phase B	✓	✓	✓	✓	Construction	
56	Sac	80	I-80 HOV Ln – Across the top	✓	✓	✓	✓	Construction	
57	SJ	5	I-5 HOV Widening and CRCP	✓	✓	✓	✓	Construction	
58	SLO	101	Santa Maria Bridge	✓	✓	✓	✓	Construction	
59	SD	15	Mira Mesa Direct Access Ramp	✓	✓	✓	✓	Construction	
60	Sha	5	South Redding 6-Lane	✓	✓	✓	✓	Construction	
61	But	32	But 32 Hwy Widening	✓	✓	✓	✓	Construction	
62	Ala	84	Ala 84 Expressway	✓	✓	✓	✓	Construction	
63	Tul	198	Plaza Dr IC / Aux Lns	✓	✓	✓	✓	Construction	
64	Var	Var	Freeway Performance Initiative	✓	✓	✓	✓	1/5 Bid/Award	
65	SBd	215	I-215 Gap Closure	✓	✓	✓	✓	Bid/Award	
66	SBd	215	Newport Ave OC	✓	✓	✓	✓	Bid/Award	
67	Son	101	North Project – Phase B Airport IC	✓	✓	✓	✓	Bid/Award	
68	SCI	880	I-880-280 Stevens Creek IC Impvmts	✓	✓	✓	✓	Construction	
69	SCI	101	Capitol Exp Yerba Buena IC	✓	✓	✓	✓	Construction	
70	SBd	15	La Mesa Nisqualli Rd IC	✓	✓	✓	✓	Construction	
71	SD	805	HOV Lns – SR54 to SR94	✓	✓	✓	✓	Construction	
72	SD	805	HOV Lns – Palomar to SR94	✓	✓	✓	✓	Construction	
73	SLO	46	Whitley 2A	✓	✓	✓	✓	Construction	
74	Ora	74	SR 74 / I-5 IC	✓	✓	✓	✓	Construction	
75	SD	805	805 Managed Lns North	✓	✓	✓	✓	Construction	
76	Sha	5	I-5 Deschutes Rd IC	✓	✓	✓	✓	Construction	
77	Sac	50	SR 50 Watt IC	✓	✓	✓	✓	Construction	
78	Mon	101	San Juan IC	✓	✓	✓	✓	Construction	
79	SB	101	Union Valley Parkway IC	✓	✓	✓	✓	Construction	
80	SBd	10	I-10 Tippecanoe Ave IC	✓	✓	✓	✓	Construction	
81	SD	76	I-5 SR 76 IC	✓	✓	✓	✓	Construction	
82	ED	50	US Route 50 HOV Ln	✓	✓	✓	✓	Construction	
83	ED	50	Western Placerville IC Ph 1A	✓	✓	✓	✓	Construction	
84	Riv	215	215 Widening Scott to Nuevo	✓	✓	✓	✓	Construction	
85	SBd	15	I15 Ranchero Ro IC	✓	✓	✓	✓	Construction	
86	Ala	680	Freeway Performance Initiative	✓	✓	✓	✓	Bid/Award	
87	SBd	15	Duncan Canyon Rd IC	✓	✓	✓	✓	Construction	
88	Ora	405	Widen Ramp for Deceleration Ln	✓	✓	✓	✓	Construction	
89	LA	710	Gerald Desmond Bridge	✓	✓	✓	✓	DesignBidAward	
	LA	10	I-10 HOV Citrus to 57					Project Deleted	
	Sol	80	I-80/SR12 WB Connector					Project Deleted	

Program Baseline Amendments

During the past quarter, the following projects had amendments approved to update cost, schedule, and scope information.

#	Co	Rte	Project
7	CC	4	SR4 E Widening fr Somersville to SR 160
17	Mon	1	Salinas Road Interchange
25	Pla	65	Lincoln Bypass

CMIA Program Project Action Plan Report

First Quarter FY 2012-13

Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

Projects are shown by tentative meeting month for amendments and concurring allocations. At this point in the program, all projects to be delivered are being monitored closely.

Proposed December Meeting Amendments

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
12	7	LA	405	I-405 Carpool Lane	\$ 703,900	\$ 1,034,000	Scope
13	7	LA	5	I5 Carpool Ln Route 134 to Route 170	\$ 99,100	\$ 741,376	Schedule, Award de-allocation
15	4	Mm	101	Hwy 101 Mm-Son Narrows Project	\$ 172,643	\$ 319,342	Add local funds to award
64	4	Var	Var	Freeway Performance Initiative	\$ 42,957	\$ 84,739	Update Funding Plan
86	8	SBd	10	I-10 Tippercanoe Ave IC	\$ 10,000	\$ 15,833	Add local funds to award
87	8	SBd	15	Duncan Canyon Rd IC	\$ 12,000	\$ 34,320	Add local funds to award

Future Meeting Amendments

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
14	7	LA	5	I5 Carpool Ln 1-10 to US 101 (Non Bond Segments)	\$ 387,000	\$ 1,311,328	Schedule
62	4	Ala	84	Ala 84 Expressway Phase 2 (Non Bond)	\$ 0	\$ 74,247	Schedule

End Construction Date Variances for projects under construction.

ID	D	Co	Rte	Project Title	ID	D	Co	Rte	Project Title
7	4	CC	4	SR 4 East Widening Project #4 (Segment 3B)	48	4	Son	101	Central Phase A
11	6	Kin	198	Rte 198 Expressway	52	10	Sta	219	SR 219 Expwy Phase 2
12	7	LA	405	I405 Carpool Ln	53	10	Tuo	108	E. Sonora Bypass Stage II
13	7	LA	5	15 Carpool Ln 134 to 170	56	3	Sac	80	I-80 HOV Ln – Across the top
14	7	LA	5	I5 Carpool Ln & Mixed Flow Ln	57	10	SJ	5	I-5 Widening and CRCP
17	5	Mon	1	Salinas Rd Interchange	58	5	SLO	101	Santa Maria Bridge
18	4	Nap	12	Jameson Canyon	59	11	SD	15	Mira Mesa Direct Access Ramp
21	12	Ora	22/405	HOV Connectors with ITS Elements	62	4	Ala	84	Ala 84 Expressway
26	3	Pla	80	Pla 80 HOV Lns Ph 2	67	4	Son	101	North Project B
29	8	Riv	91	HOV Lane Gap Closure	69	4	SCI	101	Capitol Expressway
32	8	SBd	10	Westbound Mixed Flow Lane Addition	71	11	SD	805	HOV Lns (SR54 to SR94)
34	8	SBd	210	SR 210/215 Connectors	74	12	Ora	74	SR74 / I-5 IC
35	8	SBd	215	I-215 North Segment 5	75	11	SD	805	805 Managed Lns North
36	8	SBd	215	Widen Exit Ramps & Add Aux Lns	76	2	Sha	5	I-5 Deschutes Rd IC
38	11	SD	15	I-5 North Coast Corridor	87	8	SBd	15	Duncan Canyon Rd IC
39	10	SJ	205	Aux Lanes	88	12	Ora	405	Widen Ramp for Deceleration Ln
40	5	SLO	46	Whitley 1					

Project Action Plans – Narrative (in project ID order)

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
12	7	LA	405	I-405 Carpool Lane	\$ 703,900	\$ 1,034,000	Supplemental Funds

Action Plan:

Plan proposes to add supplemental funds with CMIA savings pursuant to ABX320 for added scope and enhancements from I-5 project recent bid opening for I-405 project under construction.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
13	7	LA	5	I5 Carpool Ln Route 134 to Route 170	\$ 99,100	\$ 741,376	Schedule, Award de-allocation

Action Plan:

Plan updates project schedule and de-allocated funds to reflect awarded amount.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
14	7	LA	5	I5 Carpool Ln 1-10 to US 101 (Non Bond Segments)	\$ 387,000	\$ 1,311,328	Schedule

Action Plan:

Variances in schedule for non-bond funded segments need to be updated.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
15	4	Mtn	101	Hwy 101 Mtn-Son Narrows Project	\$ 172,643	\$ 319,342	Add local funds to award

Action Plan:

Update funding plan to reflect local funds added to award.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
62	4	Ala	84	Ala 84 Expressway Phase 2(Non Bond)	\$ 0	\$ 74,247	Schedule

Action Plan:

Variances in schedule for non-bond funded segment need to be updated.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
64	4	Var	Var	Freeway Performance Initiative	\$ 42,957	\$ 84,739	Update Funding Plan

Action Plan:

Update funding plan to reflect award amounts, and all other funds distributed to multiple construction segments.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
86	8	SBd	10	I-10 Tippercanoe Ave IC	\$ 10,000	\$ 15,833	Add local funds to award

Action Plan:

Update funding plan to reflect local funds added to award.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
87	8	SBd	15	Duncan Canyon Rd IC	\$ 12,000	\$ 34,320	Add local funds to award

Action Plan:

Update funding plan to reflect local funds added to award.

The California Department of Transportation

First Quarter FY 2012-13

CMIA Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	% Complete	PD Report 1	CURR END CLOSEOUT	
				Milestone Behind Schedule					<input checked="" type="checkbox"/> Project Delivery Report Complete	100	Milestone Complete				
				Award Behind Schedule						100	Awarded				
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project															
1	04	Ala	580	\$ 54,280	\$ 29,037	Corridor Project #1 (EA 29084)	06/01/08	07/28/08	100	12/01/11	02/02/10	100			
				\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	07/01/09	07/22/09	100	12/01/11	09/30/11	100			
				\$ 39,948	\$ 21,563	Corridor Project #3 (EA 2908V)	09/01/12	11/30/12		11/01/14	11/01/14				
				\$ 140,719	\$ 56,365	Corridor Summary	06/01/08	07/28/08		11/01/14	11/01/14			11/01/15	
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project															
2	04	Ala	580	\$ 90,029	\$ 49,336	Corridor Project #1 (EA 2908C)	08/01/12	10/31/12		11/01/14	12/01/14				
				\$ 75,720	\$ 52,364	Corridor Project #2 (EA 2908E)	07/01/12	10/29/12	100	11/01/14	11/01/14	0			
				\$ 165,749	\$ 101,700	Corridor Summary	07/01/12	10/29/12		11/01/14	12/01/14			11/01/15	
I-580 / Isabel Interchange - Corridor Project															
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	06/01/09	06/22/09	100	03/01/12	04/09/12	100			
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	06/01/09	06/22/09	100	01/01/12	10/31/11	100			
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	07/01/09	07/23/09	100	01/01/12	11/23/11	100			
				\$ 123,618	\$ 45,258	Corridor Summary	06/01/09	06/22/09	100	03/01/12	04/09/12	100		03/01/13	
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project															
4	04	Ala	880	\$ 63,589	\$ 52,846	Corridor Project #2 (EA 3A921)	08/01/12	09/14/12	100	01/01/16	03/01/15	0			
				\$ 41,287	\$ 36,000	Corridor Project #2 (EA 3A922)	09/01/12	11/12/12	100	02/01/16	03/01/15				
				\$ 104,876	\$ 88,846	Corridor Summary	08/01/12	09/14/12	100	02/01/16	03/01/15			02/01/17	
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project															
5	04	Ala CC	24	\$ 383,800	\$ 84,482	Corridor Project #1 (EA 29491)	11/01/09	11/10/09	100	05/01/14	05/01/14	82			
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	12/22/09	12/22/09	100	03/01/11	04/20/11	100	<input checked="" type="checkbox"/>		
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	12/23/09	12/23/09	100	07/01/10	07/19/10	100	<input checked="" type="checkbox"/>		
				\$ 389,172	\$ 84,482	Corridor Summary	11/01/09	11/10/09	100	05/01/14	05/01/14			03/01/15	
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	09/01/07	08/11/07	100	09/01/10	09/24/09	100	<input checked="" type="checkbox"/>	03/01/12	
State Route 4 East Widening from Somersville to Route 160															
7	04	CC	4	\$ 72,930	\$ 12,428	Corridor Project #1 (EA 2285C)	10/01/10	12/23/10	100	02/01/13	08/01/13	66			
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	09/01/11	10/11/11	100	02/01/15	07/01/15	24			
				\$ 92,407	\$ 39,200	Corridor Project #3 (EA 1G940)	02/01/12	05/25/12	100	12/01/14	08/01/15	8			
				\$ 110,355	\$ -	Corridor Project #4 (EA 1G941)	10/01/12	11/15/12		12/01/14	08/01/15				
				\$ 39,949	\$ 31,787	Corridor Project #5 (EA 24657)	10/13/11	04/19/12	100	09/30/13	03/18/14	20			
				\$ 399,608	\$ 100,086	Corridor Summary	10/01/10	12/23/10		02/01/15	08/01/15			02/01/16	
I-80 Integrated Corridor Mobility Project															
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	03/01/12	03/29/12	100	04/01/15	06/30/15				
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	10/01/12	07/26/12	100	04/01/14	10/30/13				
				\$ 2,296	\$ 1,896	Corridor Project #3 (EA 3A771)	03/01/11	04/28/11	100	04/01/12	08/06/12	100			
				\$ 12,293	\$ 10,918	Corridor Project #4 (EA 3A776)	06/01/12	09/10/12	100	01/01/14	03/01/14	1			
				\$ 34,849	\$ 28,969	Corridor Project #5 (EA 3A777)	07/01/12	10/12/12	100	06/01/14	08/18/14				
				\$ 63,985	\$ 54,730	Corridor Summary	03/01/11	04/28/11		04/01/15	08/01/14			10/01/15	
US 50 HOV Lanes - Corridor Project															
9	03	ED	50	\$ 44,568	\$ 20,000	Corridor Project #1 (EA 3A711)	12/01/08	11/18/08	100	06/01/10	07/06/12	100			
				\$ 10,454	\$ 6,294	Corridor Project #2 (EA 3A712)	03/01/12	04/01/12	100	10/01/13	12/01/12	82			
				\$ 55,022	\$ 26,294	Corridor Summary	12/01/08	11/18/08	100	10/01/13	10/01/13			10/01/14	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	% Complete	PD Report 1	CURR END	CLOSEOUT
10	06	Ker	46	\$ 75,570	\$ 32,751	Route 46 Expressway - Segment 3	07/01/10	01/26/11	100	07/01/14	07/26/14	84		01/01/16	
11	06	Kin Tul	198	\$ 94,041	\$ 44,514	Route 198 Expressway	10/01/09	09/01/09	100	02/01/12	08/01/13	95		08/01/13	
12	07	LA	405	\$ 1,034,000	\$ 703,900	I-405 Carpool Lane I-10 To US 101 (Northbound)	04/01/09	04/23/09	100	04/01/13	10/03/13	45		12/01/15	
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project															
13	07	LA	5	\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	10/31/10	12/06/10	100	12/31/13	02/20/15	23			
				\$ 129,360	\$ -	Corridor Project #2 (EA 1218V)	11/30/09	10/14/10	100	12/31/12	05/19/14	68			
				\$ 459,392	\$ 99,100	Corridor Project #3 (EA 1218W)	11/05/12	11/30/12		05/30/16	05/16/16				
				\$ 741,376	\$ 99,100	Corridor Summary	11/30/09	10/14/10	100	04/15/16	12/31/16			08/30/18	
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project															
14	07	LA	5	\$ 90,445	\$ 51,983	Corridor Project #1 (EA 21591)	12/30/11	11/28/11	100	04/29/15	05/05/14	16			
				\$ 416,204	\$ -	Corridor Project #2 (EA 21592)	06/01/13	08/26/14		12/01/16	03/21/17				
				\$ 172,132	\$ 104,708	Corridor Project #3 (EA 21593)	08/01/12	08/14/12	100	04/22/16	07/07/17	0			
				\$ 362,338	\$ 158,320	Corridor Project #4 (EA 21594)	08/01/12	08/23/12	100	04/01/16	07/06/16	0			
				\$ 198,220	\$ -	Corridor Project #5 (EA 21595)	06/01/13	06/17/13		12/01/16	12/02/16				
				\$ 1,239,339	\$ 315,011	Corridor Summary	12/30/11	11/28/11		12/01/16	03/21/17			08/22/17	
Highway 101 Marin-Sonoma Narrows - Corridor Project															
15	04	Mn Son	101	\$ 85,126	\$ 15,409	Corridor Project #1 (EA 26407)	07/01/12	09/14/12	100	06/01/15	12/01/14	0			
				\$ 127,347	\$ 72,717	Corridor Project #2 (EA 2640U)	07/01/12	11/09/12	100	06/01/15	12/01/14	0			
				\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	12/01/10	06/02/11	100	12/02/13	11/16/12	99			
				\$ 5,075	\$ 4,700	Corridor Project #4 (EA 2640G)	10/03/12	11/10/12	100	12/01/13	12/02/13				
				\$ 18,202	\$ 17,244	Corridor Project #5 (EA 26402)	10/03/12	11/01/12	100	06/30/14	06/30/14	0			
				\$ 33,750	\$ 32,800	Corridor Project #6 (EA 2640K)	10/03/12	11/10/12	100	10/01/14	10/01/14	0			
				\$ 319,342	\$ 172,643	Corridor Summary	12/01/10	06/02/11	100	06/01/15	12/01/14			07/01/16	
16	04	Mn	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector	11/01/09	11/04/09	100	03/01/11	01/27/11	100	☑	03/01/12	
17	05	Mon	1	\$ 31,131	\$ 18,568	Salinas Road Interchange	05/01/09	10/07/09	100	07/01/11	08/06/14	91		12/01/12	
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project															
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)									
				\$ 40,706	\$ 18,518	Corridor Project #1 (EA 26413)	07/01/11	01/26/12	100	08/01/12	12/01/13	42			
				\$ 72,004	\$ 36,349	Corridor Project #2 (EA 26414)	07/01/11	01/11/12	100	08/01/13	12/01/13	33			
				\$ 114,900	\$ 54,867	Corridor Summary	07/01/11	01/01/12	100	08/01/13	12/01/13			08/01/14	
19	03	Nev	49	\$ 29,179	\$ 8,255	Route 49 La Barr Meadows Widening	06/01/10	05/28/10	100	12/01/14	12/01/14	75		12/01/16	
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	08/01/09	08/29/09	100	09/01/11	05/13/11	100			
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project															
21	12	Ora	22	\$ 159,630	\$ 135,430	Corridor Project #1 (EA 07163)	05/01/10	10/12/10	100	05/01/14	08/07/14	46			
				\$ 169,000	\$ -	Corridor Project #2 (EA 07162)	02/01/10	06/11/10	100	02/01/14	03/16/14	52			
				\$ 328,630	\$ 135,430	Corridor Summary	02/01/10	06/11/10	100	05/01/14	08/07/14			05/01/15	
22	12	Ora	91	\$ 77,510	\$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	12/01/11	05/03/11	100	12/01/14	12/01/13	89		12/01/15	
23	12	Ora	57	\$ 31,678	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	08/01/11	10/26/11	100	03/01/15	03/01/15	20		03/01/16	
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project															
24	12	Ora	57	\$ 51,959	\$ 40,925	Corridor Project #1 (EA 0F031)	10/01/10	10/12/10	100	07/01/14	02/10/14	55			
				\$ 52,359	\$ 41,250	Corridor Project #2 (EA 0F032)	10/01/10	10/13/10	100	07/01/14	07/01/14	68			
				\$ 104,318	\$ 82,175	Corridor Summary	10/01/10	10/12/10	100	07/01/14	07/10/14			07/01/15	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	% Complete	PD Report 1	CURR END	CLOSEOUT
Lincoln Bypass - Corridor Project															
25	03	Pla	65	\$ 292,203	\$ 48,934	Corridor Project #1 (EA 3338U)	02/01/09	06/09/08	100	06/15/13	06/15/13	95			
				\$ 23,099	\$ 20,000	Corridor Project #2 (EA 33382)	03/01/12	05/21/12	100	12/15/14	04/01/14	48			
				\$ 315,302	\$ 68,934	Corridor Summary	02/01/09	06/09/08	100	12/15/14	04/01/14				12/15/16
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	05/01/08	05/01/08	100	10/01/10	10/01/12	97		10/01/12	
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	05/01/09	08/10/09	100	01/01/11	10/01/12	100		01/01/13	
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	12/01/10	09/28/10	100	12/01/13	12/01/13	55		12/01/14	
29	08	Riv	91	\$ 241,449	\$ 120,191	HOV Lane Gap Closure	08/01/11	02/10/12	100	08/01/15	02/05/16	14		08/01/17	
30	03	Sac	50	\$ 128,536	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	01/01/10	10/26/09	100	01/01/13	01/15/13	100		01/01/15	
31	03	Sac	Loc	\$ 17,575	\$ 14,075	White Rock Road from Grant Line to Prairie City	04/30/12	04/30/12	100	12/31/13	12/01/13	15		06/01/14	
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition	11/01/10	12/10/10	100	05/01/12	03/15/13	70		06/01/13	
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	09/15/09	09/15/09	100	09/05/13	09/13/13	70		09/15/15	
Interstate 215 HOV Lanes and Connectors - Corridor Project															
34		SBd	215	\$ 77,658	\$ 29,000	SR - 210/215 Connectors	08/01/09	11/17/09	100	02/01/13	11/15/13	94			
35	08	SBd	215	\$ 44,740	\$ 36,540	I-215 North Segment 5	08/15/09	09/17/09	100	02/01/13	10/15/13	94			
				\$ 122,398	\$ 65,540	Corridor Summary	08/01/09	09/17/09	100	02/01/13	11/15/13			03/01/15	
36	08	SBd	215	\$ 18,300	\$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	12/08/09	10/12/10	100	12/01/10	12/31/12	95		06/01/11	
I-15 Managed Lanes - Corridor Project															
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	02/25/08	02/08/08	100	01/17/11	12/28/11	100			
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	06/24/08	05/12/08	100	02/21/12	05/31/11	100			
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	07/23/08	07/25/08	100	04/15/12	06/14/12	100			
				\$ 336,559	\$ 281,074	Bond Corridor Summary	02/25/08	02/08/08	100	04/15/12	06/14/12	100			10/03/13
I-5 North Coast Corridor - Stage 1A - Corridor Project															
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	08/30/07	08/15/07	100	10/30/09	07/14/10	100			
				\$ 102,000	\$ -	Corridor Project #2 (EA 2T040)	03/30/10	01/28/11	100	06/30/12	06/25/14	68			
				\$ 154,664	\$ 24,500	Corridor Summary	08/30/07	01/28/11	100	06/30/12	06/25/14				01/21/13
39	10	SJ	205	\$ 22,009	\$ 9,070	I-205 Auxiliary Lanes	10/01/10	10/12/10	100	04/01/13	07/31/13	90		11/01/14	
Route 46 Corridor Improvements (Whitley 1) - Corridor Project															
40	05	SLO	46	\$ 78,605	\$ 49,778	Corridor Project #1 (EA 33072)	01/01/11	10/25/10	100	03/01/12	02/01/14	65			
				\$ 4,500	\$ -	STIP TEA Enhancements									
				\$ 83,105	\$ 49,778	Corridor Summary	01/01/11	10/25/10	100	03/01/12	02/01/14	62			10/01/14
Widen US 101 & add Aux Lns fir Marsh Rd to Embarcadero Rd. - Corridor Project															
41	04	SM	101	\$ 40,638	\$ 23,445	Corridor Project #1 (EA 23563)	01/01/11	06/01/11	100	03/01/12	07/01/13	99			
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	02/01/12	05/21/12	100	11/01/13	11/01/13	77			
				\$ 63,152	\$ 27,247	Corridor Summary	01/01/11	07/13/10	100	11/01/13	11/01/13				11/01/14
42	04	SCI	880	\$ 69,329	\$ 45,929	I-880 Widening (SR 237 to US 101)	06/01/11	12/14/11	100	07/01/13	07/30/13	47		08/01/14	
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	06/01/11	11/17/11	100	08/01/13	08/01/13	38		09/01/14	
44	04	SCI	101	\$ 49,869	\$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	09/01/10	11/09/10	100	06/01/13	10/30/12	97		06/01/14	
45	05	ScR	1	\$ 20,085	\$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes	11/01/11	01/05/12	100	11/01/13	11/01/13	30		12/01/14	
46	02	Sha	5	\$ 16,479	\$ 13,660	Cottonwood Hills Truck Climbing Lane	05/01/10	04/21/10	100	12/01/11	11/17/11	100	<input checked="" type="checkbox"/>	12/01/12	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	% Complete	PD Report 1	CURR END	CLOSEOUT
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project															
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	05/01/08	06/04/08	100	12/01/09	12/23/09	100			
				\$ 7,887	\$ 6,087	Corridor Project #2 (EA 0A532)	08/01/10	10/12/10	100	09/01/11	03/12/12	100			
				\$ 30,296	\$ -	Corridor Scope funded from ARRA	04/21/09	04/21/09	100	11/01/10	12/01/10	100			
				\$ 80,931	\$ 26,258	Corridor Summary	05/01/08	06/04/08	100	09/01/11	03/12/12	100			10/01/12
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	12/01/09	10/23/09	100	12/01/11	10/30/12	99		02/01/13	
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	09/01/08	10/29/08	100	01/01/11	12/30/10	100	<input checked="" type="checkbox"/>	02/01/12	
50	04	Son	101	\$ 79,367	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	03/01/09	03/03/09	100	12/01/13	12/30/12	98		01/01/15	
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	11/01/07	06/19/08	100	08/01/09	06/30/10	100	<input checked="" type="checkbox"/>	11/01/09	
52	10	Sta	219	\$ 42,662	\$ 12,744	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	05/30/12	08/30/12	100	05/30/14	12/31/15	0		07/31/15	
53	10	Tuo	108	\$ 52,978	\$ 14,530	E. Sonora Bypass Stage II	03/01/12	12/16/11	100	03/01/14	06/30/14	46		11/01/15	
54	07	Ven SB	101	\$ 101,163	\$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road	02/01/12	01/04/12	100	08/01/16	09/22/16	20		09/01/17	
CMIA projects amended into program using project cost/award savings															
55	04	Son	101	\$ 18,633	\$ 16,312	Central Project - Phase B	12/01/10	05/19/11	100	12/31/12	12/01/12	95		01/01/14	
56	03	Sac	80	\$ 133,035	\$ 53,537	I-80 HOV Ln Across the Top	03/01/11	07/29/11	100	11/01/14	11/15/15	33		11/01/16	
57	10	SJ	5	\$ 121,278	\$ 42,470	I-5 HOV Ln and CRCP	02/01/11	06/02/11	100	12/30/14	03/31/15	36		01/30/16	
58	05	SLO	101	\$ 50,299	\$ 31,174	Santa Maria Bridge	01/15/11	07/15/11	100	04/01/14	10/01/15	64		07/15/15	
59	11	SD	15	\$ 68,159	\$ 25,802	Mira Mesa Direct Access Ramp	09/21/11	04/04/12	100	01/14/15	07/15/15	9		07/07/16	
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6;Lane	06/17/11	05/09/11	100	11/15/12	01/31/13	94		01/31/13	
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	06/30/12	06/30/12	100	11/30/13	11/30/13	1		05/30/14	
Widen Ala 84 Expressway - Corridor Project															
62	04	Ala	84	\$ 41,065	\$ 16,057	Corridor Project #1 (EA 29761)	11/30/11	03/21/12	100	07/31/13	11/01/13	24			
				\$ 74,247	\$ -	Corridor Project #2 (EA 29762)	11/01/13	04/01/14		10/01/15	06/01/16				
				\$ 115,312	\$ 16,057	Corridor Summary	11/30/11	07/01/12		10/01/15	06/01/16			02/28/15	
63	06	Tul	198	\$ 27,266	\$ 6,667	Plaza Drive IC / Aux Lns	11/30/11	11/30/11	100	06/30/13	06/30/13	20		12/31/13	
64	04	Var	Var	\$ 84,739	\$ 42,957	Freeway Performance Initiative	09/01/12	08/28/12		10/01/14	12/31/14			04/01/16	
Bi-County I215 Gap Closure - Corridor Project															
65	8	SBd Riv	215	\$ 184,694	\$ 15,460	I-215 Gap Closure	11/01/12	11/07/12		05/01/16	04/15/16				
66				\$ 5,274	\$ 3,088	Newport Ave OC	11/01/12	11/07/12		05/01/16	04/15/16				
				\$ 189,968	\$ 18,548	Corridor Summary	11/01/12	11/07/12		05/01/16	04/15/16			04/01/18	
67	04	Son	101	\$ 47,635	\$ 22,242	North Project Phase B Airport IC	10/01/12	11/16/12		12/31/13	10/31/14			11/01/15	
68	04	SCI	880	\$ 62,097	\$ 39,231	I-880/I-280 Stevens Creek IC Impvmts	09/29/12	09/06/12	100	12/01/14	03/01/15			12/01/15	
69	04	SCI	101	\$ 33,962	\$ 22,367	Capitol Exp Yerba Buena IC	06/29/12	08/02/12	100	06/30/14	12/30/14			07/01/15	
70	08	SBd	15	\$ 82,912	\$ 16,206	La Mesa Nisqualli Rd IC	11/30/11	12/08/11	100	12/01/13	05/27/13	20		12/01/15	
71	11	SD	805	\$ 33,931	\$ 18,785	HOV Lns - SR54 to SR94	03/30/12	03/27/12	100	12/31/13	07/11/13	33		07/11/13	
72	11	SD	805	\$ 55,432	\$ 37,978	HOV Lns - Palomar to SR54	04/30/12	04/27/12	100	07/30/14	11/05/13	22		11/05/13	
73	05	SLO	46	\$ 55,559	\$ 45,088	Whitley 2A	08/08/12	05/18/12	100	09/08/15	09/08/15	7			

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	% Complete	PD Report 1	CURR END	CLOSEOUT
74	12	Ora	74	\$ 77,211	\$ 24,109	SR74 / I-5 IC	10/19/12	08/22/12	100	02/02/15	02/01/16	0		02/01/17	
75	11	SD	805	\$ 145,496	\$ 40,638	805 Managed Lns North	01/13/12	03/15/12	100	03/15/15	03/09/16	10		12/30/15	
76	2	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC	06/05/12	07/18/12	100	12/15/12	12/15/13			05/01/13	
77	3	Sac	50	\$ 45,031	\$ 12,109	SR50 - Watt IC	08/21/12	09/25/12	100	11/30/14	11/17/14			05/31/15	
78	5	Mon	101	\$ 91,150	\$ 28,325	San Juan IC	09/04/12	09/28/12	100	03/18/15	12/26/14	0		03/19/16	
79	5	SB	101	\$ 19,274	\$ 4,792	Union Valley Pkwy IC	08/10/12	07/26/12	100	12/31/13	12/31/13	2		02/03/15	
80	8	SBd	10	\$ 15,833	\$ 10,000	I-10 Tippercanoe Ave IC	07/11/12	08/20/12	100	07/11/13	07/11/13			08/01/15	
81	11	SD	76	\$ 36,749	\$ 29,387	I-5 / SR 76 IC		08/01/12	100		01/04/15	0			
82	3	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln	07/17/12	08/07/12	100	12/31/13	12/31/13			10/31/14	
83	3	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A	08/17/12	10/16/12	100	10/15/13	10/15/13			01/15/14	
84	8	Riv	215	\$ 123,502	\$ 38,779	215 Widening Scottt to Nuevo Rd	11/14/12	09/12/12	100	12/31/15	12/31/15			06/30/16	
85	8	SBd	15	\$ 64,346	\$ 21,135	I15 Ranchero Rd IC	08/01/12	11/07/12	100	08/01/14	05/23/14			09/01/16	
86	4	Ala	680	\$ 9,120	\$ 7,000	FPI	11/01/12	11/15/12		11/01/14	11/15/14			12/01/15	
87	8	SBd	15	\$ 34,320	\$ 12,000	Duncan Canyon Rd IC	09/07/12	08/14/12	100	06/01/14	10/14/14			12/01/14	
88	12	Ora	405	\$ 3,230	\$ 2,410	Widen Ramp for Deceleration Lane	12/01/12	10/11/12	100	07/01/14	11/30/14	0		12/01/14	
89	7	LA	710	\$ 960,203	\$ 153,657	Gerald Desmond Bridge	Notice of Intent to Award Approved		100	06/27/16				09/26/17	
Totals				\$ 11,529,713	\$ 4,410,000										

CMIA Bond Program Project Expenditures

First Quarter FY 2012-13

Within Budget Conditions

G Estimated cost < or = budget

Potential cost overrun conditions -

S Estimated cost STIP > 120% budget.

B Estimated cost BOND > 100% budget.

O Estimated cost OTHER funds > 100% budget.

Known cost overrun conditions -

S Actual cost STIP > 120% budget.

B Actual cost BOND > 100% budget.

L Actual cost LOCAL funds > 100% budget.

Project					Construction (1,000's)				
					Support			Capital	
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project									
1	04	Ala	580	Corridor Project #1 (EA 29084)	Caltrans	\$ 5,700	\$ 5,551	\$ 42,410	\$ 42,366
				Corridor Project #2 (EA 29083)	Caltrans	\$ 4,458	\$ 4,555	\$ 35,203	\$ 35,228
				Corridor Project #3 (EA 2908V)	Caltrans	\$ 3,550	\$ 1	\$ 32,853	\$ -
				Corridor Summary		\$ 13,708	\$ 10,107	G	\$ 110,466
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project									
2	04	Ala	580	Corridor Project #1 (EA 2908C)	Caltrans	\$ 8,110	\$ 5	\$ 73,806	\$ -
				Corridor Project #2 (EA 2908E)	Caltrans	\$ 6,750	\$ 22	\$ 61,100	\$ -
				Corridor Summary		\$ 14,860	\$ 27	G	\$ 134,906
I-580 / Isabel Interchange - Corridor Project									
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ -	\$ -	\$ 26,495	\$ 23,686
				Corridor Project #2 (EA 17132)	Livermore	\$ -	\$ -	\$ 3,210	\$ 3,167
				Corridor Project #3 (EA 17133)	Caltrans	\$ 8,000	\$ 6,915	\$ 37,813	\$ 27,917
				Corridor Summary		\$ 8,000	\$ 6,915	G	\$ 67,518
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project									
4	04	Ala	880	Corridor Project #1 (EA 3A921)	Caltrans	\$ 7,020	\$ -	\$ 46,657	\$ -
				Corridor Project #2 (EA 3A922)	Caltrans	\$ 4,000	\$ 55	\$ 32,000	\$ -
				Corridor Summary		\$ 11,020	\$ 55	G	\$ 78,657
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project									
5	04	Ala CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 42,000	\$ 29,012	\$ 287,582	\$ 187,186
				Corridor Project #2 (EA 29492)	Caltrans	\$ 400	\$ 492	\$ 4,300	\$ 2,809
				Corridor Project #3 (EA 29493)	Caltrans	\$ 100	\$ 127	\$ 500	\$ 402
				Overall Corridor Summary		\$ 42,500	\$ 29,631	G	\$ 292,382
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 3,600	\$ 4,291	P	\$ 31,101 \$ 25,615 G
State Route 4 East Widening from Somersville to Route 160 - Corridor Project									
7	04	CC	4	Corridor Project #1 (EA 2285C)	Caltrans	\$ 10,608	\$ 3,010	\$ 39,641	\$ 25,505
				Corridor Project #2 (EA 2285E)	Caltrans	\$ 14,395	\$ 1,613	\$ 48,717	\$ 9,930
				Corridor Project #3 (EA 1G940)	Caltrans	\$ 13,389	\$ 285	\$ 59,775	\$ 1,253
				Corridor Project #4 (EA 1G941)	CCTA	\$ -	\$ -	\$ 98,934	\$ -
				Corridor Project #5 (EA 24657)	CCTA	\$ -	\$ -	\$ 31,787	\$ -
				Overall Corridor Summary		\$ 38,392	\$ 4,908	G	\$ 278,854
I-80 Integrated Corridor - Corridor Project									
8	04	Ala CC	4	Corridor Project #1 (EA 3A774)	ACCMA	\$ -	\$ -	\$ 7,584	\$ 25
				Corridor Project #2 (EA 3A775)	ACCMA	\$ -	\$ -	\$ 5,363	\$ 1
				Corridor Project #3 (EA 3A771)	ACCMA	\$ -	\$ -	\$ 1,896	\$ 1,098
				Corridor Project #4 (EA 3A776)	Caltrans	\$ 1,492	\$ 2	\$ 9,426	
				Corridor Project #5 (EA 3A777)	Caltrans	\$ 3,675	\$ 1	\$ 25,294	
				Overall Corridor Summary		\$ 5,167	\$ 3	G	\$ 49,563
US 50 HOV Lanes - Corridor Project									
9	03	ED	50	Corridor Project #1 (EA 3A711)	ED Co DOT	\$ 3,560	\$ 6,659	\$ 37,808	\$ 33,402
				Corridor Project #2 (EA 3A712)		\$ -	\$ -	\$ 8,794	\$ 3,122
				Overall Corridor Summary			\$ 3,560	\$ 6,659	L
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 9,900	\$ 3,159	G	\$ 49,995 \$ 38,235 G

Project				Construction (1,000's)							
				Support				Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 9,514	\$ 7,478	G	\$ 51,283	\$ 45,097	G
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Metro	\$ -	\$ 4	G	\$ 876,000	\$ 22,581	G
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project											
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	\$ 12,718	\$ 5,608		\$ 110,786	\$ 13,234	
				Corridor Project #2 (EA 1218V)	Caltrans	\$ 13,200	\$ 8,430		\$ 96,850	\$ 37,344	
				Corridor Project #3 (EA 1218W)	Caltrans	\$ 33,000	\$ -		\$ 299,820	\$ -	
				Overall Corridor Summary		\$ 58,918	\$ 14,038	G	\$ 507,456	\$ 50,578	G
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project											
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	\$ 6,736	\$ 1,510		\$ 45,247	\$ 8,659	
				Corridor Project #2 (EA 21592)	Caltrans	\$ 12,728	\$ -		\$ 124,904	\$ -	
				Corridor Project #3 (EA 21593)	Caltrans	\$ 15,261	\$ 52		\$ 89,447	\$ -	
				Corridor Project #4 (EA 21594)	Caltrans	\$ 16,693	\$ 35		\$ 141,627	\$ -	
				Corridor Project #5 (EA 21595)	Caltrans	\$ 14,131	\$ -		\$ 131,786	\$ -	
				Overall Corridor Summary		\$ 65,549	\$ -	G	\$ 533,011	\$ -	G
Highway 101 Marin-Sonoma Narrows - Corridor Project											
15	04	Mrn	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 4,970	\$ -		\$ 26,950	\$ -	
				Corridor Project #2 (EA 26408U)	Caltrans	\$ 12,190	\$ 17		\$ 77,000	\$ -	
				Corridor Project #3 (EA 26406)	Caltrans	\$ 7,000	\$ 5,250		\$ 28,473	\$ 25,419	
				Corridor Project #4 (EA 2640G)	Caltrans	\$ 700	\$ 1		\$ 4,000	\$ -	
				Corridor Project #3 (EA 26402)	Caltrans	\$ 2,500	\$ -		\$ 14,744	\$ -	
				Corridor Project #3 (EA 2640L)	Caltrans	\$ 4,800	\$ -		\$ 28,000	\$ -	
				Corridor Summary		\$ 32,160	\$ 5,268	G	\$ 179,167	\$ 25,419	G
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	Caltrans	\$ 2,100	\$ 1,858	G	\$ 11,052	\$ 10,609	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 4,598	\$ 3,463	G	\$ 15,078	\$ 11,945	G
SR 12 Jameson Canyon Widening - Phase 1											
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)		\$ -	\$ -		\$ -	\$ -	
				Corridor Project #1 (EA 26413)	Caltrans	\$ 4,850	\$ 1,998		\$ 25,348	\$ 7,984	
				Corridor Project #2 (EA 26414)	Caltrans	\$ 9,250	\$ 2,680		\$ 43,293	\$ 10,954	
				Corridor Summary		\$ 14,100	\$ 4,678	G	\$ 68,641	\$ 18,938	G
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 3,500	\$ 2,360	G	\$ 9,607	\$ 5,500	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Caltrans	\$ 7,801	\$ 5,900	G	\$ 40,086	\$ 39,048	G
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project											
21	12	Ora	22	Corridor Project #1 (EA 07163)	Caltrans	\$ 25,000	\$ 10,670		\$ 115,630	\$ 45,870	
				Corridor Project #2 (EA 07162)	Caltrans	\$ 18,200	\$ 8,000		\$ 125,100	\$ 36,638	
				Overall Corridor Summary		\$ 43,200	\$ 18,670	G	\$ 240,730	\$ 82,508	G
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 8,633	\$ 6,819	G	\$ 54,253	\$ 43,738	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	Caltrans	\$ 5,292	\$ 1,065	G	\$ 18,835	\$ 3,510	G
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project											
24	12	Ora	57	Corridor Project #1 (EA 0F031)	Caltrans	\$ 9,180	\$ 4,876		\$ 31,745	\$ 16,592	
				Corridor Project #2 (EA 0F032)	Caltrans	\$ 9,180	\$ 4,697		\$ 32,070	\$ 20,719	
				Corridor Summary		\$ 18,360	\$ 9,573	G	\$ 63,815	\$ 37,311	G

Project					Construction (1,000's)					
					Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
<i>Lincoln Bypass - Corridor Project</i>										
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	\$ 22,000	\$ 19,947	\$ 164,453	\$ 152,870	
				Corridor Project #2 (EA 33382)	Caltrans	\$ 2,250	\$ 303	\$ 19,499	\$ 3,737	
				Overall Corridor Summary		\$ 24,250	\$ 20,250	G \$ 183,952	\$ 156,607	G
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 7,143	\$ 5,255	G \$ 31,200	\$ 29,722	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ 5,300	\$ 5,041	G \$ 39,974	\$ 23,977	G
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ -	\$ -	G \$ 22,057	\$ 12,014	G
29	08	Riv	91	HOV Lane Gap Closure	Caltrans	\$ 20,598	\$ 3,761	G \$ 134,139	\$ 14,844	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 14,000	\$ 11,638	G \$ 100,736	\$ 66,359	G
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ -	\$ -	G \$ 11,875	\$ 907	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	G \$ 25,449	\$ 15,287	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	SANBAG	\$ -	\$ -	G \$ 212,704	\$ 148,817	G
<i>215 North and 210 Connectors - Corridor Project</i>										
34	08	SBd	215	SR - 210/215 Connectors	Caltrans	\$ 12,883	\$ 750	\$ 47,672	\$ 7,173	
35				I-215 North Segment 5	Caltrans	\$ 7,333	\$ 277	\$ 29,207	\$ 6,259	
				Corridor Summary		\$ 20,216	\$ 1,027	G \$ 76,879	\$ 13,432	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 3,280	\$ 3,235	G \$ 12,130	\$ 10,744	G
<i>Managed Lanes South Segment - Corridor Project</i>										
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ 14,739	\$ 14,557	\$ 79,026	\$ 77,268	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ 14,025	\$ 11,347	\$ 57,616	\$ 57,176	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ 21,236	\$ 15,074	\$ 94,432	\$ 92,433	
				Overall Corridor Summary		\$ 50,000	\$ 40,978	G \$ 231,074	\$ 226,877	G
<i>I-5 North Coast Corridor - Stage 1A - Corridor Project</i>										
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 6,000	\$ 7,707	\$ 43,038	\$ 33,795	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 11,820	\$ 7,096	\$ 75,380	\$ 34,260	
				Corridor Summary		\$ 17,820	\$ 14,803	G \$ 118,418	\$ 68,055	G
39	10	SJ	205	I-205 Auxiliary Lanes	Caltrans	\$ 2,900	\$ 1,679	G \$ 11,860	\$ 8,873	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ 7,000	\$ 4,024	G \$ 58,105	\$ 31,319	G
<i>Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project</i>										
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 8,259	\$ 2,556	\$ 22,304	\$ 15,364	
				Corridor Project #3 (EA 23564)	Caltrans	\$ 3,802	\$ 343	\$ 12,648	\$ 3,195	
				Corridor Summary		\$ 12,061	\$ 2,899	G \$ 34,952	\$ 18,559	G
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	Caltrans	\$ 9,810	\$ 2,033	G \$ 39,719	\$ 12,007	G
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	Caltrans	\$ 11,080	\$ 1,752	G \$ 44,791	\$ 11,710	G
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	Caltrans	\$ 6,690	\$ 6,200	G \$ 31,459	\$ 24,293	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ -	\$ -	G \$ 15,933	\$ 5,525	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 2,100	\$ 1,254	G \$ 11,560	\$ 11,364	G

Project				Construction (1,000's)						
				Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project										
47	04	Sol	80	Corridor Project #1 (EA 0A531)	Caltrans	\$ 6,351	\$ 4,259	\$ 29,197	\$ 28,259	
				Corridor Project #3 (EA 0A532)	Caltrans	\$ 1,319	\$ 1,357	\$ 4,768	\$ 4,761	
				Corridor Project #2 (EA 4C15U)	Caltrans	\$ 3,900	\$ 1,614	\$ 22,200	\$ 15,836	
				Corridor Summary		\$ 11,570	\$ 7,230	G \$ 56,165	\$ 48,856	G
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	Caltrans	\$ 10,500	\$ 9,794	G \$ 58,311	\$ 54,046	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	Caltrans	\$ 12,000	\$ 8,861	G \$ 91,200	\$ 88,467	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 6,600	\$ 6,486	G \$ 51,065	\$ 42,178	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 2,000	\$ 1,896	G \$ 7,844	\$ 6,566	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ 4,300	\$ 16	G \$ 17,612	\$ -	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 5,500	\$ 1,764	G \$ 26,560	\$ 9,849	G
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 15,300	\$ 1,931	G \$ 65,993	\$ 14,217	G
CMIA projects amended into program using project cost/award savings										
55	4	Son	101	Central Project Phase B	Caltrans	\$ 3,000	\$ 2,796	G \$ 13,312	\$ 11,228	G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 16,000	\$ 3,983	G \$ 104,588	\$ 30,527	G
57	10	SJ	5	I-5 HOV Ln and CRCP	Caltrans	\$ 11,990	\$ 3,265	G \$ 94,008	\$ 27,301	G
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 6,600	\$ 2,216	G \$ 37,274	\$ 19,598	G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 8,500	\$ 904	G \$ 36,102	\$ 3,066	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 2,250	\$ 1,370	G \$ 19,463	\$ 17,312	G
61	3	But	32	But 32 Hwy Widening	Chico	\$ -	\$ -	G \$ 6,425	\$ -	G
Ala 84 Expressway - Corridor Project										
62	04	Ala	84	Corridor Project #1 (EA 29761)	Caltrans	\$ 3,780	\$ 948	\$ 25,085	\$ 2,402	
				Corridor Project #3 (EA 29762)	Caltrans	\$ 5,220	\$ -	\$ 49,727	\$ -	
				Corridor Summary		\$ 9,000	\$ 948	G \$ 74,812	\$ 2,402	G
63	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ -	\$ -	G \$ 21,187	\$ 3,777	G
64	4	Var	Var	Fwy Performance Initiative	Caltrans	\$ 7,953	\$ -	G \$ 62,004	\$ -	G
Bi-County I-215 Gap Closure - Corridor Project										
65	8	SBd Riv	215	I-215 Gap Closure	Caltrans	\$ 16,270	\$ 9	\$ 139,063	\$ -	
66				Newport Ave OC	Caltrans	\$ 361	\$ -	\$ 3,088	\$ -	
				Corridor Summary		\$ 16,631	\$ 9	G \$ 142,151	\$ -	G
67	4	Son	101	North Project Phase B Airport	Caltrans	\$ 4,500	\$ 11	G \$ 31,827	\$ -	G
68	4	SCI	880	I-880 Stevens Ctk IC Impvmts	SCVTA	\$ -	\$ -	G \$ 47,197	\$ -	G
69	4	SCI	101	Capitol Exp Yerba Buena IC	SCVTA	\$ -	\$ -	G \$ 26,286	\$ -	G
70	8	SBd	15	La Mesa Nisqualli Rd IC	SANBAG	\$ 12,883	\$ 4	G \$ 47,672	\$ 4,896	G
71	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	\$ 5,392	\$ 742	G \$ 16,785	\$ 4,325	G
72	11	SD	805	HOV Lns - Palomar to SR54	Caltrans	\$ 7,400	\$ 1,379	G \$ 34,278	\$ -	G
73	5	SLO	46	Whitley 2A	Caltrans	\$ 7,000	\$ 418	G \$ 38,088	\$ 1,088	G
74	5	Ora	74	SR 74 / I-5 IC	Caltrans	\$ 6,364	\$ -	G \$ 30,231	\$ 2	G
75	11	SD	805	I-805 Managed Lns North	Caltrans	\$ 26,637	\$ 608	G \$ 109,801	\$ 3,138	G
76	2	Sha	5	I-5 Deschutes Rd IC	Anderson	\$ -	\$ -	G \$ 6,000	\$ -	G

Project				Construction (1,000's)							
				Support			Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
77	3	Sac	50	SR50 - Watt IC	Sac Co	\$ -	\$ -	G	\$ 36,729	\$ -	G
78	5	Mon	101	San Juan IC	Caltrans	\$ 8,000	\$ -	G	\$ 48,700	\$ -	G
79	5	SB	101	Union Valley Pkwy IC	Caltrans	\$ 1,900	\$ 42	G	\$ 10,890	\$ -	G
80	8	SBd	10	I-10 Tippecanoe Ave IC	SANBAG	\$ -	\$ -	G	\$ 13,000	\$ -	G
81	11	SD	76	I-5 / SR 76 IC	Caltrans	\$ 4,856	\$ 115	G	\$ 24,561	\$ -	G
82	3	ED	50	US Route 50 HOV Ln	ED Co DOT	\$ -	\$ -	G	\$ 17,240	\$ 128	G
83	3	ED	50	Western Placerville IC Ph 1A	Caltrans	\$ -	\$ -	G	\$ 6,000	\$ -	G
84	8	Riv	215	215 Widening Scott to Nuevo	RCTC	\$ -	\$ -	G	\$ 98,500	\$ -	G
85	8	SBd	15	I-15 Rancho Rd IC	SANBAG	\$ 3,650	\$ -	G	\$ 40,571	\$ 7,034	G
86	4	Ala	680	FPI	Caltrans	\$ 1,000	\$ 4	G	\$ 6,000	\$ -	G
87	8	SBd	15	Duncan Canyon Rd IC	Fontana	\$ -	\$ -	G	\$ 28,000	\$ -	G
88	12	Ora	405	Widen Ramp for Deceleration Lane	Caltrans	\$ 500	\$ -	G	\$ 1,910	\$ -	G
89	7	LA	710	Gerald Desmond Bridge	Caltrans	\$ 82,000	\$ -	G	\$ 700,359	\$ -	G



First Quarter FY 2012-13 State Route 99 (SR99) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

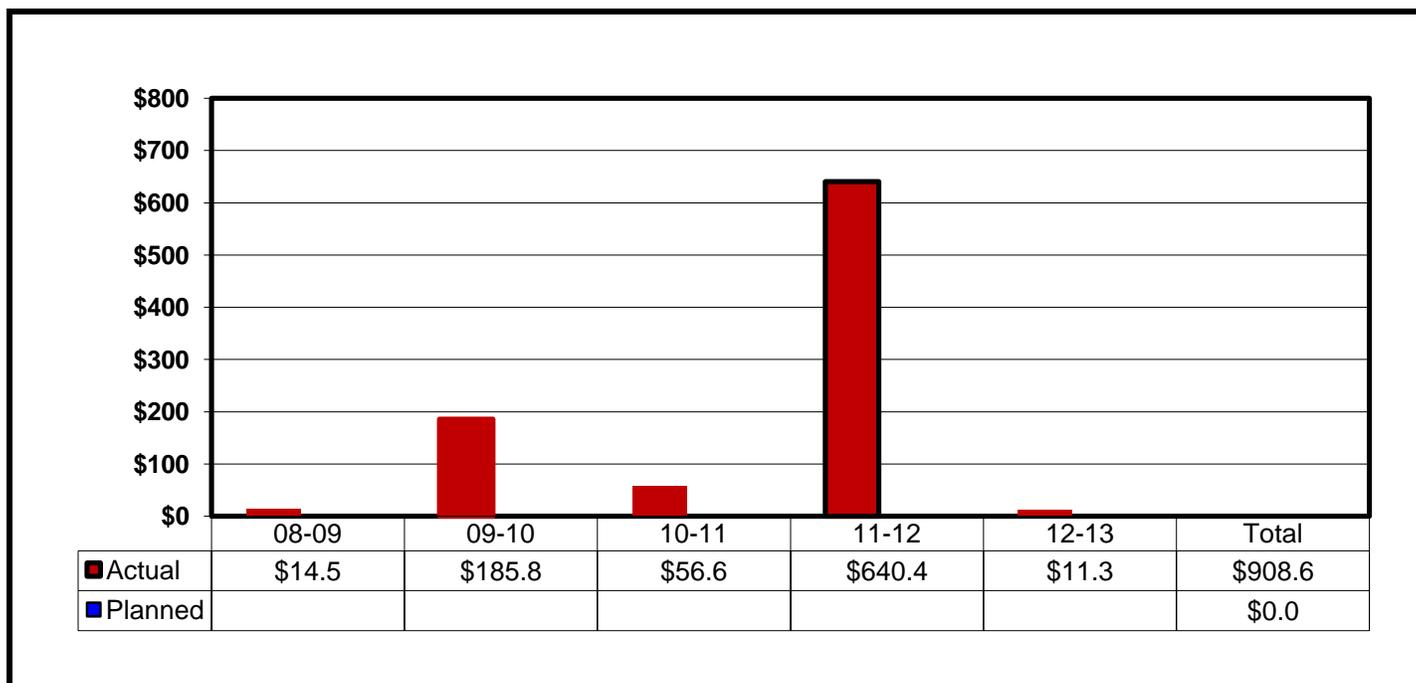


State Route 99 Corridor Program Status

First Quarter FY 2012-13

In the State Route 99 Corridor bond program budget, \$724 million is to be allocated for construction contracts. In addition, \$185 million is for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs and an uncommitted balance of \$71 million. To date, \$909 million has been allocated which utilizes 93 percent of the available program funds.

SR99 Bond Program Allocations (millions)



SR99 Bond Program Funding (millions)

Component	Available	Allocated	Percent
Construction			
Support	\$ 107.1	\$ 107.1	100%
Capital	\$ 724.1	\$ 724.1	100%
Right of Way			
Support	\$ 11.3	\$ 11.3	100%
Capital	\$ 51.2	\$ 51.2	100%
Preliminary Engineering			
Support	\$ 14.9	\$ 14.9	100%
Subtotal	\$ 908.6	\$ 908.6	100%
Uncommitted	\$ 71.4		
Bond Administration	\$ 20.0		
Program Total	\$ 1,000		

State Route 99 Corridor Program Progress Report

First Quarter FY 2012-13

This report reflects the program delivery status of State Route 99 Corridor (SR 99) bond funds for the 13 projects adopted on March 15, 2007 by the California Transportation Commission and five additional projects amended into the program. The projects adopted into the program have a current approved overall value of \$1,276.0 million including SR99 bond funds for \$908.7 million.

Program Baseline Amendments

There were no program amendments to update cost, scope or budget information during the past quarter.

#	Co	Rte	Project
			None

#	Co	Rte	Project	Scope	Budget	Schedule	Phase
Projects in Original Adopted SR99 Corridor Program							
1	But	99	Butte SR99 Chico Auxiliary Lanes	☑	☑	☑	Construction
2	Fre	99	Island Park 6-Lane	☑	☒	☑	Construction
3	Mad	99	Reconstruct Interchange at Ave 12	☑	☑	☑	Advertised
4	Mer	99	Arboleda Road Freeway	☑	☑	☑	Construction
5	Mer	99	Freeway Upgrade & Plainsburg Road IC	☑	☑	☑	Construction
6	Sac	99	Add Aux Ln Calvine to N Mack Rd on 99	☑	☑	☑	Construction
7	Sac	99	SR 99 / Elverta Road Interchange	☑	☑	☑	Construction
8	SJ	99	SR 99 (South Stockton) Widening	☑	☑	☑	Construction
9	SJ	99	SR99 Widening in Manteca & San Joaquin	☑	☑	☑	Construction
10	Sut	99	SR 99 / Riego Road Interchange	☑	☒	☑	Construction
11	Sut	99	Sutter 99 Segment 2	☑	☑	☑	Construction
12	Teh	99	Los Molinos	☑	☑	☑	Construction
13	Tul	99	Goshen to Kingsburg 6-Lane	☑	☑	☑	Construction
Projects Amended into SR99 Corridor Program							
14	Sut	99	SR99 / SR113 Interchange	☑	☑	☑	Construction
15	Tul	99	Tulare to Goshen 6 Ln	☑	☑	☑	Advertised
16	Ker	99	South Bakersfield Widening	☑	☑	☑	Construction
17	Sta	99	Kieman IC	☑	☑	☑	Advertised
18	Ker	99	North Bakersfield Widening	☑	☑	☑	Advertised
Legend							
☑ No known scope, budget or schedule issues.							
◆ Potential scope, budget or schedule issues.							
☒ Known scope, budget or schedule issues.							

SR99 Project Action Plan Report

First Quarter FY 2012-13

Each project in the program is being monitored at the component level for potential scope, cost and schedule to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

Future Meeting Amendments							
----------------------------------	--	--	--	--	--	--	--

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	6	Fre	99	Island Park 6 - Lane	\$ 94,420	\$ 94,420	Cost
10	3	Sut	99	Riego Road IC	\$ 21,110	\$ 33,020	Cost

Project Action Plans – Narrative *(in project ID order)*

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	6	Fre	99	Island Park 6 - Lane	\$ 94,420	\$ 94,420	Cost

Project Action Plan:

PAED and DESIGN expenditures have exceeded the approved budget. The funding plan is being revised to reflect bid savings and update the preliminary engineering budget.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
10	3	Sut	99	Riego Road IC	\$ 21,110	\$ 33,020	Cost

Project Action Plan:

Funding plan is to be updated by adjusting local funding sources.

The California Department of Transportation
First Quarter FY 2012-13

State Route 99 Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	% Complete	PD Report 1	CURR END	CLOSEOUT
				Milestone Behind Schedule		Project Delivery Report Complete						100	Milestone Complete		
				Award Behind Schedule								100	Awarded		
1	03	But	99	\$ 37,859	\$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	1/15/11	7/8/11	100	10/15/13	10/15/13	36		10/15/15	
Island Park 6-Lane - Corridor Project															
2	06	Fre Mad	99	\$ 23,220	\$ 23,220	Corridor Project #1 (EA 44261)	9/1/10	8/10/10	100	9/1/12	2/3/12	100			
				\$ 71,200	\$ 71,200	Corridor Project #1 (EA 44262)	9/1/12	10/10/12	100	7/1/16	7/1/16	0			
				\$ 94,420	\$ 94,420	Corridor Summary	9/1/10	8/10/10	100	7/1/16	7/1/16				7/1/18
3	06	Mad	99	\$ 82,800	\$ 48,400	Reconstruct Interchange at Avenue 12	10/1/12	11/26/12		11/1/15	11/1/15			8/1/17	
4	10	Mer	99	\$ 128,147	\$ 91,660	Arboleda Road Freeway	4/1/12	4/6/12	100	4/1/15	5/2/15	20		5/1/16	
5	10	Mer	99	\$ 77,118	\$ 66,398	Freeway Upgrade & Plainsburg Road I/C	7/1/12	6/27/12	100	7/1/15	6/20/15	0		8/1/16	
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	8/1/10	6/23/10	100	10/1/12	11/15/12	98		10/1/14	
7	03	Sac	99	\$ 26,619	\$ 18,529	SR 99/Elverta Rd. Interchange	6/1/12	5/28/12	100	2/1/14	12/1/13	5		7/1/14	
8	10	SJ	99	\$ 245,500	\$ 153,900	SR 99 (South Stockton) Widening	11/1/12	10/16/12	100	6/1/16	3/5/16	0		2/1/17	
SR 99 Widening in Manteca and San Joaquin - Corridor Project															
9	10	SJ	99	\$ 3,600	\$ -	Corridor PAED (EA 0E610)									
				\$ 42,100	\$ 36,644	Corridor Project #2 (EA 0E611)	3/27/12	3/27/12	100	7/1/14	7/1/14	8			
				\$ 46,450	\$ 40,753	Corridor Project #2 (EA 0E612)	8/15/12	6/27/12	100	10/1/14	4/1/15	1			
				\$ 113,373	\$ 14,500	Corridor Project #3 (EA 0E613)	12/3/12	7/16/12	100	10/1/15	10/1/15	0			
				\$ 205,523	\$ 91,897	Corridor Summary	11/9/11	3/27/12	100	10/1/15	10/1/15				7/1/17
10	03	Sut	99	\$ 33,020	\$ 21,110	SR 99 / Riego Road Interchange	7/1/12	10/1/12	100	1/1/15	1/15/15	0		1/1/17	
11	03	Sut	99	\$ 56,211	\$ 53,711	Sutter 99 Segment 2	7/14/10	7/14/10	100	12/1/15	12/1/15	52		12/1/17	
Los Molinos - Staged Construction Project															
12	02	Teh	99	\$ 7,181	\$ 4,900	Stage #1	7/1/11	5/5/10	100	12/31/12	4/20/11	100			
						Stage #2	5/16/12	5/31/12	100	12/31/12	12/2/13	40			
				\$ 588	\$ -	Enhancements									
				\$ 7,769	\$ 4,900	Project Summary	5/16/12	5/5/10	100	12/31/12	12/2/13				12/2/14
Goshen to Kingsburg 6-Lane - Corridor Project															
13	06	Tul	99	\$ 102,757	\$ 87,367	Goshen to Kingsburg 6-Lane	9/1/10	1/4/11	100	8/1/14	8/1/14	34			
				\$ 6,200	\$ 6,200	Landscape Mitigation	4/1/14	10/1/12	100	8/1/19	8/1/18	0			
				\$ 108,957	\$ 93,567	Project Summary	9/1/10	1/4/11	100	8/1/19	8/1/18				5/1/21
SR 99 projects amended into program using project cost/award savings															
14	03	Sut	99	\$ 19,350	\$ 17,750	SR 99/113 Interchange	11/1/12	10/16/12	100	12/1/14	12/1/14	0		12/1/16	
15	06	Tul	99	\$ 52,380	\$ 46,600	Tulare to Goshen 6 Ln	9/30/12	9/29/12		7/1/15	7/1/15			12/31/17	
16	06	Ker	99	\$ 33,850	\$ 31,100	South Bakersfield Widening	10/1/12	10/24/12	100	11/15/14	3/1/14	0		11/15/16	
17	10	Sta	99	\$ 46,548	\$ 37,100	Kiernan IC	11/27/12	11/27/12		9/1/15	9/1/15			2/1/16	
18	06	Ker	99	\$ 12,500	\$ 11,300	North Bakersfield Widening	12/15/12			12/1/13				12/1/15	
Total Cost				\$ 1,276,017	\$ 908,740										

State Route 99 Bond Program Project Expenditures											
First Quarter FY 2012-13											
Within Budget Conditions											
G		Estimated cost < or = budget									
Potential cost overrun conditions -											
S		Estimated cost STIP > 120% budget.									
B		Estimated cost BOND > 100% budget.									
O		Estimated cost OTHER funds > 100% budget.									
Known cost overrun conditions -											
S		Actual cost STIP > 120% budget.									
B		Actual cost BOND > 100% budget.									
L		Actual cost LOCAL funds > 100% budget.									
Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	Caltrans	\$ 4,394	\$ 1,307	G	\$ 26,800	\$ 4,551	G
Island Park 6-Lane - Corridor Project											
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 3,500	\$ 3,267		\$ 17,270	\$ 16,874	
				Corridor Project #2 (EA 44262)	Caltrans	\$ 7,500	\$ -		\$ 50,600	\$ -	
				Corridor Summary		\$ 11,000	\$ 3,267	G	\$ 67,870	\$ 16,874	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 6,800	\$ -	G	\$ 48,000	\$ -	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 12,000	\$ 1,500	G	\$ 78,360	\$ 11,800	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 8,300	\$ 41	G	\$ 53,098	\$ 130	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 750	\$ 729	G	\$ 5,506	\$ 4,966	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ -	\$ -	G	\$ 23,819	\$ 4,522	G
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 15,500	\$ -	G	\$ 145,000	\$ -	G
Manteca Widening - Corridor Project											
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)							
				Corridor Project #1 (EA 0E611)	Caltrans	\$ 5,000	\$ 668		\$ 31,644	\$ 1,470	
				Corridor Project #2 (EA 0E612)	Caltrans	\$ 7,000	\$ 13		\$ 31,543	\$ -	
				Corridor Project #3 (EA 0E613)	Caltrans	\$ 7,500	\$ -		\$ 82,431	\$ -	
				Corridor Summary		\$ 19,500	\$ 681	G	\$ 145,618	\$ 1,470	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Caltrans	\$ 3,500	\$ -	G	\$ 22,000	\$ -	G
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ 8,500	\$ 3,976	G	\$ 43,731	\$ 11,642	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 838	\$ 184	G	\$ 4,918	\$ 855	G
Goshen to Kingsburg 6-Ln - Corridor Project											
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 13,000	\$ 5,710	G	\$ 75,863	\$ 22,682	G
				Landscape Mitigation	Caltrans	\$ 700	\$ -	G	\$ 5,000	\$ -	G
				Corridor Summary		\$ 13,700	\$ 5,710	G	\$ 80,863	\$ 22,682	G
SR 99 projects amended into program using project cost/award savings											
14	3	Sut	99	SR 99/113 Interchange	Caltrans	\$ 2,500	\$ -	G	\$ 15,250	\$ -	G
15	6	Tul	99	Tulare to Goshen 6 Ln	Caltrans	\$ 6,600	\$ -	G	\$ 40,000	\$ -	G
16	6	Ker	99	South Bakersfield Widening	Caltrans	\$ 3,800	\$ -	G	\$ 27,300	\$ -	G
17	10	Sta	99	Kiernan IC	Sta Cty	\$ -	\$ -	G	\$ 37,100	\$ -	G
18	6	Ker	99	North Bakersfield Widening	Caltrans	\$ 1,700	\$ -	G	\$ 9,600	\$ -	G



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2012-13
First Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

July 1 - September 30, 2012

Federal Fiscal Year 2013

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

First Quarter Fiscal Year 2012-13

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we had reported changes that had reduced the number of bond funded bridges to 424. This quarter Two BART bridges that their contract were not awarded within the approved time extension period were withdraw from LBSRP as required by the approved CTC Guidelines for this program.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$17.5 million shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account (LBSRA)

Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction work.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, and \$5.2 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, and 2011-12 respectively. The Department did not request a bond allocation from the Commission for FY 2010/11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$20.6 million of State match funds and \$33.6million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$54.2 million.

The match needs for FY 2010/11 projects used state funds remaining from the exchange mentioned above. These funds will expire by June 31, 2014 if not expended.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on 420 bridges, the design phase has been completed on 299 bridges, construction is underway on 167 bridges, and retrofit is complete on 132 bridges. The two remaining bridges in pre-strategy phase are located in City of Santee and Imperial County.

Progress of LBSRP is tracked based on the federal fiscal year (FFY).

FFY 2012 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 15 bridges to be delivered in FFY 2012.

As of September 30, 2012, the Department has sub-allocated \$3.65 million of bond funds and \$0.41 million of state funds (based on projects authorized) in FFY 2012.

Forth Quarter FFY 2012 Milestones Met

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
City of San Diego	57C0418	Georgia Street over University Avenue	Advanced to Design
Larkspur	27C0450	Alexander Ave, over abandoned Northwestern Pacific Rail Road	Advanced to Construction
Santa Barbara County	51C0002	San Maria Ygnacia Creek	Complete

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2012. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2012 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2012

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 09/30/12	State Funds Sub-Allocated as of 09/30/12
1	Mendocino County	10C0048	Moore Street, over West Branch Russian River	Right of Way	\$5,735		
2	Tehama County	08C0009	Bowman Road, over South Fork Cottonwood Creek	Construction	\$802,900	\$802,900	
3	Butte County	12C0120	Ord Ferry Road, over Sacramento River	Construction	\$1,525,510	\$1,351,166	
4	Antioch	28C0054	Wilbur Avenue, over Burlington Northern & Santa Fe Railway (BNSF RY) & Union Pacific Rail Road (UP RR)	Construction	\$103,230	\$103,000	
4	Larkspur	27C0150	Alexander Avenue, over abandoned Northwestern Pacific Rail Road	Construction	\$37,278	\$37,278	
4	Oakland	33C0148	23rd Avenue, over UP RR, BNSF RY, Amtrak, BARTD	Right of Way	\$5,735		
4	Oakland	33C0202	Hegenberger Road, over BARTD, UP RR	Construction	\$1,447,580	\$1,126,462	
4	Oakland	33C0215	Leimert Blvd, over Sausal Creek	Right of Way	\$28,675		
4	San Francisco County Transportation Authority	YBI1	On east side of the Yerba Buena Island Tunnel at San Francisco Oakland Bay Bridge	Right of Way	\$344,100		\$272,413
5	Santa Barbara	51C0250	Chapala Street, over Mission Creek, at Yanonali Street	Right of Way	\$37,760	Removed	
5	Santa Barbara County	51C0018	UP RR & Amtrak, over Hollister Avenue	Construction	\$137,640		\$137,056
7	Los Angeles	53C0859	North Spring Street, over Los Angeles River	Construction	\$229,400	\$229,400	
7	Los Angeles County	53C0459	Wilmington Avenue 223, over Dominguez Channel	Construction	\$186,388		
8	Colton	54C0379	Barton Road, over UP RR	Construction	\$51,615		
8	Indio	56C0283	South Bond Indio Blvd, over UP RR & Amtrak	Construction	\$207,710		

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 09/30/12	State Funds Sub-Allocated as of 09/30/12
			Total		\$5,151,256	\$3,650,206	\$409,469

Projects on the allocation request that were programmed in the FTIP for FFY 2011-12 that failed to come in for authorization.

Programmed Projects that have Advanced Sub-allocation in FFY 2012

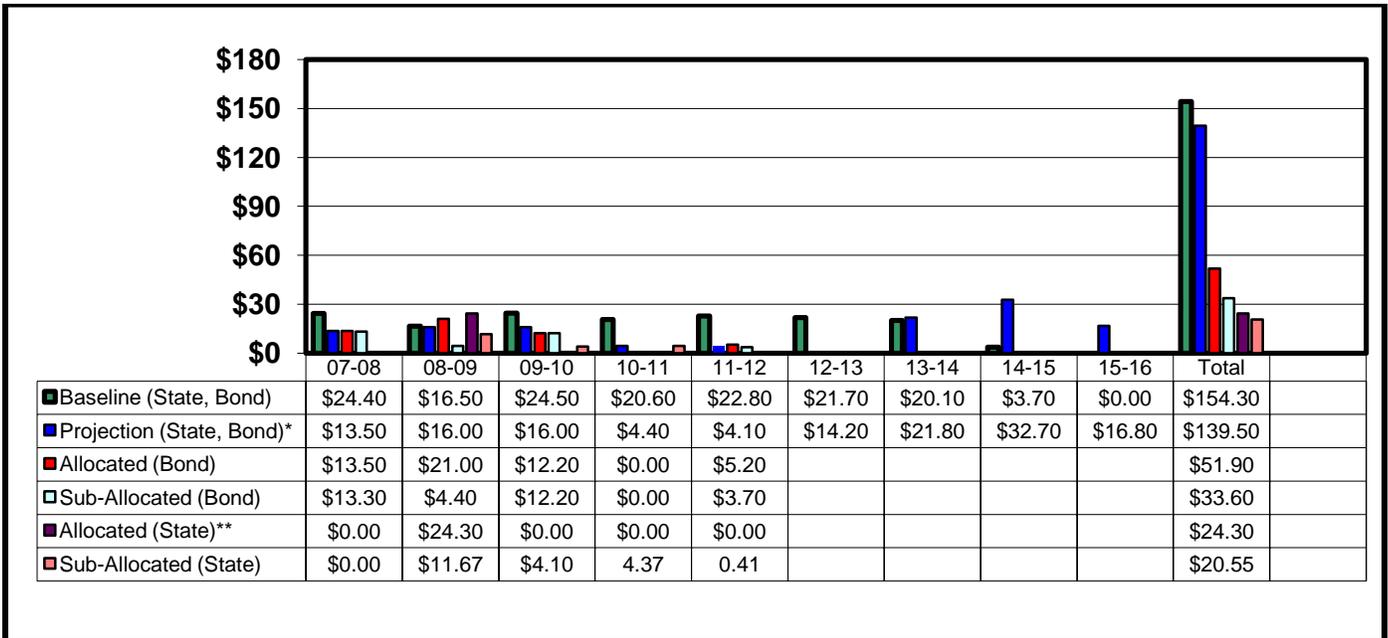
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 09-30-12	State Funds Sub-Allocated as of 09-30-12
5	Monterey County	44C0151	Peach Tree Road	Right of Way	\$5,735		\$4,588
			TOTAL		\$5,735		\$4,588

Allocation Summary

	Funds allocated for FY 2011-12	Sub-allocation as of 09-30-2012				Remaining Allocation for FFY 2012
		Projects programmed in FFY 2012		Projects advanced to FFY 2012		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$5,200,000	6	\$3,650,206			\$1,549,794
State	\$4,121,520*	2	\$409,469	1	\$4,588	\$3,707,463
Total	\$ 9,321,520					\$5,257,257

*Remaining state allocation carried over from FY 2008-09

LBSRP Bond and State Capital Allocations (millions)

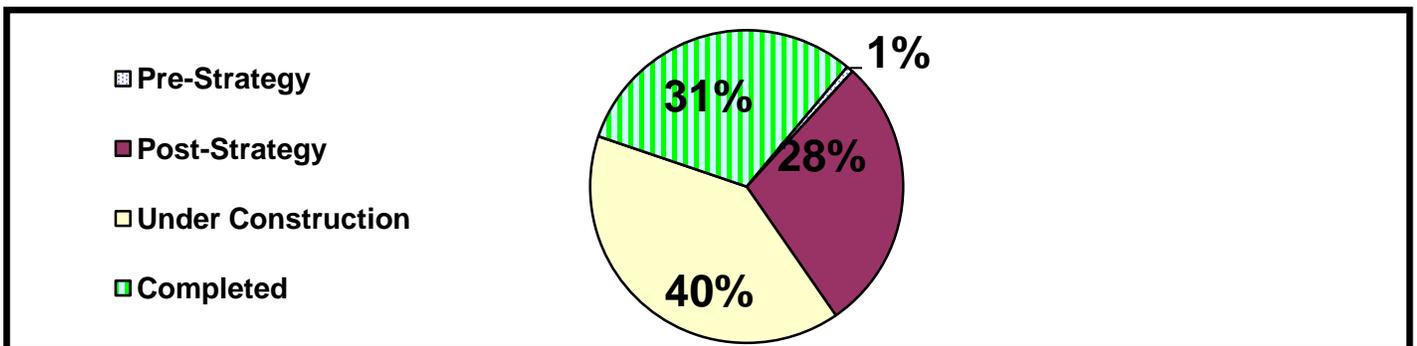


Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for second quarter of FFY 2011-12. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year

** State allocation of \$24.30 million must be expended by June 30, 2014.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$51.9	\$33.5
State RW & Const.	\$32.9	\$24.3	\$20.6
Total	\$155.4	\$76.20	\$54.1
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	11	14	37	62
Department of Water Resources	1	0	23	0	0	23
BART	1	0	0	125	54	179
San Francisco (YBI)			9	0	0	9
All Other Agencies	59	2*	78	28	41	152
Total	63	2	121	167	132	422
Status per March 31, 2012 Report	63	5	123	171	128	427
Status per Year-End Report for September 30, 2011	63	13	120	235	62	430

**In addition to the 2 bridges in Pre-Strategy phase some agencies have requested to Re-Strategy 9 bridges that completed their Pre-Strategy phase. Their request is under review.*

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbara County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	Bart 4 contract was not award within the time extension period	422

422 Bridges Remaining in the Program – 132 Bridges Completed = 290 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$467,228				12/28/12	50% Construction	✓	✓	✗
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		6/14/13	7/26/13	10/17/14	40% Design	✓	✓	✗
01	Humboldt County	04C0104	Waddington Road	\$577	\$114,700			1/18/13	11/22/13	12% ROW	✓	✓	✗
01	Humboldt County	04C0207	Williams Creek Road	\$5,057	\$130,600				12/14/12	50% Construction	✓	✗	✗
01	Mendocino County	10C0034	Eureka Hill Road	\$17,205	\$449,624		5/10/13	9/16/13	9/12/14	32% Design	✓	✗	✗
01	Mendocino County	10C0048	Moore Street	\$5,735	\$256,928		3/15/13	5/17/13	11/15/13	56% Design	✓	✗	✗
01	Mendocino County	10C0084	School Way	\$13,190	\$445,070		12/17/12	2/15/13	9/15/14	91% Design	✓	✓	✗
02	Lassen County	07C0070	Road306/Capezolini	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200	9/30/13	5/1/14	7/1/14	10/31/16	75% Strategy	✓	✓	✗
02	Tehama County	08C0009	Bowman Road	\$9,000	\$802,900				4/30/13	2% Construction	✓	✓	✗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		12/31/13	5/14/14	10/1/16	75% Design	✓	✓	✗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				6/30/15	27% Construction	✓	✗	✗
03	Nevada County	17C0045	Hirschdale Road	\$7,000	\$0		6/30/14	6/30/14	6/30/16	60% Design 40% ROW	✓	✓	✗
03	Nevada County	17C0046	Hirschdale Road	\$5,235	\$0		6/30/14	6/30/14	6/30/15	60% Design 40% ROW	✓	✓	✗
03	Placer County	19C0060	Auburn-Foresthill Road	\$0	\$4,897,690				12/1/13	53% Construction	✓	✓	✗
03	Yolo County	22C0074	County Road 57	\$4,588	\$223,665	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$52,906				12/31/12	97% Construction	✓	✓	✗
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600				1/15/15	Waiting Award	✓	✓	✓
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		12/1/12	1/1/13	5/1/14	90% Design 10% ROW	✓	✓	✗
04	Fairfax	27C0144	Creek Road	\$0	\$22,366	7/1/13	12/29/14	No R/W	4/1/16	Request Re-Strategy	✓	✓	✗
04	Fremont	33C0128	Niles Boulevard	\$0	\$973,516		11/30/12	11/30/12	8/30/14	95% Design 90% ROW	✓	✓	✗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		6/1/13	6/1/13	8/1/14	Design Phase Started	✓	✓	✗
04	Larkspur	27C0150	Alexander Avenue	\$0	\$200,725				12/31/13	Waiting Award	✓	✓	✗
04	Oakland	33C0030	Embarcadero Street	\$11,470	\$1,799,668		12/31/12	3/30/13	12/31/15	95% Design	✓	✗	✗
04	Oakland	33C0148	23rd Avenue	\$5,735	\$705,515		12/31/12	3/30/13	12/31/14	90% Design	✓	✗	✗
04	Oakland	33C0178	Park Boulevard	\$0	\$95,186				10/31/12	95% Construction	✓	✓	✓
04	Oakland	33C0179	Park Boulevard	\$0	\$95,186				10/31/12	95% Construction	✓	✓	✓
04	Oakland	33C0180	Park Boulevard	\$0	\$95,186				10/31/12	95% Construction	✓	✓	✓
04	Oakland	33C0181	East 14th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	\$0	\$1,126,462				12/31/13	Waiting Award	✓	✓	✓
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968		12/31/12	3/30/13	12/31/14	65% Design	✓	✗	✗
04	Oakland	33C0238	Campus Drive	\$0	\$176,811				12/31/12	65% Construction	✓	✓	✓
04	Oakland	33C0253	Coliseum Way	\$0	\$414,108				12/31/13	3% Construction	✓	✗	✓
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		12/31/12	12/31/12	12/31/14	80% Design 10% ROW	✓	✓	✗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/14	9/30/14	9/30/16	50% Design	✓	✓	✗

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$341,473		12/31/12	No R/W	9/30/14	35% Design	☑	☑	⊗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$102,055					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$153,083					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$175,762					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$136,074					Project Complete	☑	☑	☑
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400		4/1/13	11/30/12	9/1/13	Design Phase Started	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$7,396,281				12/30/12	85% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$703,455				1/13/14	30% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$382,357				6/30/14	33% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	\$0	\$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (46 Bridges)	\$0	\$818,793				5/30/15	5% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$118,345				9/30/13	55% Construction	☑	☑	☑
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$1,887,033		6/28/13	6/28/13	12/30/16	60% Design 85% ROW	☑	☑	⊗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$0	\$753,903		6/28/13	6/28/13	12/30/16	55% Design 85% ROW	☑	☑	⊗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	\$0	\$316,015		6/28/13	6/28/13	12/30/16	55% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$204,481		6/28/13	6/28/13	12/30/16	55% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$111,537		6/28/13	6/28/13	12/30/16	55% Design 85% ROW	☑	⊗	⊗

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$74,357		6/28/13	6/28/13	12/30/16	55% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$92,945		6/28/13	6/28/13	12/30/16	55% Design 85% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$272,000	\$18,000,000		12/31/12	3/29/13	12/31/15	95% Design 80% ROW	☑	☑	⊗
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$0	\$111,536		6/28/13	6/28/13	12/30/16	60% Design 85% ROW	☑	⊗	⊗
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021				▲	Project Complete	☑	☑	☑
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	☑	☑	☑
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$45,557				▲	Project Complete	☑	☑	☑
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	☑	☑	☑
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		12/1/14	12/1/14	11/1/15	10% Design	☑	☑	⊗
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/15	12/1/15	5/1/17	10% Design	☑	☑	⊗
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/16	5/1/16	10/15/17	5% Design	☑	☑	⊗
04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/13	12/1/13	11/1/14	50% Design	☑	☑	⊗
04	Sonoma County	20C0141	Annapolis Road	\$0	\$165,510					Project Complete	☑	☑	☑
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		12/1/13	12/1/13	10/1/14	15% Design	☑	☑	⊗

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/20	6/1/22	1/1/23	11/1/23	Request Re-Strategy	✓	✓	✗
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016		9/30/15	9/30/15	10/1/16	Design Phase Started	✓	✓	✗
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/13	6/1/13	7/1/16	50% Design	✓	✓	✓
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/16	12/1/16	10/1/17	Design Phase Started	✓	✓	✗
04	Union City	33C0111	Decoto Road	\$0	\$626,147		12/1/12	12/1/12	11/30/13	90% Design 90% ROW	✓	✓	✗
04	Union City	33C0223	Whipple Road	\$0	\$100,291				10/31/12	95% Construction	✓	✓	✗
04	Vallejo	23C0152	Sacramento Street	\$0	\$219,000		5/1/14	No R/W	5/1/15	Design Phase Started	✓	✗	✗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	✓	✓	✓
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/12	12/31/13	12/31/14	89% Design	✓	✗	✗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		12/31/14	12/31/14	12/31/15	35% Design	✓	✗	✗
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲		12/15/13	50% Construction	✓	✗	✗
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/31/12	12/31/12	12/31/13	70% Design 10% ROW	✓	✗	✗
05	Monterey County	44C0158	Lonoak Road	\$0	\$247,509				10/30/12	Project Complete	✓	✓	✓
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		12/19/12	5/1/13	1/30/14	60% Design	✓	✓	✗
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	✓	✓	✓
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	✓	✓	✓
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$286,750		2/1/13	2/1/13	8/15/14	75% Design 65% ROW	✓	✗	✗
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$114,132					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		10/30/13	6/30/14	1/30/16	79% Design	✓	✓	✗
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0017	Jalama Road	\$9,176	\$453,065		3/31/14	3/31/14	6/30/15	38% Design	✓	✗	✗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,441	\$138,000				11/30/12	60% Construction	✓	✗	✗
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		11/30/12	2/18/13	6/10/13	65% Design	✓	✓	✗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$6,804	\$223,376				9/3/13	87% Construction	✓	✗	✗
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205		1/1/13	No R/W	9/1/13	50% Design	✓	✗	✗
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		5/31/13	8/31/13	4/30/15	40% Design 5% ROW	✓	✗	✗
05	Solvang	51C0008	Alisal Road	\$0	\$65,000		8/16/13	No R/W	9/26/14	15% Design	✓	✗	✗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220	11/16/12	4/1/13	No R/W	2/28/15	15% Strategy 20% Design	✓	✓	✗
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220	11/16/12	4/1/13	No R/W	2/28/15	15% Strategy 20% Design	✓	✓	✗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	✓	✓	✓
06	Fresno County	42C0280	West Althea Avenue	\$0	\$0					Project Complete	✓	✓	✓
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$45,880		8/1/13	No R/W	1/31/14	60% Design	✓	✗	✗
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885				12/31/13	1% Construction	✓	✓	✗
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		6/30/14	No R/W	3/20/17	60% Design	✓	✓	✗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780				6/28/13	55% Construction	✓	✓	✗
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400				10/31/16	Waiting Award	✓	✓	✗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles	53C1010	North Main Street	\$0	\$965,295				3/31/15	20% Construction	✓	✓	✗
07	Los Angeles	53C1184	4th Street	\$0	\$290,191				12/28/12	95% Construction	✓	✓	✗
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				11/30/12	96% Construction	✓	✓	✓
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,750				12/31/13	40% Construction	✓	✓	✗
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				11/30/12	96% Construction	✓	✓	✓
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953		6/28/13	No R/W	11/10/16	25% Design	✓	✓	✗
07	Los Angeles	53C1880	Sixth Street	\$0	\$29,740,105		11/3/14	9/30/14	6/29/18	40% Design	✓	✗	✗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		9/30/15	12/30/14	6/28/19	90% Design	✓	✗	✗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		12/31/12	No R/W	9/29/17	90% Design	✓	✓	✗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		12/31/12	4/1/13	9/29/17	90% Design 10% ROW	✓	✓	✗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		12/31/12	4/1/13	9/29/17	90% Design 10% ROW	✓	✓	✗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$150,705	▲			5/31/13	95% Construction	✓	✓	◆
07	Los Angeles County	53C0070	East Fork Road	\$0	\$131,643				6/30/14	12% Construction	✓	✓	✗
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			6/28/13	1/30/15	93% ROW	✓	✓	✗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$236,783	▲				Project Complete	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$271,470				11/30/12	95% Construction	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$231,045		▲		3/31/14	Waiting Award	☑	⊗	⊗
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$23,419				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$120,320	▲			5/31/13	70% Construction	☑	☑	⊗
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$275,317				11/30/13	40% Construction	☑	☑	☑
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$275,317				11/30/13	40% Construction	☑	☑	☑
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				5/31/13	60% Construction	☑	☑	◆
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$654,259				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$79,055				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429	▲	6/30/13	8/31/13	10/31/15	25% Design	☑	☑	◆
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1909	At & Sf Rr	\$0	\$29,067				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	1/1/15	1/1/17	1/1/17	3/1/19	Request Re-Strategy	☑	⊗	⊗
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	4/1/14	7/5/15	7/5/15	3/1/17	Request Re-Strategy	☑	☑	⊗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	4/1/14	12/31/14	12/31/14	12/31/15	Request Re-Strategy	☑	⊗	⊗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911		12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911		12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0375	West C Street	\$0	\$14,911		12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0384	C Street	\$0	\$22,366		12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292		12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205		1/15/13	No R/W	6/17/13	99% Design	☑	☑	⊗
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				6/3/13	100% Design	☑	☑	⊗
08	Indio	56C0084	Jackson Street	\$0	\$157,218			12/31/12	4/1/14	ROW Started	☑	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$207,710			1/1/13	1/1/14	25% ROW	☑	☑	⊗
08	Indio	56C0291	Jackson Street	\$0	\$238,732				12/31/12	10% Construction	☑	⊗	⊗

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554			3/1/13	6/1/14	25% ROW	✓	✗	✗
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	5/1/13	7/15/14	No R/W	6/21/16	Request Re-Strategy	✓	✓	✗
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	✓	✓	✓
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	87% Construction	✓	✓	✗
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	87% Construction	✓	✓	✗
08	Riverside County	56C0017	River Road	\$0	\$21,678				5/14/13	98% Construction	✓	✓	✗
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	2/10/15	8/15/16	8/10/16	5/15/19	Request Re-Strategy	✓	✓	✗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		4/30/13	8/30/13	6/30/16	Design Phase Started	✓	✓	✗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	99% Design	✓	✓	✗
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,168,285				11/1/13	11% Construction	✓	✗	✗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		10/1/13	5/1/14	7/1/17	65% Design	✓	✓	✗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/13	10/31/13	6/30/15	Design Phase Started	✓	✓	✓
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/13		11/1/14	1% Design	✓	✓	✗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/13	6/30/13	10/31/15	15% Design	✓	✓	◆
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655				11/30/14	100% Design	✓	✓	✗
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		12/31/13	No R/W	10/31/15	Design Phase Started	✓	✓	✗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		10/31/13	1/29/14	12/28/14	Design Phase Started	✓	✓	✗

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		3/30/13	12/15/12	8/30/15	85% Design 75% ROW	✓	✗	✗
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$1,212,926				10/11/13	63% Construction	✓	✓	✗
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	2/21/13	8/21/15	3/21/14	1/21/16	Request Re-Strategy	✓	✓	✗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116	2/21/13	7/21/14	No R/W	3/21/15	80% Strategy	✓	✓	✗
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	6/21/13	4/21/14	No R/W	12/21/14	Request Re-Strategy	✓	✓	✗
11	Oceanside	57C0010	Douglas Drive	\$0	\$871,247		10/31/13	12/1/13	2/1/16	20% Design	✓	✗	✗
11	Oceanside	57C0322	Hill Street	\$0	\$1,113,164		6/30/14	8/1/14	2/1/17	33% Design	✓	✗	✗
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	✓	✓	✓
11	San Diego	57C0416	First Avenue	\$0	\$698,119					Project Complete	✓	✓	✓
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		3/1/14	3/1/14	6/1/15	35% Design	✓	✓	✗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		4/30/13	No R/W	8/30/13	50% Strategy	✓	✗	✗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		5/15/14	8/15/14	9/15/16	10% Design	✓	✓	✗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003					Project Complete	✓	✓	✓
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$28,305					Project Complete	✓	✓	✓
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044					Project Complete	✓	✓	✓
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	✓	✓	✓
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲			12/31/12	10% Construction	✓	✓	✗
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800				12/31/12	10% Construction	✓	✓	✗
12	Orange County	55C0657	Macarthur	\$0	\$39,254				12/31/12	10% Construction	✓	✓	✗
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292				12/31/12	10% Construction	✓	✓	✗
			Total	\$1,498,625	\$138,403,881								

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule



**FY 2012-13
1st Quarter Report
State-Local Partnership
Program**

Quarterly Report to the
**California Transportation
Commission**



State-Local Partnership Program Progress Report
--

SUMMARY:

This report covers the first quarter of the State Fiscal Year (FY) 2012-13 for the State-Local Partnership Program (SLPP). There are 203 projects with a total value of \$861.3 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. There has been \$593.8M allocated. There are 188 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. There were 25 projects previously removed from the program; six are from this past quarter, which are not included in these numbers, totals or the tables in this report.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that are not programmed in either the “formula” or “competitive” programs in a given fiscal year will remain available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

Each year the Commission reviews projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and have a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Nine projects have been removed from the program, one of them was removed this quarter. The 9 remaining projects total \$72.8M in SLPP bond funds. All nine projects have approved allocations; five of these projects have been completed and two had an approved Letter of No Prejudice (LONP) prior to allocation.
- Cycle 2: In FY 2009-10, 22 projects were programmed for formula share funding. Five of the projects have been removed from the program; one was re-programmed in Cycle four and one was re-programmed in Cycle five (Doyle drive). The remaining 15 projects total \$126.3M in SLPP funds; all of these projects have approved allocations; five of these have been completed; five of these had an approved LONP prior to allocation.

- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was removed. The remaining 11 projects total \$108.3M in SLPP funds. Nine of these projects have been allocated; three had an approved LONP prior to allocation; one project has been completed. The two remaining projects are expected to be delivered next quarter.
- Cycle 4: In FY 2011-12, 35 projects were programmed for formula share funding; four of those were removed from the program. The 31 remaining projects total \$209.1M in SLPP funds. 21 of these projects have approved allocations; two of these have been completed; five of these had a LONP prior to allocation. The remaining 10 projects are not yet delivered.
- Cycle 5: So far in FY 2012-13, there have been 89 projects programmed for formula share funding for a total of \$311M. 14 of these projects have approved allocations. The remaining 75 projects are not yet delivered.

FY 2012-13 is the final cycle of the SLPP and there is still \$105.09M in formula funds remaining to be programmed. These funds must be programmed and allocated by June 2013.

COMPETITIVE PROGRAM:

Each year the Commission reviews eligible projects that are nominated for the competitive grant program. Projects have to meet the requirements of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1M.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was removed because the agency could no longer obtain the matching developer funds. The 11 remaining projects totaled \$8.6M in programmed SLPP bond funds; that amount was reduced to \$7.6M after bid savings were accounted for on the completed projects. All 11 of these projects have approved

allocations; seven of these projects have been completed; and one had an approved LONP prior to allocation.

- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was started prior to allocation and was removed from the program. The 13 remaining projects totaled \$9M in programmed SLPP bond funds; that amount was reduced to \$8.6M after bid savings were accounted for on the completed projects. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation. Eight of these projects have been completed.
- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Four of these projects were removed from the program; one of those was this quarter. The remaining 13 projects total \$8.4M in SLPP bond funds. All 13 of these projects have been allocated; three of these projects had an approved LONP prior to allocation; four projects have been completed.
- Cycle 4: In FY 2011-12, 13 projects were programmed for competitive share funding; two of these projects were removed this quarter. The remaining 11 projects total \$9.2M in SLPP bond funds. Of these 11 projects; eight have been allocated; the remaining three projects have submitted allocation extension requests and are expected to be allocated prior to June 2013.
- Cycle 5: FY 2012-13. Projects are expected to be programmed at the October 2012 CTC meeting. These projects will be shown on the next quarterly report.

LONP:

The LONP Guidelines were approved in December 2009. As of September 30, 2012, there are 22 projects that have requested, and been approved for a LONP; 21 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 188 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
1	3	NEV	Truckee	7509	2012 Slurry Seal Project (4)	\$674	\$674	\$144	6/2012	100%	X				●	●	●	
2	3	NEV	Truckee	7548	2013 Slurry Seal (5)	\$660	\$660	\$71	6/2013	0			X		●	●	●	
3	3	SAC	Sacramento County	7536	Hwy 50 / Watt Ave (4)	\$50,376	\$42,074	\$8,586	9/2012	2%	X				●	●	●	
4	3	SAC	City of Rancho Cordova	7474	Folsom Blvd Enhancement, Ph 2 (3)	\$6,837	\$6,037	\$2,724	9/2011	90%	X				●	●	●	
5	3	SAC	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	\$31,500	\$31,500	\$7,200	1/2012	49%	X				●	●	●	
6	3	SAC	City of Sacramento	7558	Cosumnes River Blvd / I-5 Interchange (5)	\$95,307	\$82,446	\$7,691	12/2012	0			X		●	●	●	
7	3	SAC	Caltrans		Sac 50 – HOV (1)	\$128,536	\$100,736	\$7,214	10/2009	100%	X				●	●	●	
8	4	ALA	Alameda Cty Transit	7502	Bus Procurement Program (2,5)	\$52,434	\$52,434	\$21,007	1/2012	23%	X				●	●	●	
9	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	\$890,000	\$746,904	\$99,180	6/2011	28%	X				●	●	●	
10	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	\$484,111	\$454,081	\$20,000	10/2010	54%	X				●	●	●	
11	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	22%	X				●	●	●	
12	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$92,407	\$59,775	\$8,534	4/2012	2%	X				●	●	●	
13	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	\$88,161	\$76,740	\$5,868	10/2012	0		X			●	●	●	
14	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Tansit (4,5)	\$397,060	\$294,970	\$8,322	12/2011	10%	X				●	●	●	
15	4	SF	Caltrans		Doyle Drive (5)	\$954,847	\$200,000	\$19,360		0			X		●	●	●	
16	4	SM	SanMateo Cnty Transit District	7491	Purchase Buses for Paratransit (2)	\$224	\$224	\$49	10/2011	100%	X				●	●	●	
17	4	SM	SanMateo Cnty Transit District	7492	Replacement Mini Vans (3)	\$604	\$604	\$100	4/2012	100%	X				●	●	●	
18	4	SM	SanMateo Cnty Transit District	7493	Bus Washer (3)	\$676	\$676	\$150	4/2012	9%	X				●	●	●	
19	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4)	\$227,691	\$203,700	\$2,500	10/2011	1%	X				●	●	●	
20	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	\$262,517	\$262,517	\$34,760	6/2012	1%	X			X	●	●	●	
21	4	SON	Santa Rosa	7488	Hybrid Bus Acquisition (1)	\$2,400	\$2,400	\$1,200	3/2010	100%	X				●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
22	4	SON	Caltrans		101 – Airport OC and I/C (4,5)	\$49,208	\$33,400	\$3,693	10/2012	0		X				●	●	●
23	4	SON	Caltrans		101 – Petaluma River Bridge (4)	\$127,347	\$77,000	\$1,865	10/2012	0		X				●	●	●
24	4	SON	Caltrans		101 – Old Redwood Hwy OC & IC (5)	\$41,388	\$26,798	\$4,610	2/2013	0		X				●	●	●
25	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	\$74,824	\$63,376	\$5,812	8/2012	0		X				◆	◆	◆
26	5	SB	City of Santa Maria	7510	Union Valley Parkway Arterial – Ph II (4)	\$2,285	\$2,285	\$1,142	3/2013	0			X			●	●	●
27	5	SB	Caltrans		101- Union Valley Parkway Interchange (4)	\$21,557	\$13,173	\$4,662	8/2012	0			X			●	●	○
28	6	MAD	Madera County	7549	Avenue 9 Improvements (5)	\$3,419	\$3,204	\$1,454	4/2013	0			X			●	●	●
29	6	MAD	City of Madera	7442	Rehab, Resurface, Reconstruct & ADA (1)	\$326	\$306	\$150	11/2010	100%	X					●	●	●
30	6	MAD	City of Madera	7486	3R & ADA – South Gateway Drive (3)	\$437	\$417	\$206	3/2013	0			X			●	●	●
31	6	MAD	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	\$566	\$546	\$273	10/2012	0			X			●	●	●
32	6	MAD	City of Madera	7541	4 th Street – Pine Street to K Street (5)	\$1,512	\$1,360	\$567	2/2013	0			X			●	●	●
33	6	TUL	Tulare County	7431	Road 80 Widening - Phase 1A (1)	\$6,000	\$6,000	\$2,294	8/2010	95%	X					●	●	●
34	6	TUL	Tulare County	7429	Road 108 Widening (2)	\$12,149	\$12,149	\$2,295	2/2011	87%	X					●	●	●
35	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	\$22,730	\$22,730	\$7,551	12/2012	0			X			●	●	●
36	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$98,288	\$20,000	2/2011	69%	X					●	●	●
37	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3)	\$324,764	\$287,102	\$40,300	7/2009	97%	X					●	●	●
38	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3,4)	\$77,100	\$77,100	\$38,550	1/2012	15%	X					●	●	●
39	7	LA	LA County Metropolitan Transp Auth	7555	Transit Bus Acquisition (5)	\$297,070	\$297,070	\$36,250	12/2012	0		X				●	●	●
40	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	10/2010	60%	X					●	●	●
41	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	56%	X					●	●	●
42	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	11%	X					●	●	●
43	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	\$459,392	\$299,820	\$20,000	10/2012	0		X				●	●	●
44	7	LA	Caltrans		I-5 HOV Artesia Blvd to Coyote Cr Seg 2 (5)	\$416,204	\$124,904	\$36,156	6/2013	0			X			●	●	◆

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
45	7	LA	Caltrans		I-5 HOV Artesia Blvd to Florence Seg 5 (5)	\$198,220	\$131,786	\$26,500	6/2013	0				X		●	●	●
46	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	\$23,500	\$23,500	\$7,000	6/2013	0				X		●	●	●
47	8	RIV	City of Indian Wells	7556	Highway 111 Improvements (5)	\$3,100	\$3,100	\$1,550	5/2013	0				X		●	●	●
48	8	RIV	City of Indio	7544	Monroe Street Improvements (5)	\$2,750	\$2,750	\$1,375	10/2012	0				X		●	●	●
49	8	RIV	City of Indio	7545	Varner Road / Jefferson Street Improv. (5)	\$4,500	\$4,500	\$2,250	6/2013	0				X		●	●	●
50	8	SBD	SANBAG	7538	I-15 / Rancho Rd Interchange (4)	\$64,346	\$44,221	\$4,550	8/2012	5%	X					●	●	●
51	8	SBD	SANBAG	7537	Lenwood Road RR Grade Sep (4)	\$31,501	\$22,300	\$2,161	5/2013	0				X		●	●	●
52	8	SBD	City of Ontario	7540	South Milliken Avenue RR Grade Sep (4)	\$75,966	\$66,000	\$20,130	7/2013	0				X		●	●	●
53	8	SBD	City of Ontario	7539	Vineyard Avenue RR Grade Sep (4)	\$60,859	\$47,300	\$15,025	7/2013	0				X		●	●	●
54	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	80%	X					●	●	●
55	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	\$50,644	\$31,100	\$3,800	10/2012	0		X				●	●	●
56	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	\$250,500	\$150,000	\$7,100	10/2012	0		X				●	●	●
57	11	IMP	Imperial County	7561	Dogwood Road (5)	\$1,802	\$1,802	\$901	11/2013	0				X		●	●	●
58	11	IMP	Imperial County	7560	Willoughby Road (5)	\$1,300	\$1,300	\$650	11/2013	0				X		●	●	●
59	11	IMP	City of Brawley	7550	Eastern Avenue Rehab (5)	\$1,250	\$1,250	\$625	10/2013	0				X		●	●	●
60	11	IMP	City of Calexico	7563	5 th Street Repaving (5)	\$1,030	\$1,030	\$515	9/2013	0				X		●	●	●
61	11	IMP	City of Calexico	7562	Downtown Repaving (5)	\$800	\$800	\$400	9/2013	0				X		●	●	●
62	11	IMP	City of Calipatria	7552	Lake Avenue Improvements (5)	\$271	\$271	\$133	6/2013	0				X		●	●	●
63	11	IMP	City of El Centro	7553	FY 2013 Streets Rehab (5)	\$2,073	\$2,073	\$1,036	8/2013	0				X		●	●	●
64	11	IMP	City of Holtville	7551	Grape Avenue Improvements (5)	\$323	\$323	\$161	6/2013	0				X		●	●	●
65	11	IMP	City of Imperial	7564	South N Street Reconstruction (5)	\$768	\$768	\$384	3/2013	0				X		●	●	●
66	11	IMP	City of Westmorland	7554	6 th Street and G Street Improvements (5)	\$136	\$136	\$68	5/2013	0				X		●	●	●
67	11	IMP	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	10/2009	84%	X					●	●	●
68	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	\$43,393	\$38,479	\$10,200	9/2011	65%	X					●	●	●
69	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (4,5)	\$78,360	\$72,129	\$40,978	3/2013	1%	X					●	●	●
70	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	\$19,019	\$16,587	\$4,658	9/2012	1%	X					●	●	●
71	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	\$163,000	\$127,305	\$1,358	4/2012	4%	X					●	●	●
72	12	ORA	Orange County		Moulton Pkwy – Smart Street, Seg 3 (5)	\$7,986	\$6,842	\$3,422	12/2012	0		X				●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
73	12	ORA	Orange County	7504	Cow Camp Rd (4)	\$31,434	\$29,434	\$3,717	12/2012	0				X		●	●	●
74	12	ORA	Orange County	7543	La Pata Avenue (5)	\$57,220	\$45,220	\$5,110	3/2013	0				X		●	●	●
75	12	ORA	Orange County		Skyline Drive Reconstruction (5)	\$580	\$504	\$252	10/2013	0				X		●	●	●
76	12	ORA	Orange County		Dale Street Reconstruction (5)	\$363	\$316	\$158	9/2013	0				X		●	●	●
77	12	ORA	Orange County		Modjeska Grade Road Improvement (5)	\$1,681	\$1,528	\$764	10/2013	0				X		●	●	●
78	12	ORA	Orange County Transp Auth	7408	Imperial Hwy and Assoc. Rd Smart St. (1)	\$1,514	\$1,514	\$200	10/2010	100%	X					●	●	●
79	12	ORA	Orange County Transp Auth	7542	Laguna Nigel / Mission Viejo Metrolink (5)	\$4,132	\$1,381	\$695	12/2012	0		X				●	●	●
80	12	ORA	City of Aliso Viejo		Aliso Creek Rehab (5)	\$743	\$644	\$318	7/2013	0				X		●	●	●
81	12	ORA	City of Anaheim	7505	Brookhurst St Widening (4)	\$8,961	\$8,961	\$3,393	7/2013	0				X		●	●	●
82	12	ORA	City of Anaheim		Sunkist Street Improvements (5)	\$1670	\$1670	\$835	12/2013	0				X		●	●	●
83	12	ORA	City of Anaheim		Orange Avenue Improvements (5)	\$348	\$348	\$174	1/2013	0				X		●	●	●
84	12	ORA	City of Anaheim		Knott Avenue Improvements (5)	\$448	\$448	\$224	1/2013	0				X		●	●	●
85	12	ORA	City of Anaheim		Tustin Ave / Riverdale Ave Improvement (5)	\$554	\$554	\$277	12/2012	0				X		●	●	●
86	12	ORA	City of Anaheim		Broadway Improvements (5)	\$374	\$374	\$187	1/2013	0				X		●	●	●
87	12	ORA	City of Anaheim		Anaheim Blvd Improvements (5)	\$664	\$664	\$332	1/2013	0				X		●	●	●
88	12	ORA	City of Brea		Lambert Rd Ph 2 Rehab (5)	\$794	\$794	\$362	9/2013	0				X		●	●	●
89	12	ORA	City of Buena Park		La Palma Ave Rehab-Beach Blvd/ECL (5)	\$1182	\$1142	\$571	9/2013	0				X		●	●	●
90	12	ORA	City of Costa Mesa		Redhill Avenue Rehab (5)	\$1,901	\$1,901	\$922	3/2013	0				X		●	●	●
91	12	ORA	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (4)	\$4,779	\$3,914	\$1,482	10/2012	0				X		●	●	●
92	12	ORA	City of Cypress		Cerritos Avenue Widening (5)	\$439	\$378	\$168	2/2013	0				X		●	●	●
93	12	ORA	City of Cypress		Valley View Ave Overlay (5)	\$438	\$402	\$180	2/2013	0				X		●	●	●
94	12	ORA	City of Dana Point		Residential Rehab (5)	\$2,548	\$2,548	\$318	12/2012	0				X		●	●	●
95	12	ORA	City of Fountain Valley		Brookhurst Street Improvement (5)	\$933	\$933	\$396	6/2013	0				X		●	●	●
96	12	ORA	City of Fullerton		Magnolia Avenue Reconstruction (5)	\$1,230	\$1,100	\$410	4/2013	0				X		●	●	●
97	12	ORA	City of Fullerton		Berkeley Avenue Reconstruction (5)	\$780	\$700	\$343	4/2013	0				X		●	●	●
98	12	ORA	City of Fullerton		Fullerton Transportation Ctr Elevators (5)	\$2,448	\$1,998	\$311	2/2013	0				X		●	●	●
99	12	ORA	City of Garden Grove		Local Road Rehab (5)	\$1,684	\$1,684	\$842	7/2013	0				X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
100	12	ORA	City of Huntington Beach		Goldenwest St & Garfield Ave Rehab (5)	\$2,266	\$2,266	\$1,133	2/2013	0			X		●	●	●	
101	12	ORA	City of Irvine		Jamboree Road Rehab (5)	\$1,628	\$1,468	\$600	6/2013	0			X		●	●	●	
102	12	ORA	City of Irvine		Campus Drive Rehab (5)	\$2,774	\$2,594	\$973	6/2013	0			X		●	●	●	
103	12	ORA	City of La Habra		Idaho Street Rehab (5)	\$628	\$628	\$314	3/2013	0			X		●	●	●	
104	12	ORA	City of La Palma		La Palma Ave Rehab-Valley View/WCL (5)	\$676	\$636	\$318	9/2013	0			X		●	●	●	
105	12	ORA	City of Laguna Beach		Trolley Bus Acquisition (5)	\$636	\$636	\$318	12/2012	0			X		●	●	●	
106	12	ORA	City of Laguna Hills		El Toro Rd / Ridge Route Dr Reconstruction (5)	\$1,280	\$1,280	\$343	7/2013	0			X		●	●	●	
107	12	ORA	Orange County Transp Auth	7542	Laguna Nigel / Mission Viejo Metrolink (5)	\$4,132	\$1,381	\$695	12/2012	0			X		●	●	●	
108	12	ORA	City of Laguna Niguel		La Paz Road Rehab (5)	\$826	\$826	\$413	4/2013	0			X		●	●	●	
109	12	ORA	City of Laguna Woods		El Toro Rd Reconstruction (5)	\$591	\$591	\$293	4/2013	0			X		●	●	●	
110	12	ORA	City of Lake Forest		Lake Forest Dr / Rockfield Bl Resurface (5)	\$1,035	\$1,035	\$479	12/2012	0			X		●	●	●	
111	12	ORA	City of Los Alamitos		Business Area Street Improvement (5)	\$636	\$636	\$318	3/2013	0			X		●	●	●	
112	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$7,519	\$5,548	\$1,275	11/2012	0	X				●	●	●	
113	12	ORA	City of Mission Viejo	7503	Oso Parkway Widening (4)	\$5,579	\$3,180	\$1,204	6/2013	0			X		●	●	●	
114	12	ORA	City of Mission Viejo		Jeronimo Road Resurfacing (5)	\$1,378	\$1,278	\$574	4/2013	0			X		●	●	●	
115	12	ORA	City of Newport Beach		Balboa Blvd / Channel Rd (5)	\$1,586	\$1,386	\$693	2/2013	0			X		●	●	●	
116	12	ORA	City of Orange		Jamboree Rd Rehab (5)	\$2,112	\$2,072	\$1,036	2/2013	0			X		●	●	●	
117	12	ORA	City of Placentia		Rose Dr / Yorba Linda Blvd (5)	\$300	\$300	\$95	4/2013	0			X		●	●	●	
118	12	ORA	City of Placentia		Valencia Avenue Rehab (5)	\$636	\$636	\$318	4/2013	0			X		●	●	●	
119	12	ORA	City of Rancho Santa Margarita		Santa Margarita Parkway Rehab (5)	\$600	\$535	\$99	3/2013	0			X		●	●	●	
120	12	ORA	City of Rancho Santa Margarita		Residential Rd Rehab (5)	\$500	\$480	\$216	3/2013	0			X		●	●	●	
121	12	ORA	City of San Clemente		Camino De Los Mares Rehab (5)	\$1,400	\$1,400	\$318	1/2013	0			X		●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
122	12	ORA	City of San Juan Capistrano		Local Street Rehab (5)	\$784	\$704	\$318	6/2013	0				X		●	●	●
123	12	ORA	City of Santa Ana	7506	Bristol St Widening (4)	\$9,600	\$9,600	\$3,120	11/2012	0	X					●	●	●
124	12	ORA	City of Santa Ana		Broadway & McFadden Rehab (5)	\$3,765	\$3,765	\$1,551	2/2013	0				X		●	●	●
125	12	ORA	City of Seal Beach		Arterial and Local Street Rehab (5)	\$655	\$655	\$318	7/2013	0				X		●	●	●
126	12	ORA	City of Stanton		Citywide Street Rehab (5)	\$636	\$636	\$318	6/2013	0				X		●	●	●
127	12	ORA	City of Tustin		Newport Avenue Bike Trail Reconstruct (5)	\$450	\$400	\$200	5/2013	0				X		●	●	●
128	12	ORA	City of Tustin	7535	Tustin Ranch Road Extension (4)	\$21,303	\$19,383	\$4,510	8/2012	1%	X					●	●	●
129	12	ORA	City of Tustin		Enderle Ctr / Vandenburg Ln Intersection (5)	\$145	\$70	\$35	5/2013	0				X		●	●	●
130	12	ORA	City of Tustin		Irvine Blvd & McFadden Ave Rehab (5)	\$913	\$828	\$358	5/2013	0				X		●	●	●
131	12	ORA	City of Villa Park		Street Rehab (5)	\$676	\$651	\$318	3/2013	0				X		●	●	●
132	12	ORA	City of Westminster		Brookhurst Street Improvements (5)	\$1,212	\$1,212	\$520	9/2013	0				X		●	●	●
133	12	ORA	City of Yorba Linda		Yorba Linda Blvd Rehab (5)	\$761	\$674	\$336	2/2013	0				X		●	●	●
134	12	ORA	Caltrans		I-5 HOV Pac Coast Hwy-San Juan Clark (5)	\$63,093	\$49,272	\$20,789	11/2013	0				X		●	●	●
135	12	ORA	Caltrans		SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	\$41,930	\$28,000	\$3,442		0				X		●	●	●
Totals								\$816.7			35	13		87	1			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

Formula Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X \$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
136	3	NEV	Truckee	Annual Slurry Seal Project (2)	\$673	\$505.6	\$673	\$505.6	\$163	\$163	\$0	07/29/10	10/08/10
137	3	NEV	Nevada City	Nevada City Paving- Various Locations (2)	\$62	\$74.6	\$62	\$74.6	\$31	\$31	\$0	06/08/11	06/14/11
138	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4)	\$5,820	\$5,721.5	\$5,820	\$5,721.5	\$427	\$427	\$0	11/23/11	05/04/12
139	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1)	\$320	\$416.1	\$309	\$405.1	\$150	\$150	\$0	07/12/10	10/06/10
140	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2)	\$2,037	\$2,022	\$742	\$727	\$371	\$364	\$7	07/11/11	01/24/12
141	6	MAD	City of Madera	Street 3R and ADA Improvements (2)	\$365	\$252.4	\$355	\$242.4	\$137	\$122	\$15	10/6/11	12/21/11
Total SLPP									\$1.279M	\$1.257M	\$22K		

SLPP Corrective Actions – Formula Projects

Project 25: Metro Base Operations Facility

Agency was unable to report on the progress of this project during the reporting period. Project was allocated in August 2012 and must be awarded by February 2013. It is unknown at this time if the project is still within the cost, scope and schedule.

Project 44: I-5 HOV Artesia Boulevard to Coyote Creek (segment 2)

Construction start date is being moved out to August 2014. The Department has been informed that this date is outside of the limits of the program. The Department will either move in the construction start date or remove the project from the program.

SLPP Updates – Formula Projects

Project 8: AC Transit Bus Procurement Program

Project total cost was increased from \$52.434 to \$56.996M. This was due to an increase in the construction costs from \$52.434M to \$55.996M.

Project 15: Doyle Drive

There has not been a construction start date submitted for this project.

Project 20: BART Vehicle Procurement

This project had an approved LONP in April 2012. Santa Clara Valley Transit Authority is expected to come in with an allocation request in March 2013.

Project 22: Hwy 101 – Airport Overcross and IC

Project total cost was increased from \$45.808M to \$49.208M. Construction cost increased from \$30M to \$37.9M. This was due to the bids coming in above engineers estimate. SLPP funds were increased from \$1.866M to \$3.693M.

Project 31: 3R and ADA – D Street and Almond Drive

Construction start date is being moved from October 2012 to March 2013. This project is expected to be allocated at the October 2012 CTC meeting.

Project 37: LA San Fernando Valley Transit Extension

Project total cost was decreased from \$324.1M to \$172.873M. This was due to a decrease in the construction cost from \$285.16M to \$151.754M and changes in the environmental and design costs also.

Project 48: Monroe Street Improvements

Construction start date is being moved from October 2012 to December 2012. Project is expected to be allocated in October 2012.

Project 50: I-15 Rancho Road Interchange

Project cost has decreased from \$64.346M to \$57.622M due to a decrease in the right of way costs. Project has been awarded.

Project 69: Blue Line Station Rehab

Project was allocated in August 2012. Project total cost increased from \$79.748M to \$146.208M. Construction costs increased from \$75.301M to \$139.822M. SLPP funds were increased from \$20.268M to \$40.978M. SANDAG is combining the funding on this project with the funding from Blue Line Light Rail Improvements project, which is on the same corridor.

Project 78: Imperial Highway and Associated Road / Smart Street

Project total cost decreased from \$1.514M to \$1.291M. This was due to a decrease in the construction phase from \$1.514M to \$1.291M. Project is complete.

Project 91: Harbor Boulevard and Adams Ave Improvements

Construction start date is being moved from October 2012 to March 2013. Project is not yet delivered.

Project 108: La Paz Bridge and Widening

Project was allocated in May 2012. Construction start date is now being moved to November 2013. A request for award extension will be presented at the October CTC meeting.

Project 123: Bristol Street Widening

Project was allocated in August 2012. Construction start date is now February 2013.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LNPP	SCOPE	BUDGET	SCHEDULE
142	3	ED	City of Placerville	7402	Point View Drive (1)	\$2,400	\$1,675	\$750	4/2011	100%	X				●	●	●	
143	3	ED	El Dorado County	7415	White Rock Rd Widen & Signal (2)	\$1,352	\$1,025	\$500	9/2010	100%	X				●	●	●	
144	3	ED	El Dorado County	7413	Durock Rd / Business Dr. Intersection (2)	\$2,047	\$1,295	\$710	8/2010	100%	X				●	●	●	
145	3	ED	El Dorado County	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$4,107	\$2,442	\$600	12/2013	0			X		●	●	●	
146	3	ED	El Dorado County	7526	Silva Valley Parkway / US 50 IC (4)	\$52,323	\$38,200	\$1,000	12/2013	0			X		●	●	●	
147	3	PLA	Placer County	7487	Tahoe City Transit (1)	\$7,349	\$5,808	\$226	7/2010	95%	X				●	●	●	
148	3	PLA	City of Lincoln	7525	Nicolaus Rd Widening (4)	\$1,646	\$1,380	\$758	8/2012	25%	X				●	●	●	
149	3	PLA	City of Roseville	7529	Fiddymont Road Widening (4)	\$3,660	\$3,100	\$1,000	5/2012	75%	X				●	●	●	
150	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	9/2012	0		X			●	●	●	
151	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$17,932	\$17,932	\$1,000	3/2011	90%	X				●	●	●	
152	5	SLO	San Luis Obispo County	7523	Los Osos Valley Rd (4)	\$700	\$600	\$300	12/2013	0			X		●	●	●	
153	5	SB	City of Goleta	7478	Los Carneros / Calle Roundabout (3)	\$2,218	\$1,285	\$335	4/2012	75%	X				●	●	●	
154	6	FRE	City of Clovis	7466	Bullard / Locan (3)	\$748	\$617	\$315	4/2013	65%	X				●	●	●	
155	6	FRE	City of Clovis	7469	DeWolf Ave & Nees Ave to SR 168 (3)	\$1,675	\$760	\$380	4/2012	100%	X				●	●	●	
156	6	FRE	City of Clovis	7468	Shaw Ave Improvements (3)	\$457	\$373	\$243	4/2012	100%	X				●	●	●	
157	6	KIN	City of Hanford	7470	12 th Ave Widening / Reconstruction (3)	\$3,426	\$2,795	\$750	5/2012	50%	X				●	●	●	
158	6	KIN	City of Hanford	7522	10 th Ave Widening / Reconstruction (4)	\$1,930	\$1,650	\$750	9/2012	0		X			●	●	●	
159	8	RIV	City of Moreno Valley	7439	Cactus Ave Street Improvements (2)	\$6,350	\$5,500	\$1,000	3/2012	24%	X				●	●	●	
160	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	8/2012	2%	X				●	●	●	
161	8	RIV	City of Riverside	7426	Rte 91 Auxiliary Lane (2)	\$2,266	\$1,913	\$1,000	3/2011	100%	X				●	●	●	
162	8	RIV	Riverside County	7435	Magnolia Ave / Neece Street Signal (2)	\$895	\$645	\$150	7/2012	15%	X				●	●	●	
163	8	RIV	Riverside County	7480	I-15 / Indian Truck Trail IC (3)	\$9,132	\$6,551	\$1,000	9/2011	55%	X				●	●	●	
164	8	SBD	City of Chino Hills	7521	Peyton Drive Widening (4)	\$5,530	\$4,620	\$800	9/2012	0		X			●	●	●	
165	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	10/2012	0		X			●	●	●	

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
166	8	SBD	City of Hesperia	7481	Ranchero Rd Grade Separation (3)	\$28,428	\$25,000	\$1,000	9/2011	69%	X				●	●	●	
167	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4)	\$5,506	\$5,506	\$1,000	12/2012	0		X			●	●	●	
168	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	7/2012	18%	X				●	●	●	
169	10	AMA	Amador County Transportation Commission	7465	SR 104 / Prospect Drive Relocation (3)	\$2,336	\$1,975	\$885	5/2012	50%	X				●	●	●	
170	10	MER	City of Merced	7419	59/ Cooper Ave Signal (1)	\$4,851	\$2,300	\$1,000	10/2011	70%	X				●	●	●	
171	10	MER	City of Merced	7410	Parsons Ave (1)	\$2,520	\$1,590	\$1,000	11/2010	100%	X				●	●	●	
172	10	MER	City of Merced	7428	Yosemite Ave Reconstruction (2)	\$2,100	\$1,850	\$1,000	10/2011	95%	X				●	●	●	
173	10	MER	City of Merced	7482	Parsons Ave / Ada Givens Gap (3)	\$1,750	\$900	\$400	4/2012	95%	X				●	●	●	
174	11	SD	San Diego County	7403	S. Santa Fe Ave (1)	\$29,106	\$21,387	\$1,000	4/2010	96%	X				●	●	●	
175	12	ORA	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$6,280	\$4,000	\$1,000	4/2013	0		X			●	●	●	
Totals								\$26.8M			25	6	0	3	0			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program. Project may have been started without an allocation.

Competitive Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X \$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
176	3	SAC	City of Elk Grove	Franklin / Elk Grove (1)	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$533	\$455	04/01/10	12/08/10
177	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1)	\$4,294	\$3,829.2	\$3,703	\$3,238.412	\$1,000	\$1,000	\$0	07/14/10	03/14/12
178	3	ED	El Dorado County	Silva Valley Parkway Widening (2)	\$2,735	\$1,162	\$1,985	\$730.368	\$993	\$365	\$628	10/29/10	04/13/12
179	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2)	\$6,488	\$6,345.2	\$6,488	\$6,345.2	\$1,000	\$1,000	\$0	09/30/10	01/27/12
180	5	SLO	San Luis Obispo Cty	Willow Road Extension (1)	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000	\$0	06/14/10	08/09/11
181	5	SB	City of Goleta	Fairview / Berkeley Traffic Signal (2)	\$243	\$213.8	\$223	\$203.3	\$150	\$102	\$48	02/07/11	04/21/11
182	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection	\$1,278	\$572.76	\$1,100	\$530.69	\$550	\$266	\$284	06/28/10	11/01/10
183	6	KIN	City of Hanford	Greenfield Ave. Extension (1)	\$895	\$678.9	\$825	\$608.9	\$250	\$185	\$65	06/15/10	08/01/11
184	6	KIN	City of Hanford	12 th Ave Widening (1)	\$2,370	\$2,182.5	\$2,150	\$2,182.5	\$600	\$487	\$113	06/15/10	08/01/11
185	6	KIN	City of Hanford	11 th Ave Widening (2)	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$396	\$104	06/28/10	04/05/11
186	8	RIV	City of Indio	Golf Center Parkway Rehab (2)	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433	\$0	02/22/10	07/12/10
187	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3)	\$184	\$175.052	\$92	\$87.531	\$92	\$88	\$4	08/15/11	11/30/11
188	10	AMA	Amador County	Mission Blvd Gap (1)	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$423	\$377	04/19/10	01/27/11
Total SLPP									\$8.356M	\$6.278M	\$2.078M		

SLPP Corrective Actions – Competitive Projects

There are no corrective actions for Competitive projects this quarter

SLPP Updates – Competitive Projects

Project 145: Pleasant Valley Road / Patterson Drive

El Dorado County submitted a 12 month allocation extension request at the August 2012 CTC meeting. The new construction start date is December 2013.

Project 146: Silva Valley Parkway / US 50 Interchange

El Dorado County submitted a 12 month allocation extension request at the August 2012 CTC meeting. The new construction start date is November 2013.

Project 150: I-680 Auxiliary Lane

This project was allocated in August 2012. Construction start date is now December 2012.

Project 152: Los Osos Valley Road

The agency submitted a 12 month allocation extension at the August 2012 CTC meeting. The new construction start date is December 2013.

Project 155: DeWolf Avenue and Nees Avenue to State Route 168

This project was allocated in October 2011. Project total cost was decreased from \$1.675M to \$1.481M. This was due to a decrease in the construction cost from \$760,000 to \$566,000. This project is now complete.

Project 156: Shaw Avenue Improvements

This project was allocated in October 2011. Project total cost was increased from \$457,000 to \$493,000. This was due to an increase in the construction cost from \$373,000 to \$409,000. This project is now complete.

Project 158: 10th Avenue Widening

Project was allocated in June 2012. Construction start date is being moved from September 2012 to March 2014 due to right of way and utility relocation issues. The agency is submitting an award extension request at the December 2012 CTC meeting.

Project 164: Peyton Drive Widening

Project was allocated at the August 2012 CTC meeting. Construction start date is now October 2012.



**FY 2012-13
First Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles and 59 additional traffic light synchronization projects totaling \$96,946,988 for agencies other than the City of Los Angeles.

Program Summary:

At the close of the First Quarter of FY 2012-13:

The Commission has allocated \$115,002,300 to the City of Los Angeles for 15 projects and \$96,520,988 to agencies other than the City of Los Angeles for 58 projects. Of the 73 projects allocated totaling \$211,523,288, construction on 42 projects, totaling \$49,586,749, have been completed.

As of the end of the First Quarter, there are 8 projects that have not requested allocation.

• City of Los Angeles – ATCS– Central Business District	\$748,000
• City of Los Angeles – ATCS– Central City East**	\$0
• City of Los Angeles – ATCS– Echo Park/Silver Lake Phase 2	\$4,076,500
• City of Los Angeles – ATCS– Los Angeles	\$11,528,500
• City of Los Angeles – ATCS– Santa Monica Fwy Corridor Phase 2	\$6,515,500
• City of Los Angeles – ATCS– West Adams	\$4,250,800
• City of Los Angeles – ATCS– Wilshire East	\$4,877,900
• City of Inglewood – La Brea Avenue	\$426,000
Total	\$32,423,200

**Note

Savings for Los Angeles projects will be added to this project.

Project Status – City of Los Angeles

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	Apr-13	May-16	0	●	●	●	□
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	Jul-13	Aug-16	0	●	●	●	□
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	Jul-09	Aug-12	99	●	●	●	
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	Oct-12	Nov-15	0	●	●	●	□
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	Oct-11	May-15	0	●	●	●	□
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	Aug-12	Sep-15	0	●	●	●	
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	May-12	Jun-15	0	●	●	●	□
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	Jan-13	Feb-16	0	●	●	●	□
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	Jan-12	Feb-15	0	●	●	●	
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	Jul-12	Aug-15	0	●	●	●	□
7	LA	Los Angeles	6769	ATSAC - Canoga Park	10,316,400	\$11,031,100	Jul-11	Apr-14	87	●	●	●	
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	Jun-11	Jul-14	87	●	●	●	
7	LA	Los Angeles	6771	ATSAC - Foothill	\$8,802,900	\$9,425,400	Jul-11	Jul-14	75	●	●	●	
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	Mar-11	Apr-14	99	●	●	●	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	Jul-11	Jul-14	90	●	●	●	
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$6,817,000	Dec-09	Jan-13	100	●	●	●	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$11,026,000	Jan-09	Feb-12	100	●	●	●	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	Jul-10	Aug-13	99	●	●	●	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$10,505,000	Sep-09	Oct-12	100	●	●	●	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	Jul-11	Apr-14	99	●	●	●	
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	Jul-11	Jul-14	65	●	●	●	
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	Jul-11	Jul-14	65	●	●	●	

<ul style="list-style-type: none"> ● Project is on time, on budget, or within scope. ● Schedule changing, pending baseline amendment. ● Project is behind schedule □ Project has not requested allocation.
--

Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,041,414	Jun-09	Dec-09	100	●	●	●	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	Jul-08	Nov-08	100	●	●	●	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	Sep-10	Apr-11	100	●	●	●	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$178,319	\$458,319	Sep-09	Dec-09	100	●	●	●	
3	Sac	Sacramento	6795	TLSP	\$2,456,160	\$3,666,160	Jun-10	May-11	100	●	●	●	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	Jun-09	Apr-10	100	●	●	●	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	Sep-08	Feb-09	100	●	●	●	
4	Ala	Alameda CMA*	6744	San Pablo Corridor	\$18,718,405	\$25,618,405	Jan-11	Oct-13	52	●	●	●	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	Mar-10	Sep-10	100	●	●	●	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	Jul-09	Jun-11	100	●	●	●	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	Sep-09	Mar-10	100	●	●	●	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	Sep-09	Mar-10	100	●	●	●	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	Jun-09	Nov-10	100	●	●	●	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	May-09	Dec-09	100	●	●	●	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	Jan-09	Dec-12	97	●	●	●	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	Oct-10	Nov-11	100	●	●	●	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	Jan-10	Jun-12	25	●	●	●	See pg 5*
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$17,500,000	\$33,405,000	Dec-09	Jun-13	21	●	●	●	
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	Aug-08	Sep-09	100	●	●	●	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	Jun-10	Apr-13	95	●	●	●	
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,271,000	Feb-11	Oct-11	100	●	●	●	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,166,000	Sep-12	Jun-13	0	●	●	●	
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$191,126	Dec-09	Feb-10	100	●	●	●	
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$1,084,734	Feb-11	Oct-12	52	●	●	●	
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$309,224	Apr-10	May-11	100	●	●	●	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	Jul-12	Mar-13	0	●	●	●	
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	Jul-12	Mar-13	0	●	●	●	
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,658,000	\$2,531,000	Jul-12	Mar-13	0	●	●	●	
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	Aug-12	Dec-12	0	●	●	●	See pg 5*
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	Apr-12	Aug-13	0	●	●	●	
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$495,079	Oct-09	Jan-10	100	●	●	●	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$527,387	Aug-09	Dec-10	100	●	●	●	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,424,021	\$5,447,021	Jun-09	Sep-11	100	●	●	●	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	Sep-10	Mar-11	100	●	●	●	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000	\$7,610,000	Dec-10	Jun-12	100	●	●	●	
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$975,000	Mar-09	Dec-09	100	●	●	●	

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$262,830	Jan-10	Oct-10	100	●	●	●	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$161,211	Jan-10	Oct-10	100	●	●	●	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	Nov-09	Feb-10	100	●	●	●	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,412,494	Sep-09	Oct-10	100	●	●	●	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	Sep-09	Oct-10	100	●	●	●	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$360,024	Apr-10	Aug-10	100	●	●	●	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	Dec-08	Jun-11	100	●	●	●	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	Oct-08	Dec-12	63	●	●	●	
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	Jun-10	Jun-11	100	●	●	●	
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	Jun-10	Jun-11	100	●	●	●	
11	SD	SANDAG	6812	I-805 Corridor	\$447,268	\$597,268	Oct-08	Aug-09	100	●	●	●	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	Nov-08	Nov-12	55	●	●	●	
11	SD	Santee	6817	Magnolia Avenue	\$80,680	\$129,680	Mar-10	May-10	100	●	●	●	
11	SD	Santee	6818	Mission Gorge Road	\$270,900	\$417,900	Feb-10	May-10	100	●	●	●	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$212,574	Oct-08	Jan-09	100	●	●	●	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$252,182	Oct-08	Jan-09	100	●	●	●	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	Jun-10	Nov-11	100	●	●	●	
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	Jul-10	Sep-12	75	●	●	●	See pg 5
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$9,300,000	Jan-10	Jan-11	0				Project removed
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$87,000	Dec-09	Jan-11	0				Project removed
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$52,000	Dec-09	Jan-11	0				Project removed

* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

- Project is on time, on budget, or within scope.
- Schedule changing, pending baseline amendment.
- Project is behind schedule
- Project has not requested allocation.

TLSP Corrective Actions

Corrective Actions

San Francisco MTA – Franklin, Gough & Polk Streets (Project ID 6800)**

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency plans on submitting a baseline amendment to adjust the project schedule.

City of Inglewood – La Brea Avenue (Project ID 6758)

The project has not requested allocation, the agency has reported design is 60% complete. Once design is complete the agency plans on submitting a baseline amendment to adjust the project schedule.

Orange County Transportation Authority – Countywide TLSP (Project ID 6783)

The project is under construction. The project is a three phase project and allocation for Phase II and Phase III was delayed. The agency plans on submitting a baseline amendment to adjust the project schedule.

**Note: Projects have submitted a baseline amendment to adjust construction schedules.

Agency	Project Name	CTC agenda Month	Proposed construction start date	Proposed Construction end date
San Francisco MTA	Franklin, Gough & Polk Streets	December 2012	No change	December 2013



FY 2012-13
First Quarter Report
Highway Railroad Crossing
Safety Account

Quarterly Report to the
California Transportation
Commission



SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the first quarter of the 2012-13 fiscal years. This report includes the status of the HRCSA 2008 program as well as the HRCSA 2010 and 2012 program.

- ◆ HRCSA 2008 – In 2008, 23 projects were competitively selected and programmed in two parts. One project was split into two projects; another project was dropped for a total 24 projects. 16 projects were allocated, 8 projects have completed construction and 8 projects were reprogrammed to the 2010 program.
- ◆ HRCSA 2010 – In 2010, 10 projects were competitively selected and programmed in two parts. North Beach Crossing was dropped at the agency's request. Nine projects were allocated; One project has completed construction.
- ◆ HRCSA 2012 – As of September 27, 2012, 12 projects have been competitively selected and programmed in two parts.

A total of \$244,973,000 (37 projects) has been programmed. \$204,796,000 (84%) has been delivered since 2008; \$40,177,000 was programmed September 2012. Nine projects have completed construction, 16 projects are under construction and 12 remain to be delivered.

STATUS of the 2008 program:

A total of \$173,466,000 with 16 projects programmed for the 2008 HRCSA program.

- ◆ Part 1 \$77,469,000 allocated
- ◆ Part 2 \$54,017,000 allocated

STATUS of the 2010 program:

A total of \$73,572,000 is programmed with nine projects for the HRCSA 2010 program. All 2010 HRCSA Baseline Agreements have been approved.

- ◆ Part 1 \$47,357,000 allocated
- ◆ Part 2 \$25,953,000 allocated

STATUS of the 2012 program:

A total of \$40,203,000 is programmed with nine projects for the HRCSA 2012 program.

- ◆ Part 1 \$22,173,000 programmed with four projects
- ◆ Part 2 \$18,030,000 programmed with five projects

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008. On August 28, 2008, the Commission programmed the 23 HRCSA projects totaling \$243,769,000. Based on recent amendments, the 2008 program level is 16 projects totaling \$131,108,000.

On September 23, 2010, 10 projects were programmed for the HRCSA 2010 program. August 2011 one project was dropped at the agency's request. A total of 9 projects remain in the 2010 program for a programmed amount of 73,572,000.

On September 27, 2012, 12 projects totaling \$40,177,000 were programmed for the HRCSA 2012 program.

Next Quarter Update***2012 HRCSA Baseline Agreements Approved***

Nogales Street Grade Separation project in the City of Industry, to update the project cost and schedule because the eminent domain process and increased utility relocation costs

San Clemente Beach Trail Crossings Safety Enhancement project in the City of San Clemente, to update the project schedule due to litigation between BNSF and the PUC

Bardsley Avenue Grade Separation in the City of Tulare, to update the project cost, schedule and clarify the scope of the project

Cartmill Avenue – waiting on Agency for explanation as of 11/1/2012

San Bruno – Construction complete is pushed out from Dec 2012 to Dec 2013 because exercised 6 month option with the contractor and weather related delays. Was determined that HS Rail would not affect the project.

Port of Stockton to be completed and billed by December 2012

2008 HRCSA (numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgrmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl	Scope	Budget	Schedule
PART 1														
8	6	KER	County of Kern	*BNSF Grade Sept 7 th Standard Rd/Santa Fe Way	22,440	9,926	7,556	Sep-09		\$ 3,218	100%	●	●	●
44	4	SM	PCJPB	*San Mateo Bridges Grade Separation (GS)	13,440	5,000	1,107			\$ 859	100%	●	●	●
11	7	LA	City of Los Angeles	Riverside Drive GS Replacement	60,964	5,000	5,000		Jun-14	\$ 321	4.6%	●	●	●
39	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	10,000	2,786	Jun-10		\$ 2,375	100%	●	●	●
18	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	9,000	Mar-10		\$ 7,422	100%	●	●	●
9	6	KER	County of Kern	*Hageman Rd/BNSF Railroad	35,300	17,650	15,293			\$ 5,424	100%	●	●	●
45	4	SM	PCJPB	San Bruno GS	147,000	30,000	26,727	Jul-10	Dec-12	\$ 15,029	60%	●	●	●
43	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000	10,000		Nov-12	\$ 2,465	79%	●	●	●
Total Part 1					350,774	96,576	77,469							
PART 2														
33	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Pedestrian Bridge	27,000	6,000	6,000			\$ 6,000	100%	●	●	●
29	3	SAC	City of Sacramento	6 th St Overcrossing - Bridge	11,974	11,974	5,987			\$ 4,837	100%	●	●	●
48	6	TUL	City of Tulare	Cartmill Avenue GS	26,808	11,293	11,293		Jun-12	\$ 9,030	85%	●	●	▲
46	6	TUL	County of Tulare	*Betty Drive GS	14,882	12,175	5,582			\$ 3,655	100%	●	●	●
40	10	SJ	Port of Stockton	Port of Stockton Expressway	8,587	10,448	1,537		Aug-12	\$ 913	87%	●	●	▲
41	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500	8,500		Nov-12	\$ 2,561	64%	●	●	●
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500	8,500		Nov-12	\$ 3,398	58%	●	●	●
20	12	ORA	OCTA	Sand Canyon GS	55,590	8,000	6,618		Mar -14	\$ 1,172	28%	●	●	●
Total Part 2					200,841	76,890	54,017							

2010 HRCSA (numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgrmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl	Scope	Budget	Schedule
PART 1														
	6	TUL	City of Tulare	Bardsley Avenue Grade Separation	17,374	7,156	7,156	Nov-12	3/14			●	●	●
	7	LA	ACE	Nogales Street Grade Separation	85,430	25,600	25,600	Sep-12	4/16			●	●	▲
	4	ALA	City of Fremont	Warren Avenue Grade Separation	68,782	9,600	9,600		6/15		10%	●	●	●
	7	LA	City of Los Angeles	North Spring Street Grade Separation	48,766	5,001	5,001	Dec - 12	12/14			●	●	●
Total Part 1					220,352	47,357	47,357							
PART 2														
	3	SAC	City of Sacramento	6 th Street Overcrossing - Roadwork	15,730	7,865	7,865	Nov-12	12/13			●	●	●
	4	ALA	City of Fremont	Kato Road Grade Separation	52,265	10,000	10,000		2/13	\$ 5,495	60%	●	●	●
	7	LA	SCRRA	Broadway-Brazil Street Grade Crossing	9,100	4,000	3,738		3/14			●	●	●
	12	ORA	OCTA	*Dana Point & San Clemente Crossings	4,200	2,100	2,100				100%	●	●	●
	12	ORA	OCTA	San Clemente Beach Trail Crossings	4,500	2,250	2,250	Sep-12	6/13			●	●	▲
Total Part 2					85,795	26,215	25,953							

Invoices received and paid thru November, 2012

City of LA has not submitted reports for Riverside or North Spring Street as of 11/1/2012

- Project is on-time, on-budget, and/or within scope
- ▲ Schedule, scope or cost is changing, pending review and acceptance
- *Need final billing and/or report

2012 HRCSA (numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl	Scope	Budget	Schedule
PART 1														
	3	SAC	City of Elk Grove	Grant Line Road Grade Separation Project	30,375	5,000								
	10	SJ	City of Lathrop	Lathrop Road Grade Separation with UPRR	16,855	5,000								
	4	SM	PCJPB	San Mateo Bridges Grade Separation Project, PII	30,000	9,000								
	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass Improvements *1&2	6,530	3,173								
Total Part 1					83,760	22,173								
PART 2														
	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass Improvements *1&2	2,567	2,567								
	4	CC	City of Richmond	Marina Bay Parkway Grade Separation	42,180	4,230								
	6	TL	City of Tulare	Santa Fe Trail at UPRR Grade Separation	6,813	3,381								
	7	LA	SCRRA	Branford Road Grade Crossing Safety Improvements	3,048	1,325								
	7	LA	SCRRA	Moorpark Avenue Grade Crossing Safety Improvement	5,041	4,841								
	7	LA	SCRRA	Grandview Ave Grade Crossing Safety Improvements	2,630	580								
	7	LA	SCRRA	Sonora Avenue Grade Crossing Safety Improvement	2,630	580								
	7	LA	SCRRA	Woodley Avenue Grade Crossing Safety Improvement	1,000	500								
Total Part 2					65,909	18,004								

● Project is on-time, on-budget, and/or within scope

▲ Schedule, scope or cost is changing, pending review and acceptance

*Need final billing and/or report



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2012-2013
First Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

Quarterly Report to the
**California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY:

This report is for the first quarter of Fiscal Year (FY) 2012-2013 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of sixteen projects, three are partially allocated and eight fully allocated. Five projects remain unallocated. Roughly forty one percent (41%) of the total bond funding for the IRI Program is allocated.

CURRENT STATUS:

Procure New Rail Cars – Final proposals were submitted and evaluated. A contractor has been selected for Notice of Intent to Award. Buy America pre-award audit has been completed. There is no plan to request additional funds within the next fiscal year for additional cars. (Award date Nov 6, 2012).

Commerce/Fullerton Triple Track Segment 6 – Construction is complete. Project Manager is awaiting the final invoicing and project reporting.

Commerce/Fullerton Triple Track Segment 8 – Estimated Construction start date remains on target for December 2013. Proposed allocation date is July 2013.

New Station Tracks at Los Angeles Union Station – Platform 7 structure is complete and all tracks are open. The LAUS Customer Information System (CIS) Rehabilitation work has begun. Any potential savings on this project will be determined after all existing work is complete.

San Onofre to Pulgas Double Track Project – Phase 1 – Plans, Specifications and Estimate (PS&E) phase is scheduled to be completed June 2013.

Sacramento Maintenance Facility – Project Approval and Environmental Design (PA&ED) phase has been delayed until a specific site can be selected and obtained.

Oakley to Port Chicago – Contract executed on August 28, 2012. Notice to Proceed was issued on September 10, 2012. Estimated start of construction changed to December 1, 2012. Previously completed design work is currently being revised as project must be downscoped to stay within budgeted funds

Coast Daylight Track and Signal – The project is currently in PA&ED phase.

Mid-Route Layover Facility – Location for project is still under consideration. Project is moving forward on the Preliminary Engineering (PE)/ National Environmental Policy Act (NEPA) alternatives and design. Completion of PA&ED work has been delayed until a specific site can be selected and obtained.

Kings Park Track and Signal - Kings Park is a replacement project added by Resolution ICR1B-P-0809-0. Construction has been completed and close out activities have begun.

Santa Margarita Bridge and Double Track - The construction completion date has been pushed back from November 30, 2012 to April 30, 2013 because of a partial falsework collapse for the main bridge that occurred in August 2012.

Emeryville Station and Track Improvements – Project closed as of June 05, 2012.

Bahia-Benicia Crossover - The Construction phase of the Track Improvement portion of the project is on schedule to be completed June 2013. Revised Allocation amount reflects cost savings, some of which was redirected to work on revised project scope.

SCRRA Sealed Corridor – Construction is going to be delayed because of delays in resolving the continuity of the existing 12 fiber strands, delays due to utility conflicts, and unplanned temporary street closures. An extension will be asked for in the second quarter.

Wireless Network for Northern California IPR Fleet – Project Manager is awaiting final invoices to close out the project.

Raymer to Bernson Double Track – FRA approved the detailed Project Work Plan in July 2012. Project is moving forward on the Preliminary Engineering (PE)/ National Environmental Policy Act (NEPA) alternatives and design.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The original list of projects was amended by the Commission in August 2008, November 2010, January 2011, March 2011, June 2011, November 2011 and March 2012.

California Department of Transportation
Proposition 1B
Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
First Quarter FY 2012-2013
July - September 2012

Corridor	Project Name	END PA&ED	END PS&E	END R/W	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Proposed Allocation Date	Actual Allocation Date	Contract Award Date	Scope	Budget	Schedule	Notes	
					Current Phase	% of Phase Completed	Programmed Amount	Funding Allocated								
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars			NA	CON	0%	\$ 150,000,000	\$ 42,000,000	Dec-11	Dec-11		●	●	●		
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 6				CON	100%	\$ 32,000,000	\$ 32,000,000	Aug-08	Aug-08	Feb-09	●	●	●		
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 8				CON	0%	\$ 30,500,000		Jul-13			●	●	●		
Pacific Surfliner, Metrolink	New Station Track at LA Union Station				CON	100%	\$ 35,100,000	\$ 21,800,000	Apr-08	Apr-08	Jul-09	●	●	●	(3)	
Pacific Surfliner	San Onofre to Pulgas Double Track Project Phase 1		Dec-12	N/A	PS&E	84%	\$ 30,000,000	\$ 3,146,000	Dec-09	Jan-10	May-10	●	●	●	(3)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Sep-13	Sep-14	Dec-13	PA&ED	30%	\$ 4,550,000		Jun-13			●	●	●		
San Joaquin	Oakley to Port Chicago		Aug-15	NA	PS&E	89%	\$ 25,450,000	\$ 25,450,000	Aug-11	Oct-11		●	●	▲		
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Jan-15	Jul-15	Dec-19	PA&ED	0%	\$ 25,000,000		Jun-15			●	●	●	(3)	
San Joaquin	Mid-Route Layover Facility (Formerly Fresno Layover Facility)	Jul-13	Jul-14	Jul-15	PA&ED	0%	\$ 14,601,000		Jun-13			●	●	●		
San Joaquin	Kings Park Track and Signal Improvements				CON	100%	\$ 3,500,000	\$ 3,500,000	Aug-08	Aug-08	Oct-08	●	●	●		
Pacific Surfliner	Santa Margarita Bridge and Double Track				CON	83%	\$ 16,206,000	\$ 16,206,000	Apr-08	Apr-08	Aug-08	●	●	▲		
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements				CON	100%	\$ 6,250,000	\$ 6,250,000	May-08	May-08	Sep-08	●	●	●		
Capitol Corridor	Bahia Benicia Crossover				CON	50%	\$ 4,750,000	\$ 4,750,000	Apr-08	Apr-08	Sep-08	●	●	●		
Metrolink	SCRRA Sealed Corridor				CON	85%	\$ 3,000,000	\$ 3,000,000	Apr-08	Apr-08	Aug-08	●	●	●		
Capitol Corridor, San Joaquin	Wireless Network for Northern California IPR Fleet	NA	NA	NA	CON	95%	\$ 3,750,000	\$ 3,750,000	Jan-11	Jan-11	Apr-11	●	●	●		
Pacific Surfliner	Raymer to Bernson Double Track	Jun-14	Jun-15	Jun-17	PA&ED	5%	\$ 7,500,000		Jun-15			●	●	●		
San Joaquin	Merced Crossover	DELETED FROM PROGRAM						\$ 5,000,000					N/A	N/A	N/A	

Explanation of Notes

- (1) Measure of progress based on current phase for entire project regardless of funding type
(2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes
(3) Proposition 1B funds for Design & Construction

Acronyms Used

- PA&ED Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
PS&E Plans, Specifications, and Estimates
R/W Right-of-Way
CON Construction
CTC California Transportation Commission
ARRA American Recovery and Reinvestment Act of 2009
SCRRA Southern California Regional Rail Authority
IPR InterCity Passenger Rail

Legend

- Project is on-time, on-budget, and/or within scope
■ Allocation request is late or construction start date has been delayed
▲ Schedule or cost is changing, pending review and acceptance



**FY 2012-13
First Quarter Report
Trade Corridors
Improvement Fund**

**Quarterly Report to the
California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY

This report covers the first quarter of Fiscal Year (FY) 2012-13 (July through September, 2012) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the first quarter, there were a total of 69 projects with a total value of \$7,052,314,000. All 69 projects have baseline agreements approved by the California Transportation Commission (Commission).

To date, 34 TCIF projects plus 4 project segments have received bond allocations totaling \$1,519,716,000. The allocated amount utilizes 59 percent of the committed program funds. Of the total allocation, \$1,180,670,000 is under the Southern California Consensus Group, \$171,000,000 is under the Northern California Trade Corridor Coalition, \$117,724,000 is under the San Diego Border Region; and \$50,322,000 is under the Other group.

The remaining projects that have not received allocations total \$930,284,000. Of the remaining allocations, \$319,330,000 is under the Southern California Consensus Group, \$469,000,000 is under the Northern California Trade Corridor Coalition, \$132,276,000 is under the San Diego Border Region; and \$9,678,000 is under the Other group.

The environmental component is complete for 65 projects (2 projects are within ten percent of completion), 38 projects have completed the design component (15 projects are within ten percent of completion), 41 projects have completed the right of way component (2 projects and 2 project segments are within ten percent of completion), and 5 projects have completed construction and have begun the closeout procedure.

One project (Project #57) remains delivered but will be constructed under its existing LONP to be reimbursed with TCIF funds at a later date. To date, 11 projects plus 1 project segment have received allocations but have not yet been awarded a construction contract; 17 projects plus 2 project segments are currently under construction (2 projects are within ten percent of completion); and 5 projects have completed construction and have begun the closeout procedure.

CURRENT STATUS

During this reporting period, the Commission approved zero programming actions, three baseline agreements, seven baseline amendments, one allocation request, five allocation amendments, and three environmental actions for future funding. Two projects and five project segments completed the environmental component (Projects 85, 89, and 3.2 through 3.6), four projects completed the design component (Projects 14, 34, 47, and 74), and one project completed the right of way component (Project 34). Two project segments were awarded this quarter and are under construction (Projects 9.2 and 75.3), and two projects plus one project segment completed construction (Projects 44, 67, and 75.1).

Some projects are experiencing schedule delays due to unexpected delays in component completion, and funding uncertainties continue to be a concern, but progress continues to be made to deliver and implement the adopted TCIF program.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Programming Actions							
No programming actions taken this quarter.							
Baseline Agreement Approvals							
86	7	LA	N/A	Alameda Corridor West Terminus Intermodal Railyard - West Basin Railyard Extension <i>Resolution TCIF-P-1213-04B, Approved 08/22/12</i>	\$20,712	\$43,716	Approved baseline agreement.
87.1 and 87.2	7	LA	N/A	Cargo Transportation Improvement Emission Reduction Program <i>Resolution TCIF-P-1213-04B, Approved 08/22/12</i>	\$12,705	\$26,695	Approved baseline agreement. Project split in two phases.
90	7	VEN		Hueneme Road Widening <i>Resolution TCIF-P-1213-10B, Approved 08/22/12</i>	\$1,462	\$2,924	Approved baseline agreement.
Baseline Agreement Amendments							
3	4	ALA	N/A	Outer Harbor Intermodal Terminals (OHIT) <i>Resolution P-1213-01, Approved 08/22/12</i>	\$242,141	\$384,548 \$499,241	Updated schedule, cost, and funding plan. Split project into six segments.
23	7	LA	710	Gerald Desmond Bridge Replacement [Design-Build] <i>Resolution P-1213-09, Approved 09/27/12</i>	\$299,795	\$950,840	Updated delivery schedule.
24	7	LA	N/A	Ports Rail System – Tier 1 (Pier F Support Yard) <i>Resolution P-1213-05, Approved 09/27/12</i>	\$8,745	\$34,450 \$31,985	Updated cost, funding plan, and delivery schedule.
25	7	LA	N/A	Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard) <i>Resolution P-1213-05, Approved 09/27/12</i>	\$27,000	\$67,270 \$55,540	Updated cost, funding plan, and delivery schedule.
32.1	7	LA	N/A	Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements] <i>Resolution P-1213-08, Approved 09/27/12</i>	40,718	\$104,552 \$111,956	Updated funding plan.
75.3	11	SD	N/A	Southline Rail Improvements – Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements] <i>Resolution P-1213-06, Approved 09/27/12</i>	\$5,400	\$5,400	Updated delivery schedule.
70	11	SD	5	10th Avenue Grade Separated Improvements <i>Resolution P-1213-07, Approved 09/27/12</i>	\$30,940 \$1,550	\$67,200 \$5,353	Updated scope, cost, funding plan, and project schedule. TCIF funds decreased by 29,360,000.
Allocation Request							
34	12	ORA	91	SR 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between SR 57 and I-5 <i>Resolution TCIF-A1213-01, Approved 09/27/12</i>	\$34,950	\$70,700	Approved allocation of \$34,950,000 Const. capital.
Allocation Amendments							
15.1	7	LA	N/A	San Gabriel Valley Grade Separation Program – Phase 1 <i>Resolution TCIF-AA-1213-03, Approved 08/22/12</i>	\$4,000	\$8,000	Approved allocation amendment to reflect change in project scope.
15.2	7	LA	N/A	San Gabriel Valley Grade Separation Program – Phase 2 <i>Resolution TCIF-AA-1213-04, Approved 08/22/12</i>	\$332,600	\$420,197	Approved allocation amendment to reflect change in project scope.
54	8	RIV	215	March Inland Cargo Port Airport – I-215 Van Buren Boulevard – Ground Access Improvements <i>Resolution TCIF-AA-1213-01, Approved 08/22/12</i>	\$10,000 \$8,835	\$67,941 \$66,776	Approved allocation amendment to reflect contract award savings.
69	11	SD	5/15	Bay Marina Drive Grade Separated Improvements <i>Resolution TCIF-AA-1213-02, Approved 08/22/12</i>	\$940 \$792	\$3,290 \$3,172	Approved allocation amendment to reflect contract award savings.
72	11	SD	5	Civic Center Drive at Harbor and I-5 <i>Resolution TCIF-AA-1213-02, Approved 08/22/12</i>	\$1,150 \$361	\$2,982 \$2,193	Approved allocation amendment to reflect contract award savings.
Environmental Actions (Future Consideration of Funding)							
3	4	ALA	N/A	Outer Harbor Intermodal Terminals (OHIT) <i>Resolution E-12-56, Approved 08/22/12</i>	\$242,141	\$384,548	Approved environmental – future consideration of funding.
19	7	LA	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening <i>Resolution E-12-53, Approved 08/22/12</i>	\$14,700	\$39,068	Approved environmental – future consideration of funding
20	7	LA	110	C Street Access Ramps Improvements <i>Resolution E-12-54, Approved 08/22/12</i>	\$8,300	\$34,176	Approved environmental – future consideration of funding
TCIF Related Items							
				Proposition 1B Semi-Annual Status Report <i>Approved 08/22/12, Tab 65, Ref. No. 3.8</i>			Approved TCIF semi-annual status report
				Status Update on TCIF Projects <i>Approved 09/27/12, Tab 28, Ref. No. 3.13</i>			Approved TCIF status update

				Proposition 1B – Quarterly Reports 4 th Quarter FY 2011-12 --Trade Corridors Improvement Fund (3.12h.) Approved 09/27/12, Tab 27, Ref. No. 3.12				Information Item Only
--	--	--	--	---	--	--	--	-----------------------

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Delivered	Begin Const	End Const
Projects Delivered with LONP								
57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	Delivered May 2011	Aug 2011	Dec 2013
Projects Allocated But Not Awarded (Cumulative Total)								
15.2	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 2	\$332,600	Allocated Oct 2011	Aug 2012	Sep 2016
22	7	LA	POLA	South Wilmington Grade Separation	\$17,000	Allocated Jun 2012	Nov 2012	Nov 2014
23	7	LA	POLB	Gerald Desmond Bridge Replacement [Design-Build]	\$299,795	Allocated Jun 2012	Jun 2013	Jun 2016
24	7	LA	POLB	Ports Rail System – Tier 1 (Pier F Support Yard)	\$8,745	Allocated Oct 2011	Nov 2012	May 2014
25	7	LA	POLB	Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard)	\$27,000	Allocated Oct 2011	Nov 2012	May 2014
34	12	ORA	OCTA	SR 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between SR 57 and I-5	\$34,950	Allocated Sep 2012	Dec 2012	Dec 2015
37	12	ORA	OCTA	Orangethorpe Avenue Grade Separation	\$48,020	Allocated May 2012	Jul 2012*	Apr 2015
41	12	ORA	OCTA	Tustin Avenue / Rose Drive Overcrossing	\$34,414	Allocated Jun 2012	Mar 2013	Sep 2015
43	8	RIV	RCTC	Auto Center Drive Grade Separation	\$16,000	Allocated Dec 2011	Nov 2011*	Apr 2013
47	8	RIV	City of Riverside	Streeter Avenue Grade Separation	\$15,500	Allocated Jun 2012	Nov 2012	May 2014
82	4	CC	Richmond Revel.	Marina Bay Parkway Grade Separation	\$18,975	Allocated Oct 2011	Jun 2011*	Oct 2013
88	7	LA	ACE Const. Authority	Baldwin Avenue Grade Separation	\$37,638	Allocated May 2012	Aug 2012	Aug 2014
TOTAL					\$890,637			

*Behind schedule, amendments in process

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Begin Const. (Award)	End Const.	% Complete
Projects Under Construction (Cumulative Total)									
5	4	ALA	MTC	I-580 Eastbound Truck Climbing Lane	\$48,959	\$48,959	Jun 2012	Feb 2014	2
9.1	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]	\$25,266	\$67,689	Mar 2011	Jan 2013	95
9.2	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation [Phase 1 - West Pedestrian/Bicycle Tunnel Ramps]	\$3,483	\$3,483	Sep 2012	Jan 2013	5
11	10	SJ	POS/CCC	San Francisco Bay to Stockton Ship Channel Deepening Project	\$7,200	\$14,400	Oct 2012	Nov 2013	0
12	4	SOL	STA / Caltrans	I-80 Eastbound Cordelia Truck Scales Relocation (SHOPP/TCIF)	\$47,800	\$71,400	Jan 2012	Dec 2014	36
15.1	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 1	\$4,000	\$4,000	Aug 2011	Sep 2016	2
17	7	LA	City of Santa Fe Springs	ACE: Gateway-Valley View Grade Separation Project	\$25,570	\$55,896	May 2012	Aug 2014	5
32.1	7	LA	POLA	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements)	\$40,718	\$103,970	Jun 2012	Jul 2014	1
36	12	ORA	OCTA	Placentia Avenue Undercrossing	\$14,934	\$59,436	Oct 2011	May 2014	32
38	12	ORA	OCTA	Kraemer Boulevard Undercrossing	\$22,642	\$55,376	Oct 2011	May 2014	29
45	8	RIV	City of Riverside	Iowa Avenue Grade Separation	\$13,000	\$24,500	Jun 2012	Nov 2013	0
54	8	RIV	SANBAG	March Inland Cargo Port Airport – I-215 Van Buren Boulevard – Ground Access Improvements	\$8,835	\$51,527	Apr 2012	Apr 2014	10
57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	\$47,200	Feb 2012	Apr 2014	7
56	8	SBD	SANDAG	I-10 Corridor Logistics Access at Cherry Avenue	\$30,773	\$61,546	Oct 2012	Dec 2013	0
66	7	VEN	Oxnard	US 101 Rice Avenue Interchange	\$14,194	\$39,779	Oct 2009	Sep 2012	98
69	11	SD	POSD	Bay Marina Drive Grade Separated Improvements	\$792	\$2,367	Jun 2012	Nov 2013	1

72	11	SD	POSD	Civic Center Drive at Harbor and I-5	\$361	\$1,325	Jun 2012	Nov 2013	1
75.2	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 2 – Signaling for Reverse Running and Initial Track Improvements]	\$15,500	\$15,500	Mar 2011	Mar 2013	55
75.3	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]	\$5,400	\$5,400	Aug 2012	Dec 2014	0
76	11	SD	SANDAG	LOSSAN N Rail Corridor at Sorrento	\$10,800	\$35,800	Aug 2011	Sep 2014	20
77	11	IMP	IVAG	Brawley Bypass State Route 78/111	\$43,122	\$44,030	Nov 2010	Mar 2014	91
81	10	SJ	NCTCC/ City of Stockton	Sperry Road Extension	\$30,000	\$50,000	Sep 2011	Aug 2013	34
83	8	SBD	SANBAG	Colton Crossing Project	\$91,305	\$160,005	Oct 2011	Mar 2014	47
Total					\$528,254	\$968,267			

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Const. Completed	Status of Closeout Report
Projects With Construction Completed (Cumulative Total)								Completed Submitted Pending Approval Late
18	7	LA	SCRRA	New Siding on the Antelope Valley Line	\$7,200	\$13,200	Feb 2011	Late
42	8	RIV	City of Riverside	Columbia Avenue Grade Separation	\$6,000	\$25,450	May 2010	Pending Approval
44	8	RIV	City of Riverside	Magnolia Avenue Grade Separation	\$20,000	\$26,800	Aug 2012	Unknown
58	8	SBD	Rialto	I-10 Corridor at Riverside	\$9,837	\$25,386	Jan 2012	Unknown
67	11	SD	Caltrans	State Route 905	\$74,371	\$86,966	Jul 2012	Unknown
75.1	11	SD	SANDAG	Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]	\$10,500	\$10,500	Sep 2012	Unknown
Total					\$127,906	\$188,302		

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the Trade Corridors Improvement Fund (TCIF). In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement. The Commission programmed about 25 percent more than the \$2.0 billion authorized by Proposition 1B with the intent of fully funding these projects from federal funds, container fees, and other potential future funding sources.

On April 10, 2008, the Commission adopted 79 projects into the TCIF adopted program of projects. As amended, there are 69 projects with a current recommended TCIF funding level of \$2.582 billion and an overall project value of \$7.052 billion.

The Commission put forth a TCIF Bond Accountability Plan that incorporates provisions from Proposition 1B, the Governor's Executive Order S-02-07, and Government Code Section 8879.50, et seq. (Chapter 181, Statutes of 2007 [Senate Bill 88]).

To ensure transparency and accountability throughout the lifetime of a project, the TCIF projects with executed baseline agreements are listed on the TCIF Bond Accountability website at: <http://www.bondaccountability.dot.ca.gov/bondacc/>. One of the most significant accountability actions taken by the Commission, in its program adoption actions, is the expectation that bond funding will be limited to the cost of construction. As with other

Proposition 1B programs, the Commission requires that project baseline agreements be developed and executed by the project sponsor(s), the California Department of Transportation, and the Commission's Executive Director.

Trade Corridors Improvement Fund Delivery Report Schedule and Cost UNALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCC, SDBR, BDR, OR, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
2	NCTCC	4	CC	Caltrans / BNSF		Richmond Rail Connector	02/01/12	02/01/12	08/01/12	09/01/12	09/01/14	Env. 98% Des. 95% RW 75%	\$21,760	\$10,880	\$2,000	\$950	\$4,750	\$14,060	✔	✔	✘		
3	Outer Harbor Intermodal Terminals (OHIT) [Segments 1-6: See breakout below]						04/30/10						\$499,241	\$242,141	\$4,600	\$43,700	\$0	\$450,941					
3.1	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Environmental Remediation, Segment 1]	07/31/12	12/31/09		01/01/10	10/15/18	Env. 95% Des. 25% RW 100%	\$11,400	\$0	\$0	\$0	\$0	\$11,400	✔	✔	✘	<i>Baseline. Amendment: TCIF-P-1213-03B, 08/22/12, programming action to approve baseline amendment. Baseline /Program. Amendment: TCIF-P-1213-01, 08/22/12, split into 6 segments, expand scope, update schedule, cost, and funding plan for entire project. Port added City of Oakland as co-signatory to the Baseline Agreement. Environmental (Future Funding): E-12-56, FEIR, 08/22/12. Implementing Agency: Port and</i>	
3.2	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Rail Access Improvements and Manifest Yard, Segment 2]	07/31/12	03/31/13		03/31/13	07/31/15	Env. 100% Des. 30% RW 100%	\$74,600	\$65,800	\$100	\$8,700	\$0	\$65,800	✔	✔	✔	<i>Implementing Agency: Port.</i>	
3.3	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]	07/31/12	03/31/13		12/31/13	10/15/18	Env. 100% Des. 10% RW 100%	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	✔	✔	✔	<i>Implementing Agency: City.</i>	
3.4	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Recycling Facilities, Segment 4]	07/31/12	03/31/13	03/31/13	06/30/13	07/31/18		\$46,600	\$0	\$0	\$600	\$0	\$46,000	✔	✔	✔	<i>Implementing Agency: City.</i>	
3.5	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [City Trade and Logistics Facilities, Segment 5]	07/31/12	03/31/13	03/31/13	06/30/13	12/31/19		\$99,400	\$0	\$0	\$3,500	\$0	\$95,900	✔	✔	✔	<i>Implementing Agency: City.</i>	

Trade Corridors Improvement Fund Delivery Report Schedule and Cost UNALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDR, OTHR)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
3.6	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Unit Train Support Rail Yard, Segment 6]	07/31/12	09/30/13	03/31/13	12/31/14	12/31/15		\$20,000	\$0	\$0	\$5,000	\$0	\$15,000	✓	✓	✓	<i>Implementing Agency: Port.</i>
4	NCTCC	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]		12/01/11	10/31/12	04/30/13	04/30/17	Env. 100% Des. 90% RW 0%	\$96,787	\$73,000	\$4,200	\$7,387	\$5,200	\$80,000	✓	✓	✗	
6	NCTCC	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement Project	06/01/10	12/01/11	N/A	03/01/12	10/01/14	Env. 97% Des. 85% RW 50%	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000	✓	✓	✗	
10	NCTCC	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1		06/01/13	05/01/13	11/01/13	12/01/16	Env. 100% Des. 95% RW 80%	\$193,040	\$96,820	\$4,000	\$10,400	\$44,600	\$134,040	✓	✓	✓	
89	NCTCC	4	SOL	Northern California Trade Corridors Coalition	80/680/12	Solano I-80/680/12 Connector	10/12/12	03/15/13	03/15/13	08/31/13	12/31/15	Env. 100%	\$100,400	\$24,000	\$3,500	\$8,880	\$23,160	\$64,860	✓	✓	✓	
TOTAL NCTCC													\$1,023,928	\$500,841								
19	SCCG	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening		02/28/13		06/30/13	06/30/15	Env. 100% Des. 92% RW N/A	\$39,068	\$14,700	\$700	\$5,568	\$0	\$32,800	✓	✓	✓	<i>Environmental (Future Funding) - E-12-53, MND, 08/22/12.</i>
20	SCCG	7	LA	Port of Los Angeles	110	C Street Access Ramps Improvements		01/31/13		05/31/13	05/31/15	Env. 100% Des. 88% RW N/A	\$34,176	\$8,300	\$801	\$3,491	\$0	\$29,884	✓	✓	✓	<i>Environmental (Future Funding) - E-12-54, MND, 08/22/12.</i>
21	SCCG	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction Project		10/01/11	10/01/11	12/01/11	12/01/12	Env. 100% Des. 25% RW 25%	\$32,000	\$5,800	\$39	\$2,044	\$3,678	\$26,239	✓	✓	✗	
32.2	SCCG	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]		06/01/12	04/01/12	12/01/12	12/01/13	Env. 100% Des. 90% RW 90%	\$25,700	\$10,512	\$0	\$1,000	\$0	\$24,700	✓	✓	✗	
35	SCCG	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation		03/01/13	03/01/13	04/13/13	01/01/16	Env. 100% Des. 95% RW 30%	\$74,644	\$34,107	\$305	\$3,595	\$19,092	\$51,652	✓	✓	✓	
40	SCCG	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing		09/01/12	01/01/13	07/01/13	10/01/15	Env. 100% Des. 98% RW 85%	\$99,763	\$28,685	\$631	\$7,867	\$39,688	\$51,577	✓	✓	✓	
46	SCCG	8	RIV	City of Banning		Project No. 2006-05, Sunset Avenue Grade Separation		07/01/11	07/01/11	01/15/12	12/31/14	Env. 100% Des. 85% RW 70%	\$36,500	\$10,000	\$400	\$4,100	\$1,100	\$30,900	✓	✗	✗	
48	SCCG	8	RIV	Riverside County		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline		06/29/12	03/30/12	12/28/12	12/28/14	Env. 100% Des. 90% RW 70%	\$60,000	\$10,000	\$800	\$2,800	\$8,500	\$47,900	✓	✓	✗	

Trade Corridors Improvement Fund Delivery Report Schedule and Cost UNALLOCATED PROJECTS

	Phase Complete		Allocated but Not Awarded	✓	No Known Scope, Budget, or Schedule Impact
	Behind Schedule		Delivered with LONP	✗	Known Scope, Budget, or Schedule Impact (Amendment Needed)
	Awarded/Allocated			◆	Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDR, OR OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
50	SCCG	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing		06/30/11	09/30/11	03/30/12	09/30/13	Env. 100% Des. 80% RW 60%	\$37,350	\$12,500	\$1,125	\$4,325	\$2,000	\$29,900	✓	✓	✗		
51	SCCG	8	RIV	City of Riverside		Riverside Avenue Grade Separation		03/01/11	03/01/11	12/01/11	06/01/13	Env. 100% Des. 88% RW 90%	\$30,300	\$8,500	\$500	\$2,000	\$12,800	\$15,000	✓	✓	✗		
53	SCCG	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF		12/30/11	03/29/13	09/30/13	09/30/15	Env. 100% Des. 85% RW 70%	\$81,750	\$13,700	\$1,780	\$4,220	\$3,880	\$71,870	✓	✓	✗		
57	SCCG	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Citrus Avenue)				08/01/11	12/31/13	Env. 100% Des. 100% RW 100% Const. 7%	\$57,530	\$23,600	\$1,138	\$3,935	\$5,257	\$47,200	✓	✓	✓	<i>Project will come back for allocation when Const. complete per approved LONP.</i>	
59	SCCG	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Railroad Grade Separation		01/31/12	01/01/12	04/01/12	09/01/13	Env. 100% Des. 95% RW 95%	\$29,568	\$7,172	\$0	\$2,650	\$5,700	\$21,218	✓	✓	✗		
61	SCCG	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation at UP Los Angeles		02/01/12	01/31/13	04/01/13	10/01/15	Env. 100% Des. 95% RW 50%	\$79,224	\$14,521	\$750	\$4,195	\$7,309	\$66,970	✓	✗	✗		
63	SCCG	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation		06/30/12	06/30/12	07/01/12	12/30/13	Env. 100% Des. 96% RW 40%	\$35,176	\$9,390	\$750	\$2,000	\$1,126	\$31,300	✓	✓	✗		
64	SCCG	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation		01/01/12	12/01/11	04/01/12	09/01/13	Env. 100% Des. 95% RW 60%	\$25,075	\$6,694	\$0	\$2,760	\$743	\$21,572	✓	✓	✗		
65	SCCG	8	SBD	San Bernardino Associated Governments		Vineyard Avenue Grade Separation		12/31/11	06/30/12	12/01/12	12/31/14	Env. 100% Des. 95% RW 50%	\$44,517	\$6,884	\$750	\$2,000	\$8,402	\$33,365	✓	✗	✗		
84	SCCG	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation		07/16/12	07/16/12	12/10/12	05/21/14	Env. 100% Des. 90% RW 80%	\$53,995	\$11,917	\$1,449	\$3,379	\$7,800	\$41,367	✓	✓	✗		
85	SCCG	8	RIV	Riverside County		Avenue 52 Grade Separation		12/01/12	11/01/12	07/01/13	07/01/14	Env. 100% Des. 60% RW 30%	\$22,200	\$10,000	\$2,578	\$0	\$2,500	\$17,122	✓	✓	✗		
86	SCCG	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension		<i>06/30/13</i>	<i>06/30/13</i>	<i>10/30/13</i>	<i>04/30/15</i>	Env. 100% Des. 25%	<i>\$43,716</i>	<i>\$20,712</i>	<i>\$0</i>	<i>\$2,292</i>	<i>\$0</i>	<i>\$41,424</i>	✓	✓	✓	<i>Approve Baseline Agreement. TCIF-F-1213-04B, 08/22/12. (Const. Support \$1,883,000; Const. Capital \$18,829,000).</i>	
87	Cargo Transportation Improvement Emission Reduction Program [Phases 1 - 2: See breakout below]												\$112,709	\$35,869									

Trade Corridors Improvement Fund Delivery Report Schedule and Cost UNALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER				
87.1	SCCG	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1			09/30/12	01/31/13	05/31/14	Env. 100% Des. 100% RW 90%	\$26,695	\$12,705	\$0	\$1,285	\$0	\$25,410	✓	✓	✓	<i>Approve Baseline Agreement. TCIF-P-1213-04B, 08/22/12. Project split in 2 phases. Total TCIF for both phases is \$35,869, and the total project cost is \$112,709.</i>				
87.2	SCCG	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2		06/30/13	06/30/13	11/30/13	11/30/16	Env. 100% Des. 40% RW 40%	\$86,014	\$23,164	\$0	\$8,470	\$0	\$77,544	✓	✓	✓	<i>Approve Baseline. TCIF-P-1213-04B, 08/22/12. Project split in 2 phases. Total TCIF for both phases is \$35,869, and the total project cost is \$112,709. (Const. Support \$4,944,000; Const. Capital \$72,600,000).</i>				
90	SCCG	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening		02/01/12		02/15/13	02/15/14	Env. 100% Des. 99% RW 100%	\$2,924	\$1,462	\$0	\$0	\$0	\$2,924	✓	✓	✓	<i>Approve Baseline. TCIF-P-1213-10B, 09/27/12. \$1,462,000 TCIF.</i>				
TOTAL SCCG																										
68	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor]		N/A	N/A	N/A	N/A	Env. 100% Des. N/A RW N/A Const. N/A	\$12,300	\$0	\$12,300	\$0	\$0	\$0								
68.1	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]		04/01/13	04/01/13	07/31/13	03/31/16	Env. 100% Des. 50%	\$117,500	\$75,000	\$0	\$7,300	\$33,700	\$76,500	✓	✓	✓					
68.2	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]		07/31/13	07/31/13	10/30/13	06/30/16	Env. 100% Des. 25%	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900	✓	✓	✓					
68.3	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]		07/31/13	07/31/13	09/30/13	03/31/16	Env. 100% Des. 25%	\$341,300	\$0	\$0	\$14,400	\$41,900	\$285,000	✓	✓	✓					

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

	Phase Complete		Allocated but Not Awarded		No Known Scope, Budget, or Schedule Impact
	Behind Schedule		Delivered with LONP		Known Scope, Budget, or Schedule Impact (Amendment Needed)
	Awarded/Allocated			◆	Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTH)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x1,000)	ENVIRONMENTAL COST (x1,000)	DESIGN COST (x1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	CONSTRUCTION EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER				
5	NCTCC	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF]				06/30/12	02/01/14	Env. 100% Des. 100% RW 100% Const. 2%	\$56,694	\$48,959	\$2,490	\$5,140	\$105	\$48,959		☑	☑	☑					
9.1	NCTCC	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]				03/22/11	01/31/13	Env. 100% Des. 100% RW 100% Const. 95%	\$77,809	\$25,266	\$3,255	\$6,865	\$0	\$67,689	\$56,263	☑	☑	☑					
9.2	NCTCC	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 2 - West Pedestrian/Bicycle Tunnel Project]				05/01/12	01/31/13	Env. 100% Des. 100% RW 100% Const. 5%	\$3,483	\$0	\$0	\$0	\$0	\$3,483	\$35	☑	☑	☑					
12	NCTCC	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF]				01/25/12	12/31/14	Env. 100% Des. 100% RW 100% Const. 0%	\$97,900	\$47,800	\$6,800	\$12,200	\$7,500	\$71,400		☑	☑	☑					
81	NCTCC	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension				07/01/11	08/01/13	Env. 100% Des. 100% RW 100% Const. 34%	\$63,000	\$30,000	\$1,000	\$5,000	\$7,000	\$50,000	\$6,120	☑	☑	☑					
82	NCTCC	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation				06/07/11	10/01/13	Env. 100% Des. 100% RW 100% Const. 0%	\$37,950	\$18,975	\$500	\$2,750	\$100	\$34,600		☑	☑	☒					
TOTAL NCTCC													\$336,836	\$171,000													
15.1	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase I]				08/01/11	09/30/16	Env. 100% Des. 100% RW 100% Const. 2%	\$8,000	\$4,000	\$0	\$0	\$4,000	\$4,000		☑	☑	☑	<i>Allocation Amendment: TCIF-AA-1213-03, Amending TCIF-A-1112-05, 08/22/12, reduce allocation by \$9,000,000 from \$13,000,000 to \$4,000,000 to reflect scope change.</i>				
15.2	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase II]				08/31/12	09/30/16	Env. 100% Des. 100% RW 100% Const. 2%	\$420,197	\$332,600	\$0	\$33,387	\$25,610	\$361,200		☑	☑	☑	<i>Allocation Amendment: TCIF-AA-1213-04, Amending TCIF-A-1112-05, 08/22/12, increase allocation \$9,000,000 from \$323,000,000 to \$332,000,000 to reflect scope change.</i>				
15.3	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match]							\$38,922	\$0	\$0	\$538	\$9,708	\$28,676		☑	☑	☑					

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

 Phase Complete	 Allocated but Not Awarded	 No Known Scope, Budget, or Schedule Impact
 Behind Schedule	 Delivered with LONP	 Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		 Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (MCTCC, SDCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
15.4	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Fairway Drive Grade Separation - Match]	08/31/12	12/31/12	12/31/13	03/31/14	06/30/16		\$105,365	\$0	\$0	\$7,780	\$35,434	\$62,151		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
15.5	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Puente Grade Separation - Match]		06/30/13	06/30/13	12/31/13	12/31/16		\$86,388	\$0	\$0	\$6,640	\$27,657	\$52,091		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
15.6	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match]							\$14,965	\$0	\$0	\$34	\$2,959	\$11,972		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
15.7	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match]							\$12,480	\$0	\$0	\$0	\$1,125	\$11,355		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
15.8	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match]							\$39,195	\$0	\$0	\$339	\$2,728	\$36,128		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
15.9	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match]							\$49,289	\$0	\$0	\$540	\$2,923	\$45,826		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
17	SCCG	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project				05/31/12	08/31/14	Env. 100% Des. 100% RW 100% Const. 5%	\$75,177	\$25,570	\$0	\$4,000	\$15,281	\$55,896	\$786	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
18	SCCG	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	Construction Completed 4th Quarter FY 2011-12					\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	\$9,386					
22	SCCG	7	LA	Port of Los Angeles		South Wilmington Grade Separation				11/01/12	11/01/14	Env. 100% Des. 100% RW 100% Const. 0%	\$76,823	\$17,000	\$520	\$6,631	\$0	\$69,672		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
23	SCCG	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]		N/A	12/31/12	06/07/13	06/27/16	Env. 100% Design Design-Build Out to Bid	\$950,840	\$299,795	\$9,782	\$28,880	\$100,589	\$811,589		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment: TCIF-P-1213-09, 09/27/12, update project delivery schedule.</i>

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
24	SCCG	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)				11/29/12	05/15/14	Env. 100% Des. 100% RW N/A Const. 0%	\$31,985	\$8,745	\$2,980	\$1,990	\$0	\$27,015		✓	✓	✓	<i>Baseline Amendment:</i> TCIF-P-1213-05, 09/27/12, revise schedule, cost, and funding plan (Projs. #24 & 25). (Cost decrease \$3,465,000 to reflect addition of TIGER III funds).
25	SCCG	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)				11/29/12	05/15/14	Env. 100% Des. 99% RW N/A Const. 0%	\$55,540	\$27,000	\$4,270	\$2,850	\$0	\$48,420		✓	✓	✓	<i>Baseline Amendment:</i> TCIF-P-1213-05, 09/27/12, revise schedule, cost, and funding plan (Projs. #24 & 25). (Cost decrease \$11,730,000 to reflect addition of TIGER III funds).
32.1	SCCG	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements]				06/01/12	07/01/14	Env. 100% Des. 100% RW 100% Const. 1%	\$171,956	\$40,718	\$6	\$7,980	\$0	\$103,970		✓	✓	✓	<i>Baseline Amendment:</i> (32.1)- TCIF-P-1213-08, 09/27/12, to update funding plan to reflect the increased project cost from actual contract
34	SCCG	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between State Route 57 & I-5				12/01/12	12/01/15	Env. 100% Des. 100% RW 100%	\$70,700	\$34,950	\$1,400	\$6,234	\$7,066	\$56,000		✓	✓	✓	<i>Allocation:</i> TCIF-A-1213-01, 09/27/12, \$34,950,000.
36	SCCG	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 32%	\$78,229	\$14,934	\$21	\$3,401	\$15,371	\$59,436	\$1,172	✓	✓	✓	
37	SCCG	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation				07/01/12	04/01/15	Env. 100% Des. 100% RW 100% Const. 0%	\$114,983	\$48,020	\$631	\$8,292	\$24,863	\$81,197	\$224	✓	✓	✓	
38	SCCG	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 29%	\$70,432	\$22,642	\$631	\$5,043	\$9,382	\$55,376	\$1,493	✓	✓	✓	
41	SCCG	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing				03/01/13	09/01/15	Env. 100% Des. 100% RW 85% Const. 0%	\$91,727	\$34,414	\$601	\$7,085	\$32,245	\$51,796	\$218	✓	✓	✓	
42	SCCG	8	RIV	City of Riverside		Columbia Avenue Grade Separation	Construction Completed 4th Quarter FY 2011-12					\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450	\$21,592					<i>Note: Closeout report 25% complete.</i>
43	SCCG	8	RIV	City of Corona		Auto Center Drive Grade Separation				11/01/11	04/30/13	Env. 100% Des. 100% RW 100% Const. 0%	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955		✓	✓	✗	

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
44	SCCG	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR	Construction Completed 1st Quarter FY 2012-13					\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800						Construction completed 1st Quarter FY 2012-13 (08/30/12). Closeout report needs to be submitted and reviewed.	
45	SCCG	8	RIV	City of Riverside		Iowa Avenue Grade Separation				06/26/12	11/01/13	Env. 100% Des. 100% RW 100% Const. 0%	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500						
47	SCCG	8	RIV	City of Riverside		Streeter Avenue Grade Separation				11/30/12	05/30/14	Env. 100% Des. 100% RW 100% Const. 0%	\$36,000	\$15,500	\$1,500	\$1,000	\$7,500	\$26,000						
54	SCCG	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements				04/01/12	04/01/14	Env. 100% Des. 100% RW 100% Const. 10%	\$66,776	\$8,835	\$3,463	\$4,786	\$7,000	\$51,527	\$1,500					<i>COST SAVINGS - Allocation Amendment - TCIF-AA-1213-01, Amending TCIF-A-1112-04, 08/22/12, reduce TCIF Capital by \$1,165,000 from \$10,000,000 to \$8,835,000 (\$3,335,000 Const. Capital; \$5,500,000 Const. Support) to reflect contract award savings.</i>
56	SCCG	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Cherry				08/01/11 10/03/12	12/31/13	Env. 100% Des. 100% RW 100% Const. 0%	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546						
58	SCCG	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Riverside Avenue)	Construction Completed 3rd Quarter FY 2011-12					\$29,741	\$9,837	\$0	\$1,885	\$2,470	\$25,386	\$24,000						
66	SCCG	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange				10/20/09	09/30/12	Env. 100% Des. 100% RW 100% Const. 98%	\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$35,000					
83	SCCG	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project				09/30/11	03/30/14	Env. 100% Des. 100% RW 100% Const. 47%	\$201,994	\$91,305	\$3,689	\$11,600	\$26,700	\$160,005	\$31,486					
88	SCCG	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation				08/31/12	08/31/14	Env. 100% Des. 100% RW 100% Const. 0%	\$81,470	\$37,638	\$0	\$1,902	\$41,930	\$37,638						
TOTAL SCCG												\$3,236,962	\$1,180,670											

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER		
67	SDBR	11	SD	San Diego Association of Governments	905	State Route 905	Construction Completed 1st Quarter FY 2012-13					\$87,466	\$74,371	\$0	\$500	\$0	\$86,966	\$58,000	✓	✓	✓				
69	SDBR	11	SD	Port of San Diego	5/15	Bay Marina Drive Grade Separated Improvements				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 1%	\$3,172	\$792	\$440	\$345	\$20	\$2,367		✓	✓	✓	<i>COST SAVINGS - Allocation. Amendment: TCIF-AA-1213-02, Amending TCIF-A-1112-08, 08/22/12, reduce TCIF allocation by \$118,000 from \$910,000 to \$792,000 to reflect contract award savings.</i>		
72	SDBR	11	SD	Port of San Diego	5	Civic Center Drive at Harbor and I-5				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 1%	\$2,193	\$361	\$531	\$300	\$37	\$1,325		✓	✓	✓	<i>COST SAVINGS - Allocation. Amendment: TCIF-AA-1213-02, Amending TCIF-A-1112-08, 08/22/12, reduce TCIF allocation by \$789,000 from \$1,150,000 to \$361,000 to reflect contract award savings (Const. Capital \$191,000, Const. Support \$170,000).</i>		
75.1	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]	Construction Completed 1st Quarter FY 2012-13					\$10,500	\$10,500	\$0	\$0	\$0	\$10,500	\$3,191							
75.2	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track]				03/15/11	03/30/13	Env. 100% Des. 100% RW N/A Const. 55%	\$15,500	\$15,500	\$0	\$0	\$0	\$15,500	\$3,777	✓	✓	✓			
75.3	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]				03/18/13	12/22/14	Env. 100% Des. 100% RW N/A Const. 0%	\$5,400	\$5,400	\$0	\$0	\$0	\$5,400		✓	✓	✓			
76	SDBR	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento				08/19/11	09/30/14	Env. 100% Des. 100% RW N/A Const. 20%	\$39,000	\$10,800	\$0	\$3,200	\$0	\$35,800	\$4,512	✓	✓	✓			
TOTAL SDBR													\$163,231	\$117,724	\$971	\$4,345									

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER		
11	OTHER	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project				08/01/12	11/30/13	Env. 100% Des. 100% RW NA Const. 0%	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400	\$0	☑	☑	☑			
77	OTHER	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111				11/30/10	03/31/14	Env. 100% Des. 100% RW 100% Const. 91%	\$70,305	\$43,122	\$1,206	\$6,500	\$18,569	\$44,030	\$37,400	☑	☑	☑			
TOTAL OTHER													\$85,305	\$50,322	\$1,306	\$7,000									

GRAND TOTAL ALLOCATED	\$1,519,716
------------------------------	--------------------

TCIF PROGRAMMED, ALLOCATED, AND UNALLOCATED TOTALS BY CORRIDOR

	<u>Programmed</u>	<u>Target Available</u>	<u>Allocated as of 9/27/12</u>	<u>Unallocated as of 9/27/12</u>
Northern California Trade Corridor Coalition	\$671,841	\$640,000	\$171,000	\$469,000
Southern California Consensus Group	\$1,485,695	\$1,500,000	\$1,180,670	\$319,330
San Diego Border Region	\$352,499	\$250,000	\$117,724	\$132,276
Other	\$60,322	\$60,000	\$50,322	\$9,678
TOTAL	\$2,570,357	\$2,450,000	\$1,519,716	\$930,284
Bond Administration Fees		\$40,000		
GRAND TOTAL		\$2,490,000		

TCIF Project Action Plan Report First Quarter FY 2012-13

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
2	4	CC	N/A	Richmond Rail Connector	\$10,880	\$21,760	Schedule

Project Action Plan: Environmental studies and completion of the environmental documents (CEQA and NEPA) have taken longer than expected, thereby delaying right of way (ROW) acquisition and final design. The Definitive Agreements were approved in June 2012. Final environmental is anticipated by end of November 2012. A Baseline Amendment is targeted for the January 2013 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	ALA	880	I-880 Reconstruction 29 th Ave & 23 rd Ave	\$73,000	\$96,787	Schedule

Project Action Plan: The "End Design" date has been delayed approximately eight months due to a late start on risk design work and complexities in acquiring ROW including condemnation. Possession of ROW is expected by December 2012, and an amendment to the baseline agreement is anticipated by January 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
6	6	KER	N/A	Tehachapi Trade Corridor Rail Improvement Project	\$54,000	\$112,700	Schedule Cost Scope

Project Action Plan: BNSF Railway has decided to pursue a full Environmental Impact Report (EIR) in the place of the Mitigated Negative Declaration (MND) based on recent comments concerning MND. Comments filed during the public comment period raised issues that BNSF believe justified performing an EIR for a more comprehensive administrative record. The Draft EIR was signed on August 15, 2012 and has been distributed for public review. The Definitive Agreements are still pending. A Baseline Amendment is targeted for the January 2013 CTC Meeting to update the delivery schedule, cost, and funding plan.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
14	3	YOL		Sacramento River Deep Water Channel Project	\$10,000	\$157,464	Schedule

Project Action Plan: Due to environmental delays, it has been determined that construction will not start by the required December 2013 deadline. The Port is currently discussing the viability of a replacement project with CTC staff.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
21	7	LA		Washington Boulevard Widening & Reconstruction	\$5,800	\$32,000	Schedule

Project Action Plan: The environmental component was delayed 12-month delay due to the decision to implement a full EIR, which was agreed to by the City of Commerce (City) and the CTC. The design phase was delayed due to the need for a pre-award audit. The City cleared the Caltrans audit process and the design contract was awarded July 2012. The City plans to advertise in the Fall of 2013 and award late 2013. A Baseline Amendment is targeted for the March 2013 CTC meeting to update the project schedule. There will be no change in project cost.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
32.2	7	LA	N/A	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements) [Segment 2-Berth 200 Rail Yard Track Connections]	\$10,512	\$25,700	Schedule

Project Action Plan: The project has been delayed due to unforeseen third party utility relocations/protections and permits that are required to construct the project improvements. Therefore, the begin construction date has been extended from the original baseline schedule of October 30, 2012 to May 31, 2013. A Baseline Amendment is pending for the December 2012 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
46	8	RIV		Project No. 2006-05, Sunset Avenue Grade Separation	\$10,000	\$36,500	Schedule

Project Action Plan: The ROW phase has been delayed due to design changes and revisions to the ROW needs. Negotiations with property owners continue. The county anticipates advertising the Project in spring 2013. No changes in construction schedule are expected. A Baseline Amendment is pending for the December 2012 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
48	8	RIV		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline	\$10,000	\$60,000	Schedule

Project Action Plan: The ROW phase has taken more time than anticipated due to revisions in the ROW requirements to accommodate design changes and requests by the property owners. Negotiations are ongoing with property owners and are estimated to be complete by the end of 2012. Hazardous material testing is necessary for two private parcels. The construction start date was delayed due to associated ROW acquisition and incorporation of utility relocation requirements into the design plans. The county anticipates advertising in summer 2013. A Baseline Amendment is pending for the December 2012 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
50	8	RIV		Grade Separation at Clay Street Railroad Grade Crossing	\$12,500	\$37,350	Schedule

Project Action Plan: Environmental delays are due to more time was needed to finalize Project alternatives and bringing the engineering consultant onboard. During geotechnical field-testing, it was determined the project location has a high water table that required the bridge to be redesigned. The relocation of underground utilities required additional ROW. An environmental revalidation was approved September 2012. Federal authorization is estimated to be approved November 2013 and construction is scheduled to start November 2013. A Baseline Amendment is pending for the December 2012 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
51	8	RIV		Riverside Avenue Grade Separation	\$8,500	\$30,300	Schedule

Project Action Plan: The environmental phase was delayed due to the scope of the studies being more complex than originally anticipated, which subsequently caused the ROW phase and the construction start date to be delayed. A Baseline Amendment is pending for the December 2012 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
53	8	RIV		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	\$13,700	\$81,750	Schedule

Project Action Plan: Through the value analysis process, the project design was refined to avoid reconstructing a large flood control channel by extending the bridge. Also, the need of two frontage roads was reduced to one while maintaining access to surrounding businesses. Delays were also caused by the bridge structure being more complex than originally anticipated. The project is expected to meet the currently adopted ROW and construction schedules. The county anticipates advertising the project in summer 2013. A Baseline Amendment is pending for the December 2012 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
59	8	SBD		ACE Glen Helen Parkway Railroad Grade Separation	\$7,172	\$29,568	Schedule

Project Action Plan: A Kangaroo Rat habitat discovered on the project site and issues regarding the alignment of Devore Road resulted in environmental delays and revisions to the project design. ROW cost increased from \$5.7 million to \$6.4 million and construction decreased from \$21.22 million to \$19.76 million. Design work is scheduled to be complete by October 2012. ROW will be complete when the agreement with Burlington Northern Sante Fe (BNSF) and Union Pacific Railroads (UPR) is executed, which is estimated to be November 2012. Construction is expected to begin April 2013. A Baseline Amendment is targeted for the January 2013 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
61	8	SBD		ACE South Milliken Avenue Grade Separation at UP Los Angeles	\$14,521	\$79,224	Schedule

Project Action Plan: The environmental phase was delayed due to negotiations with UPR on the preferred rail-highway configuration. Design modification to the preferred alternative yielded construction savings. The design plans are now 65% complete. ROW certification is anticipated for February 2013 and construction award is scheduled for July 2013. A Baseline Amendment is targeted for the January 2013 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
63	8	SBD		Palm Avenue Grade Separation	\$9,390	\$35,176	Schedule Cost Scope

Project Action Plan: As a result of a traffic study, it was determined that two lanes rather than the originally programmed four lanes would be sufficient. A Baseline Amendment is targeted for the January 2013 CTC Meeting to update the scope, cost, and schedule. The TCIF funding originally programmed for \$9,390,000 will be reduced to \$4,560,000.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
64	8	SBD		Lenwood Road Grade Separation	\$6,694	\$25,075	Schedule

Project Action Plan: The delivery schedule delay is due to the additional time required for ROW procurement, as well as time spent seeking federal fund obligation for the ROW phase. Subsequently, construction has been delayed 14 months. The project management team is committed to awarding construction by June 2013, which will assure the project will begin construction prior to the TCIF construction contract execution deadline of December 2013. A Baseline Amendment was approved at the October 2012 CTC Meeting to update the schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
65	8	SBD		Vineyard Avenue Grade Separation	\$6,884	\$44,517	Schedule

Project Action Plan: Environmental delay was due to UPR negotiations on the preferred rail-highway configuration took longer than anticipated. There was a seven-month permit delay from the Los Angeles World Airports (LAWA), and there were additional delays due to an active lawsuit with LAWA and the Aero Ontario. A Baseline Amendment is targeted for the January 2013 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
71	11	SD	5	32nd Street at Harbor Drive Grade Separation	\$50,665	\$118,460	Schedule

Project Action Plan: As a result of the preliminary engineering and environmental document, a no-build alternative will be recommended. This project was deleted from TCIF program at the October 2012 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
73	11	SD	N/A	National City Marine Terminal Improvement (Wharf Extension)	\$15,000	\$34,300	Schedule

Project Action Plan: It has been determined that construction will not start by the required December 2013 deadline. This project was deleted from the TCIF program at the October 2012 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
74	11	SD	N/A	Southline Rail Improvements – Yard Expansion	\$25,900	\$40,460	Schedule

Project Action Plan: The ROW acquisition and final design is anticipated to be delayed beyond the approved baseline schedule dates. The delay is due to refinements to the project grading that allowed for a reduction in the ROW take. A Baseline Amendment was approved at the October 2012 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
82	4	CC	N/A	Marina Bay Parkway Grade Separation	\$18,975	\$37,950	Schedule

Project Action Plan: Construction was delayed when the Proposition 1B bond sale was delayed from spring to late fall of 2011. Construction was delayed further due to the California Department of Finance dispute regarding the redevelopment funds that were originally committed to the project. A Baseline Amendment was approved at the October 2012 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
84	8	SBD		Laurel Street/BNSF Grade Separation	\$11,917	\$53,995	Schedule

Project Action Plan: A single build alternative was developed with the Project Study Report due to the existing constraints within the project location and with the criteria to minimize ROW impacts to the extent feasible. During the PA/ED phase, the project design and was contested by property owners who requested modifications to the design. Development of these alternatives required extensive coordination with the property owners as well as coordination with City staff and the City council. In addition, the eminent domain process was initiated and Resolution of Necessity hearings have been held in the last two months. A Baseline Amendment is targeted for the January 2013 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
85	8	RIV		Avenue 52 Grade Separation	\$10,000	\$22,200	Schedule

Project Action Plan: FHWA rescinded their initial concurrence requiring additional technical studies and design alternative that delayed the environmental phase by six months. ROW acquisitions and negotiations were hindered by owners who had upside down mortgages. Design and ROW is anticipated to be completed by April 2013. Construction is scheduled to begin August 2013 and be completed March 2015. A Baseline Amendment is pending for the December 2012 CTC Meeting.