

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 5-6, 2012

Reference No.: 4.10  
Action

From: BIMLA G. RHINEHART  
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP FORMULA PROGRAM – NEW AND AMENDED PROGRAMMING**  
**RESOLUTION SLP1B-P-1213-07**

## **ISSUE:**

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 in April 2010. These guidelines remain in effect through the end of the program in 2012-13.

Amendments to existing projects and requests to program new Formula Program projects are detailed (shaded, with bold font) on Attachment 1. In addition, remaining balances for each agency are shown on Attachment 2. All SLPP funds must be programmed and allocated by June 30, 2013 (the deadline to submit requests is 60 days prior to the CTC meeting date.)

## **RECOMMENDATION:**

Staff recommends the Commission adopt the amended SLPP program of formula projects highlighted on Attachment 1, in accordance with Resolution SLP1B-P-1213-07.

## **BACKGROUND:**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

Attachments

**CALIFORNIA TRANSPORTATION COMMISSION**

**Adoption of Proposition 1B  
State-Local Partnership Program (SLPP)**

**RESOLUTION SLP1B-P-1213-07**

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB 268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, from 2008-09 to 2012-13; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 through 2012-13 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received additional programming requests for 2012-13; and
- 1.8 WHEREAS funds remain available for programming and allocation through the end of 2012-13.
- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached list showing new and amended projects in 2012-13 for the formula portion of the State-Local Partnership Program, and

- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency, and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project, and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

**Proposition 1B State-Local Partnership Program**

December 5-6, 2012

Formula Programming

Item 4.10

(\$,000)

**Resolution SLP1B-P-1213-07**

<b>Applicant Agency</b> Project Title	<b>Implementing Agency</b>	2008-09	2009-10	2010-11	2011-12	Final 2012-13
<b><u>SALES TAX - NORTH</u></b>						
<b>San Mateo</b>	Beg. Balance	\$3,745	\$7,468	\$10,745	\$13,699	\$14,432
Purchase Paratransit buses	SamTrans		\$49			
Replacement Mini Vans	SamTrans			\$100		
Bus Washer	SamTrans			\$150		
<b>Positive Train Control (design/build)</b>	<b>PCJPB</b>				\$2,500	<b>\$3,800</b>
<b>Replacement Buses</b>	<b>SamTrans</b>					<b>\$5,505</b>
<b>School Crossing Safety Systems</b>	<b>Brisbane</b>					<b>\$37</b>
<b>Sidewalk Improvement - Various Loc.</b>	<b>Brisbane</b>					<b>\$50</b>
<b>Bayshore Drive Rehabilitation</b>	<b>Brisbane</b>					<b>\$60</b>
<b>Street Resurfacing - Various Loc.</b>	<b>Burlingame</b>					<b>\$411</b>
<b>Hillside Blvd Pavement Rehabilitation</b>	<b>Colma</b>					<b>\$49</b>
<b>Street Resurfacing - Various Loc.</b>	<b>East Palo Alto</b>					<b>\$495</b>
<b>Street Resurfacing - Various Loc.</b>	<b>Foster City</b>					<b>\$508</b>
<b>Road Rehabilitation - Various Loc.</b>	<b>Half Moon Bay</b>					<b>\$242</b>
<b>Street Resurfacing - Various Loc.</b>	<b>Hillsborough</b>					<b>\$457</b>
<b>Road Rehabilitation - Various Loc.</b>	<b>San Bruno</b>					<b>\$431</b>
<b>Road Rehabilitation - Various Loc.</b>	<b>City of San Mateo</b>					<b>\$613</b>
<b>Road Rehabilitation - Various Loc.</b>	<b>So. San Francisco</b>					<b>\$502</b>
<b>Road Rehabilitation - Various Loc.</b>	<b>Woodside</b>					<b>\$267</b>
<b>Street Resurfacing - Various Loc.</b>	<b>San Mateo Co.</b>					<b>\$605</b>
<b>Alpine Road at Hwy 280 - Resurface</b>	<b>San Mateo Co.</b>					<b>\$88</b>
	Balance	\$3,745	\$7,419	\$10,495	\$11,199	\$312
<b><u>SALES TAX - SOUTH</u></b>						
<b>Orange</b>	Beg. Balance	\$16,451	\$32,572	\$49,666	\$66,984	\$78,687
Imperial Hwy & Assoc Rd Smart Street	Brea	\$200				
Cow Camp Road-Segment 1	OCTA					\$3,717
Brookhurst St Improv.-Ball Rd to Katella Av	OCTA					\$3,393
Bristol St Widening,3rd-Civic Center Dr	OCTA					\$3,120
Harbor Blvd & Adams St. Improvements	OCTA					\$1,482
La Paz Bridge & Road Widening	OCTA				\$1,275	
Oso Parkway Widening	OCTA					\$1,204
SR 91 Aux Lane, Tustin Av-SR55 I/C	Caltrans					\$14,000
Moulton Pkwy Smart Street, Seg. 3	Orange County					\$3,422
Tustin Ranch Road Extension	OCTA				\$4,510	
I-5 HOV Pac. Coast Hwy-San Juan Crk Rd	Caltrans					\$20,789
La Pata Av, Phase 1	OCTA					\$5,110
Aliso Creek Rd Rehabilitation	Aliso Viejo					\$318
Sunkist St Improvements	Anaheim					\$835
Orange Av Improvements	Anaheim					\$174
Knott Av Improvements	Anaheim					\$224
Tustin Av and Riverdale Av Improv.	Anaheim					\$277
Broadway Improvements	Anaheim					\$187
Anaheim Blvd Improvements	Anaheim					\$332
Lambert Rd Rehabilitation, Ph 2	Brea					\$362
La Palma Av Rehabilitation	Buena Park					\$571
Redhill Av Rehabilitation	Costa Mesa					\$922
Skyline Dr Reconstruction	Orange County					\$252
Dale St Reconstruction	Orange County					\$158
<b>Modjeska Grade Rd Improvements</b>	<b>Orange County</b>					<b>\$764</b>
<b>La Colina Drive Pavement Rehabilitation</b>	<b>Orange County</b>					<b>\$764</b>

**Proposition 1B State-Local Partnership Program**

December 5-6, 2012

Formula Programming

Item 4.10

(\$,000)

**Resolution SLP1B-P-1213-07**

<b>Applicant Agency</b>	<b>Implementing Agency</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Final 2012-13</b>
Project Title						
Cerritos Av (East) Widening	Cypress					\$168
Valley View Av Rehab/Overlay	Cypress					\$180
Residential Rd Rehab (various locations)	Dana Point					\$318
Brookhurst St Improvements	Fountain Valley					\$396
Magnolia Av Reconstruction	Fullerton					\$410
Berkeley Av Reconstruction	Fullerton					\$343
Local Rd Rehab (various locations)	Garden Grove					\$842
Goldenwest St & Garfield Av Rehab	Huntington Beach					\$1,133
Jamboree Rd Rehabilitation	Irvine					\$600
Campus Dr Rehabilitation	Irvine					\$973
Idaho St Rehabilitation	La Habra					\$314
La Palma Av Rehabilitation	La Palma					\$318
Acquisition of alternate fuel trolley buses	Laguna Beach					\$318
El Toro Rd & Ridge Route Dr Rehab	Laguna Hills					\$343
La Paz Rd Rehabilitation	Laguna Niguel					\$413
El Toro Rd Reconstruction	Laguna Woods					\$293
Lake Forest Dr & Rockfield Blvd Resurface	Lake Forest					\$479
Business Area St Improv (various locations)	Los Alamitos					\$318
Jeronimo Rd Resurfacing	Mission Viejo					\$574
Balboa Blvd & Channel Rd Reconstruction	Newport Beach					\$693
Jamboree Rd Rehabilitation	City of Orange					\$1,036
Rose Dr/Yorba Lina Blvd Intersection Improv	Placentia					\$95
Valencia Av Rehabilitation	Placentia					\$318
Santa Margarita Pkwy Rehabilitation	Rancho Santa Margarita					\$99
Residential Rd Rehab (various locations)	Rancho Santa Margarita					\$216
Camino de Los Mares Rehabilitation	San Clemente					\$318
Local St Rehab (various locations)	San Juan Capistrano					\$318
Broadway & McFadden Avs Rehabilitation	Santa Ana					\$1,551
Arterial & Local St rehab (various locations)	Seal Beach					\$318
Citywide St Rehab (various locations)	Stanton					\$318
Newport Av Bicycle Trail Reconstruction	Tustin					\$200
Enderle Ctr Dr/Vandenberg Ln Intersect improv	Tustin					\$35
Irvine Blvd & McFadden Av Rehabilitation	Tustin					\$358
Street Rehabilitation (various locations)	Villa Park					\$318
Brookhurst St & Various St Improvements	Westminster					\$520
Yorba Linda Blvd Rehabilitation	Yorba Linda					\$336
Laguna Niguel/Mission Viejo Metrolink Parking Exp	OCTA					\$695
<b>Balance</b>		\$16,251	\$32,572	\$49,666	\$61,199	\$599
<b>Riverside</b>		\$11,007	\$21,965	\$33,515	\$46,182	\$58,931
Foothill Parkway Westerly Extension	Corona					\$7,000
Highway 111 Improvements	Indian Wells					\$1,550
Monroe Street Improvements	Indio					\$1,375
Varnier Rd at Jefferson St Improvements	Indio					\$2,250
<b>I-15/Los Alamos Rd Overcrossing</b>	<b>Murrieta</b>					<b>\$2,500</b>
<b>Rt 111/Washington St Intersection Imp.</b>	<b>La Quinta</b>					<b>\$283</b>
<b>I-10/Monterey Av I/C Ramp Mod.</b>	<b>Palm Desert</b>					<b>\$2,800</b>
<b>Fred Waring Drive Widening</b>	<b>Riverside Co.</b>					<b>\$4,000</b>
<b>Rt 91 Corridor Improvement</b>	<b>RCTC</b>					<b>\$37,173</b>
<b>Balance</b>		\$11,007	\$21,965	\$33,515	\$46,182	\$0

**Proposition 1B State-Local Partnership Program**  
 Formula Programming Balances at 12/6/12  
 (\$,000)

December 5-6, 2012  
 Item 4.10  
 Attachment 2

<b>TOLLS AND PROPERTY/PARCEL TAXES</b>	
Bay Area Transportation Authority	\$0
Alameda-Contra Costa Transit District	\$0
Bay Area Rapid Transit District	\$0
<b>SALES TAX - NORTH</b>	
Alameda	\$0
Contra Costa	\$0
Fresno	\$21,971
Madera	\$0
Marin	\$0
Mendocino-Fort Bragg	\$0
Mendocino-Point Arena	\$11
Mendocino-Willits	\$0
Nevada-Nevada City	\$41
Nevada-Truckee	\$0
Sacramento	\$0
San Francisco	\$6
San Joaquin	\$112
San Mateo	\$312
Santa Clara	\$105
Santa Cruz	\$0
Sonoma	\$0
<b>SALES TAX - SOUTH</b>	
Imperial	\$0
Los Angeles *	\$7,255
Orange	\$599
Riverside	\$0
San Bernardino	\$14,420
San Diego	\$0
Santa Barbara	\$8,853
Tulare	\$0
<b>TOTAL UNPROGRAMMED</b>	<b>\$53,685</b>

\*Includes savings de-allocated on December 6,2012