

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-30**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,341,000 for 11 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$145,000 for two STIP projects; and
- o \$1,134,000 for seven STIP Transportation Enhancement projects; and
- o \$62,000 for two STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 11 locally administered STIP projects off the State Highway System totaling \$1,341,000, plus \$101,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,341,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for 11 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|--|
| 2.5c.(3) Locally Administered STIP Projects off the State Highway System | | | | Resolution FP-12-30 |
| 1 \$65,000 Tehama County Tehama CTC 02-Tehama | Seismic Bridge Replacement. Near Red Bluff, on Evergreen Road at Cottonwood Creek (Bridge # 8C-008). Replace bridge. (HBP Match). (Concurrent Future Consideration of Funding – Resolution E-E-12-71; December 2012.) (An 18-month time extension for FY 10-11 funds programmed for PS&E was approved and expires on December 31, 2012.) <u>Outcome/Output:</u> This project will replace a seismically deficient, functionally obsolete structure with one that meets current standards. | 02-2379 RIP / 10-11 PS&E \$65,000 0200000352 | 2012-13 101-0042 SHA 20.30.600.620 | 1 \$65,000 Tehama County Tehama CTC 02-Tehama |
| 2 \$80,000 Trinity County Trinity CTC 02-Trinity | Wildwood Road Reconstruction, Segment 1. Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway. <u>Outcome/Output:</u> Improve driver safety, decrease wear and tear on automobiles and reduce road maintenance costs. | 02-2421 RIP / 12-13 PA&ED \$80,000 0200000419 | 2011-12 101-0890 FTF 20.30.600.620 | 2 \$80,000 Trinity County Trinity CTC 02-Trinity |

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| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System | | | | Resolution FP-12-30 |
| 3 \$197,000 City of American Canyon MTC 04-Napa 04-Solano | Napa Junction Elementary School Pedestrian Improvement. In the city of American Canyon. Construct 1,500 foot sidewalk along Napa Junction Road, from Napa Junction Elementary School to Highway 29. (A six-month time extension for CONST was approved and expires on December 31, 2012.) <u>Outcome/Output:</u> This project will eliminate conditions that force students and pedestrians to walk along unpaved shoulders. In addition, there will be adequate drainage and protection of the structural section, along with ADA compliant curb ramps. | 04-2130G RIP TE / 11-12 CONST \$14,000 (Napa) RIP TE / 11-12 CONST \$183,000 (Solano) 0400021135 | 2011-12 101-0890 FTF 20.30.600.731 | \$197,000 |
| 4 \$86,000 City of Yountville MTC 04-Napa | Bike Route, Sidewalk Extension, Enhancements. In the cities of Yountville and Calistoga. Construct bike lane and sidewalk on Madison Street, Lincoln Avenue, Monroe Street, and Young Street to Yountville Cross Road. (A six-month time extension for CONST was approved and expires on December 31, 2012.) <u>Outcome/Output:</u> This project will improve safety for pedestrians and bike riders along the Napa Valley Vine Trail and Bay Area Ridge Trail. | 04-2130H RIP TE/ 11-12 CONST \$162,000 \$86,000 0400020975 | 2011-12 101-0890 FTF 20.30.600.731 | \$86,000 |
| 5 \$112,000 Town of Windsor MTC 04-Sonoma | Old Redwood Highway Pedestrian and Bicycle Enhancements. In Windsor, between Windsor River Road and Fourth Street. Construct a series of interrelated pedestrian, bicycle, roadway, intersection, ADA access, and aesthetic improvements along Old Redwood Highway. <u>Outcome/Output:</u> This project is designed to improve safety for pedestrians and bicyclists through the construction of 400 linear feet of sidewalk, 13 ADA curb ramps, 7 high visibility crosswalks, 12 accessible pedestrian signals, 12 countdown pedestrian heads, and 2,360 linear feet of Class II bike lanes. | 04-5156M RIP TE/ 12-13 PS&E \$112,000 0413000090 | 2011-12 101-0890 FTF 20.30.600.731 | \$112,000 |

2.5 Highway Financial Matters

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| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System | | | | Resolution FP-12-30 |
| 6 \$195,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo | Safe Routes to School Safety Program. At various locations within K-12 schools, provide Safe Routes to School Programs including safety assemblies, encouragement activities, educational materials, incentives, parent surveys, walk and bike assessments, maps, and volunteer support. <u>Outcome/Output:</u> To educate, encourage, evaluate, and enforce safe bike and pedestrian use at K-12 schools throughout San Luis Obispo County over a period of 36 months. This project will raise awareness of biking and walking as an alternative to riding or driving a motor vehicle and provide safety education to promote biking and walking. | 05-2370 RIP TE/ 12-13 CON \$195,000 0512000191 | 2011-12 101-0890 FTF 20.30.600.731 | \$195,000 |
| 7 \$99,000 City of Los Angeles LACMTA 07-Los Angeles | Figuroa Corridor Bike Station & Cycling. Provide membership-based safe and secure bicycle parking, free bicycle-rack parking, bicycle-valet parking, bike rentals and information, as well as way finding signage for cyclists and pedestrians. (A six-month time extension for PS&E was approved and expires on December 31, 2012.) (Contributions from other sources: \$41,000.) <u>Outcome/Output:</u> Secure bike parking for users and promote cycling, safety, transit connections for the general public. | 07-4300A RIP TE/ 11-12 PS&E \$99,000 0712000398 | 2011-12 101-0890 FTF 20.30.600.731 | \$99,000 |
| 8 \$400,000 City of Camarillo VCTC 07-Los Angeles | Ponderosa Drive Corridor Enhancement. On Ponderosa Drive from Lantana Street to 200 feet east of Carmen Drive. Replace and upgrade landscaping, paver, trees, irrigation, and concrete improvements. (Allocation funded from 2012-13 TE Reserve PPNO 07-3565.) (Contributions from other sources: \$60,000.) <u>Outcome/Output:</u> This project is to enhance the aesthetic resources along the Ponderosa Drive corridor and beautify the transportation system with landscaping elements. | 07-3565L RIP TE/ 12-13 CON \$400,000 0712000418 | 2011-12 101-0890 FTF 20.30.600.731 | \$400,000 |
| 9 \$45,000 Calaveras County Calaveras COG 10-Calaveras | Arnold Rim Trail Cedar Center Bikeway Connection. Near Arnold, from Oak Circle to Pine Drive. Construct bicycle trail. (Concurrent Consideration of Funding – Resolution E-12-73; December 2012.) <u>Outcome/Output:</u> This project will improve mobility within the community of Arnold and improve connectivity with the existing Arnold Rim Trail. It is needed to provide a safer walking environment for the pedestrians of Arnold. | 10-0016D RIP TE/ 12-13 PS&E \$45,000 1000020195 | 2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731 | \$5,162 \$39,838 |

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| 2.5c.(3) Local STIP Planning, Programming and Monitoring Projects | | | | Resolution FP-12-30 |
| 10 \$34,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte | Planning, Programming and Monitoring | 01-1032 RIP / 12-13 CONST \$34,000 0113000033 | 2012-13 101-0042 SHA 20.30.600.670 | \$34,000 |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | Project Title | PPNO | Budget Year | Amount by |
|-----------------|-------------------|--|---|---|---|-----------|
| RTPA/CTC | District-County | Location | Project Description | Program/Year Phase Prgm'd Amount Project ID | Item # Fund Type Program Code | Fund Type |
| 2.5c.(3) | | | Local STIP Planning, Programming and Monitoring Projects | Resolution FP-12-30 | | |
| 11 | \$28,000 | Sierra County Local Transportation Commission Sierra County LTC 03-Sierra | Planning, Programming and Monitoring | 03-0L04 RIP / 12-13 CONST \$28,000 0313000061 | 2012-13 101-0042 SHA 20.30.600.670 | \$28,000 |