

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.1c.(5a)  
Action Item

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Subject: **TRADE CORRIDOR IMPROVEMENT FUND BASELINE AMENDMENT  
RESOLUTION TCIF-P-1213-33, AMENDING RESOLUTION TCIF-P-1112-26**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridor Improvement Fund (TCIF) baseline for TCIF Project 4 - I-880 Reconstruction, 29<sup>th</sup>-23<sup>rd</sup> Avenue project (PPNO 0044C) in Alameda County.

## **ISSUE:**

The Department and the Alameda County Transportation Commission (ACTC) propose to amend the TCIF baseline agreement for TCIF Project 4 - I-880 Reconstruction, 29<sup>th</sup>-23<sup>rd</sup> Avenue project (PPNO 0044C) to update the project funding plan and delivery schedule.

## **BACKGROUND:**

The I-880 Reconstruction project will reconstruct the 29<sup>th</sup> and 23<sup>rd</sup> Avenue overcrossings. The project will also construct a number of on-ramp and off-ramp improvements within the project limits. These improvements will relieve traffic congestion within this major bottleneck on I-880.

### **Update project funding plan and delivery schedule**

The East Bay Municipal Utility District (EBMUD) has recently completed the design plans for their waterline relocations. Based upon these latest cost estimates, the Right of Way (R/W) estimate has increased from \$5,200,000 to \$6,325,000, an increase of \$1,125,000. The ACTC is proposing to cover this funding shortfall with local measure funds.

At the completion of the design phase, it was determined there was sufficient capacity in the programmed construction capital to fully fund the project construction capital estimate and a change in construction support programming was necessary. Therefore, \$5,700,000 was subtracted from construction capital and added to construction support, resulting in no net change on the amount coming from the SHOPP funds.

The project delivery has been delayed by two months. This delay is due to the complexities of the project and also due to a large number of agencies involved in the project development activities. The updated schedule for major delivery milestones is tabulated on the following page.

Milestone	Baseline	Proposed
End Right of Way	Oct 2012	Jan 2013
Ready-to-List (RTL)	Oct 2012	Jan 2013
Begin Construction	Apr 2013	Jul 2013
End Construction	Apr 2017	Jul 2017
Begin Closeout	Apr 2017	Aug 2017
End Closeout	Apr 2018	Aug 2018

The Bay Area Consensus Group and the Metropolitan Transportation Commission concur with these proposed changes.

**RESOLUTION TCIF-P-1213-33**

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridor Improvement Fund (TCIF) baseline agreement for TCIF Project 4 - I-880 Reconstruction, 29th-23rd Avenue project (PPNO 0044C) in Alameda County as described above and shown in the following table.

**REVISE: I-880 Reconstruction, 29th-23rd Avenue project (PPNO 0044C)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	0044C	0A710	CO	2012-13	28.4	29.2	880					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	ACTC			<b>PS&amp;E</b>	ACTC						
		<b>R/W</b>	ACTC			<b>CON</b>	Department						
<b>RTPA/CTC:</b>	Metropolitan Transportation Commission												
<b>Project Title:</b>	I-880 Reconstruction, 29th-23rd, Oakland												
<b>Location</b>	In Oakland, on Interstate 880 from south of the existing 29th Avenue overcrossing to north of the existing 23rd												
<b>Description:</b>	Reconstruct 29th and 23rd Avenue overcrossings and construct improvements to on-off ramps												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>Regional Improvement Program (RIP)</b>													
Existing	2,000	2,000									2,000		
Change	0	0									0		
Proposed	2,000	2,000									2,000		
<b>State Highway Operation and Protection Program (SHOPP)</b>													
Existing	83,000	4,400			78,600		4,400	73,000					5,600
Change	0	0			0		0	(5,700)					5,700
Proposed	83,000	4,400			78,600		4,400	67,300					11,300
<b>Federal Demonstration (Demo) funds</b>													
Existing	1,787	1,727			60		50		100	1,577			60
Change	0	0			0		0		0	0			0
Proposed	1,787	1,727			60		50		100	1,577			60
<b>Local (Measure) funds</b>													
Existing	10,000	8,660			1,340		750		4,100	3,810			1,340
Change	1,125	0			1,125		1,125		0	0			0
Proposed	11,125	8,660			2,465		1,875		4,100	3,810			1,340
<b>Total</b>													
Existing	96,787	16,787			80,000		5,200	73,000	4,200	7,387			7,000
Change	1,125	0			1,125		1,125	(5,700)	0	0			5,700
Proposed	97,912	16,787			81,125		6,325	67,300	4,200	7,387			12,700