

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5g.(5e)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR STATE ADMINISTERED TRADE  
CORRIDOR IMPROVEMENT FUND RAIL PROJECTS  
RESOLUTION TCIF-AA-1213-11, AMENDING RESOLUTION TCIF-A-1112-01**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1012-01 to de-allocate \$50,076,550 in Trade Corridor Improvement Funds (TCIF) for Project No. 83, Colton Crossing Railroad Grade Separation project in San Bernardino County, reducing the original TCIF allocation from \$91,305,000 to \$41,228,450 to reflect contract award savings.

## **BACKGROUND:**

On August 10, 2011, the Commission allocated \$91,305,000 in TCIF funds under Resolution TCIF-A-1112-01, to the Colton Crossing Railroad Grade Separation project. The contract has been awarded and construction is work underway, along with a revised estimate of the railroad forces work efforts needed, a savings of \$50,076,550 in TCIF funds has been achieved. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION:**

Be it Resolved, that the \$91,305,000 for the Trade Corridor Improvement Fund (304-6056) originally allocated under Resolution TCIF-A-1112-01 for the Colton Crossing Railroad Grade Separation project (PPNO 08-0150D) in San Bernardino County, is hereby amended by \$50,076,550, reducing the TCIF financial allocation from \$91,305,000 to \$41,228,450, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
RTPA/CTC		Location	Location	Project ID	Item #	Fund Type	Fund Type
District-County		Project Description	Project Description	Adv Phase	Fund Type	Program Code	Fund Type
2.5g.(5e) Allocation Amendment - Proposition 1B -Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-AA-1213-11, Amending Resolution TCIF-A-1112-01			
1	\$91,305,000		<b>Colton Crossing Railroad Grade Separation</b>	08-0150D	2010-11		\$91,305,000
	<b>\$41,228,450</b>		(TCIF Project 83) In the city of Colton, construction of a railroad grade separation of Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe Railroad (BNSF) railroad tracks.	TCIF/13-14	<b>2011-12</b>		<b>\$41,228,450</b>
Department of Transportation				CONST	304-6056		
<u>SANBAG</u>				<del>\$91,305,000</del>	TCIF		
08-San Bernardino			(Contributions from other sources: <del>\$73,200,000</del> <b>\$17,971,550</b> ; TIGER Funding - \$33,800,000.)	<b>\$41,228,450</b>	30.20.723.000		
				0000020887			
				S			
			(Future Consideration of Funding under Resolution E-11-51, June 2011.)	F006BA			
			<u>Outcome/Output:</u> Improve operational efficiency in the regional rail network by eliminating conflicting train movements at the Colton Crossing. Discourage a shift in goods movement from rail to truck and support regional passenger rail service by minimizing delays at the crossing.				
			<b><u>Amend Resolution TCIF-A-1112-01 to de-allocate \$50,076,550 in TCIF CONST to reflect contract award savings.</u></b>				