

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-32

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$19,715,000 for six projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes six SHOPP projects totaling \$19,715,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$19,715,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890 for six State Highway Operation and Protection Program projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-32		
1 \$3,700,000 Siskiyou 02-Sis-5 Var.	In Siskiyou and Shasta Counties, at various locations. <u>Outcome/Output:</u> Rehabilitate 19 bridges by repairing damage decks, sealing decks with methacrylate, placing polyester concrete overlays and repairing joint seals to extend the useful life of the bridges.	02-3452 SHOPP/12-13 \$3,305,000 0200020070 4 3E6504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$74,000 \$3,626,000
2 \$800,000 Tehama 02-Teh-36 91.5	Near Mineral, at Mill Creek Bridge #8-0133. <u>Outcome/Output:</u> Place Rock Slope Protection (RSP) at the abutment and pier to prevent further scouring, maintain structural integrity and reduce the risk of lives and properties	02-3215D SHOPP/12-13 \$1,300,000 0200020139 4 2C2254	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$16,000 \$784,000
3 \$1,193,000 Sacramento 03-Sac-80 8.1/1.1	In and near Sacramento, at the North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292. <u>Outcome/Output:</u> Rehabilitate three bridges by patching deck spalls, sealing hinge cracks, replacing joint seals and applying polyester concrete overlays on decks to extend the useful life of the bridges.	03-6693 SHOPP/12-13 \$1,730,000 0300000099 4 0F6804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$24,000 \$1,169,000
4 \$1,340,000 Santa Cruz 05-SCr-1 26.8/36.3	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. <u>Outcome/Output:</u> Construct new guard railing, and upgrade existing guard railing, end treatments, crash cushions and improve drainage to reduce the number and severity of traffic collisions at 31 different locations.	05-1964 SHOPP/12-13 \$1,543,000 0500000204 4 0M9804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$27,000 \$1,313,000
5 \$1,409,000 Santa Barbara 05-SB-166 0.9/4.8	Near Guadalupe, from Simas Road to Black Road. <u>Outcome/Output:</u> Relocate ditches, culverts, utility poles and other fixed objects to outside the 30-foot highway clear recovery zone (CRZ) at two locations in order to reduce the number and severity of traffic collisions (Office of Traffic Safety (OTS) federal grant contribution: \$1,000,000)	05-1850 SHOPP/12-13 \$3,731,000 0500000056 4 0G1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$28,000 \$1,381,000
6 \$11,273,000 San Bernardino 08-SBd-15 R107.3	Approximately 30 miles east of Barstow, at the C.V. Kane Safety Roadside Rest Area (SRRA). <u>Outcome/Output:</u> Upgrade the aging and heavily used northbound and southbound SRRA's. Work will reconstruct, expand, and modernize comfort stations, walkways, parking, and utilities.	08-0176F SHOPP/12-13 \$11,335,000 0800000229 4 0G8404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.250	\$225,000 \$11,048,000