

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-12-05**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,418,000 for two locally administered State Transportation Improvement Program (STIP) Transit projects.

ISSUE:

The attached vote list describes two locally administered STIP Transit projects totaling \$1,418,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,418,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-101-0046 for two locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects		Resolution MFP-12-05		
1 \$718,000 Lake Transit Authority LCCAPC 01-Lake	Purchase 5 Transit Vehicles. Procurement of five diesel powered transit vehicles. (CEQA – CE, 15302 (c).) <u>Outcome/Output:</u> Maintain existing service reliability, safety and emissions compliance.	01-3061 RIP/12-13 CONST \$718,000 0113000049 S T323TA	2011-12 101-0046 PTA 30.10.070.626	\$718,000
2 \$700,000 City of Roseville SACOG 03-Placer	Louis/Orlando Transfer Point Improvements. Right of way acquisition of additional property adjacent to the existing bus transfer station. (Concurrent Future Consideration of Funding - Resolution E-13-06; January 2013.) (A 20-month time extension for allocation of FY 2010-11 funds programmed for R/W and CONST expires 2/28/13 per Waiver-11-31.) (R/W savings of \$800,000 to be returned to Sacramento County regional share balance.) <u>Outcome/Output:</u> Improve pedestrian safety and access to the bus transfer station.	03-3147 RIP/10-11 R/W \$1,500,000 \$700,000 CONST \$500,000 0313000158 S T322TA	2011-12 101-0046 PTA 30.10.070.625	\$700,000