

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.1c.(6) -**REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Dennis Agar
Division Chief
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT**
RESOLUTION TLSP-PA-1213-04

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the baseline agreement amendment for the following Traffic Light Synchronization Program (TLSP) **project**:

- City of Inglewood – La Brea Avenue
- ~~Orange County Transportation Authority – Countywide TLSP~~

ISSUE:

An amendment to the baseline **agreement** is needed for **the TLSP project** to reflect delays in construction.

BACKGROUND:

The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and **59** additional traffic light synchronization projects totaling **\$96,946,988** for agencies other than Los Angeles.

The project baseline **amendment** has been received and reviewed by the Department. The **agreement** for the **project** was signed by the Department on October 28, 2008. The baseline **amendment** is needed for the **project** below and specific changes to the baseline are reflected in the attached spreadsheet.

City of Inglewood – La Brea Avenue (Project 6758)

The project schedule has been modified due to delays in design caused by a reduction in City of Inglewood staff. The changes are necessary to complete the project. The baseline agreement is being amended to show the new project milestone dates.

~~Orange County Transportation Authority – Countywide TLSP (Project 6783)~~

~~The project is a three phase project. Initiation of construction took longer due to delay in allocation for Phase II and Phase III. The project is now in construction and completion is scheduled for September 2013. The baseline agreement is being amended to show the new project milestone dates.~~

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROJECT AMENDMENT LIST
(other than City of LA)**

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County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date	Current CONST End Date	Revised CONST End Date
Los Angeles	Inglewood	La Brea Avenue	\$ 606,000		\$ 180,000		\$ 426,000	August-12	February-13	December-12	June-13
Orange	OCTA	Countywide TLSP	\$ 8,000,000		\$ 4,000,000		\$ 4,000,000	July-10		September-12	September-13