

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5c.(3b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP/STIP
TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-41**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,416,000 for two locally administered State Transportation Improvement Program (STIP)/STIP Transportation Enhancement (TE) projects, off the State Highway System.

ISSUE:

The attached vote list describes two locally administered STIP/STIP TE projects off the State Highway System totaling \$1,416,000, plus \$91,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,416,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for two locally administered STIP/STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP/ STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-41
1 \$864,000 Lake County Lake CCAPC 01-Lake	South Main Street Rehabilitation. Near Lakeport, on South Main Street from the Lakeport city limits to the Route 175 extension. Roadway rehabilitation and bike lanes. (A 12-month time extension for FY 11-12 PSE&E and R/W expires on June 30, 2013.) (Contributions from other sources: \$90,000.) (Concurrent Future Consideration of Funding - Resolution E-13-14, March 2013.) <u>Outcome/Output:</u> The addition of a continuous two-way left turn lane will improve level of service and provide significant safety enhancements.	01-3032R RIP / 11-12 PS&E \$500,000 R/W \$350,000 RIP TE / 11-12 R/W \$14,000 0100000054	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.621 2012-13 101-0890 FTF 20.30.600.731	\$57,350 \$14,000
2 \$552,000 Lake County Lake CCAPC 01-Lake	Soda Bay Road Rehabilitation Near Lakeport, at Soda Bay Road from the Route 175 extension to Manning Creek. Road rehabilitation. (A 12-month time extension for FY 11-12 PSE&E and R/W expires on June 30, 2013.) (Concurrent Future Consideration of Funding - Resolution E-13-14, March 2013.) (Contributions from other sources: \$1,000.) <u>Outcome/Output:</u> The addition of a continuous two-way left turn lane will improve level of service and provide significant safety enhancements.	01-3033R RIP / 11-12 PS&E \$310,000 R/W \$232,000 RIP TE/ 11-12 R/W \$10,000 0100000055	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.621 2012-13 101-0890 FTF 20.30.600.731	\$35,557 \$10,000