

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(5a) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate ~~\$51,251,000~~ **\$11,732,000** for ~~three~~ **two** locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) projects, off the State Highway System.

ISSUE:

The attached vote list describes ~~three~~ **two** locally administered Proposition 1B TCIF projects off the State Highway System for ~~\$51,251,000~~ **\$11,732,000**, plus ~~\$36,441,000~~ **\$20,383,000** from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~\$51,251,000~~ **\$11,732,000** be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for ~~three~~ **two** locally administered Proposition 1B Trade Corridors Improvement Fund projects described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District/County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects off the State Highway System Resolution TCIF-A-1213-04				
1 \$7,172,000 San Bernardino County SANBAG 08-San Bernardino	ACE: Glen Helen Parkway Railroad Grade Separation. In the county of San Bernardino, on Glen Helen Parkway at Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe (BNSF) lines. Construct a grade separation. (TCIF Project 59). (CEQA – NE, 03/15/2010.) (TCIF funds will be used for Construction Capital only.) (Contributions from other sources: \$9,663,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time, especially during special events staged at the nearby park and amphitheater. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF and UPRR rail systems.	08-1130 TCIF/12-13 CONST \$7,172,000 0813000079	2011-12 104-6056 TCIF 20.30.210.300	\$7,172,000
2 \$4,560,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	ACE: Palm Avenue Railroad Grade Separation. Near the city of San Bernardino. Construct grade separation for BNSF/UPRR lines at Palm Avenue. (TCIF Project 63). (CEQA – NE, 07/18/2011.) (TCIF funds will be used for Construction Capital only.) (Contributions from other sources: \$10,720,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF rail system.	08-1134 TCIF/12-13 CONST \$4,560,000 0800020276	2011-12 104-6056 TCIF 20.30.210.300	\$4,560,000
3 \$39,519,000 Orange County Transportation Authority OCTA 12-Orange	Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40). (Future Consideration of Funding – Resolution E-10-74, July, 2010.) (Concurrent Programming Amendment under Resolution TCIF-P-1213-42; March 213.) (Concurrent Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.) (Contributions from other sources: \$16,058,000.) <u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety.	12-TC40 TCIF/12-13 CONST \$39,519,000 1212000004	2011-12 104-6056 TCIF 20.30.210.300	\$39,519,000
Withdrawn prior to the CTC Meeting.				