

Memorandum

TAB 111

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(9a) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECTS RESOLUTION GS1B-A-1213-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate ~~\$10,390,000~~ **\$9,230,000** for ~~four~~ **two** locally administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program projects.

While the Department is recommending the allocation of two projects totaling \$9,230,000, it does not recommend the allocation of \$1,160,000 for the remaining two projects listed until further examination of recent information can take place.

ISSUE:

The attached vote list describes four locally administered HRCSA projects **that are requesting an allocation at this time. However, only two projects** totaling ~~\$10,390,000~~ **\$9,230,000**, plus ~~\$67,676,000~~ **\$63,325,000** from other sources, **are being recommended for allocation.** ~~The local agencies are ready to proceed with these projects and are requesting an allocation at this time.~~

FINANCIAL RESOLUTION:

Resolved, that ~~\$10,390,000~~ **\$9,230,000** be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6063 for ~~four~~ **two** locally administered Proposition 1B Highway-Railroad Crossing Safety Account Program projects described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

2.5 Highway Financial Matters

REVISED ITEM
(Projects 3 and 4)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1213-01	
1 \$5,000,000 City of Elk Grove SACOG 03-Sacramento	Grant Line Road Grade Separation. In Sacramento County in the city of Elk Grove on Grant Line Road between Survey Road to Waterman Road; widen road from two to four lanes between survey road and Waterman Road; replace existing at-grade UPRR crossing by a grade separated overhead railroad crossing, cul-de-sac the existing Waterman Road and provide paved access to parcels adjacent to and east of the UPRR tracks. (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-03; January 2013) (Future Consideration of Funding – Resolution E-12-72, December, 2012.) (Contributions from other sources: \$25,375,000.) <u>Outcome/Output:</u> This project will relieve congestion, accommodate future travel demand, improve travel time, improve safety, improve pedestrian and bike access, improve truck access and reduce vehicle emissions.	HRCSA/12-13 CONST \$5,000,000 0013000153	2012-13 104-6063 HRCSA 20.30.010.400	\$5,000,000
2 \$4,230,000 City of Richmond MTC 04-Contra Costa	Marina Bay Parkway Grade Separation (aka Officer Bradley A. Moody Memorial Underpass). In Contra Costa County in the city of Richmond on Marina Bay Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct roadway undercrossing via "Top Down" method (allowing for the underpass bridge structure to be constructed at grade prior to the existing roadway being excavated) in place of existing grade crossing. (TCIF Project 82.) (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-03; January 2013) (TCIF Allocation of \$18,975,000 CONST under Resolution TCIF-A-1112-05; October 2011.) (CEQA – CE – 03/16/2009.) (Contributions from other sources: \$37,950,000.) <u>Outcome/Output:</u> This project eliminates daily train blockages, reduces train-involved accidents, provides commuter and emergency access to regional ferry service, reduces congestion Daily Vehicle Hours of Delay and reduces emissions.	75-2008A HRCSA/12-13 CONST \$4,230,000 0013000152	2012-13 104-6063 HRCSA 20.30.010.400	\$4,230,000

2.5 Highway Financial Matters

REVISED ITEM
(Projects 3 and 4)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1213-01	
3 \$580,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	<p>Grandview Avenue Grade Crossing Safety Improvements. In Los Angeles County in the city of Glendale on Grandview Avenue Grade. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption.</p> <p>(Original programming under Resolution GS1B-P-1213-01; September 2012.)</p> <p>(Baseline agreement under Resolution GS1B-P-1213-07; December 2012)</p> <p>(CEQA -CE – 08/03/2007.)</p> <p>(Contributions from other sources: \$2,239,000.)</p> <p><u>Outcome/Output:</u> This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduction of train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.</p> <p style="text-align: center;"><u>THE DEPARTMENT DOES NOT RECOMMEND THE ALLOCATION OF FUNDS AT THIS TIME.</u></p>	HRCSA/12-13 CONST \$580,000 0013000151	2012-13 104-6063 HRCSA 20.30.010.400	\$580,000
4 \$580,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	<p>Sonora Avenue Grade Crossing Safety Improvements. In Los Angeles County in the city of Glendale on Sonora Avenue. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption.</p> <p>(Original programming under Resolution GS1B-P-1213-01; September 2012.)</p> <p>(Baseline agreement under Resolution GS1B-P-1213-07; December 2012)</p> <p>(CEQA -CE – 08/03/2007.)</p> <p>(Contributions from other sources: \$2,112,000.)</p> <p><u>Outcome/Output:</u> This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduction of train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.</p> <p style="text-align: center;"><u>THE DEPARTMENT DOES NOT RECOMMEND THE ALLOCATION OF FUNDS AT THIS TIME.</u></p>	HRCSA/12-13 CONST \$580,000 0013000154	2012-13 104-6063 HRCSA 20.30.010.400	\$580,000