

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.6f.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGH-SPEED PASSENGER TRAIN BOND URBAN/COMMUTER PROJECTS RESOLUTION HST1A-A-1213-04**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$7,333,000 for the locally administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) Positive Train Control – San Onofre to San Diego project.

ISSUE:

The attached vote list describes one locally administered HSPTBF project totaling \$7,333,000, plus \$35,243,422 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$7,333,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6043 for one Proposition 1A High-Speed Passenger Train Bond Fund project described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2b) Proposition 1A–High-Speed Passenger Train Bond Program (Urban/Commuter)			Resolution HST1A-A-1213-04	
1 \$7,333,000 North County Transit District SANDAG 11-San Diego	Positive Train Control – San Onofre to San Diego. Implementation of Positive Train Control technology, which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error along the LOSSAN rail corridor. (CEQA –CE, 15260) (Contributions from other sources: \$35,243,422.) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of train.	HSR/12-13 CONST \$7,333,000 1113000093 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$7,333,000