

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1c.(2c)/2.5g.(2d)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT AND PROJECT BASELINE AMENDMENT FOR PROPOSITION 1B STATE ADMINISTERED STATE ROUTE 99 CORRIDOR BOND PROGRAM PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION R99-AA-1213-20, AMENDING RESOLUTION R99-AA-1112-001 RESOLUTION R99-PA-1213-21, AMENDING RESOLUTION R99-PA-0910-005**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution R99-AA-1112-001 to de-allocate \$8,000 in Proposition 1B State Route 99 (SR99) bond funds for the North Fresno 6-Lane project (PPNO 6274A) in Fresno County, to reflect final expenditures, and revise the project funding plan accordingly.

## **BACKGROUND:**

At its December 2011 meeting, the Commission approved Resolution R99-AA-1112-001, allocating \$500,000 in Proposition 1B SR99 bond funds for Environmental and \$1,500,000 in Proposition 1B SR99 bond funds for Design for the North Fresno 6-Lane project.

The Environmental and Design phases are complete, with savings of \$7,000 in Proposition 1B SR99 bond funds for Environmental, and savings of \$1,000 in Proposition 1B SR99 bond funds for Design.

The necessary changes are reflected in strikethrough and bold on the vote box below.

## **RESOLUTION R99-AA-1213-20:**

Be it Resolved, that \$22,770,000 in Proposition 1B State Route 99 Bond funds originally allocated under Resolution R99-AA-1112-001 for the North Fresno 6-Lane project (PPNO 6274A) in Fresno County is hereby amended by \$8,000, decreasing the original SR99 Environmental allocation to \$493,000, and decreasing the original SR99 Design allocation to \$1,499,000 in accordance with the revised vote box below.

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type/Program Code	Amount by Fund Type
<b>2.5g.(2d) Allocation Amendment - Proposition 1B – State Administered Route 99 Project on the State Highway System</b>		<b>Resolution R99-AA-1213-20, Amending Resolution R99-AA-1112-001</b>		
1 <del>\$22,770,000</del> <b>\$22,762,000</b>	North Fresno 6-Lane. In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue. Widen 4-lane freeway to 6-lane freeway.	06-6274A SR 99 / 09-10 CONST ENG \$3,500,000	2009-10 004-6072 SR99	\$3,500,000
Department of Transportation COFCG Fresno 06S-Fre-99 26.7/30.6	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  <b>(Concurrent R99 baseline amendment under Resolution R99-PA-1213-21; May 2013.)</b>  (CEQA – Exempt [PRC21080(b)])	CONST \$17,270,000	2009-10 304-6072 SR99	\$17,270,000
		PA&ED \$500,000 <b>\$493,000</b>		\$500,000 <b>\$493,000</b>
	<b>Outcome/Output:</b> This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay.	PS&E <del>\$1,500,000</del> <b>\$1,499,000</b>		\$1,500,000 <b>\$1,499,000</b>
	<b>Amend Resolution R99-AA-1112-001 to de-allocate \$7,000 SR 99 PA&amp;ED and \$1,000 SR 99 PS&amp;E to reflect actual expenditures.</b>	0600000971 0, 1, 3, 4 44261		

**REVISE:**

**North Fresno 6-Lane (PPNO 6274A)**

<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>State Bond (SR 99)</b>													
Existing	23,220	23,220						250	17,270	500	1,500	200	3,500
Change	(8)	(8)						0	0	(7)	(1)	0	0
Proposed	<b>23,212</b>	<b>23,212</b>						250	17,270	<b>493</b>	<b>1,499</b>	200	3,500
<b>Total</b>													
Existing	23,220	23,220						250	17,270	500	1,500	200	3,500
Change	(8)	(8)						0	0	(7)	(1)	0	0
Proposed	<b>23,212</b>	<b>23,212</b>						250	17,270	<b>493</b>	<b>1,499</b>	200	3,500

**RESOLUTION R99-PA-1213-21:**

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor Bond Program baseline agreement for the North Fresno 6-Lane project (PPNO 6274A) in Fresno County with the information described above.