

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(3)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-024**

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Tulare County Association of Governments (TCAG) proposes to amend the 2012 STIP to reduce the scope and decrease the construction budget of the Santa Fe Trail Connection project (PPNO 6565), and program the City of Woodlake Downtown Enhancements Phase 4 project (PPNO 6658), the Garden Avenue Pedestrian Walkway project (PPNO 6659), and the City of Dinuba Class II and Class III Bike Lanes project (PPNO 6660) in Tulare County.

BACKGROUND:

The Santa Fe Trail Connection project (PPNO 6565) is programmed with \$1,976,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) funds and \$1,600,000 of TCAG Local Measure R funds for construction. The current project scope would construct 5.5 miles of Class I bike trail from Prosperity Avenue to Avenue 272. The City of Visalia has experienced some resistance from property owners along the southern portion of the trail. Therefore, in order to keep part of the project on schedule, and to provide some RIP TE funding to other parts of Tulare County, TCAG proposes to reduce the scope, change the project title to Santa Fe Trail Connection Segment 1A, and decrease the construction budget. The new project limits will be from Avenue 264 to Avenue 272, which is approximately one mile.

TCAG also proposes to program three new RIP TE projects, the City of Woodlake Downtown Enhancements Project Phase 4 project, the Garden Avenue Pedestrian Walkway project, and the City of Dinuba Class II and Class II Bike Lanes project.

The proposed changes are shown in the tables on the following pages.

REVISE:

Santa Fe Trail Connection (PPNO 6565)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--------------|--|---------|--------------|-------------|-----------------|----------|-----------------------------|--------------|-------|------|----------|----------|
| Tulare | 6 | 6565 | | LA | 2013-14 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | Visalia | | | PS&E | Visalia | | | | | | |
| | | R/W | Visalia | | | CON | Visalia | | | | | | |
| RTPA/CTC: | | Tulare County Association of Governments | | | | | | | | | | | |
| Project Title: | | Santa Fe Trail Connection Segment 1A | | | | | | | | | | | |
| Location | | Between Prosperity Avenue in Tulare and Near Visalia, from Avenue 264 to Avenue 272 near Visalia. | | | | | | | | | | | |
| Description: | | Construct 1.0 mile of Class I Bicycle trail connecting the 5.5 mile gap between the cities. An equestrian trail would be included to Ave 256. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP TE | | | | | | | | | | | | | |
| Existing | 1,976 | | | 1,976 | | | | | 1,976 | | | | |
| Change | (1,106) | | | (1,106) | | | | | (1,106) | | | | |
| Proposed | 870 | | | 870 | | | | | 870 | | | | |
| Local Funds (Measure R) | | | | | | | | | | | | | |
| Existing | 1,600 | | | 1,600 | | | | | 1,600 | | | | |
| Change | 254 | | | 254 | | | | | 254 | | | | |
| Proposed | 1,854 | | | 1,854 | | | | | 1,854 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 3,576 | | | 3,576 | | | | | 3,576 | | | | |
| Change | (852) | | | (852) | | | | | (852) | | | | |
| Proposed | 2,724 | | | 2,724 | | | | | 2,724 | | | | |

ADD:

City of Woodlake Downtown Enhancement Project Phase 4 (PPNO 6658)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--|-------------------------------|-------|---------|-------------|-----------------|----------|-----------------------------|-----|-------|------|----------|----------|
| Tulare | 6 | 6658 | | CO | 2013-14 | 7.3 | 7.4 | 245 | | | | | |
| Implementing Agency: (by component) | PA&ED | Caltrans | | | | PS&E | Caltrans | | | | | | |
| | R/W | Caltrans | | | | CON | Caltrans | | | | | | |
| RTPA/CTC: | Tulare County Association of Governments | | | | | | | | | | | | |
| Project Title: | City of Woodlake Downtown Enhancement Project Phase 4 | | | | | | | | | | | | |
| Location | In Woodlake, from Lakeview Avenue to Whitney Avenue. | | | | | | | | | | | | |
| Description: | Construct street improvements including decorative sidewalks, ADA pedestrian ramps, trees, landscaping, irrigation, lighted bollards, etc. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP TE | | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | | 0 | | | | | |
| Change | 625 | | | 625 | | | | 625 | | | | | |
| Proposed | 625 | | | 625 | | | | 625 | | | | | |
| Local Funds (Measure R) | | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | 0 | 0 | 0 | 0 | | | |
| Change | 132 | | | 132 | | | 8 | 59 | 15 | 50 | | | |
| Proposed | 132 | | | 132 | | | 8 | 59 | 15 | 50 | | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | 0 | 0 | 0 | 0 | | | |
| Change | 757 | | | 757 | | | 8 | 684 | 15 | 50 | | | |
| Proposed | 757 | | | 757 | | | 8 | 684 | 15 | 50 | | | |

Garden Avenue Pedestrian Walkway (PPNO 6659)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|----------|---|---------------------|---------|-------------|---------|-----------------|-----------------------------|-----|-------|------|----------|----------|
| Tulare | 6 | 6659 | | LA | 2013-14 | | | | | | | | |
| Implementing Agency: (by component) | | PA & ED | City of Porterville | | | | PS&E | City of Porterville | | | | | |
| | | R/W | City of Porterville | | | | CON | City of Porterville | | | | | |
| RTPA/CTC: | | Tulare County Association of Governments | | | | | | | | | | | |
| Project Title: | | Garden Avenue Pedestrian Walkway | | | | | | | | | | | |
| Location | | In Porterville, along the north side of Garden Avenue, from Main Street to the Rails to Trails. | | | | | | | | | | | |
| Description: | | Remove damaged sidewalk, construct approximately 1,000 linear feet of 10' wide decorative pedestrian walkway, and install pistachio trees, nostalgic lights, benches, and irrigation. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP TE | | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | | 0 | | | | | |
| Change | 257 | | | 257 | | | | 257 | | | | | |
| Proposed | 257 | | | 257 | | | | 257 | | | | | |
| Local Funds (Measure R) | | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | | | 0 | 0 | | | |
| Change | 45 | | | 45 | | | | | 5 | 40 | | | |
| Proposed | 45 | | | 45 | | | | | 5 | 40 | | | |
| Local Funds (City of Porterville) | | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | | 0 | | | | | |
| Change | 28 | | | 28 | | | | 28 | | | | | |
| Proposed | 28 | | | 28 | | | | 28 | | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | | 0 | 0 | 0 | | | |
| Change | 330 | | | 330 | | | | 285 | 5 | 40 | | | |
| Proposed | 330 | | | 330 | | | | 285 | 5 | 40 | | | |

City of Dinuba Class II and Class III Bike Lanes (PPNO 6660)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | |
|--|----------|---|----------------|---------|-------------|---------|-----------------|-----------------------------|-----|-------|------|----------|
| Tulare | 6 | 6660 | | LA | 2013-14 | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | City of Dinuba | | | | PS&E | City of Dinuba | | | | |
| | | R/W | | | | | CON | City of Dinuba | | | | |
| RTPA/CTC: | | Tulare County Association of Governments | | | | | | | | | | |
| Project Title: | | City of Dinuba Class II and Class III Bike Lanes | | | | | | | | | | |
| Location | | In Dinuba at various locations. | | | | | | | | | | |
| Description: | | Construct Class II and Class III bike routes on selected city streets, install bike lockers at the Dinuba transit center, develop and distribute information on proper bicycle safety, and landscape/sign on Road 80/Alta Avenue from Q Street to El Monte Way. | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp |
| RIP TE | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | | 0 | | | | |
| Change | 224 | | | 224 | | | | 224 | | | | |
| Proposed | 224 | | | 224 | | | | 224 | | | | |
| Local Funds (Measure R) | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | | 0 | | 0 | | |
| Change | 43 | | | 43 | | | | 23 | | 20 | | |
| Proposed | 43 | | | 43 | | | | 23 | | 20 | | |
| Total | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | | 0 | | 0 | | |
| Change | 267 | | | 267 | | | | 247 | | 20 | | |
| Proposed | 267 | | | 267 | | | | 247 | | 20 | | |