

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(8)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-029**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department, the Solano Transportation Authority and the Napa County Transportation and Planning Agency propose to amend the 2012 STIP to delay, from Fiscal Year (FY) 2013-14 to FY 2014-15, the delivery of the Follow up Landscaping contract (PPNO 0367J) of the State Route 12 – Jameson Canyon Widening – Phase 2 project in Solano and Napa Counties.

BACKGROUND:

The projects areas that require landscaping will not be available until the roadway contracts of this Corridor Mobility Improvement Account (CMIA) project are completed. Per the current CMIA baseline, the construction of the larger Solano County contract (PPNO 0367D) was scheduled to be completed by August 2013. However, due to the unavailability of bond funds, the allocation of funding was delayed by a few months. Furthermore, a number of contract change orders concerning drainage, retaining wall construction, and stage construction issues have resulted in additional delays in completion of the roadway contracts. Therefore, the delivery of this follow-up landscaping contact will be delayed from FY 2013-14 to 2014-15.

The Metropolitan Transportation Commission (MTC) concurs with the changes described above and listed on the next page.

REVISE:

Follow up Landscaping contract (PPNO 0367J) for the State Route 12 – Jameson Canyon Widening – Phase 2 Widening project

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Napa	4	0367J	2641A	CO	2013-14	0.0	3.3	12					
Implementing Agency: (by component)	PA&ED	Department					PS&E	Department					
	R/W	Department					CON	Department					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	SR 12 Jameson Canyon Widening - Phase 1 (Follow-up Landscaping)												
Location	Near Fairfield, On Route 12, from State Route 29 junction (Napa County) to Red Top Road (Solano County).												
Description:	Follow-up highway landscaping												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP) - Napa County													
Existing	1,000	150		850	0			5	710		140	5	140
Change	0	0		(850)	850			0	0		0	0	0
Proposed	1,000	150		0	850			5	710		140	5	140
Total													
Existing	1,000	150		850	0			5	710		140	5	140
Change	0	0		(850)	850			0	0		0	0	0
Proposed	1,000	150		0	850			5	710		140	5	140