

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(20)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-041**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Orange County Transportation Authority (OCTA) proposes to amend the 2012 STIP to delay \$224,000 in Regional Improvement Program (RIP) environmental (PA&ED) from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Route 405 Southbound Auxiliary Lane – University to Sand Canyon project (PPNO 4956) in Orange County. The Department concurs with this request.

## **BACKGROUND:**

The Route 405 Southbound Auxiliary Lane – University to Sand Canyon project includes \$224,000 programmed in FY 2013-14 for environmental work. OCTA is the implementing agency and proposes to delay the environmental phase to FY 2014-15 in order to align the project with the schedule of an adjacent Route 405 southbound auxiliary lane project.

The proposed revision is shown in the table on the following page.

**REVISE:**

**I-405 Southbound Auxiliary Lane – University to Sand Canyon Project (PPNO 4956)**

| County                                     | District | PPNO  | EA                           | Element | Const. Year | PM Back | PM Ahead        | Route/Corridor               |       |       |      |          |          |
|--|----------|---|------------------------------|---------|-------------|---------|-----------------|------------------------------|-------|-------|------|----------|----------|
| Orange                                     | 12       | 4956  | 0H045                        | CO      | 2016-17     | 3.8     | 3.1             | 405                          |       |       |      |          |          |
| <b>Implementing Agency: (by component)</b> |          | <b>PA&amp;ED</b>  | Orange County Transportation |         |             |         | <b>PS&amp;E</b> | Orange County Transportation |       |       |      |          |          |
|  |          | <b>R/W</b>  | Caltrans                     |         |             |         | <b>CON</b>      | Caltrans                     |       |       |      |          |          |
| <b>RTPA/CTC:</b>                           |          | Orange County Transportation Authority (OCTA)               |                              |         |             |         |                 |                              |       |       |      |          |          |
| <b>Project Title:</b>                      |          | I-405 Southbound Auxiliary Lane - University to Sand Canyon |                              |         |             |         |                 |                              |       |       |      |          |          |
| <b>Location</b>                            |          | In the city of Irvine from University to Sand Canyon.       |                              |         |             |         |                 |                              |       |       |      |          |          |
| <b>Description:</b>                        |          | Construct auxiliary lane.                                   |                              |         |             |         |                 |                              |       |       |      |          |          |
| <b>(DOLLARS IN THOUSANDS)</b>              |          |   |                              |         |             |         |                 |                              |       |       |      |          |          |
| FUND                                       | TOTAL    | Project Totals by Fiscal Year                               |                              |         |             |         |                 | Project Totals by Component  |       |       |      |          |          |
|  |          | Prior   | 12/13                        | 13/14   | 14/15       | 15/16   | 16/17           | R/W                          | CON   | PA&ED | PS&E | R/W Supp | CON Supp |
| <b>RIP</b>                                 |          |   |                              |         |             |         |                 |                              |       |       |      |          |          |
| Existing                                   | 7,537    |   |                              | 224     |             | 944     | 6,369           |                              | 5,450 | 224   | 900  | 44       | 919      |
| Change                                     | 0        |   |                              | (224)   | 224         | 0       | 0               |                              | 0     | 0     | 0    | 0        | 0        |
| Proposed                                   | 7,537    |   |                              | 0       | 224         | 944     | 6,369           |                              | 5,450 | 224   | 900  | 44       | 919      |
| <b>Total</b>                               |          |   |                              |         |             |         |                 |                              |       |       |      |          |          |
| Existing                                   | 7,537    |   |                              | 224     | 0           | 944     | 6,369           |                              | 5,450 | 224   | 900  | 44       | 919      |
| Change                                     | 0        |   |                              | (224)   | 224         | 0       | 0               |                              | 0     | 0     | 0    | 0        | 0        |
| Proposed                                   | 7,537    |   |                              | 0       | 224         | 944     | 6,369           |                              | 5,450 | 224   | 900  | 44       | 919      |