

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1c.(5c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-54, AMENDING RESOLUTION TCIF-P-1213-34**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 35, State College Boulevard Grade Separation (PPNO TC35) in Orange County. The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The Orange County Transportation Authority (OCTA) proposes to amend the TCIF Project Baseline Agreement for Project 35, State College Boulevard Grade Separation (Project), to update the costs and funding plan.

BACKGROUND:

This Project was adopted in the TCIF Program by the Commission on April 10, 2008. A Baseline Agreement was executed between the OCTA, the Department, and the Commission, and approved by the Commission on October 29, 2008, under Resolution TCIF-P-0809-04B. A Baseline Agreement Amendment was approved May 11, 2011 under Resolution TCIF-P-1011-25, to update the delivery schedule, cost, and funding plan. A second Baseline Agreement Amendment was approved April 25, 2012 under Resolution TCIF-P-1112-31, to update the delivery schedule, cost, and funding plan. A third Baseline Agreement Amendment was approved January 8, 2013 under Resolution TCIF-P-1213-34, to update the delivery schedule.

The Project is part of the Orange County Bridges Program, which will build underpasses and overpasses at local rail crossings to improve safety and reduce delays. This Project will construct a grade separation on State College Boulevard at Burlington Northern Santa Fe Railway tracks from Santa Fe Avenue at the northerly terminus to approximately 700 feet south of Valencia Drive at the southerly terminus. The Project will provide significant benefits to vehicle and truck traffic traveling on State College Boulevard by reducing delays and traffic congestion associated with the existing at-grade crossing.

OCTA is requesting to reprogram \$1,783,000 in TCIF funding from TCIF Project 34, State Route 91 Improvements, thereby increasing the TCIF programmed amount for Project 35 from \$34,107,000 to \$35,890,000 and decreasing the Congestion Mitigation and Air Quality Improvement (CMAQ) funding from \$16,263,000 to \$14,480,000. The overall total Project cost has not changed from \$74,644,000, as shown in the following table.

(DOLLARS IN THOUSANDS)										
FUND SOURCE	TOTAL	Totals by Fiscal Year					Totals by Project Phase			
		Prior	10/11	11/12	12/13	13/14	PA&ED	PS&E	R/W	CONST
State Funds (TCIF)										
Current Approved	34,107				34,107					34,107
Change	1,783				1,783					1,783
Proposed	35,890				35,890					35,890
CMAQ										
Current Approved	17,296		1,033		16,263			1,033		16,263
Change	-1,783		0		-1,783			0		-1,783
Proposed	15,513		1,033		14,480			1,033		14,480
Measure M2										
Current Approved	5,504		5,504				1,975	3,529		
Change	2,837		2,837				0	2,837		
Proposed	8,341		8,341				1,975	6,366		
City – Fullerton / OCTA										
Current Approved	4,937	1,925	3,012				305	1,620	3,012	
Change	(2,837)	0	(2,837)				0	0	(2,837)	
Proposed	2,100	1,925	175				305	1,620	175	
Federal DEMO										
Current Approved	12,800		11,518		1,282				11,518	1,282
Change	0		0		0				0	0
Proposed	12,800		11,518		1,282				11,518	1,282
TOTAL										
Current Approved	74,644	1,925	21,067		51,652		305	3,595	19,092	51,652
Change	0	0	0		0		0	0	0	0
Proposed	74,644	1,925	21,067		51,652		305	3,595	19,092	51,652

RESOLUTION TCIF-P-1213-54

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 35, State College Boulevard Grade Separation (PPNO TC35), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

Reference No. : 2.1c.(5c)
May 7, 2013
Attachment

February 19, 2013

Ms. Bimla G. Rhinehart
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 94273-0001

Dear Ms. Rhinehart:

The Southern California Consensus Group has discussed and is in agreement with the requests from our partner agency, the Orange County Transportation Authority (OCTA). It is our understanding that OCTA is de-allocating a total of \$17,662,922 (\$6,387,552 from Orangethorpe Avenue Grade Separation, \$3,552,370 from Tustin Avenue/Rose Drive Grade Separation, and \$7,723,000 from State Route 91 Project). They will be using \$5,045,922 to fulfill their share of the TCIF overprogramming. They are requesting to reprogram \$10,834,000 to the Lakeview Avenue Grade Separation Project and \$1,783,000 to the State College Boulevard Grade Separation Project. Finally, they are requesting a delay in construction for the Lakeview Avenue Grade Separation Project from July 1, 2013 to September 1, 2013. These requests do not affect the total TCIF amount programmed to OCTA.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller