

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(5b) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND RAIL PROJECTS
RESOLUTION TCIF-A-1213-08**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$212,275,000 for three locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Rail projects.

ISSUE:

The attached vote list describes three locally administered TCIF Rail projects totaling \$212,275,000, plus ~~\$88,937,000~~ **\$284,107,000** from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$212,275,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for three locally administered Proposition 1B Trade Corridors Improvement Fund projects described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Rail Projects			Resolution TCIF-A-1213-08	
1 \$176,341,000 City of Oakland MTC 04-Alameda	Oakland Outer Harbor Intermodal Terminals (OHIT) - Segment 3. In Oakland at the Port of Oakland. Project will facilitate the development of new trade and logistics facilities, the site will be cleared and prepared for development. The work scope includes building demolition, earthwork & soil stabilization, replacement of utilities, grading & drainage, circulation, roadway improvements, landscaping and wharf improvements storage tank. (TCIF Project 3.3) (Original programming under Resolution TCIF-P-0708-01; April 2008.) (Future Consideration of Funding under Resolution E-12-56; August 2012) (Contributions from other sources: \$70,000,000 \$257,100,000.) <u>Outcome/Output:</u> The project will improve site grading and drainage, landscaping, public roadway access to port, circulation, utility systems to sustain full build out of OHIT, and wharf repair for bulk shipping activities.	04-TC03 TCIF/12-13 CONST \$176,341,000 0013000184 S	2011-12 304-6056 TCIF 30.20.723.000	\$176,341,000
2 \$21,621,000 San Diego Association of Governments SANDAG 11-San Diego	South Line Mainline, Phase 4. In San Diego, National City and Chula Vista on the SDAE Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. The fourth phase includes installation of a powered crossover; final modifications to the Palomar siding; installation of a freight bridge; improvements for the final signaling system; completion of Central Train Control (CTC) and separation functions. (TCIF Project 75) (Original programming under Resolution TCIF-P-1112-007; February 2012.) (Concurrent TCIF baseline amendment under TCIF-P-1213-06; May 2013.) (Future Consideration of Funding - Resolution E-10-30; April 2010) (Contributions from other sources: \$8,970,000.) <u>Outcome/Output:</u> Phase 4 completes CTC on the Palomar Siding and replaces PTS with increased throughput of freight system capacity.	11-2104 TCIF/12-13 CONST \$21,621,000 0013000197 S	2011-12 304-6056 TCIF 30.20.723.000	\$21,621,000

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2.5g.(5b) Proposition 1B – Locally Administered TCIF Rail Projects			Resolution TCIF-A-1213-08	
3 \$14,313,000 San Diego Association of Governments SANDAG 11-San Diego	Sorrento Valley Double Track. In San Diego, between post mile 247.6 and 249.4 on the San Diego Subdivision of the LOSSAN Corridor. The Project will construct 1.1 miles of new double track from post mile 247.8 to 248.9, raise elevation of the tracks, replace two timber trestles, and construct improvements required for the double track alignment. (TCIF Project 93) (CEQA – CE; Section 21080 (b)(11)(12).) (NEPA – CE; Section 23 CFR 77.117(d)(9).) (Contributions from other sources: \$18,037,000.) <u>Outcome/Output:</u> Safety- public safety will improve by reducing truck trips on the regional and inter-regional highway network. Velocity- train speeds expected to increase from 20 mph to 24 mph. Throughput- LOSSAN Corridor freight train capacity will increase from four to five trains per day, equivalent to an increase of 5,627 car loads per year. Reliability- on average, fewer unanticipated train meets, track maintenance and work window conflict will reduce the travel time variability by at least 10 minutes per freight train. Congestion Reduction- The increased rail capacity will eliminate up to 9,540 truck trips annually and reduce 1,144,880 truck VMTs. Emissions Reduction- The projected reduction of 9,540 trucks by 2030 will result in the following emissions reductions: NO ₂ 200 pounds/day, PM10 260 pounds/day, and CO ₂ 500 pounds/day.	11-TC93 TCIF/12-13 CONST \$14,313,000 0013000256 S	2011-12 304-6056 TCIF 30.20.723.000	\$14,313,000