State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 4.12
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Dennis Jacobs
Acting Division Chief
Aeronautics

Subject: **DRAFT CAPITAL IMPROVEMENT PLAN ELEMENT OF THE CALIFORNIA AVIATION SYSTEM PLAN**

SUMMARY:

The Capital Improvement Plan (CIP) is the basis for the biennial Aeronautics Funding Program, which consists of the airport development and Airport Land Use Compatibility Plan (ALUCP) projects selected by the California Department of Transportation Division of Aeronautics, based on a priority matrix, which is then adopted by the California Transportation Commission (Commission) for State funding. The 2014 Aeronautics funding Program will come before the Commission for adoption in late spring of 2014, if funding permits. The CIP is an element of the overall California Aviation System Plan (CASP) as the underpinning of the California Aid to Airport Program. The CIP will be presented as an informational item at the Commission's June 2013, meeting, with recommendation for adoption at the Commission's August 2013 meeting. The CIP 2014-2023 publication expected release date is in mid-August 2013.

This CIP contains 1,986 airport development and ALUCP projects desired by airport sponsors with a fiscally unconstrained cost estimate of $ 2.91 billion. Regional Transportation Planning Agencies and Airport Land Use Commissions are encouraged to coordinate with airport sponsors to update ALUCP documents. The funding split is 3 percent for State funding participation ($92 million), 87 percent for federal-only funding ($2.51 billion) and 10 percent for the local match participation ($301 million). Of the total $2.91 billion, 54 percent ($1.57 billion) is for commercial service primary airports, 0.2 percent ($5 million) is for commercial service non-primary airports, 19 percent ($556 million) is for reliever airports and 26 percent ($754 million) is for general aviation airports which are all part of the National Plan of Integrated Airport Systems (NPIAS). The remaining 0.8 percent ($23 million) is for general aviation airports that are not in the NPIAS (non-NPIAS).

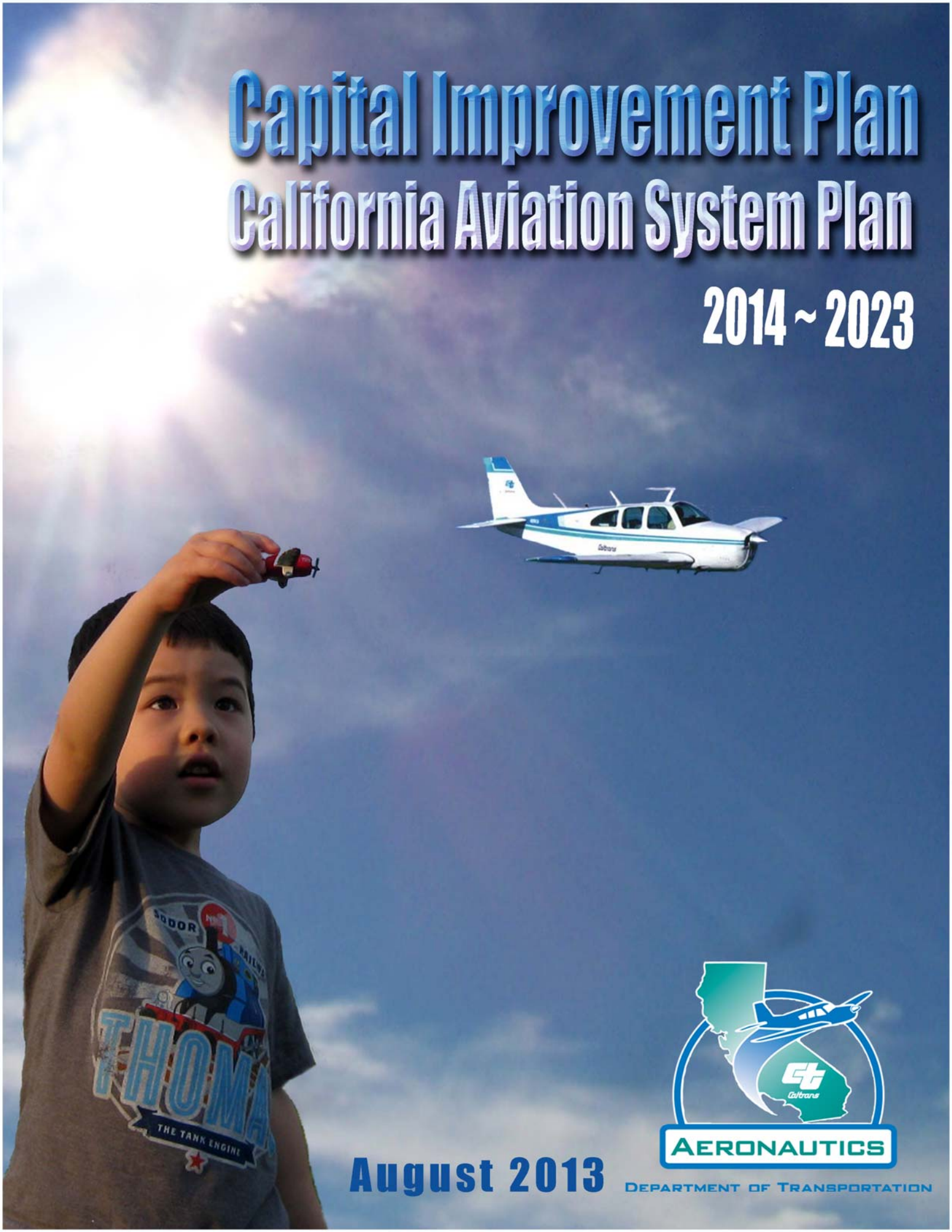
The CIP also integrates the General Aviation System Needs Assessment (GASNA) element as part of the CASP. The GASNA is a list of fiscally unconstrained airport improvement projects recommended from the perspective of the California Department of Transportation (Department) instead of airport sponsors. The recommended projects are those the Department considers to be of greatest benefit to improving the safety, capacity and capability of the statewide system of public use airports as well as an airport itself. A broader discussion of the GASNA is provided in the Executive Summary of this document.

BACKGROUND:

The CIP element of the CASP is required by Public Utilities Code Sections 21702-21706 as a ten-year capital improvement plan for each eligible airport and is updated every two years. The California Department of Transportation Division of Aeronautics develops the State's CIP in collaboration with Regional Transportation Planning Agencies, airport sponsors, and the Federal Aviation Administration for projects at public use, publicly owned airports. A priority matrix is used to select projects from the CIP based on safety first, capability improvements that enhance system capacity second, and security enhancements third. A project must be in the CIP in order to obtain State funding.

Attachment
Note: Due to the size of this document, a copy of the CIP is not attached. The document can be viewed at: http://www.dot.ca.gov/hq/transprog/ctcbooks/2013/0613/028_4.12.pdf

Capital Improvement Plan
California Aviation System Plan
2014 ~ 2023



August 2013

AERONAUTICS
DEPARTMENT OF TRANSPORTATION

CAPITAL IMPROVEMENT PLAN

CALIFORNIA AVIATION SYSTEM PLAN

2014 ~ 2023

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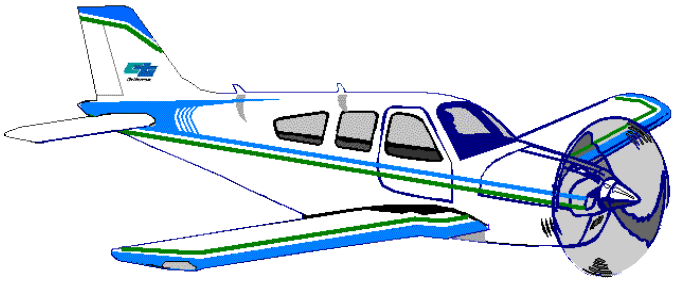

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I. EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The California Aviation System Plan (CASP) is a multi-element plan prepared by the California Department of Transportation (Caltrans), Division of Aeronautics, with the goal of developing and preserving a system of airports responsive to the needs of the State.

The California Public Utilities Code (PUC) section 21702-21706 of the State Aeronautics Act (Act) requires that the CASP include as one of its elements the Capital Improvement Plan (CIP). The CIP is a ten-year compiled listing of capital projects submitted to Caltrans for inclusion in the CASP predominantly based on general aviation airport master plans or other comparable long-range planning documents. The CIP allows Caltrans partners to actively participate and assist in the coordination of its ongoing, statewide, aviation system planning and project funding effort. The CIP is updated biennially (every two years) per PUC section 21704.

Biennial updates to the CIP provide the basis for the development of the funding program, which consists of airport development and land use compatibility plan projects selected by Caltrans based on a priority matrix. The California Transportation Commission adopts the Aeronautics Program from the projects listed in the CIP, therefore projects must be in the CIP to obtain State funding. The CIP is published every odd year, and the Aeronautics Program, based on the CIP, is adopted every even year.

The list of projects shown in the CIP is contained in a database that includes the capital needs for California's publicly owned, public-use airports. The CIP serves as an unconstrained fiscal estimate for current and future airport development projects desired by the airport sponsors and for funding airport land use compatibility planning documents in California. Not all projects listed in the CIP will be programmed.

The Priority Ranking Matrix (see Appendix A) is used to rank projects for the upcoming three-year fiscal Aeronautics Program. The ranking is in order of State importance starting with the category of safety, followed by capability improvements that enhance system capacity, then security enhancements. Nearly all projects fit into these three categories.

Ground access projects, located outside of an airport's operations areas, are listed separately in the CIP and are not eligible for either federal Airport Improvement Program (AIP) or California Aid to Airports Program (CAAP) funds. Funding for these projects is typically from local agencies or the State transportation improvement program.

This CIP contains 1,986 airport development and Airport Land Use Compatibility Plan (ALUCP) projects desired by airport sponsors with a fiscally unconstrained cost estimate of $ 2.91 billion. Regional transportation planning agencies and airport land use commissions are encouraged to coordinate with airport sponsors to update ALUCP documents.

National Connection

The National Plan of Integrated Airport Systems (NPIAS) is a federal document that identifies airports that are significant to national air transportation and are eligible to receive grants under the Federal Aviation Administration (FAA) AIP.

Many of the projects listed in the CIP will be funded by federal AIP, CAAP AIP, and local funds. The State contribution is 5.0 percent of the federal grant amount. The broad aim of the AIP is to assist in the development of the nationwide system of public-use airports. The CIP represents California's participation in the nationwide effort. For more information and details of the AIP, refer to FAA Order 5100.38C entitled "Airport Improvement Program (AIP) Handbook." For more information on the NPIAS and FAA airport categories listed in this CIP, please refer to the FAA website: http://www.faa.gov/airports/planning_capacity/npias/.

California Aid to Airports Program

The purpose of the CAAP is to assist in establishing and improving a statewide system of safe and environmentally compatible airports for general aviation. Caltrans is attempting to synchronize the CAAP process with the federal programming process by creating a unified federal and State project request form. This coordination with FAA will reduce duplicative efforts and provide better service to Caltrans' customers, who are local airport sponsors, airport land use commissions, regional transportation planning agencies, the FAA, the aviation community, and the public.

All projects in the CIP are subject to the provisions of the Act and the CAAP. In addition, the inclusion of an airport development project or an ALUCP in the CIP does not imply promise of funding or that the project complies with the National Environmental Policy Act or the California Environmental Quality Act.

Federal, State, and local sources fund airport capital improvement projects. Information on federal airport CIP funding can be found at the FAA's website: http://www.faa.gov/airports/aip/. State CAAP funding information is located in the "State Dollars for Your Airport" document found on the Division of Aeronautics' website at http://www.dot.ca.gov/hq/planning/aeronaut/.

Ground Access Projects

The purpose of airport ground access projects is to optimize ground transportation to and from airports. Ground access to airports includes improvements to off-airport roadways, highways, public transit systems, passenger shuttle systems, parking lots, and other transportation-related modes and facilities. Enhancements to these facilities seek to provide more convenient and predictable access for passengers, employees, air cargo traffic, and general aviation users. Planning for ground access and public transportation to airports generally requires joint participation by airports, the private sector, local

jurisdictions, transit agencies, Caltrans, congestion management agencies, and regional transportation agencies.

Airports are key assets to communities and regions for both the economy and the overall quality of life. Thus, ground access to airports is perceived to be a critical issue facing the aviation system. This includes improved access and improved intermodal connections.

This CIP contains information about ground access to airports; however, these projects are not funded by the State. Along with the requested airport projects, airport sponsors and regional transportation planning agencies provided information on various ground access projects, start dates, and costs.

General Aviation System Needs Assessment

The General Aviation System Needs Assessment (GASNA) is a living document which encourages airport improvement projects. The Division considers these projects important in order to improve the overall system of aviation in California. These projects may include runway extensions, widening, and pavement repairs, as well as visual aids, instrument approach procedures, automated weather services, and fueling equipment. These unfunded projects benefit airport safety, capacity, and the capability of the statewide system of public-use airports. The Division requests that airport sponsors consider these types of projects as they compile their CIP list. Yearly updates on meeting these improvements can be found on the Division's GASNA website at: http://www.dot.ca.gov/hq/planning/aeronaut/documents/gasna/2010_GASNA.pdf and at http://www.dot.ca.gov/hq/planning/aeronaut/documents/gasna/2012GASNAFebruary.xls

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II. PROJECTS SUMMAY
& PIE CHARTS

California Division of Aeronautics

CIP Summary by Airport Type

General Aviation	2014	2015	2016	2017	2018	2014 - 2018	2019 - 2023	Total
FAA	$128,667,687.26	$90,713,090.20	$87,328,334.09	$78,434,003.50	$93,186,759.40	$478,329,874.46	$188,842,226.30	$667,172,100.76
State	$8,734,130.99	$7,782,779.02	$5,112,689.20	$4,258,068.93	$4,867,119.22	$30,754,787.36	$13,841,158.00	$44,595,945.36
Local	$7,956,640.93	$5,645,944.15	$5,341,388.85	$4,801,542.58	$5,696,687.38	$29,442,203.88	$13,115,847.70	$42,558,051.58
Total:	$145,358,459.18	$104,141,813.37	$97,782,412.15	$87,493,615.00	$103,750,566.00	$538,526,865.70	$215,799,232.00	$754,326,097.70

Reliever	2014	2015	2016	2017	2018	2014 - 2018	2019 - 2023	Total
FAA	$80,631,867.16	$78,638,024.70	$68,132,769.65	$47,292,535.80	$56,739,174.40	$331,434,371.71	$162,622,512.80	$494,056,884.51
State	$4,868,143.36	$4,036,554.36	$4,397,462.24	$2,364,626.79	$2,768,083.72	$18,434,870.47	$7,506,134.39	$25,941,004.86
Local	$5,027,952.99	$4,724,753.94	$4,164,246.11	$2,890,099.41	$3,375,157.88	$20,182,210.33	$15,912,644.81	$36,094,855.14
Total:	$90,527,963.51	$87,399,333.00	$76,694,478.00	$52,547,262.00	$62,882,416.00	$370,051,452.51	$186,041,292.00	$556,092,744.51

Commercial Service Non-Primary	2014	2015	2016	2017	2018	2014 - 2018	2019 - 2023	Total
FAA	$810,000.00	$1,395,000.00	$360,000.00	$270,000.00	$58,500.00	$2,893,500.00	$450,000.00	$3,343,500.00
State	$360,000.00	$0.00	$0.00	$0.00	$0.00	$360,000.00	$0.00	$360,000.00
Local	$130,000.00	$245,000.00	$940,000.00	$30,000.00	$96,500.00	$1,441,500.00	$50,000.00	$1,491,500.00
Total:	$1,300,000.00	$1,640,000.00	$1,300,000.00	$300,000.00	$155,000.00	$4,695,000.00	$500,000.00	$5,195,000.00

Commercial Service Primary	2014	2015	2016	2017	2018	2014 - 2018	2019 - 2023	Total
FAA	$307,395,944.10	$236,684,782.10	$300,466,704.00	$187,721,222.50	$145,972,340.70	$1,178,240,993.40	$170,432,438.50	$1,348,673,431.90
State	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00
Local	$55,832,759.90	$44,035,284.90	$40,501,402.00	$27,598,879.50	$25,438,488.30	$193,406,814.60	$25,918,593.50	$219,325,408.10
Total:	$363,728,704.00	$280,720,067.00	$340,968,106.00	$215,320,102.00	$171,410,829.00	$1,372,147,808.00	$196,351,032.00	$1,568,498,840.00

Not a NPIAS Facility	2014	2015	2016	2017	2018	2014 - 2018	2019 - 2023	Total
FAA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State	$4,450,121.10	$1,931,400.00	$7,383,600.00	$1,020,600.00	$1,737,000.00	$16,522,721.10	$4,088,700.00	$20,611,421.10
Local	$494,457.90	$214,600.00	$820,400.00	$113,400.00	$193,000.00	$1,835,857.90	$454,300.00	$2,290,157.90
Total:	$4,944,579.00	$2,146,000.00	$8,204,000.00	$1,134,000.00	$1,930,000.00	$18,358,579.00	$4,543,000.00	$22,901,579.00

	2014	2015	2016	2017	2018	2014 - 2018	2019 - 2023	Total
Total FAA	$517,505,498.52	$407,430,897.00	$456,287,807.74	$313,717,761.80	$295,956,774.50	$1,990,898,739.57	$522,347,177.60	$2,513,245,917.17
Total State	$18,912,395.45	$13,750,733.38	$16,893,751.45	$7,643,295.72	$9,372,202.94	$66,572,378.93	$25,435,992.39	$92,008,371.32
Total Local	$69,441,811.72	$54,865,582.99	$51,767,436.96	$35,433,921.49	$34,799,833.56	$246,308,586.71	$55,451,386.01	$301,759,972.72
Total Projects:	$605,859,705.69	$476,047,213.37	$524,948,996.15	$356,794,979.00	$340,128,811.00	$2,303,779,705.21	$603,234,556.00	
							Grand Total:	**$2,907,014,261.21**

The dollar amounts shown for state matching on Commercial Service are for ALUCP projects.

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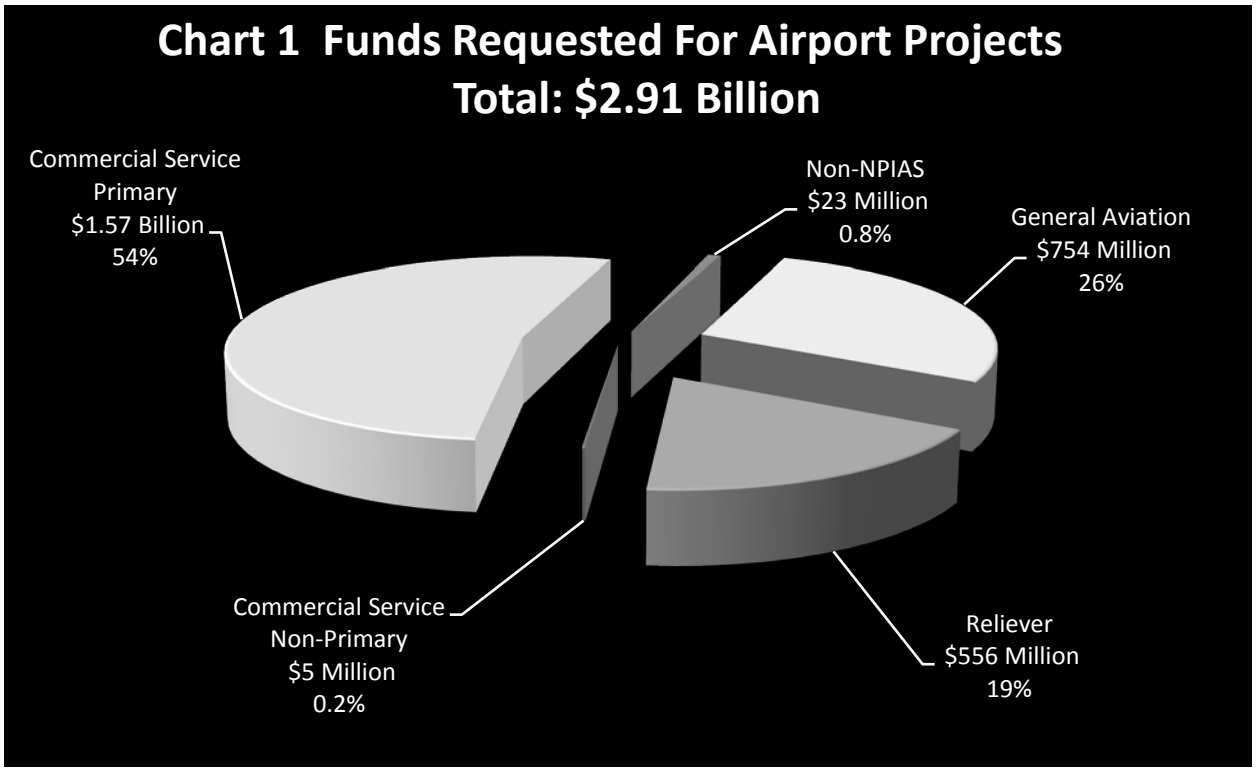


Chart 1 Funds Requested For Airport Projects
Total: $2.91 Billion
Commercial Service Primary $1.57 Billion 54%
Non-NPIAS $23 Million 0.8%
General Aviation $754 Million 26%
Commercial Service Non-Primary $5 Million 0.2%
Reliever $556 Million 19%

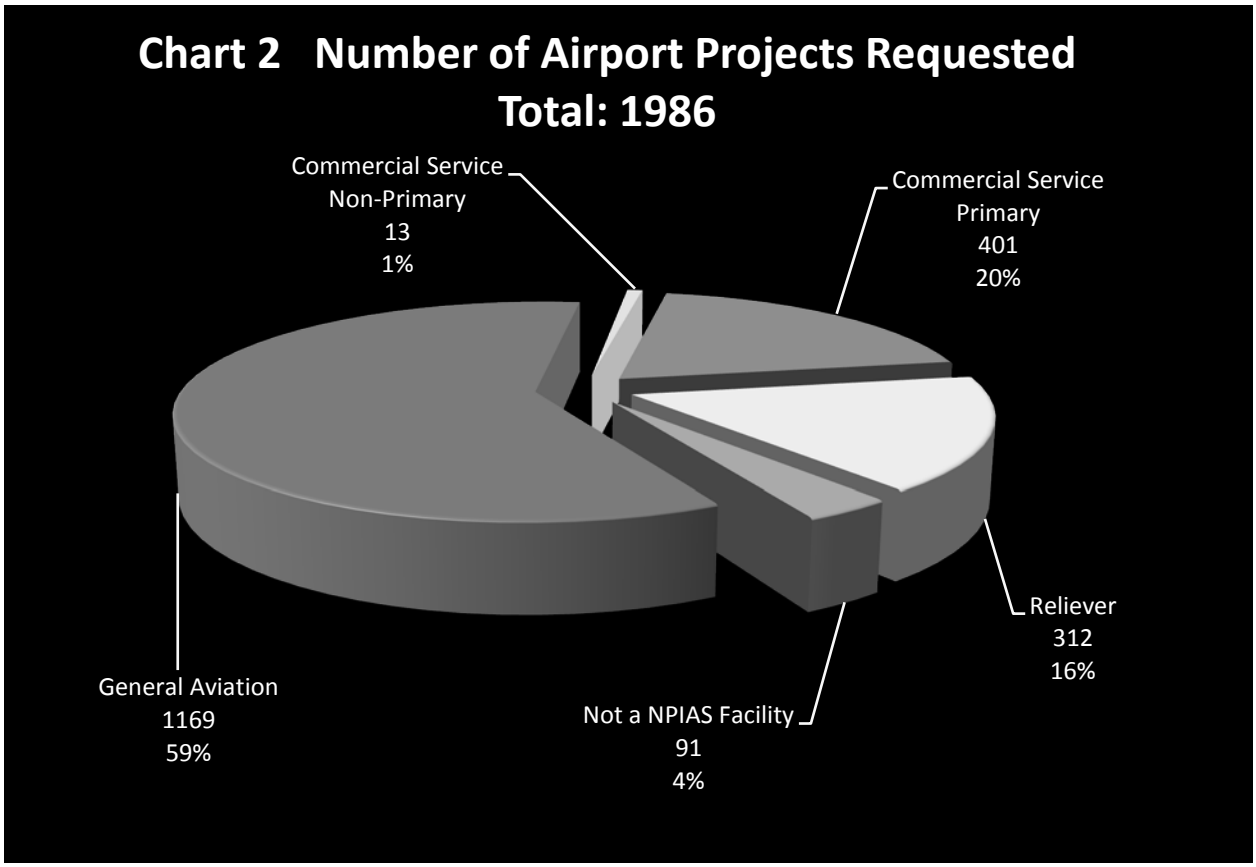


Chart 2 Number of Airport Projects Requested
Total: 1986
Commercial Service Non-Primary 13 1%
Commercial Service Primary 401 20%
Reliever 312 16%
General Aviation 1169 59%
Not a NPIAS Facility 91 4%

Chart 3 Federal State Local Split For Requested Funds Total: $2.91 Billion

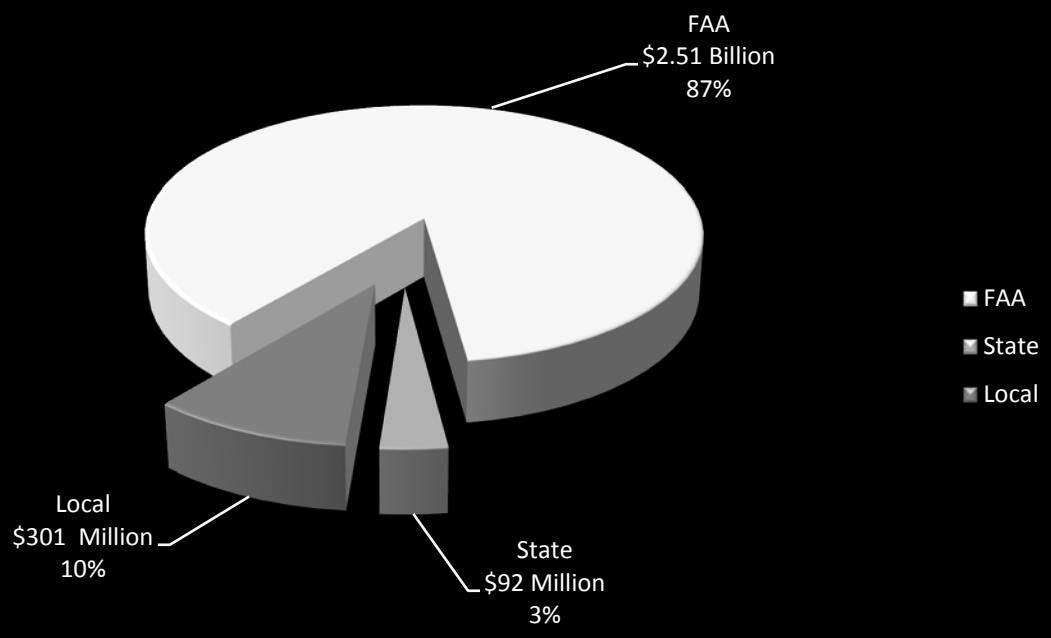
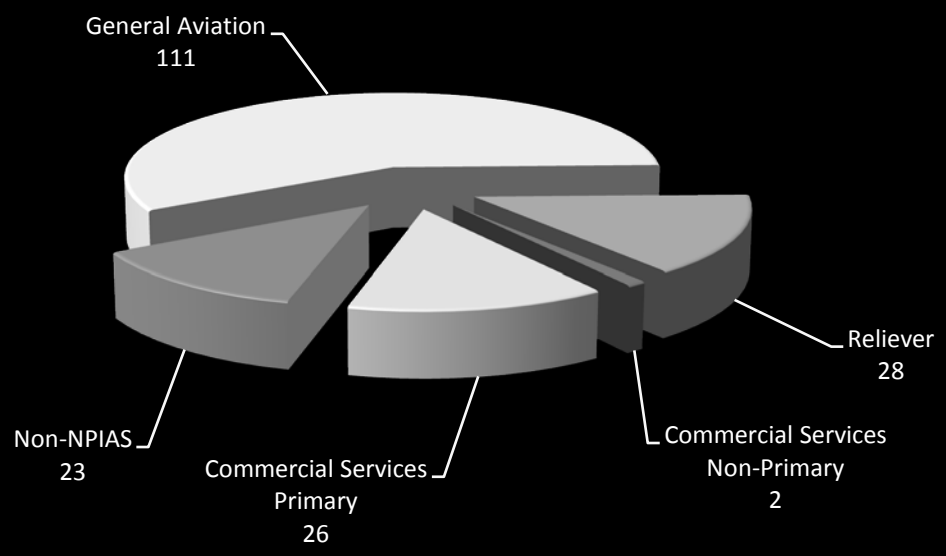


Chart 4 Number of Airports Responded: 190 of 209 Eligible Public Use 91% Response



III. PROJECTS BY AIRPORT

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

NPIAS Facility	Status		FAA	State	Local	Total
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Airport Layout Plan Update	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Avigation Easements	CIP		46,800.00	2,340.00	2,860.00	$52,000.00
Displace Threshold Runway 31	CIP		92,700.00	4,635.00	5,665.00	$103,000.00
Environmental Studies Projects 9 & 10	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$261,000.00	$13,050.00	$15,950.00	$290,000.00
Program Year: 2015						
Engineering Design for Project 8,9,10	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
Replace Non-Directional Beacon	CIP		126,900.00	6,345.00	7,755.00	$141,000.00
		SubTotal:	$342,900.00	$17,145.00	$20,955.00	$381,000.00
Program Year: 2016						
Reseal Joints in All Pavements-seal coat	CIP		697,500.00	34,875.00	42,625.00	$775,000.00
Widen Runway 13-31 and Add Airfield Guidance Signs	CIP		1,328,400.00	66,420.00	81,180.00	$1,476,000.00
		SubTotal:	$2,025,900.00	$101,295.00	$123,805.00	$2,251,000.00
Program Year: 2017						
Extend Taxiway B	CIP		789,300.00	39,465.00	48,235.00	$877,000.00
		SubTotal:	$789,300.00	$39,465.00	$48,235.00	$877,000.00
Program Year: 2018						
Engineering Design-Projects #12,13,16	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$112,500.00	$5,625.00	$6,875.00	$125,000.00
Program Year: 2019						
Construct Tee Hangars and Taxiways	CIP		477,000.00	23,850.00	29,150.00	$530,000.00
		SubTotal:	$477,000.00	$23,850.00	$29,150.00	$530,000.00
Program Year: 2020						
Snowplow Equipment Storage	CIP		402,300.00	20,115.00	24,585.00	$447,000.00
Update Pavement Maintenance/Management	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$465,300.00	$23,265.00	$28,435.00	$517,000.00
Program Year: 2021						

	Status		FAA	State	Local	Total
Environmental Studies for Projects #18 & 20	CIP		37,800.00	1,890.00	2,310.00	$42,000.00
Reseal Joints in all Pavements	CIP		235,800.00	11,790.00	14,410.00	$262,000.00
		SubTotal:	$273,600.00	$13,680.00	$16,720.00	$304,000.00
Program Year: 2022						
Engineering Design-Projects 18,20,21	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
Program Year: 2023						
Secondary Airport Access Road	CIP		295,200.00	14,760.00	18,040.00	$328,000.00
		SubTotal:	$295,200.00	$14,760.00	$18,040.00	$328,000.00
APPLE VALLEY AIRPORT - General Aviation						
Program Year: 2014						
2014-ALUCP Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
2014-Rehabilitation & Reconfiguration Ph 1 Environmental	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$54,000.00	$56,700.00	$9,300.00	$120,000.00
Program Year: 2015						
2015-Perimeter Fence Upgrade Ph 1 Environmental	CIP		33,750.00	1,687.50	2,062.50	$37,500.00
2015-Rehabilitation & Reconfiguration Ph 2 Design	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
		SubTotal:	$114,750.00	$5,737.50	$7,012.50	$127,500.00
Program Year: 2016						
2016-Perimeter Fence Upgrade Ph 2 Design	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
2016-Rehabilitation & Reconfiguration Ph 3 Construction	CIP		877,500.00	43,875.00	53,625.00	$975,000.00
		SubTotal:	$922,500.00	$46,125.00	$56,375.00	$1,025,000.00
Program Year: 2017						
2017-Perimeter Fence Upgrade Ph 3 Construction	CIP		204,997.50	10,249.88	12,527.63	$227,775.00
		SubTotal:	$204,997.50	$10,249.88	$12,527.63	$227,775.00
Program Year: 2019						
2019-Runway/Taxiway Rehabilitation & Striping	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
		SubTotal:	$144,000.00	$7,200.00	$8,800.00	$160,000.00
Program Year: 2020						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
2020-Property Acquisition for Drainage Facility	CIP		0.00	135,000.00	15,000.00	$150,000.00
2020-Safety Signs & Markings Update	CIP		0.00	36,000.00	4,000.00	$40,000.00
		SubTotal:	$0.00	$171,000.00	$19,000.00	$190,000.00
ARCATA AIRPORT - Commercial Service Primary						
Program Year: 2014						
Study Hazard Removal/lower hazards	CIP		142,000.00	0.00	8,000.00	$150,000.00
		SubTotal:	$142,000.00	$0.00	$8,000.00	$150,000.00
Program Year: 2015						
Design Runway Lighting Improvements	CIP		570,000.00	0.00	30,000.00	$600,000.00
		SubTotal:	$570,000.00	$0.00	$30,000.00	$600,000.00
Program Year: 2016						
Phase 4:Construct Fire Station	CIP		4,351,680.00	0.00	448,320.00	$4,800,000.00
		SubTotal:	$4,351,680.00	$0.00	$448,320.00	$4,800,000.00
Program Year: 2017						
14/32 PCLS and Standby Generator	CIP		1,465,066.00	0.00	150,934.00	$1,616,000.00
Construct TW LEDs/Rwy 14-32 Centerline lights/Rplc MH	CIP		1,629,980.00	0.00	167,924.00	$1,797,904.00
TW-A-MITL/guide signs	CIP		1,490,450.00	0.00	153,550.00	$1,644,000.00
		SubTotal:	$4,585,496.00	$0.00	$472,408.00	$5,057,904.00
Program Year: 2018						
Design Roadway Entrance to airport	CIP		226,650.00	0.00	23,350.00	$250,000.00
Reconstruct & Rehabilitation Twy B&G/drainage	CIP		461,280.00	0.00	47,522.00	$508,802.00
		SubTotal:	$687,930.00	$0.00	$70,872.00	$758,802.00
AUBURN MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Master Plan Update	CIP		193,500.00	9,675.00	11,825.00	$215,000.00
Pollution Abatement Facility	CIP		13,500.00	675.00	825.00	$15,000.00
		SubTotal:	$207,000.00	$10,350.00	$12,650.00	$230,000.00
Program Year: 2015						
Design/Engineer New Helicopter Parking Area	CIP		90,000.00	4,500.00	5,500.00	$100,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
Program Year: 2016						
Construct New Helicopter Parking Area	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
Program Year: 2018						
Construct Perimeter Fencing Phase 2	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
		SubTotal:	$247,500.00	$12,375.00	$15,125.00	$275,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
ALP UPDATE	CIP		71,052.63	3,552.63	4,342.11	$78,947.37
DESIGN MAIN APRON REHABILITATION (DESIGN)	CIP		47,025.00	1,175.63	1,299.38	$49,500.00
DESIGN NW APRON REHABILITATION	CIP		20,900.00	522.50	577.50	$22,000.00
N/E HANGAR TAXILANE REHABILITATION DESIGN & CONSTRUCTION	CIP		688,500.00	34,425.00	42,075.00	$765,000.00
		SubTotal:	$827,477.63	$39,675.76	$48,293.98	$915,447.37
Program Year: 2015						
MAIN APRON REHABILITATION PHASE 1	CIP		207,000.00	10,350.00	12,650.00	$230,000.00
NORTHWEST APRON REHABILITATION	CIP		225,900.00	11,295.00	13,805.00	$251,000.00
		SubTotal:	$432,900.00	$21,645.00	$26,455.00	$481,000.00
Program Year: 2016						
MAIN APRON REHAB PHASE 2 constr.	CIP		317,300.00	7,932.50	8,767.50	$334,000.00
		SubTotal:	$317,300.00	$7,932.50	$8,767.50	$334,000.00
Program Year: 2017						
DESIGN & ENGINEERING FOR PAPI INSTALLATION FOR RUNWAY 16	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
		SubTotal:	$22,500.00	$1,125.00	$1,375.00	$25,000.00
Program Year: 2018						
RUNWAY 16 PAPI INSTALLATION	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$63,000.00	$3,150.00	$3,850.00	$70,000.00
BANNING MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
(1) Taxiway A Relocation incl Lighting & Signage(Construct)	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
(2) Property Acquisition & Obs Removal Bldg #10 (Des & Demo)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
(3) REILS (Runway 8 & Runway 26) (Design)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
ALUCP- Airport Land Use Compatibility Plan Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$2,475,000.00	$177,750.00	$157,250.00	$2,810,000.00
Program Year: 2015						
(1) REILS (Runway 8 & Runway 26) (Construct)	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
(2) Signage & Stripe Terminal Parking Lot & Apron & Relocate	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
Program Year: 2016						
(1)Remove & Replace Airport Perimeter Security Fence(Ds/Con)	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
(2) Pavement Management Plan (Design)	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$954,000.00	$47,700.00	$58,300.00	$1,060,000.00
Program Year: 2017						
(1) New Electrical Vault, Runwy Lighting & Signage & PAPI	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2018						
(1) New Electrical Vault, Runwy Light & Signage & PAPI(Cons)	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
(2) Airport Layout Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$1,485,000.00	$74,250.00	$90,750.00	$1,650,000.00
Program Year: 2019						
EA for Prop Acq (10Ac.) adj to NE corner of EAPL	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Expand Apron area west of existing based aircraft (Cons)	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
New Auto Parking south of (4) new T-hangars (Design)	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	$562,500.00	$17,437.50	$20,062.50	$600,000.00
Program Year: 2020						
New Auto Parking south of four (4) new T-hangars (Construct)	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
New conventional hangars on new apron area (Design)	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Prop Acq (10Ac.) adj to NE cor of EAPL for future dev	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
		SubTotal:	$1,480,000.00	$65,687.50	$79,312.50	$1,625,000.00
Program Year: 2021						

	Status		FAA	State	Local	Total
New convential hangars on new apron area (Construct)	CIP		292,500.00	14,625.00	17,875.00	$325,000.00
Renovate Terminal Building (Design)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	$435,000.00	$18,187.50	$21,812.50	$475,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation						
Program Year: 2014						
2014-Rehabilitate Apron North of Txy B Ph 1: Environmental	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
ALUCP - Airport Land Use Compatibility Plan Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$58,500.00	$56,925.00	$9,575.00	$125,000.00
Program Year: 2015						
2015-Rehabilitate Apron North of Txy B Ph 2: Design	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
		SubTotal:	$279,000.00	$13,950.00	$17,050.00	$310,000.00
Program Year: 2016						
2016-Rehabilitate Apron North of Txy B Ph 3: Construction	CIP		5,710,500.00	285,525.00	348,975.00	$6,345,000.00
		SubTotal:	$5,710,500.00	$285,525.00	$348,975.00	$6,345,000.00
Program Year: 2019						
2019-West Apron/Fire Suppression/Water System Ph I En	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
Program Year: 2020						
2020-West Apron/Fire Suppression/Water System Ph 2 Design	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$157,500.00	$7,875.00	$9,625.00	$175,000.00
Program Year: 2021						
2021-Runway/Taxiway Rehabilitation & Striping	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
2021-West Apron/Fire Suppression/Water System Ph 3 Constrn	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,440,000.00	$72,000.00	$88,000.00	$1,600,000.00
Program Year: 2022						
2022-Safety Signs & Markings Update	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
BENTON FIELD - General Aviation						
Program Year: 2014						

	Status		FAA	State	Local	Total
AWOS-II - Design Only	CIP		33,750.00	1,687.50	2,062.50	$37,500.00
Water Pollution Control Facility	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$303,750.00	$15,187.50	$18,562.50	$337,500.00
Program Year: 2015						
AWOS-II	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Eastside T-Hangar Taxilane Reconstruction - Design Only	CIP		64,800.00	3,240.00	3,960.00	$72,000.00
Rehabilitate Parallel Taxiway "B" - Design Only	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$339,300.00	$16,965.00	$20,735.00	$377,000.00
Program Year: 2016						
Eastside T-Hangar Taxilane Reconstruction	CIP		738,000.00	36,900.00	45,100.00	$820,000.00
Rehabilitate Parallel Taxiway "A" - Design Only	CIP		49,680.00	2,484.00	3,036.00	$55,200.00
Rehabilitate Parallel Taxiway "B"	CIP		324,000.00	16,200.00	19,800.00	$360,000.00
Security Fencing - North RPZ - Design Only	CIP		12,150.00	607.50	742.50	$13,500.00
Westside T-Hangar Taxilane Reconstruction - Design Only	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
		SubTotal:	$1,195,830.00	$59,791.50	$73,078.50	$1,328,700.00
Program Year: 2017						
Construct T-Hangar Taxilane - Design Only	CIP		31,995.00	1,599.75	1,955.25	$35,550.00
East Apron Pavement Rehabilitation - Design Only	CIP		85,500.00	4,275.00	5,225.00	$95,000.00
Rehabilitate Parallel Taxiway "A"	CIP		378,000.00	18,900.00	23,100.00	$420,000.00
Security Fencing - North RPZ	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
Westside T-Hangar Taxilane Reconstruction	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	$1,386,495.00	$69,324.75	$84,730.25	$1,540,550.00
Program Year: 2018						
Construct 10-Unit T-Hangar - Design Only	CIP		121,500.00	6,075.00	7,425.00	$135,000.00
Construct T-Hangar Taxilane	CIP		213,300.00	10,665.00	13,035.00	$237,000.00
East Apron Pavement Rehabilitation	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
		SubTotal:	$1,189,800.00	$59,490.00	$72,710.00	$1,322,000.00
Program Year: 2019						
Construct 10-Unit T-Hangar	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	$810,000.00	$40,500.00	$49,500.00	$900,000.00

BIG BEAR CITY AIRPORT - General Aviation

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2014						
Design&Engineeering Snow Removal Equipment Storage Facility	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Engineering&Environmental Impact Study for Taxiway Extension	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Purchase Snow Plow	CIP		202,500.00	10,125.00	12,375.00	$225,000.00
		SubTotal:	$787,500.00	$39,375.00	$48,125.00	$875,000.00
Program Year: 2015						
Construct Snow Removal Equipment Storage Facility	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
Engineering&Environmental Impact Study for RSA Expansion	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$1,080,000.00	$54,000.00	$66,000.00	$1,200,000.00
BLYTHE AIRPORT - General Aviation						
Program Year: 2014						
Design/Construct PCC Apron Rehab	CIP		1,397,700.00	69,885.00	85,415.00	$1,553,000.00
		SubTotal:	$1,397,700.00	$69,885.00	$85,415.00	$1,553,000.00
Program Year: 2015						
Airport Layout Plan with Narrative Report	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
Design/Construct Runway 8-26 Pavement Rehab	CIP		364,500.00	18,225.00	22,275.00	$405,000.00
		SubTotal:	$514,500.30	$25,725.02	$31,441.69	$571,667.00
Program Year: 2016						
Design/Construct Taxiway A Pavement Rehab and MITL Lighting	CIP		1,116,000.00	55,800.00	68,200.00	$1,240,000.00
		SubTotal:	$1,116,000.00	$55,800.00	$68,200.00	$1,240,000.00
Program Year: 2017						
Design Airport Perimeter Fence	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
Design Taxiway AA Pavement Reconstruction	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$108,000.00	$5,400.00	$6,600.00	$120,000.00
Program Year: 2018						
Construct Phase I of perimeter fencing	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
		SubTotal:	$1,080,000.00	$54,000.00	$66,000.00	$1,200,000.00
Program Year: 2019						
Construct Phase II of Perimeter Security Fence	CIP		697,500.00	34,875.00	42,625.00	$775,000.00
EA for Taxiway C Extension	CIP		112,500.00	5,625.00	6,875.00	$125,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$810,000.00	$40,500.00	$49,500.00	$900,000.00
Program Year: 2020						
Design Taxiway C Extension	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
Program Year: 2021						
Construct Parallel Taxiway C Extension	CIP		1,197,000.00	59,850.00	73,150.00	$1,330,000.00
		SubTotal:	$1,197,000.00	$59,850.00	$73,150.00	$1,330,000.00
Program Year: 2022						
Design Runway 17-35 Pavement Rehab	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
		SubTotal:	$58,500.00	$2,925.00	$3,575.00	$65,000.00
Program Year: 2023						
Construct Runway 17-35 Pavement Rehab	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
		SubTotal:	$279,000.00	$13,950.00	$17,050.00	$310,000.00
BOB HOPE AIRPORT - Commercial Service Primary						
Program Year: 2014						
Airport Master Plan	CIP		720,000.00	0.00	80,000.00	$800,000.00
Residential Accoustical Treatment Program	CIP		4,835,400.00	0.00	1,164,600.00	$6,000,000.00
Runway Shoulder Rehabilitation Phase II	CIP		1,168,555.00	0.00	281,445.00	$1,450,000.00
Taxiway B Reconstruction	CIP		2,578,880.00	0.00	621,120.00	$3,200,000.00
		SubTotal:	$9,302,835.00	$0.00	$2,147,165.00	$11,450,000.00
Program Year: 2015						
Taxiway D and C West End Pavement Rehabilitation	CIP		1,611,800.00	0.00	388,200.00	$2,000,000.00
VALE - Shuttle Bus Replacement (CNG) 3 Shuttles	CIP		846,195.00	0.00	203,805.00	$1,050,000.00
		SubTotal:	$2,457,995.00	$0.00	$592,005.00	$3,050,000.00
Program Year: 2016						
Runway 8/26 Rehabilitation	CIP		7,575,460.00	0.00	1,824,540.00	$9,400,000.00
Vale - 3 Shuttle Buses Replament (CNG	CIP		945,000.00	0.00	105,000.00	$1,050,000.00
		SubTotal:	$8,520,460.00	$0.00	$1,929,540.00	$10,450,000.00
Program Year: 2017						

	Status		FAA	State	Local	Total
Runway 15/33 Rehabilitation	CIP		8,059,000.00	0.00	1,941,000.00	$10,000,000.00
VALE - Shuttel Bus Replacement (CNG) 3 Shuttles	CIP		846,195.00	0.00	203,805.00	$1,050,000.00
		SubTotal:	$8,905,195.00	$0.00	$2,144,805.00	$11,050,000.00
Program Year: 2018						
General Aviation Ramp Rehabilitation	CIP		2,417,700.00	0.00	582,300.00	$3,000,000.00
VALE - Shuttle Bus Replacement (CNG) 3 Shuttles	CIP		846,195.00	0.00	203,805.00	$1,050,000.00
		SubTotal:	$3,263,895.00	$0.00	$786,105.00	$4,050,000.00
BOONVILLE AIRPORT - General Aviation						
Program Year: 2014						
Apron Security Lighting (2 solar Fixture)	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
Runway 13/31 Rehabilitation, Widen 10', RSA Grading/Drainage	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
		SubTotal:	$729,000.00	$36,450.00	$44,550.00	$810,000.00
Program Year: 2015						
Land Acquisition (15' Widen South Property Line 2150 LF)	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Land Acquisition (Terminal Area Expansion)	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Perimeter Fencing (3000 LF /-)	CIP		129,600.00	6,480.00	7,920.00	$144,000.00
Relocate Obstruction Water Dam	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$849,600.00	$42,480.00	$51,920.00	$944,000.00
Program Year: 2016						
Hangar Area Site Preparation & Taxiways	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2017						
Design-RW edge & Ex. Light w/ Signs, Vault Bldg Beacon, PAPI	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
Program Year: 2018						
Airport Rotating Beacon	CIP		18,000.00	900.00	1,100.00	$20,000.00
Medium Intensity Runway Lighting with Signs and Vault	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Precision Approach Path Indicators - 31	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
BORREGO VALLEY AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2015						
Acquire Land for Approach End of Runway 08	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
Improve Airport Drainage/Erosion Control	CIP		594,000.00	29,700.00	36,300.00	$660,000.00
		SubTotal:	$999,000.00	$49,950.00	$61,050.00	$1,110,000.00
Program Year: 2016						
Rehabilitate Runway 08/26 and Rehab Runway 08/26 Blast Pads	CIP		2,520,000.00	126,000.00	154,000.00	$2,800,000.00
		SubTotal:	$2,520,000.00	$126,000.00	$154,000.00	$2,800,000.00
Program Year: 2017						
Construct Access Road around Runway RPZ	CIP		238,500.00	11,925.00	14,575.00	$265,000.00
		SubTotal:	$238,500.00	$11,925.00	$14,575.00	$265,000.00
BRACKETT FIELD AIRPORT - Reliever						
Program Year: 2014						
Airport Layout Plan Update with Narrative	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
Program Year: 2016						
Rehabilitate Pavement for Ramp/Apron Areas [Design]	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
Program Year: 2018						
Rehabilitate Pavement for Ramp/Apron Areas - Phase I	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
Program Year: 2020						
Rehabilitate Pavement for Ramp/Apron Areas - Phase II	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
BROWN FIELD - Reliever						
Program Year: 2014						
Rehab of runway 8L/26R (Construction) Phase II	CIP		9,581,499.90	479,075.00	585,536.11	$10,646,111.00
Rehab of runway 8L/26R (Design) Phase I	CIP		731,500.20	36,575.01	44,702.79	$812,778.00
		SubTotal:	$10,313,000.10	$515,650.01	$630,238.90	$11,458,889.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2015						
rehabilitation of taxiway A (Construction)	CIP		8,100,000.00	405,000.00	495,000.00	$9,000,000.00
		SubTotal:	$8,100,000.00	$405,000.00	$495,000.00	$9,000,000.00
Program Year: 2016						
Rehab of Runway 8R/26L and Taxiway A1 (Design & const.)	CIP		1,575,000.00	78,750.00	96,250.00	$1,750,000.00
		SubTotal:	$1,575,000.00	$78,750.00	$96,250.00	$1,750,000.00
BRYANT FIELD AIRPORT - General Aviation						
Program Year: 2014						
2014: Engineering Design - Fencing	CIP		29,700.00	1,485.00	1,815.00	$33,000.00
2014: ALUCP: Airport Land Use Compatibility Plan	CIP		0.00	81,000.00	9,000.00	$90,000.00
2014: Environmental Assessment	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
2014: Land Acquisition - Stock Drive	CIP		61,200.00	3,060.00	3,740.00	$68,000.00
		SubTotal:	$135,900.00	$87,795.00	$17,305.00	$241,000.00
Program Year: 2015						
2015: Engineering Design - Stock Drive & Hangars	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
2015: Perimeter Fencing w/ Automatic Gate	CIP		292,500.00	14,625.00	17,875.00	$325,000.00
		SubTotal:	$342,000.00	$17,100.00	$20,900.00	$380,000.00
Program Year: 2016						
2016: Realign Stock Drive - Construction	CIP		324,900.00	16,245.00	19,855.00	$361,000.00
		SubTotal:	$324,900.00	$16,245.00	$19,855.00	$361,000.00
Program Year: 2017						
2017: Pavement Maintenance Management Program	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$63,000.00	$3,150.00	$3,850.00	$70,000.00
Program Year: 2018						
2018: Airport Layout Plan Narrative with ALP Drawings	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
Program Year: 2019						
2019: Construct Two Tee Hangars	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$157,500.00	$7,875.00	$9,625.00	$175,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
BUCHANAN FIELD AIRPORT - Reliever						
Program Year: 2015						
Runway 14L/32R Overlay and Reconstruct	CIP		2,574,000.00	128,700.00	157,300.00	$2,860,000.00
Taxiway Echo, Golf and Alpha Reconstruct	CIP		1,885,750.00	47,143.75	52,106.25	$1,985,000.00
		SubTotal:	$4,459,750.00	$175,843.75	$209,406.25	$4,845,000.00
Program Year: 2016						
East Ramp Taxilane Pavement Replacement	CIP		2,530,800.00	63,270.00	69,930.00	$2,664,000.00
Refurbish 1500 gallon ARFF Vehicle	CIP		299,999.55	7,499.99	8,289.46	$315,789.00
		SubTotal:	$2,830,799.55	$70,769.99	$78,219.46	$2,979,789.00
Program Year: 2017						
Taxiway Lighting upgrades	CIP		1,308,600.00	65,430.00	79,970.00	$1,454,000.00
		SubTotal:	$1,308,600.00	$65,430.00	$79,970.00	$1,454,000.00
Program Year: 2018						
Complete Secuirty Upgrades	CIP		1,472,500.00	36,812.50	40,687.50	$1,550,000.00
Noise Monitoring and Flight Track System	CIP		1,282,500.00	32,062.50	35,437.50	$1,350,000.00
		SubTotal:	$2,755,000.00	$68,875.00	$76,125.00	$2,900,000.00
Program Year: 2019						
FAR Part 150 Update	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	$237,500.00	$5,937.50	$6,562.50	$250,000.00
BUTTE VALLEY AIRPORT - General Aviation						
Program Year: 2014						
Runway Slurry Seal	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Runway Slurry Seal (Design)	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
Runway Slurry Seal (Environmental)	CIP		9,000.00	450.00	550.00	$10,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
Program Year: 2015						
Reconstruct Electrical	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Reconstruct Electrical (Design Only)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2016						
New Hangar Area Taxiway	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
New Hangar Area Taxiway (Design Only)	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Taxiway Environmental Assessment	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$229,500.00	$11,475.00	$14,025.00	$255,000.00
Program Year: 2017						
Construct Perimeter Fence	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Construct Perimeter Fence (Design Only)	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$306,000.00	$15,300.00	$18,700.00	$340,000.00
Program Year: 2018						
Environmental Assessment Update	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
BYRON AIRPORT - Reliever						
Program Year: 2014						
Conduct Airport utility infrastructure analysis	CIP		88,200.00	4,410.00	5,390.00	$98,000.00
Runway, Taxiway and Apron slurry seal/repair and remarking	CIP		426,316.50	21,315.83	26,052.68	$473,685.00
		SubTotal:	$514,516.50	$25,725.83	$31,442.68	$571,685.00
Program Year: 2015						
ALUCP: Airport Land Use Compatibility Plan Update	CIP		0.00	180,000.00	20,000.00	$200,000.00
Install safety perimeter fencing upgrades	CIP		1,128,125.00	28,203.13	31,171.88	$1,187,500.00
		SubTotal:	$1,128,125.00	$208,203.13	$51,171.88	$1,387,500.00
Program Year: 2016						
Land Purchase RSA RW 05/23	CIP		0.00	1,080,000.00	120,000.00	$1,200,000.00
		SubTotal:	$0.00	$1,080,000.00	$120,000.00	$1,200,000.00
Program Year: 2019						
Environmental review for the purchase of three parcels	CIP		35,974.80	1,798.74	2,198.46	$39,972.00
		SubTotal:	$35,974.80	$1,798.74	$2,198.46	$39,972.00
CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2014						
Install PAPI on Runway 13	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
Replace VASI on RW 31 with PAPI	CIP		31,500.00	1,575.00	1,925.00	$35,000.00
Slurry seal Runway & Taxiway	CIP		308,750.00	7,718.75	8,531.25	$325,000.00
		SubTotal:	$416,750.00	$13,118.75	$15,131.25	$445,000.00
Program Year: 2016						
Remodel Admin Building to comply with ADA requirements	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Program Year: 2014						
Rehab of RW 08/26 and North Apron	CIP		4,474,800.00	223,740.00	273,460.00	$4,972,000.00
		SubTotal:	$4,474,800.00	$223,740.00	$273,460.00	$4,972,000.00
Program Year: 2015						
Road Realignment Phase 2	CIP		2,499,999.30	124,999.97	152,777.74	$2,777,777.00
		SubTotal:	$2,499,999.30	$124,999.97	$152,777.74	$2,777,777.00
Program Year: 2016						
Road Realignment Phase 3	CIP		2,499,999.30	124,999.97	152,777.74	$2,777,777.00
		SubTotal:	$2,499,999.30	$124,999.97	$152,777.74	$2,777,777.00
Program Year: 2017						
Airport Master Plan Update	CIP		249,999.30	12,499.97	15,277.74	$277,777.00
		SubTotal:	$249,999.30	$12,499.97	$15,277.74	$277,777.00
Program Year: 2018						
EA for Southside Apron, Terminal Building and Taxiway Reloca	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Seal and Stripe Runway and North Apron and Taxiway	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$495,000.00	$24,750.00	$30,250.00	$550,000.00
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Construction of East Side Southern Parallel Taxiway Phase	CIP		1,184,394.60	59,219.73	72,379.67	$1,315,994.00
Construction of West Side Souththern Parallel Taxiway Phase	CIP		1,223,906.40	61,195.32	74,794.28	$1,359,896.00

	Status		FAA	State	Local	Total
Design of Southern Parallel Taxiway System and Glider Runway	CIP		243,444.38	12,172.22	14,877.16	$270,493.76
		SubTotal:	$2,651,745.38	$132,587.27	$162,051.11	$2,946,383.76
Program Year: 2015						
Construction of 60'x5000' Parallel Glider Runway	CIP		1,390,964.40	69,548.22	85,003.38	$1,545,516.00
		SubTotal:	$1,390,964.40	$69,548.22	$85,003.38	$1,545,516.00
Program Year: 2016						
Based Aircraft T-hangars Construction	CIP		1,227,780.00	61,389.00	75,031.00	$1,364,200.00
		SubTotal:	$1,227,780.00	$61,389.00	$75,031.00	$1,364,200.00
Program Year: 2017						
Conventional hangar space for based Aircraft	CIP		1,096,200.00	54,810.00	66,990.00	$1,218,000.00
		SubTotal:	$1,096,200.00	$54,810.00	$66,990.00	$1,218,000.00
CAMARILLO AIRPORT - Reliever						
Program Year: 2014						
Rehab Airport Pavement for RW & TWs G, A. C & D and Lighting	CIP		3,177,804.60	158,890.23	194,199.17	$3,530,894.00
		SubTotal:	$3,177,804.60	$158,890.23	$194,199.17	$3,530,894.00
Program Year: 2015						
Development of the NE Aircraft Apron	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
		SubTotal:	$2,250,000.00	$112,500.00	$137,500.00	$2,500,000.00
Program Year: 2016						
Rehab Airport Pvmt. at Key Apron, Apron S of TW "B" & Aviati	CIP		959,760.00	47,988.00	58,652.00	$1,066,400.00
		SubTotal:	$959,760.00	$47,988.00	$58,652.00	$1,066,400.00
Program Year: 2017						
Rehab. Airport Pavmnt & Drainage, West, East & Central Apron	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
Program Year: 2018						
Runway 8-26 Pavement Reconstruction	CIP		4,230,000.00	211,500.00	258,500.00	$4,700,000.00
		SubTotal:	$4,230,000.00	$211,500.00	$258,500.00	$4,700,000.00
Program Year: 2019						
Rehabilitation of Concrete Apron Areas & TWYs	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
Program Year: 2020						
Rehabilitate Parallel Taxiway, Between Taxiways "C" - "E"	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
		SubTotal:	$675,000.00	$33,750.00	$41,250.00	$750,000.00
Program Year: 2021						
Rehabilitate Parallel Taxiway, Between Taxiways "A" - "C"	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$720,000.00	$36,000.00	$44,000.00	$800,000.00
Program Year: 2022						
Rehabilitate Taxiways G, A, C & D	CIP		1,334,700.00	66,735.00	81,565.00	$1,483,000.00
		SubTotal:	$1,334,700.00	$66,735.00	$81,565.00	$1,483,000.00
Program Year: 2023						
Rehabilitate Key Apron, Apron S of TWY B & Aviation Dr.	CIP		918,000.00	45,900.00	56,100.00	$1,020,000.00
		SubTotal:	$918,000.00	$45,900.00	$56,100.00	$1,020,000.00
CASTLE AIRPORT - General Aviation						
Program Year: 2014						
Design/Construct Utility Ducts - North GA (MAP)	CIP		3,290,625.00	164,531.25	201,093.75	$3,656,250.00
Design/Repair/Rplace Degraded Afld Elect. Sys (MAP)	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
Purchase/Install Computer-Based Training Devices	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Repair Hangars 1509 or 1529 (MAP)	CIP		1,125,000.00	56,250.00	68,750.00	$1,250,000.00
Rplcmnt of Airfield Regulators/add to Shack (MAP)	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
Rwy Rubber Removal, Rejuvinate and Airfild Painting	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$6,404,625.00	$320,231.25	$391,393.75	$7,116,250.00
Program Year: 2015						
Construct Twy D Holding Pad	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
Design Fencing and Gate Replacement (MAP)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Design/Construct Corp. Acft Hangars (MAP)	CIP		2,475,000.00	123,750.00	151,250.00	$2,750,000.00
Perimeter Fencing/Gate Replacement Project (MAP)	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
Reconstruct Taxiway A/L Connector (MAP)	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
Rwy Rubber Removal, Rejuvinate and Airfild Painting	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$8,100,000.00	$405,000.00	$495,000.00	$9,000,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2016						
ALP and Exhibit "A" Update	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Design Ops Ramp PCC Pavement and Joint Repairs	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Design Taxiway E Rehabilitation/Reconstruction	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Design/Construct Cargo Facility (MAP)	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Design/Extend Taxiway L Striping on Ops Ramp	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
Hangar 1350 Rehabilitation - Phase 1 (MAP)	CIP		2,970,000.00	148,500.00	181,500.00	$3,300,000.00
Perimeter Road Repair/Reconstruct (MAP)	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Terminal Vehicle Parking (MAP)	CIP		891,000.00	44,550.00	54,450.00	$990,000.00
		SubTotal:	$9,198,000.00	$459,900.00	$562,100.00	$10,220,000.00
Program Year: 2017						
Design Reconstruction of Parallel Taxiway A (MAP)	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Hangar 1350 Rehabilitation-Phase 11 (MAP)	CIP		2,970,000.00	148,500.00	181,500.00	$3,300,000.00
Reconstruct Twy E Connector - Phase I	CIP		1,710,000.00	85,500.00	104,500.00	$1,900,000.00
Reconstruct Twy E Connector - Phase II	CIP		1,710,000.00	85,500.00	104,500.00	$1,900,000.00
		SubTotal:	$6,840,000.00	$342,000.00	$418,000.00	$7,600,000.00
Program Year: 2018						
Design/Construct Pass. Term. And Parking (MAP	CIP		2,880,000.00	144,000.00	176,000.00	$3,200,000.00
Design/Construct Runway 31 MALSR	CIP		1,530,000.00	76,500.00	93,500.00	$1,700,000.00
Ops Ramp PCC Pavement & Joint Repair - Phase 1 (MAP)	CIP		4,297,500.00	214,875.00	262,625.00	$4,775,000.00
Reconstruct Parallel Taxiway A (MAP)	CIP		6,750,000.00	337,500.00	412,500.00	$7,500,000.00
Repair Runway 13/31 Section (MAP)	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
		SubTotal:	$15,952,500.00	$797,625.00	$974,875.00	$17,725,000.00
Program Year: 2019						
High-Speed Sweeper	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
CEDARVILLE AIRPORT - General Aviation						
Program Year: 2014						
ALP Narrative with Updated ALP Drawings	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Engineering Design - Projects 10, 11 & 12	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
Engineering Design - Snow Plow Storage Facilities	CIP		32,400.00	1,620.00	1,980.00	$36,000.00
Reconstruct Service Road	CIP		54,900.00	2,745.00	3,355.00	$61,000.00

	Status		FAA	State	Local	Total
Snow Plow	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
Snowplow Storage Facilities	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$492,300.00	$24,615.00	$30,085.00	$547,000.00
Program Year: 2015						
Construct Tee Hanger Taxilanes	CIP		553,500.00	27,675.00	33,825.00	$615,000.00
Update PMMP	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$616,500.00	$30,825.00	$37,675.00	$685,000.00
Program Year: 2016						
Furnish & Install AWOS A-V, Segmented Circle, Wind Cone	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
		SubTotal:	$279,000.00	$13,950.00	$17,050.00	$310,000.00
Program Year: 2017						
Construct Tee Hanger Apron & 4 Unit Tee Hanger	CIP		426,600.00	21,330.00	26,070.00	$474,000.00
Joint and Crack Seal all Pavements	CIP		221,400.00	11,070.00	13,530.00	$246,000.00
		SubTotal:	$648,000.00	$32,400.00	$39,600.00	$720,000.00
CHEMEHUEVI VALLEY AIRPORT - General Aviation						
Program Year: 2014						
Construct Parking Ramp Area Expansion	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Continue Construction of Parking Ramp Area Expansion	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
Program Year: 2015						
Continue Construction of Parking Ramp Area Expansion	CIP		760,500.00	38,025.00	46,475.00	$845,000.00
		SubTotal:	$760,500.00	$38,025.00	$46,475.00	$845,000.00
Program Year: 2016						
Continue Construction of Parking Ramp Area Expansion	CIP		936,000.00	46,800.00	57,200.00	$1,040,000.00
		SubTotal:	$936,000.00	$46,800.00	$57,200.00	$1,040,000.00
CHICO MUNICIPAL - Commercial Service Primary						
Program Year: 2014						
ALP Narrative with Updated ALP Plans	CIP		104,500.00	0.00	5,500.00	$110,000.00
Reconstruct Aircraft Parking Apron Phase 5 - South Central	CIP		2,124,000.00	0.00	236,000.00	$2,360,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Reconstruct Taxiway H and Holding Apron	CIP		1,354,500.00	0.00	150,500.00	$1,505,000.00
Reimbursement - Engineering Design - Remark Pavements	CIP		25,200.00	0.00	2,800.00	$28,000.00
Remark Runways, Taxiways & Aprons	CIP		297,000.00	0.00	33,000.00	$330,000.00
Update PMMP	CIP		63,000.00	0.00	7,000.00	$70,000.00
Upgrade Drainage of Intersection of T/Ws D & F and Infield	CIP		60,750.00	0.00	6,750.00	$67,500.00
		SubTotal:	$4,028,950.00	$0.00	$441,550.00	$4,470,500.00
Program Year: 2015						
Reconstruct Aircraft Parking Apron Phase 3 - North Central	CIP		3,339,900.00	0.00	371,100.00	$3,711,000.00
		SubTotal:	$3,339,900.00	$0.00	$371,100.00	$3,711,000.00
Program Year: 2016						
Reconstruct Aircraft Parking Apron Phase 4 - South	CIP		3,613,500.00	0.00	401,500.00	$4,015,000.00
		SubTotal:	$3,613,500.00	$0.00	$401,500.00	$4,015,000.00
Program Year: 2017						
Environmental Assessment	CIP		207,000.00	0.00	23,000.00	$230,000.00
Terminal Area Study with Forecasts	CIP		207,000.00	0.00	23,000.00	$230,000.00
		SubTotal:	$414,000.00	$0.00	$46,000.00	$460,000.00
Program Year: 2018						
Architectural Design of Terminal Expansion	CIP		288,000.00	0.00	32,000.00	$320,000.00
Engineering Design - Service & Access Roads, Parking Lot	CIP		0.00	0.00	460,000.00	$460,000.00
Relocate TVOR	CIP		562,500.00	0.00	62,500.00	$625,000.00
		SubTotal:	$850,500.00	$0.00	$554,500.00	$1,405,000.00
Program Year: 2019						
Service Road to West Side Development	CIP		1,278,000.00	0.00	142,000.00	$1,420,000.00
Update PMMP	CIP		49,500.00	0.00	5,500.00	$55,000.00
		SubTotal:	$1,327,500.00	$0.00	$147,500.00	$1,475,000.00
Program Year: 2020						
Automobile Parking Lot Expansion	CIP		1,210,500.00	0.00	134,500.00	$1,345,000.00
Terminal Building Expansion	CIP		3,924,000.00	0.00	436,000.00	$4,360,000.00
		SubTotal:	$5,134,500.00	$0.00	$570,500.00	$5,705,000.00
Program Year: 2021						
ALP Narrative with Updated ALP Plans	CIP		99,000.00	0.00	11,000.00	$110,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$99,000.00	$0.00	$11,000.00	$110,000.00
Program Year: 2022						
West Side Access Road	CIP		0.00	0.00	4,430,000.00	$4,430,000.00
		SubTotal:	$0.00	$0.00	$4,430,000.00	$4,430,000.00
Program Year: 2023						
Engineering Design	CIP		1,377,000.00	0.00	153,000.00	$1,530,000.00
Environmental Assessment	CIP		432,000.00	0.00	48,000.00	$480,000.00
		SubTotal:	$1,809,000.00	$0.00	$201,000.00	$2,010,000.00
CHINO AIRPORT - Reliever						
Program Year: 2014						
2014-Rehabilitation of Portion of Northwest Apron, Ph 1	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
2014-Safety Area Improvements for RWY 26L	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
2014-Update Pavement Condition Index	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
ALUCP- Airport Land Use Compatibility Plan Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$999,000.00	$103,950.00	$67,050.00	$1,170,000.00
Program Year: 2015						
2015-Rehabilitation of Portions of Northwest Apron, Ph 2 Des	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
		SubTotal:	$72,000.00	$3,600.00	$4,400.00	$80,000.00
Program Year: 2016						
2016-Rehabilitation of Portion of Northwest Apron, Ph 3	CIP		306,000.00	15,300.00	18,700.00	$340,000.00
		SubTotal:	$306,000.00	$15,300.00	$18,700.00	$340,000.00
Program Year: 2017						
2017-Airfield Drainage Improvements Ph 1 Environmental	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$54,000.00	$2,700.00	$3,300.00	$60,000.00
Program Year: 2018						
2018-Airfield Drainage Improvements Ph 2 Design	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
		SubTotal:	$117,000.00	$5,850.00	$7,150.00	$130,000.00
Program Year: 2020						
2020-Runway/Taxiway Rehabilitation & Striping	CIP		315,000.00	15,750.00	19,250.00	$350,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
Program Year: 2021						
2021-Perimeter Fence Upgrades	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
2021-Safety Signs & Markings Update	CIP		0.00	72,000.00	8,000.00	$80,000.00
		SubTotal:	$900,000.00	$117,000.00	$63,000.00	$1,080,000.00
CHOWCHILLA AIRPORT - General Aviation						
Program Year: 2014						
Airfield Electrical Upgrades	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
ALP Narrative	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
		SubTotal:	$369,000.00	$18,450.00	$22,550.00	$410,000.00
Program Year: 2015						
Rehabilitationof Runway 12-30 (design only)	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
Program Year: 2017						
Rehabilitation of Runway 12-30	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
Program Year: 2018						
Above-ground fuel facility	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
Program Year: 2019						
Drainage and Erosion Control Improvements-Design	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
		SubTotal:	$72,000.00	$3,600.00	$4,400.00	$80,000.00
Program Year: 2020						
Drainage and erosion control improvements-Construction	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
		SubTotal:	$495,000.00	$24,750.00	$30,250.00	$550,000.00
Program Year: 2021						
Fuel station, tank, pump, card Service, Concrete and utility	CIP		399,570.00	9,989.25	11,040.75	$420,600.00
		SubTotal:	$399,570.00	$9,989.25	$11,040.75	$420,600.00
Program Year: 2022						

	Status		FAA	State	Local	Total
Taxiway Pavement Rehabilitation	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
		SubTotal:	$81,000.00	$4,050.00	$4,950.00	$90,000.00
Program Year: 2023						
Taxiway pavement rehabilitation-construction	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
COLUMBIA AIRPORT - General Aviation						
Program Year: 2014						
Construct Fire Protection Line - Phase 1	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Repaint Runway and Taxiway Marings	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
		SubTotal:	$369,000.00	$18,450.00	$22,550.00	$410,000.00
Program Year: 2015						
Rehabilitate RW Lighting & Upgrade VASI to PAPI	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
		SubTotal:	$356,250.00	$8,906.25	$9,843.75	$375,000.00
Program Year: 2016						
Construct Fire Protection Line - Phase 2	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
Program Year: 2017						
Design of Culvert & Concrete Surface	CIP		28,500.00	712.50	787.50	$30,000.00
Design Rehabilitation of Taxilanes	CIP		33,250.00	831.25	918.75	$35,000.00
		SubTotal:	$61,750.00	$1,543.75	$1,706.25	$65,000.00
Program Year: 2018						
Replacement of Drainage Ditch and Perforated Steel Plating	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	$142,500.00	$3,562.50	$3,937.50	$150,000.00
Program Year: 2019						
Rehabilitate Taxilanes	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	$475,000.00	$11,875.00	$13,125.00	$500,000.00
COLUSA COUNTY AIRPORT - General Aviation						
Program Year: 2014						
APMS	CIP		13,500.00	675.00	825.00	$15,000.00

	Status		FAA	State	Local	Total
AWOS III	CIP		121,500.00	6,075.00	7,425.00	$135,000.00
Hangar Development (Environmental)	CIP		18,000.00	900.00	1,100.00	$20,000.00
Hangar Development Taxiways (Design)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$243,000.00	$12,150.00	$14,850.00	$270,000.00
Program Year: 2015						
Hangar Development Taxiways (Construction)	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
Program Year: 2016						
Hangar Development (Design)	CIP		234,000.00	11,700.00	14,300.00	$260,000.00
		SubTotal:	$234,000.00	$11,700.00	$14,300.00	$260,000.00
Program Year: 2017						
Hangar Development - Phase 1 (Construction)	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$990,000.00	$49,500.00	$60,500.00	$1,100,000.00
Program Year: 2018						
Hangar Development - Phase 2 (Construction)	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
COMPTON/WOODLEY AIRPORT - Reliever						
Program Year: 2014						
Airport Layout Plan Update with Narrative	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
ALUCP-Airport Land Use Compatibility Plan Update	CIP		0.00	180,000.00	20,000.00	$200,000.00
Runways & Taxiways Overlay - [Design]	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$472,500.00	$203,625.00	$48,875.00	$725,000.00
Program Year: 2016						
Runways & Taxiways Overlay - [Construction]	CIP		7,200,000.00	360,000.00	440,000.00	$8,000,000.00
		SubTotal:	$7,200,000.00	$360,000.00	$440,000.00	$8,000,000.00
Program Year: 2018						
Slurry Seal South Taxi Lanes & Ramp/Apron	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$720,000.00	$36,000.00	$44,000.00	$800,000.00
CORNING MUNICIPAL AIRPORT - General Aviation						

	Status		FAA	State	Local	Total
Program Year: 2014						
Card Controlled Access Gates	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
Security Perimeter Fence	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$139,500.00	$6,975.00	$8,525.00	$155,000.00
Program Year: 2015						
Emergency Access Road Extension	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Seal and Mark Runway	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
CORONA MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Resurface Runway/Taxiways	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
Program Year: 2015						
Security Upgrades	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
Program Year: 2016						
Airport Lighting Upgrades	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
Program Year: 2017						
Install New PAPI System	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
Program Year: 2018						
Repave-striping taxiways	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
Program Year: 2019						
Upgrade City Tie-Down area for transient planes	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$63,000.00	$3,150.00	$3,850.00	$70,000.00
Program Year: 2020						
Repair North and South Flood Wall	CIP		90,000.00	4,500.00	5,500.00	$100,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
Program Year: 2021						
Construct Public Restroom	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2022						
Airport Master Plan	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2023						
Repair Airport Storm Drain System	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	$0.00	$90,000.00	$10,000.00	$100,000.00
DELANO MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Acquire Avigation Easement for Protection of Runway 14 RPZ	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Acquire Property for Runway Transition	CIP		663,300.00	33,165.00	40,535.00	$737,000.00
Design and Planning for Runway transition	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Design Runway translation (A/E Services)	CIP		346,500.00	17,325.00	21,175.00	$385,000.00
Prepare environmental documents for runway transition	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Repaint pavement markings	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
Replace Existing AWOS with AWOS III	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
		SubTotal:	$1,851,300.00	$92,565.00	$113,135.00	$2,057,000.00
Program Year: 2015						
Construct Helipad	CIP		665,237.50	16,630.94	18,381.56	$700,250.00
Construct Individual Hangars in Northwest Area	CIP		2,990,600.00	74,765.00	82,635.00	$3,148,000.00
Pavement Overlay area TD1A	CIP		456,300.00	22,815.00	27,885.00	$507,000.00
Revise ALP	CIP		9,000.00	450.00	550.00	$10,000.00
Revise Master Plan	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
		SubTotal:	$4,202,137.50	$118,710.94	$134,401.56	$4,455,250.00
Program Year: 2016						
Translate Runway to South	CIP		3,126,600.00	156,330.00	191,070.00	$3,474,000.00
		SubTotal:	$3,126,600.00	$156,330.00	$191,070.00	$3,474,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
DINSMORE AIRPORT - General Aviation						
Program Year: 2014						
Remove/Lower hazards to aircraft	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Study removal or lowering of hazards to aircraft	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
Program Year: 2015						
Design Fence and Gates	CIP		34,200.00	1,710.00	2,090.00	$38,000.00
Design Westend Storm Drain Improvements.	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Design Windsock & segmented Circle enhancements	CIP		37,800.00	1,890.00	2,310.00	$42,000.00
		SubTotal:	$117,000.00	$5,850.00	$7,150.00	$130,000.00
Program Year: 2016						
Construct Windsock and Segmented Circle	CIP		79,200.00	3,960.00	4,840.00	$88,000.00
		SubTotal:	$79,200.00	$3,960.00	$4,840.00	$88,000.00
Program Year: 2017						
Construct Westend Storm Drain Improvements	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
Program Year: 2018						
Construct Fence and Gates	CIP		149,760.00	7,488.00	9,152.00	$166,400.00
		SubTotal:	$149,760.00	$7,488.00	$9,152.00	$166,400.00
Program Year: 2019						
Design Ramp Improvements	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation						
Program Year: 2014						
Airport Lighting, Signing, and Visual Aids Rehabilitation	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
ALP Update and Narrative	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Runway 16-34 & Exits Pavement Rehabilitation	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
TW F & H Pavement Rehabilitation (design)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$2,745,000.00	$137,250.00	$167,750.00	$3,050,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2015						
Design and Construct Perimeter Fencing - Phase I	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
TW F & H Pavement Rehabilitation	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	$1,260,000.00	$63,000.00	$77,000.00	$1,400,000.00
Program Year: 2016						
Runway 12-30 and TW A Pavement Rehabilitation (design)	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2017						
RW 12-30 & TW A Pavement Rehabilitation (construction)	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
		SubTotal:	$2,700,000.00	$135,000.00	$165,000.00	$3,000,000.00
Program Year: 2018						
Runway 7-25 TW B, C, & G Pavement Rehabilitation (design)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
RW 7-25 and TW B, C, and G Pavement Rehabilitation (Constr.)	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
EL MONTE AIRPORT - Reliever						
Program Year: 2014						
Airport Land Use Compatibility Plan (ALUCP)	CIP		0.00	171,000.00	19,000.00	$190,000.00
Airport Layout Plan Update with Narrative	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Ramp/Apron Pavement Rehab Phase I	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$3,622,500.00	$352,125.00	$240,375.00	$4,215,000.00
Program Year: 2015						
Ramp/Apron Pavement Rehab - Phase II	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$3,600,000.00	$180,000.00	$220,000.00	$4,000,000.00
Program Year: 2016						
Ramp/Apron Pavement Rehab - Phase III	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$3,600,000.00	$180,000.00	$220,000.00	$4,000,000.00
FALL RIVER MILLS AIRPORT - General Aviation						
Program Year: 2014						
Rehabilitate Runway 02/20	CIP		214,200.00	10,710.00	13,090.00	$238,000.00

	Status		FAA	State	Local	Total
Rotating Beacon and Apron Ligtning - Installation	CIP		203,400.00	10,170.00	12,430.00	$226,000.00
		SubTotal:	$417,600.00	$20,880.00	$25,520.00	$464,000.00
Program Year: 2015						
Install PAPI	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$36,000.00	$1,800.00	$2,200.00	$40,000.00
Program Year: 2017						
Additional Hangar Facilities	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
		SubTotal:	$675,000.00	$33,750.00	$41,250.00	$750,000.00
Program Year: 2018						
Jet Fuel Farm	CIP		284,210.10	14,210.51	17,368.40	$315,789.00
		SubTotal:	$284,210.10	$14,210.51	$17,368.40	$315,789.00
Program Year: 2020						
Pavement seal coat - runway/taxiway with new markings	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	$427,500.00	$10,687.50	$11,812.50	$450,000.00
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Program Year: 2014						
Construct Runway 18/36 Safety Area Improvements-Phase 2 of 3	CIP		1,440,000.00	72,000.00	88,000.00	$1,600,000.00
Update Pavement Classification Number (PCN)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$1,485,000.00	$74,250.00	$90,750.00	$1,650,000.00
Program Year: 2015						
Construct Runway 18/36 Safety Area Improvements-Phase 3 of 3	CIP		3,307,500.00	165,375.00	202,125.00	$3,675,000.00
		SubTotal:	$3,307,500.00	$165,375.00	$202,125.00	$3,675,000.00
FIREBAUGH AIRPORT - General Aviation						
Program Year: 2014						
Fuel Island, pilot's lounge, and Security Gates	CIP		31,500.00	1,575.00	1,925.00	$35,000.00
Fuel Island, pilot's lounge, and Security Gates	CIP		234,000.00	11,700.00	14,300.00	$260,000.00
		SubTotal:	$265,500.00	$13,275.00	$16,225.00	$295,000.00
Program Year: 2015						
Install Medium Intensity Taxiway Lighting	CIP		99,000.00	4,950.00	6,050.00	$110,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$99,000.00	$4,950.00	$6,050.00	$110,000.00
Program Year: 2016						
Construction of Additional Aircraft Apron and Hangars Phase1	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
Program Year: 2017						
Construction of Additional Aircraft Apron and Hangars Phase2	CIP		522,000.00	26,100.00	31,900.00	$580,000.00
		SubTotal:	$522,000.00	$26,100.00	$31,900.00	$580,000.00
FRANKLIN FIELD AIRPORT - General Aviation						
Program Year: 2015						
Pavement Rehab of Apron A2	CIP		299,999.70	14,999.99	18,333.32	$333,333.00
		SubTotal:	$299,999.70	$14,999.99	$18,333.32	$333,333.00
FRENCH VALLEY AIRPORT - General Aviation						
Program Year: 2014						
Construct South Apron Pavement Rehab	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
Design Airport Perimeter Road	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$261,000.00	$13,050.00	$15,950.00	$290,000.00
Program Year: 2015						
Construct (N) Aiprot Perimeter Road	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
Design RWY 18-36 Pavement Rehab	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
		SubTotal:	$153,000.00	$7,650.00	$9,350.00	$170,000.00
Program Year: 2016						
Construct RWY 18-36 & TWYs Pavement Rehab	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
Design TWY A Pavement Rehab	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$702,000.00	$35,100.00	$42,900.00	$780,000.00
Program Year: 2017						
Construct TWY A Pavement Rehab	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Design Mid Apron Pavement Rehab	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
		SubTotal:	$247,500.00	$12,375.00	$15,125.00	$275,000.00
Program Year: 2018						

	Status		FAA	State	Local	Total
Construct Mid Apron Pavement Rehab	CIP		292,500.00	14,625.00	17,875.00	$325,000.00
Design (N) South Apron Pavement W/ Tie-downs	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
		SubTotal:	$391,500.00	$19,575.00	$23,925.00	$435,000.00
Program Year: 2019						
Construct (N) South Apron Pavement	CIP		1,146,600.00	57,330.00	70,070.00	$1,274,000.00
Design of North Apron Pavement Rehab	CIP		31,500.00	1,575.00	1,925.00	$35,000.00
Environmental Assessment for 20 AC Land Acquisition	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$1,205,100.00	$60,255.00	$73,645.00	$1,339,000.00
Program Year: 2020						
Construction of North Apron Pavement Rehab	CIP		378,000.00	18,900.00	23,100.00	$420,000.00
Design ALS (MALS)	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
EA for Air Traffic Control Tower	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Land Aquistion - South west of RWY 36	CIP		1,170,000.00	58,500.00	71,500.00	$1,300,000.00
		SubTotal:	$1,908,000.00	$95,400.00	$116,600.00	$2,120,000.00
Program Year: 2021						
Construct ALS (MALS)	CIP		2,592,000.00	129,600.00	158,400.00	$2,880,000.00
		SubTotal:	$2,592,000.00	$129,600.00	$158,400.00	$2,880,000.00
Program Year: 2022						
Design Air Traffic Control Tower	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
Program Year: 2023						
Construct ATC	CIP		3,240,000.00	162,000.00	198,000.00	$3,600,000.00
		SubTotal:	$3,240,000.00	$162,000.00	$198,000.00	$3,600,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						
Program Year: 2014						
Land acquisition for RWY 12-30 Extension	CIP		707,148.00	35,357.40	43,214.60	$785,720.00
		SubTotal:	$707,148.00	$35,357.40	$43,214.60	$785,720.00
Program Year: 2015						
RWY 12-30 Safety Improvements/Extension (Design)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2016						
RWY 12-30 Safety Improvements/Extension (Construction)	CIP		1,890,000.00	94,500.00	115,500.00	$2,100,000.00
		SubTotal:	$1,890,000.00	$94,500.00	$115,500.00	$2,100,000.00
Program Year: 2017						
Tower Removal & Infrastructure Rehab Ph 1(Design/Construct)	CIP		153,000.00	7,650.00	9,350.00	$170,000.00
		SubTotal:	$153,000.00	$7,650.00	$9,350.00	$170,000.00
Program Year: 2018						
Tower Removal & Infrastructure Rehab Ph 2 (Design/Construct)	CIP		153,000.00	7,650.00	9,350.00	$170,000.00
		SubTotal:	$153,000.00	$7,650.00	$9,350.00	$170,000.00
Program Year: 2019						
Install PAPI on Runway 12	CIP		342,000.00	17,100.00	20,900.00	$380,000.00
North Side Infrastructure-taxilanes, storm drain (Design)	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
Update Pavement Management Plan	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$643,500.00	$32,175.00	$39,325.00	$715,000.00
Program Year: 2020						
North Side Access Road (Design)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
North Side Infrastructure (Construction Phase 1)	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$945,000.00	$47,250.00	$57,750.00	$1,050,000.00
Program Year: 2021						
Construct Apron Phase 3 (Design)	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Construct North Side Access Road (Construction)	CIP		0.00	0.00	750,000.00	$750,000.00
North Side Infrastructure (Construction Phase 2)	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$1,125,000.00	$56,250.00	$818,750.00	$2,000,000.00
Program Year: 2022						
Construct Apron Phase 3 (Construction)	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	$2,375,000.00	$59,375.00	$65,625.00	$2,500,000.00
Program Year: 2023						
City Hangars on Northside (Design and Construction)	CIP		399,999.60	19,999.98	24,444.42	$444,444.00
		SubTotal:	$399,999.60	$19,999.98	$24,444.42	$444,444.00

FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2014						
Noise Exposure Map Update	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehab Commercial Apron West - Phase 1 (design/construction)	CIP		3,780,000.00	0.00	420,000.00	$4,200,000.00
		SubTotal:	$5,779,999.80	$0.00	$642,222.20	$6,422,222.00
Program Year: 2015						
Acquire ARFF Vehicle	CIP		990,000.00	0.00	110,000.00	$1,100,000.00
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehab Commercial Apron West - Phase 2 (design/construction)	CIP		1,800,000.00	0.00	200,000.00	$2,000,000.00
Rehab Taxiway C (design)	CIP		990,000.00	0.00	110,000.00	$1,100,000.00
		SubTotal:	$4,779,999.90	$0.00	$531,111.10	$5,311,111.00
Program Year: 2016						
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehab Taxiway C (construction)	CIP		10,710,000.00	0.00	1,190,000.00	$11,900,000.00
SMGCS Implementation (design)	CIP		405,000.00	0.00	45,000.00	$450,000.00
		SubTotal:	$12,114,999.90	$0.00	$1,346,111.10	$13,461,111.00
Program Year: 2017						
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehab Commercial Apron West - Phase 3 (design/construction)	CIP		3,510,000.00	0.00	390,000.00	$3,900,000.00
Rehab Taxiway B4/C4 (design)	CIP		382,500.00	0.00	42,500.00	$425,000.00
SMGCS Implementation (construction)	CIP		4,365,000.00	0.00	485,000.00	$4,850,000.00
		SubTotal:	$9,257,499.90	$0.00	$1,028,611.10	$10,286,111.00
Program Year: 2018						
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehabilitate Taxiway B4/C4 (Const)	CIP		4,320,000.00	0.00	480,000.00	$4,800,000.00
Rehabilitate TWY B7 (Design)	CIP		45,000.00	0.00	5,000.00	$50,000.00
		SubTotal:	$5,364,999.90	$0.00	$596,111.10	$5,961,111.00
Program Year: 2019						
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehabilitate ARFF Station (Design/Const)	CIP		315,000.00	0.00	35,000.00	$350,000.00
Rehabilitate P3 Rodgers Apron (Design)	CIP		106,299.00	0.00	11,811.00	$118,110.00
Rehabilitate TWY B7 (Construction)	CIP		405,000.00	0.00	45,000.00	$450,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$1,826,298.90	$0.00	$202,922.10	$2,029,221.00
Program Year: 2020						
Master Plan Update	CIP		450,000.00	0.00	50,000.00	$500,000.00
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehabilitate ARFF Station (Construction)	CIP		3,150,000.00	0.00	350,000.00	$3,500,000.00
		SubTotal:	$4,599,999.90	$0.00	$511,111.10	$5,111,111.00
Program Year: 2021						
Air Cargo Expansion Phase 2 (Design)	CIP		360,000.00	0.00	40,000.00	$400,000.00
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehabilitate GA Apron (Design)	CIP		522,000.00	0.00	58,000.00	$580,000.00
Rehabilitate P3 Rodgers Apron (Const)	CIP		1,146,690.00	0.00	127,410.00	$1,274,100.00
		SubTotal:	$3,028,689.90	$0.00	$336,521.10	$3,365,211.00
Program Year: 2022						
Air Cargo Expansion Phase 2 (Const)	CIP		3,600,000.00	0.00	400,000.00	$4,000,000.00
Part 150 Noise Mitigation	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
		SubTotal:	$4,599,999.90	$0.00	$511,111.10	$5,111,111.00
Program Year: 2023						
Part 150 Noise Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehabilitate GA Apron (Const)	CIP		5,580,000.00	0.00	620,000.00	$6,200,000.00
		SubTotal:	$6,579,999.90	$0.00	$731,111.10	$7,311,111.00
FULLERTON MUNICIPAL AIRPORT - Reliever						
Program Year: 2014						
Remodel Airport Terminal Building to compliance with ADA	CIP		425,250.00	21,262.50	25,987.50	$472,500.00
Replace T/w Edge Lights w/ FAA Compliant LED; Replace Beacon	CIP		254,700.00	12,735.00	15,565.00	$283,000.00
		SubTotal:	$679,950.00	$33,997.50	$41,552.50	$755,500.00
GANSNER AIRPORT - General Aviation						
Program Year: 2014						
Airport Layout Plan Narrative Including ALP Updated Plans	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Environmental Assessment (EA) - Land Acquisition	CIP		50,400.00	2,520.00	3,080.00	$56,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$122,400.00	$6,120.00	$7,480.00	$136,000.00
Program Year: 2015						
Land Acquisition - Dealership - 4 acres with Building	CIP		333,000.00	16,650.00	20,350.00	$370,000.00
		SubTotal:	$333,000.00	$16,650.00	$20,350.00	$370,000.00
Program Year: 2016						
Engineering Design - Perimeter Fencing	CIP		28,800.00	1,440.00	1,760.00	$32,000.00
Perimeter Fencing	CIP		288,000.00	14,400.00	17,600.00	$320,000.00
		SubTotal:	$316,800.00	$15,840.00	$19,360.00	$352,000.00
Program Year: 2017						
Update Pavement Maintenance/Management Program	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$49,500.00	$2,475.00	$3,025.00	$55,000.00
Program Year: 2018						
Engineering Design Projects 9-13	CIP		176,400.00	8,820.00	10,780.00	$196,000.00
Environmental Assessment (EA)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$221,400.00	$11,070.00	$13,530.00	$246,000.00
Program Year: 2019						
Reseal Airfield Pavement Joints	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
		SubTotal:	$216,000.00	$10,800.00	$13,200.00	$240,000.00
Program Year: 2020						
Site Preparation - New Tee Hangars	CIP		522,000.00	26,100.00	31,900.00	$580,000.00
		SubTotal:	$522,000.00	$26,100.00	$31,900.00	$580,000.00
Program Year: 2021						
New 12-unit Tee Hangar Building	CIP		909,000.00	45,450.00	55,550.00	$1,010,000.00
		SubTotal:	$909,000.00	$45,450.00	$55,550.00	$1,010,000.00
Program Year: 2022						
Fuel Facilities	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2023						
Two New 7-8-unit Nested Tee Hangar Buildings	CIP		976,500.00	48,825.00	59,675.00	$1,085,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$976,500.00	$48,825.00	$59,675.00	$1,085,000.00
GARBERVILLE AIRPORT - General Aviation						
Program Year: 2014						
Design Rwy Reconstruction and Rehabiliation	CIP		47,250.00	2,362.50	2,887.50	$52,500.00
Remove or Lower Hazards to AC	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
Study Removal or Lowering of Hazards to Aircraft	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$209,250.00	$10,462.50	$12,787.50	$232,500.00
Program Year: 2015						
Construct Rwy Reconstruction and Rehabilitation	CIP		331,200.00	16,560.00	20,240.00	$368,000.00
		SubTotal:	$331,200.00	$16,560.00	$20,240.00	$368,000.00
Program Year: 2017						
Construct Ramp Reconstruction and Rehabilitation, and expansion	CIP		506,250.00	25,312.50	30,937.50	$562,500.00
Design Rwy Safety Area Drainage	CIP		6,120.00	306.00	374.00	$6,800.00
		SubTotal:	$512,370.00	$25,618.50	$31,311.50	$569,300.00
Program Year: 2018						
Construct Runway Safety Area Drainage	CIP		507,600.00	25,380.00	31,020.00	$564,000.00
		SubTotal:	$507,600.00	$25,380.00	$31,020.00	$564,000.00
GENERAL WILLIAM J FOX AIRPORT - General Aviation						
Program Year: 2014						
Construct Hi-Speed TWY Exit for RWY 6	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
Perimeter Fencing Replacement - Phase II	CIP		1,260,000.00	63,000.00	77,000.00	$1,400,000.00
Slurry Seal South Taxi Lanes & Aircraft Parking Ramps/Apron	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$2,835,000.00	$141,750.00	$173,250.00	$3,150,000.00
Program Year: 2016						
Rehab Runway 06/24 - [DESIGN]	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
Program Year: 2017						
Rehab Runway 06/24 - [CONSTRUCTION]	CIP		9,000,000.00	450,000.00	550,000.00	$10,000,000.00
		SubTotal:	$9,000,000.00	$450,000.00	$550,000.00	$10,000,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
GEORGETOWN AIRPORT - General Aviation						
Program Year: 2014						
Airport Layout Plan Narrative Including ALP Updated Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Crack Seal, Joint Seal and Mark; Change RW Numbers	CIP		155,700.00	7,785.00	9,515.00	$173,000.00
		SubTotal:	$223,200.00	$11,160.00	$13,640.00	$248,000.00
Program Year: 2015						
Update PMMP	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$36,000.00	$1,800.00	$2,200.00	$40,000.00
Program Year: 2016						
Environmental Assessment - W Side Development	CIP		126,000.00	6,300.00	7,700.00	$140,000.00
		SubTotal:	$126,000.00	$6,300.00	$7,700.00	$140,000.00
Program Year: 2017						
Engineering Design - West Side Development Phase 1	CIP		117,900.00	5,895.00	7,205.00	$131,000.00
		SubTotal:	$117,900.00	$5,895.00	$7,205.00	$131,000.00
Program Year: 2018						
Airport Layout Plan Narrative with ALP Updated Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Crack Seal, Joint Seal & Mark R/W, T/Ws, Aprons, and Taxilan	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
Engineering Design - 2018-2020	CIP		139,500.00	6,975.00	8,525.00	$155,000.00
West Side Development Phase 2	CIP		1,176,300.00	58,815.00	71,885.00	$1,307,000.00
West Taxiway & West Side Development Phase 1	CIP		1,667,700.00	83,385.00	101,915.00	$1,853,000.00
		SubTotal:	$3,163,500.00	$158,175.00	$193,325.00	$3,515,000.00
Program Year: 2020						
West Access Road	CIP		0.00	0.00	1,285,000.00	$1,285,000.00
		SubTotal:	$0.00	$0.00	$1,285,000.00	$1,285,000.00
Program Year: 2021						
Engineering Design - 2022-24	CIP		130,500.00	6,525.00	7,975.00	$145,000.00
		SubTotal:	$130,500.00	$6,525.00	$7,975.00	$145,000.00
Program Year: 2022						
West Taxiway Phase 2	CIP		1,148,400.00	57,420.00	70,180.00	$1,276,000.00
		SubTotal:	$1,148,400.00	$57,420.00	$70,180.00	$1,276,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2023						
Hangars - 11 Nested	CIP		892,800.00	44,640.00	54,560.00	$992,000.00
		SubTotal:	$892,800.00	$44,640.00	$54,560.00	$992,000.00
GILLESPIE FIELD AIRPORT - Reliever						
Program Year: 2014						
Acquire Land for Departure Ends of Runway 17 and 35	CIP		3,321,450.00	166,072.50	202,977.50	$3,690,500.00
Construct Cajon Air Center Phase II	CIP		13,500,000.00	675,000.00	825,000.00	$15,000,000.00
Update Pavement Classification Number (PCN)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$16,911,450.00	$845,572.50	$1,033,477.50	$18,790,500.00
Program Year: 2015						
Acquire Land for Departure End of Runway 35	CIP		3,093,750.00	154,687.50	189,062.50	$3,437,500.00
Conduct EA for Airfield Drainage	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Construct Cajon Air Center Phase III	CIP		10,350,000.00	517,500.00	632,500.00	$11,500,000.00
		SubTotal:	$13,623,750.00	$681,187.50	$832,562.50	$15,137,500.00
Program Year: 2016						
Acquire Avigation Easements for RPZ	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Install Runway and Taxiway Lighting&Signage-Phase 1 of 2	CIP		1,953,000.00	97,650.00	119,350.00	$2,170,000.00
Rehabilitate Runway 17/35	CIP		4,950,000.00	247,500.00	302,500.00	$5,500,000.00
		SubTotal:	$7,803,000.00	$390,150.00	$476,850.00	$8,670,000.00
Program Year: 2017						
Acquire Land for Extension of Taxiway Charlie	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Improve Airport Drainage btn Rwys 27L/27R & N of Rwy 27R-I	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
Install Runway and Taxiway Lighting & Signage-Phase 2 of 2	CIP		1,953,000.00	97,650.00	119,350.00	$2,170,000.00
Rehabilitate Runway 9R/27L and Blast Pads	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$6,273,000.00	$313,650.00	$383,350.00	$6,970,000.00
Program Year: 2018						
Acquire Land to Secure Runway Protection Zones (RPZ)	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Construct Service Road around ends of Runway 17/35	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Improve Airport Drainage btn Rwys 27L/27R & N of Rwy 27R-II	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
Rehabilitate Runway 9L/27R and Blast Pads	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
		SubTotal:	$8,550,000.00	$427,500.00	$522,500.00	$9,500,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2019						
Improve Airport Drainage btn Rwys 27L/27R & N of Rwy 27R-III	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
Rehabilitate Taxiway D from Taxiway D2 (East) & Taxiway C	CIP		1,440,000.00	72,000.00	88,000.00	$1,600,000.00
		SubTotal:	$5,040,000.00	$252,000.00	$308,000.00	$5,600,000.00
Program Year: 2020						
Improve Terminal Building	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
Rehabilitate Taxiways A & B	CIP		1,440,000.00	72,000.00	88,000.00	$1,600,000.00
		SubTotal:	$4,140,000.00	$207,000.00	$253,000.00	$4,600,000.00
Program Year: 2021						
Acquire a Replacement Vacuum Sweeper	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Extend Taxiway Charlie	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
		SubTotal:	$3,150,000.00	$157,500.00	$192,500.00	$3,500,000.00
Program Year: 2022						
Construct Pilot Facility on West Transient Ramp	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Rehabilitate West Transient Ramp	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
Program Year: 2023						
Rehabilitate East Transient Ramp	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Rehabilitate Service Road	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
GNOSS FIELD AIRPORT - Reliever						
Program Year: 2014						
Airport Layout Plan (ALP) Update with narrative	CIP		585,000.00	29,250.00	35,750.00	$650,000.00
AWOS Replacement	CIP		72,900.00	3,645.00	4,455.00	$81,000.00
Design-Runway Extension 13/31 to 4400'	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
EIS phases 3 & 4	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
Existing Runway Surface Reconstruction of 13/31	CIP		1,665,000.00	83,250.00	101,750.00	$1,850,000.00
Pavement ramp reconstruction/seal coat	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
Pavement Reconstruction Phase 1	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Twenty-five percent (25%)	CIP		56,700.00	2,835.00	3,465.00	$63,000.00
		SubTotal:	$4,917,600.00	$245,880.00	$300,520.00	$5,464,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2015						
Construction of Runway Extension	CIP		8,100,000.00	405,000.00	495,000.00	$9,000,000.00
Design only- Pumping Station	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$8,190,000.00	$409,500.00	$500,500.00	$9,100,000.00
Program Year: 2016						
Construct Pumping Station.	CIP		736,250.00	18,406.25	20,343.75	$775,000.00
		SubTotal:	$736,250.00	$18,406.25	$20,343.75	$775,000.00
Program Year: 2017						
Design Existing Runway Resurfacing	CIP		202,500.00	10,125.00	12,375.00	$225,000.00
Fuel tank upgrade	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$382,500.00	$19,125.00	$23,375.00	$425,000.00
GUSTINE AIRPORT - General Aviation						
Program Year: 2014						
Const. Drainage Improvements, East Side	CIP		619,999.20	30,999.96	37,888.84	$688,888.00
Design Drainage Improvements, East side	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
NEPA/Environmental Assesment	CIP		189,473.40	9,473.67	11,578.93	$210,526.00
		SubTotal:	$899,472.60	$44,973.63	$54,967.77	$999,414.00
Program Year: 2015						
Design Extend Parallel Taxiway, Phase 1	CIP		189,999.90	9,500.00	11,611.11	$211,111.00
		SubTotal:	$189,999.90	$9,500.00	$11,611.11	$211,111.00
Program Year: 2016						
Const Extend Paralell Taxiway, Phase 1	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
Program Year: 2017						
Runway Rehab (Rehab/Maintenance Airfield Pavements)	CIP		699,999.30	34,999.97	42,777.74	$777,777.00
		SubTotal:	$699,999.30	$34,999.97	$42,777.74	$777,777.00
HAIGH FIELD AIRPORT - General Aviation						
Program Year: 2014						
MITL	CIP		190,000.00	4,750.00	5,250.00	$200,000.00

	Status		FAA	State	Local	Total
Rehab Apron - Design	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Slurry seal, rwy,twy,apron	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$740,000.00	$27,500.00	$32,500.00	$800,000.00
Program Year: 2015						
Aircraft oil colleciton/wash rack	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Construct New Taxilane	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Rebuild/Construct Hangars	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	$657,500.00	$19,812.50	$22,687.50	$700,000.00
Program Year: 2016						
Rehab Apron - Phase I	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	$380,000.00	$9,500.00	$10,500.00	$400,000.00
Program Year: 2017						
Acquire RW15 Clear Zone Protection, Conservaiotn Easement	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
Rehab Apron - Phase II	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	$336,500.00	$10,887.50	$12,612.50	$360,000.00
Program Year: 2018						
Rehab Apron - Phase III	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	$237,500.00	$5,937.50	$6,562.50	$250,000.00
Program Year: 2019						
Apron Lighting	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	$71,250.00	$1,781.25	$1,968.75	$75,000.00
HALF MOON BAY AIRPORT - Reliever						
Program Year: 2014						
Parallel Taxiway & Drainage Improvements Phase I (Const)	CIP		3,085,000.20	154,250.01	188,527.79	$3,427,778.00
Replacement Fencing	CIP		64,999.80	3,249.99	3,972.21	$72,222.00
		SubTotal:	$3,150,000.00	$157,500.00	$192,500.00	$3,500,000.00
Program Year: 2015						
Parallel Taxiway & Drainage Improvements Phase II (Const)	CIP		2,484,999.90	124,250.00	151,861.11	$2,761,111.00
South Access Road - construction	CIP		164,999.70	8,249.99	10,083.32	$183,333.00
		SubTotal:	$2,649,999.60	$132,499.98	$161,944.42	$2,944,444.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2016						
Elec Vault, Lighting & Fencing Projects	CIP		211,500.00	10,575.00	12,925.00	$235,000.00
		SubTotal:	$211,500.00	$10,575.00	$12,925.00	$235,000.00
Program Year: 2017						
Airfield Lighting Rehabilitation design	CIP		95,000.40	4,750.02	5,805.58	$105,556.00
New Eletrical Vault design	CIP		37,800.00	1,890.00	2,310.00	$42,000.00
Perimeter Fencing Rehabilitation Design	CIP		95,000.40	4,750.02	5,805.58	$105,556.00
		SubTotal:	$227,800.80	$11,390.04	$13,921.16	$253,112.00
Program Year: 2018						
Airfield Lighting Rehabilitation	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
New Electrical Vault construction	CIP		379,999.80	18,999.99	23,222.21	$422,222.00
Perimeter Fencing Rehabilitation	CIP		332,499.60	16,624.98	20,319.42	$369,444.00
		SubTotal:	$1,567,499.40	$78,374.97	$95,791.63	$1,741,666.00
HANFORD MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
ALP update	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Design & Engineering for Hangar taxilane Rehab (Desing only)	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Design and Engineering for Apron Rehabilitation (Design Only	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
Hangar Taxilane Rehabilition (Construction Only)	CIP		1,476,000.00	73,800.00	90,200.00	$1,640,000.00
		SubTotal:	$1,737,000.00	$86,850.00	$106,150.00	$1,930,000.00
Program Year: 2015						
Apron Rehabilitation (Construction Only)	CIP		387,450.00	19,372.50	23,677.50	$430,500.00
Design & Engineering for TW A Rehabilition (Design Only)	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
		SubTotal:	$409,950.00	$20,497.50	$25,052.50	$455,500.00
Program Year: 2016						
TW A Rehabilitation (Construction Only)	CIP		184,050.00	9,202.50	11,247.50	$204,500.00
		SubTotal:	$184,050.00	$9,202.50	$11,247.50	$204,500.00
Program Year: 2017						
Design & Eng. for New Hangars and taxilane (Design Only)	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
		SubTotal:	$117,000.00	$5,850.00	$7,150.00	$130,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2018						
Construction of New Hangars and taxilane (Const only)	CIP		1,458,000.00	72,900.00	89,100.00	$1,620,000.00
Design & Engineering for RW 14-32 Rehabilition (Design only)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Pavement Management Plan Update	CIP		9,000.00	450.00	550.00	$10,000.00
Replacement of existing fuel tanks	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$1,647,000.00	$82,350.00	$100,650.00	$1,830,000.00
HAPPY CAMP AIRPORT - General Aviation						
Program Year: 2015						
Environmental Assessment for Runway/Taxiway Projects	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Overlay Runway, Taxiway and Apron	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
Overlay Runway, Taxiway and Apron Design	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$1,530,000.00	$76,500.00	$93,500.00	$1,700,000.00
Program Year: 2016						
Environmental Assessment (EA) Tree Removal	CIP		18,000.00	900.00	1,100.00	$20,000.00
Tree Removal	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Tree Removal (Design Only)	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2018						
Environmental Assesment	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
HAYFORK AIRPORT - General Aviation						
Program Year: 2015						
Riverview Rd Relocation, New Taxiway and Taxiway Realignment	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Runway and Apron Pavement Rehab	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	$450,000.00	$382,500.00	$67,500.00	$900,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever						
Program Year: 2014						
Sulphur Creek - Construction	CIP		1,890,000.00	94,500.00	115,500.00	$2,100,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$1,890,000.00	$94,500.00	$115,500.00	$2,100,000.00
Program Year: 2015						
Taxiway Z Realignment - Design	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
Program Year: 2016						
Taxiway Z Realignment - Construction	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
Program Year: 2017						
Design - EMAS Runway 10R/28L	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
Program Year: 2018						
Runway Safety Area Improvements Construction	CIP		6,750,000.00	337,500.00	412,500.00	$7,500,000.00
		SubTotal:	$6,750,000.00	$337,500.00	$412,500.00	$7,500,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
ALP with narrative report	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
Program Year: 2015						
Perimeter Fencing & Gates	CIP		121,500.00	6,075.00	7,425.00	$135,000.00
		SubTotal:	$121,500.00	$6,075.00	$7,425.00	$135,000.00
Program Year: 2016						
Design Apron Pavement Rehab	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
Design RW 31 RSA	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
Program Year: 2017						
Construct Apron Pavement Rehab	CIP		243,000.00	12,150.00	14,850.00	$270,000.00
Construct RW 31 RSA	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$333,000.00	$16,650.00	$20,350.00	$370,000.00
Program Year: 2018						

	Status		FAA	State	Local	Total
Fire Water Protection System	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
Program Year: 2019						
Taxiway A Pavement Rehabilitation	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
		SubTotal:	$150,000.30	$7,500.02	$9,166.69	$166,667.00
Program Year: 2020						
Pollution Control Facility	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
		SubTotal:	$150,000.30	$7,500.02	$9,166.69	$166,667.00
Program Year: 2021						
East Apron Expansion	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
Install AWOS II	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$285,000.30	$14,250.02	$17,416.69	$316,667.00
Program Year: 2022						
Terminal Renovation	CIP		50,400.00	2,520.00	3,080.00	$56,000.00
		SubTotal:	$50,400.00	$2,520.00	$3,080.00	$56,000.00
Program Year: 2023						
R/W 31 Aircraft Run-up and Blast Pad	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
HEMET-RYAN AIRPORT - General Aviation						
Program Year: 2014						
Land Acqusition RPZ Protection 5 acres	CIP		202,500.00	10,125.00	12,375.00	$225,000.00
		SubTotal:	$202,500.00	$10,125.00	$12,375.00	$225,000.00
Program Year: 2015						
Design and Construct Taxiway D	CIP		535,500.00	26,775.00	32,725.00	$595,000.00
		SubTotal:	$535,500.00	$26,775.00	$32,725.00	$595,000.00
Program Year: 2016						
EA for New Taxiway Z	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
		SubTotal:	$150,000.30	$7,500.02	$9,166.69	$166,667.00
Program Year: 2017						

	Status		FAA	State	Local	Total
ALP with Narrative Report	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
Design New Parallel Taxiway Z	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
		SubTotal:	$231,000.30	$11,550.02	$14,116.69	$256,667.00
Program Year: 2018						
Construct Taxiway Z, Design AC apron pavement rehab	CIP		2,452,500.00	122,625.00	149,875.00	$2,725,000.00
		SubTotal:	$2,452,500.00	$122,625.00	$149,875.00	$2,725,000.00
Program Year: 2019						
Construct (E) AC apron pavement rehab	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Design T/W B and adjacent T/L Pavement Rehab	CIP		18,000.00	900.00	1,100.00	$20,000.00
		SubTotal:	$333,000.00	$16,650.00	$20,350.00	$370,000.00
Program Year: 2020						
Design PCC Apron Pavement Rehab	CIP		337,500.00	16,875.00	20,625.00	$375,000.00
		SubTotal:	$337,500.00	$16,875.00	$20,625.00	$375,000.00
Program Year: 2021						
Construct PCC Apron Pavement Rehab	CIP		4,050,000.00	202,500.00	247,500.00	$4,500,000.00
		SubTotal:	$4,050,000.00	$202,500.00	$247,500.00	$4,500,000.00
Program Year: 2022						
Design R/W 5-23, T/W A,C,D Pavement Rehab	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
		SubTotal:	$58,500.00	$2,925.00	$3,575.00	$65,000.00
Program Year: 2023						
Construct R/W 5-23, T/W A,C,D Pavement Rehab	CIP		549,000.00	27,450.00	33,550.00	$610,000.00
		SubTotal:	$549,000.00	$27,450.00	$33,550.00	$610,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
NEPA for New Tw K	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Reconstruct NW Portion Rw 13-31 and Assoc Tws, Phase 1	CIP		634,500.00	31,725.00	38,775.00	$705,000.00
		SubTotal:	$904,500.00	$45,225.00	$55,275.00	$1,005,000.00
Program Year: 2015						
Reconstruct NW Portion Rw 13-31 and Assoc Tws, Phase 2	CIP		3,253,500.00	162,675.00	198,825.00	$3,615,000.00

	Status		FAA	State	Local	Total
Reconstruct NW Portion Rw 13-31 and Assoc Tws, Phase 3	CIP		3,262,500.00	163,125.00	199,375.00	$3,625,000.00
		SubTotal:	$6,516,000.00	$325,800.00	$398,200.00	$7,240,000.00
Program Year: 2016						
Tw K - New Phase 1 Design	CIP		288,000.00	14,400.00	17,600.00	$320,000.00
		SubTotal:	$288,000.00	$14,400.00	$17,600.00	$320,000.00
Program Year: 2017						
Tw K - New - Phase 2	CIP		1,503,000.00	75,150.00	91,850.00	$1,670,000.00
		SubTotal:	$1,503,000.00	$75,150.00	$91,850.00	$1,670,000.00
Program Year: 2018						
Tw K - New, Phase 3	CIP		1,503,000.00	75,150.00	91,850.00	$1,670,000.00
		SubTotal:	$1,503,000.00	$75,150.00	$91,850.00	$1,670,000.00
Program Year: 2019						
ALP Update	CIP		74,812.50	1,870.31	2,067.19	$78,750.00
Helipad Design and Engineering	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Sweeper Aquisition	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	$236,312.50	$5,907.81	$6,529.69	$248,750.00
Program Year: 2020						
Ramp Extension to the North	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
Runway 24 Run-up	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	$2,470,000.00	$61,750.00	$68,250.00	$2,600,000.00
Program Year: 2021						
Land Acquisition Phase 1	CIP		5,700,000.00	142,500.00	157,500.00	$6,000,000.00
		SubTotal:	$5,700,000.00	$142,500.00	$157,500.00	$6,000,000.00
HOOPA AIRPORT - General Aviation						
Program Year: 2014						
ALP- Airport Design and Narrative	CIP		74,250.00	3,712.50	4,537.50	$82,500.00
		SubTotal:	$74,250.00	$3,712.50	$4,537.50	$82,500.00
Program Year: 2015						
Install Fence, Gates, Rwy Lighting,Rotating Beacon &Windsock	CIP		158,400.00	7,920.00	9,680.00	$176,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$158,400.00	$7,920.00	$9,680.00	$176,000.00
Program Year: 2016						
Taxiway Extension to Runway	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary						
Program Year: 2014						
(1) Construct Bypass Apron and Taxiway Realignment	CIP		675,000.00	0.00	75,000.00	$750,000.00
(2) Design Airport Pavement Maintenance Rehabilitation	CIP		135,000.00	0.00	15,000.00	$150,000.00
ALUCP-Airport Land Use Compatibility Plan Update	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	$810,000.00	$360,000.00	$130,000.00	$1,300,000.00
Program Year: 2015						
(1) Construct Airport Pavement Maintenance Rehabilitation	CIP		1,350,000.00	0.00	150,000.00	$1,500,000.00
(2) Design for Reconstruction Terminal Parking Lot & Roadway	CIP		0.00	0.00	90,000.00	$90,000.00
(3) Design Concrete Slab Replacement - ARFF Building	CIP		45,000.00	0.00	5,000.00	$50,000.00
		SubTotal:	$1,395,000.00	$0.00	$245,000.00	$1,640,000.00
Program Year: 2016						
(1) ALP Narrative and Update	CIP		135,000.00	0.00	15,000.00	$150,000.00
(2) Construct ARFF Concrete Replacement Slab	CIP		225,000.00	0.00	25,000.00	$250,000.00
(3) Reconstruction of Terminal Parking Lot and Roadway	CIP		0.00	0.00	900,000.00	$900,000.00
		SubTotal:	$360,000.00	$0.00	$940,000.00	$1,300,000.00
Program Year: 2017						
(1) EA for Land Acquisition and Road Relocation	CIP		270,000.00	0.00	30,000.00	$300,000.00
		SubTotal:	$270,000.00	$0.00	$30,000.00	$300,000.00
Program Year: 2018						
(1) Design of B Street Realignment	CIP		0.00	0.00	90,000.00	$90,000.00
(2) Design South Taxilanes	CIP		58,500.00	0.00	6,500.00	$65,000.00
		SubTotal:	$58,500.00	$0.00	$96,500.00	$155,000.00
Program Year: 2019						
(1) Land Acquisition - Safety	CIP		450,000.00	0.00	50,000.00	$500,000.00
		SubTotal:	$450,000.00	$0.00	$50,000.00	$500,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
INDEPENDENCE AIRPORT - General Aviation						
Program Year: 2014						
ALP Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
RW 14-32 Pavement and Lighting Rehab (design)	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$292,500.00	$14,625.00	$17,875.00	$325,000.00
Program Year: 2015						
RW 14-21 Pavement and Lighting (construction)	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$720,000.00	$36,000.00	$44,000.00	$800,000.00
Program Year: 2016						
Perimeter Fencing and Access Gates (design)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
Program Year: 2017						
Perimeter Fencing and Access Gates Construction	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2018						
RW 5-23 Corrective Grading	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
INYOKERN AIRPORT - Commercial Service Primary						
Program Year: 2014						
EA for Land Acquisition	CIP		162,000.00	0.00	18,000.00	$180,000.00
Remove & Replace Fuel Facility	CIP		495,000.00	0.00	55,000.00	$550,000.00
Wildlife Hazard Assessment & Management Plan	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$792,000.00	$0.00	$88,000.00	$880,000.00
Program Year: 2015						
Acquire 58 acres, southeast corner and RPZ	CIP		2,354,670.00	0.00	261,630.00	$2,616,300.00
		SubTotal:	$2,354,670.00	$0.00	$261,630.00	$2,616,300.00
Program Year: 2016						
Entrance Road, Fence, Drainage & Fire Protection	CIP		3,960,000.00	0.00	440,000.00	$4,400,000.00
		SubTotal:	$3,960,000.00	$0.00	$440,000.00	$4,400,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2017						
Acquire Class 4 ARFF Vehicle	CIP		765,000.00	0.00	85,000.00	$850,000.00
		SubTotal:	$765,000.00	$0.00	$85,000.00	$850,000.00
Program Year: 2018						
Rehab & expand Terminal Parking Lots w/ Storm Drain & Lights	CIP		1,746,000.00	0.00	194,000.00	$1,940,000.00
		SubTotal:	$1,746,000.00	$0.00	$194,000.00	$1,940,000.00
Program Year: 2019						
Rehab Rwy 10-28 w/ Markings	CIP		657,000.00	0.00	73,000.00	$730,000.00
		SubTotal:	$657,000.00	$0.00	$73,000.00	$730,000.00
Program Year: 2020						
Rehabilitate Runway 2-20	CIP		6,300,000.00	0.00	700,000.00	$7,000,000.00
		SubTotal:	$6,300,000.00	$0.00	$700,000.00	$7,000,000.00
Program Year: 2021						
Airport Security Upgrades	CIP		270,000.00	0.00	30,000.00	$300,000.00
		SubTotal:	$270,000.00	$0.00	$30,000.00	$300,000.00
Program Year: 2022						
Rehabilitate Taxiways	CIP		720,000.00	0.00	80,000.00	$800,000.00
		SubTotal:	$720,000.00	$0.00	$80,000.00	$800,000.00
Program Year: 2023						
Expand North Apron	CIP		1,170,000.00	0.00	130,000.00	$1,300,000.00
		SubTotal:	$1,170,000.00	$0.00	$130,000.00	$1,300,000.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
Program Year: 2014						
01. Reimbursable Agreements	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
02. Construct RSA Compliance and Mitigation Projects	CIP		6,650,000.00	0.00	350,000.00	$7,000,000.00
03. Construct RSA Mitigation Project as designed	CIP		7,600,000.00	0.00	400,000.00	$8,000,000.00
04. Airport Layout Plan Set Update with Mapping	CIP		47,500.00	0.00	2,500.00	$50,000.00
05. Part 77 Obstruction Clearing	CIP		570,000.00	0.00	30,000.00	$600,000.00
06. Complete RA with FAA	CIP		285,000.00	0.00	15,000.00	$300,000.00
07. Construct Terminal Utilities and Infrastructure	CIP		1,887,300.00	0.00	209,700.00	$2,097,000.00

	Status		FAA	State	Local	Total
08. Construct Modifications to New Access Road	CIP		0.00	0.00	2,738,375.00	$2,738,375.00
		SubTotal:	$17,989,800.00	$0.00	$3,795,575.00	$21,785,375.00
Program Year: 2015						
09. Construct New Passenger Terminal Building	CIP		8,931,464.00	0.00	470,077.00	$9,401,541.00
10. Construct new Terminal Apron	CIP		2,237,962.50	0.00	248,662.50	$2,486,625.00
11. Construct Terminal Parking Lot	CIP		0.00	0.00	2,602,511.00	$2,602,511.00
12. Construct New Terminal Loop Access Road with Mitigation	CIP		0.00	0.00	2,313,000.00	$2,313,000.00
		SubTotal:	$11,169,426.50	$0.00	$5,634,250.50	$16,803,677.00
Program Year: 2016						
13. Design Runway Overlay Project	CIP		783,750.00	0.00	41,250.00	$825,000.00
14. Design Only - Runways and Taxiways Lighting Replacement	CIP		449,044.00	0.00	23,634.00	$472,678.00
		SubTotal:	$1,232,794.00	$0.00	$64,884.00	$1,297,678.00
Program Year: 2017						
15. Runways 11/29 & 17/35 Pavement Rehabilitation, Overlay	CIP		8,383,750.00	0.00	441,250.00	$8,825,000.00
16. Construct - Runways and Taxiways Lighting Replacement, S	CIP		3,312,285.00	0.00	174,331.00	$3,486,616.00
		SubTotal:	$11,696,035.00	$0.00	$615,581.00	$12,311,616.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
Program Year: 2014						
Asphalt Rehab for RWY 7-25, Ramps & Re-stripe	CIP		486,000.00	24,300.00	29,700.00	$540,000.00
R&R Security fencing E. & W. of Terminal Bldg	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Rehab TWY N., Shoulders & W. Entry area at S. Ramp Htl	CIP		585,000.00	29,250.00	35,750.00	$650,000.00
		SubTotal:	$1,296,000.00	$64,800.00	$79,200.00	$1,440,000.00
Program Year: 2015						
Rehabilitate Taxiway S. and re-stripe	CIP		558,000.00	27,900.00	34,100.00	$620,000.00
		SubTotal:	$558,000.00	$27,900.00	$34,100.00	$620,000.00
Program Year: 2016						
Airport Drainage Study including Drainage Master Plan	CIP		94,500.00	4,725.00	5,775.00	$105,000.00
		SubTotal:	$94,500.00	$4,725.00	$5,775.00	$105,000.00
Program Year: 2017						
R&R Existing Security Fence East & West Terminal Building	CIP		675,000.00	33,750.00	41,250.00	$750,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$675,000.00	$33,750.00	$41,250.00	$750,000.00
Program Year: 2018						
R&R Existing Security fence on the South perimeter	CIP		337,500.00	16,875.00	20,625.00	$375,000.00
		SubTotal:	$337,500.00	$16,875.00	$20,625.00	$375,000.00
Program Year: 2019						
Airport Pavement Rehabilitation, Phase I	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
Program Year: 2020						
Relocate ATCT	CIP		5,400,000.00	270,000.00	330,000.00	$6,000,000.00
		SubTotal:	$5,400,000.00	$270,000.00	$330,000.00	$6,000,000.00
Program Year: 2021						
Rehabilitate Asphalt Safty Areaa between Runway & Taxiway N.	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
Program Year: 2022						
Airport Pavement Rehabilitation, Phase II	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
Program Year: 2023						
Re-mount localizer with frangible coupling	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
Program Year: 2014						
Approach Protection Land Acquisition RPZ RWY (60 acres)	CIP		787,500.00	39,375.00	48,125.00	$875,000.00
		SubTotal:	$787,500.00	$39,375.00	$48,125.00	$875,000.00
Program Year: 2015						
Construct Warhawk Apron Pavement	CIP		1,170,000.00	58,500.00	71,500.00	$1,300,000.00
Design Heavy Ramp (Phase III)	CIP		82,800.00	4,140.00	5,060.00	$92,000.00
		SubTotal:	$1,252,800.00	$62,640.00	$76,560.00	$1,392,000.00
Program Year: 2016						
Construct Heavy Ramp (Phase III)	CIP		3,384,000.00	169,200.00	206,800.00	$3,760,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$3,384,000.00	$169,200.00	$206,800.00	$3,760,000.00
Program Year: 2017						
ALP with Narrative Report	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
Design Runway 17/35 Pavement Rehab	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
Design TWY F Pavement Rehab	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$226,500.30	$11,325.02	$13,841.69	$251,667.00
Program Year: 2018						
Construct RWY 17-35 Pavement Rehab	CIP		729,000.00	36,450.00	44,550.00	$810,000.00
Construct TWY F Pavement Rehab	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Design TWY A Pavement Rehab	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
		SubTotal:	$1,071,000.00	$53,550.00	$65,450.00	$1,190,000.00
Program Year: 2019						
Construct TWY A and Apron Pavement Reconstruction	CIP		2,412,000.00	120,600.00	147,400.00	$2,680,000.00
		SubTotal:	$2,412,000.00	$120,600.00	$147,400.00	$2,680,000.00
Program Year: 2020						
Design TWY C Pavement Reconstruct	CIP		207,000.00	10,350.00	12,650.00	$230,000.00
		SubTotal:	$207,000.00	$10,350.00	$12,650.00	$230,000.00
Program Year: 2021						
Reconstruct TWY C	CIP		2,475,000.00	123,750.00	151,250.00	$2,750,000.00
		SubTotal:	$2,475,000.00	$123,750.00	$151,250.00	$2,750,000.00
Program Year: 2022						
Design Twy B, Drainage, and MITL	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
EA for Rwy 17/35 Extension	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Land Acquisition for RPZ RWY 17-35 Ext.	CIP		1,710,000.00	85,500.00	104,500.00	$1,900,000.00
		SubTotal:	$2,385,000.00	$119,250.00	$145,750.00	$2,650,000.00
Program Year: 2023						
Construct TWY B Phase 1	CIP		4,747,500.00	237,375.00	290,125.00	$5,275,000.00
		SubTotal:	$4,747,500.00	$237,375.00	$290,125.00	$5,275,000.00

JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2014						
Paularino Airfield Gate Relocation	CIP		2,250,000.00	0.00	250,000.00	$2,500,000.00
		SubTotal:	$2,250,000.00	$0.00	$250,000.00	$2,500,000.00
Program Year: 2015						
Taxiways "A" -"D" - "E" Rehabilitation-Design	CIP		1,503,000.00	0.00	167,000.00	$1,670,000.00
		SubTotal:	$1,503,000.00	$0.00	$167,000.00	$1,670,000.00
Program Year: 2016						
Taxiways "A" -"D" - "E" Rehabilitation-Construction	CIP		17,428,050.00	0.00	1,936,450.00	$19,364,500.00
Terminal Apron Rehabilitation - Phase I	CIP		2,587,500.00	0.00	287,500.00	$2,875,000.00
		SubTotal:	$20,015,550.00	$0.00	$2,223,950.00	$22,239,500.00
Program Year: 2017						
Capacity Enhancement Projet Taxiway "C" Improvements	CIP		12,937,500.00	0.00	1,437,500.00	$14,375,000.00
		SubTotal:	$12,937,500.00	$0.00	$1,437,500.00	$14,375,000.00
Program Year: 2018						
Taxiway "K" Widening	CIP		2,359,755.00	0.00	262,195.00	$2,621,950.00
		SubTotal:	$2,359,755.00	$0.00	$262,195.00	$2,621,950.00
KERN VALLEY AIRPORT - General Aviation						
Program Year: 2014						
Acquire Private Property East of Airport	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Design runway extension and width	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
EA and Design Parallel TWY	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$945,000.00	$47,250.00	$57,750.00	$1,050,000.00
Program Year: 2015						
Install security fencing	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	$0.00	$360,000.00	$40,000.00	$400,000.00
Program Year: 2016						
Construct Parallel TWY	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
Expand northeast parking apron	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	$675,000.00	$168,750.00	$56,250.00	$900,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2019						
Crack fill, slurry seal and restripe runway	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Install AWOS/ASOS Including Site Prep	CIP		158,400.00	7,920.00	9,680.00	$176,000.00
		SubTotal:	$225,900.00	$11,295.00	$13,805.00	$251,000.00
KNEELAND AIRPORT - General Aviation						
Program Year: 2014						
RSA Study(required by FAA to move forward with other project	CIP		141,142.50	7,057.13	8,625.38	$156,825.00
Study Removal or Lowering of Hazards to Aircraft	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$186,142.50	$9,307.13	$11,375.38	$206,825.00
Program Year: 2015						
Design Stabilization	CIP		97,020.00	4,851.00	5,929.00	$107,800.00
Lower Hazards to Aircraft	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$232,020.00	$11,601.00	$14,179.00	$257,800.00
Program Year: 2016						
Construct Stabilization	CIP		969,840.00	48,492.00	59,268.00	$1,077,600.00
		SubTotal:	$969,840.00	$48,492.00	$59,268.00	$1,077,600.00
Program Year: 2017						
Design Fencing and Gates	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
		SubTotal:	$40,500.00	$2,025.00	$2,475.00	$45,000.00
Program Year: 2018						
Construct Fencing and Gates	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
LAKE TAHOE AIRPORT - General Aviation						
Program Year: 2014						
ALUCP-Airport Land Use Compatibility Plan	CIP		0.00	108,000.00	12,000.00	$120,000.00
Environmental Assessment - Obstruction Removal	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
Master Plan Study	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Pavement Maintenance/Management Program	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Reconstruct GA Apron, T/W Relocation, Sign Upgrade	CIP		4,417,200.00	220,860.00	269,940.00	$4,908,000.00
Reseal Joints and Fog Seal - Taxiways	CIP		481,500.00	24,075.00	29,425.00	$535,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$5,312,700.00	$373,635.00	$336,665.00	$6,023,000.00
Program Year: 2015						
Engineering Design 2016-17	CIP		228,600.00	11,430.00	13,970.00	$254,000.00
Environmental Assessment - RSA & Infield Regrading	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
Obstruction Removal Reimbursement, Tree Removal	CIP		181,800.00	9,090.00	11,110.00	$202,000.00
Replace ARFF Vehicle	CIP		796,500.00	39,825.00	48,675.00	$885,000.00
		SubTotal:	$1,247,400.00	$62,370.00	$76,230.00	$1,386,000.00
Program Year: 2016						
Airport Safety and Security System	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
Architectural Design - ARFF Building	CIP		80,100.00	4,005.00	4,895.00	$89,000.00
Environmental Assessment - Air Service	CIP		153,000.00	7,650.00	9,350.00	$170,000.00
New AWOS III	CIP		184,500.00	9,225.00	11,275.00	$205,000.00
Purchase Snow Removal Equipment	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Update - LDA/DME Facility	CIP		337,500.00	16,875.00	20,625.00	$375,000.00
		SubTotal:	$1,214,100.00	$60,705.00	$74,195.00	$1,349,000.00
Program Year: 2017						
Complete RSA and Infield Area Regrading	CIP		3,186,000.00	159,300.00	194,700.00	$3,540,000.00
Construct ARFF Bldg	CIP		927,000.00	46,350.00	56,650.00	$1,030,000.00
		SubTotal:	$4,113,000.00	$205,650.00	$251,350.00	$4,570,000.00
Program Year: 2018						
Replace Second Airport Snow Plow	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Wildlife Assessment Study	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$288,000.00	$14,400.00	$17,600.00	$320,000.00
Program Year: 2019						
ALP Narrative including ALP Updated Plans	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Replace Hazard Beacon - Angora Ridge	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
Update PMMP	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$193,500.00	$9,675.00	$11,825.00	$215,000.00
Program Year: 2020						
Engineering Design - Reconstruct T/Ws	CIP		427,500.00	21,375.00	26,125.00	$475,000.00
		SubTotal:	$427,500.00	$21,375.00	$26,125.00	$475,000.00

	Status		FAA	State	Local	Total
Program Year: 2021						
Reconstruct Taxiways	CIP		7,978,500.00	398,925.00	487,575.00	$8,865,000.00
		SubTotal:	$7,978,500.00	$398,925.00	$487,575.00	$8,865,000.00
LAMPSON FIELD AIRPORT - General Aviation						
Program Year: 2014						
Westside Aviation - Infrastructure Engineering	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$157,500.00	$7,875.00	$9,625.00	$175,000.00
Program Year: 2015						
Access Control Measures	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
Program Year: 2016						
Westside Aviation - Grading and Infrastructure Construction	CIP		1,575,000.00	78,750.00	96,250.00	$1,750,000.00
		SubTotal:	$1,575,000.00	$78,750.00	$96,250.00	$1,750,000.00
Program Year: 2017						
Westside Aviation - Engineering Road/Taxiway/Apron	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
Program Year: 2018						
Crack/Slurry Seal Runway, Taxiways and Apron	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
Program Year: 2019						
Westside Aviation - Road/Taxiway/Apron Construction	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
Program Year: 2020						
Fueling Facilities	CIP		345,600.00	17,280.00	21,120.00	$384,000.00
		SubTotal:	$345,600.00	$17,280.00	$21,120.00	$384,000.00
Program Year: 2021						
10-unit Tee Hangar Building	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
		SubTotal:	$675,000.00	$33,750.00	$41,250.00	$750,000.00
Program Year: 2023						

	Status		FAA	State	Local	Total
GA Terminal and Pilots' Lounge	CIP		583,200.00	29,160.00	35,640.00	$648,000.00
		SubTotal:	$583,200.00	$29,160.00	$35,640.00	$648,000.00
LEE VINING AIRPORT - General Aviation						
Program Year: 2014						
2014: ALP Narrative Including Updated Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
2014: ALUCP: Airport Land Use Compatibility Plan	CIP		0.00	72,000.00	8,000.00	$80,000.00
2014: Construct Holding Apron at Cross T/W at R/W 15	CIP		95,400.00	4,770.00	5,830.00	$106,000.00
2014: Design - Holding Apron at Cross T/W	CIP		16,200.00	810.00	990.00	$18,000.00
2014: Environmental Assessment - Fencing	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
		SubTotal:	$219,600.00	$82,980.00	$21,420.00	$324,000.00
Program Year: 2015						
2015: AWOS, Apron Lighting, Rotating Beacon	CIP		288,000.00	14,400.00	17,600.00	$320,000.00
2015: Design - AWOS, Apron Lighting, Beacon, Fencing	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$342,000.00	$17,100.00	$20,900.00	$380,000.00
Program Year: 2016						
2016: Construct Perimeter Fencing w/ Electric Gate - Design	CIP		346,500.00	17,325.00	21,175.00	$385,000.00
2016: Environmental Assessment	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$391,500.00	$19,575.00	$23,925.00	$435,000.00
Program Year: 2017						
2017: Design - Taxiways, Aprons & Taxilanes	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
2017: Pavement Maintenance Management Program	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2018						
2018: Design - Fuel Tank & Hangars	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
2018: Parallel T/W, Tie Down Apron, Taxilanes	CIP		1,650,600.00	82,530.00	100,870.00	$1,834,000.00
		SubTotal:	$1,700,100.00	$85,005.00	$103,895.00	$1,889,000.00
Program Year: 2019						
2019: Provide 10,000 gallon AVGAS Self-Service Fuel Tank	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
Program Year: 2020						

	Status		FAA	State	Local	Total
2020: Two 40' x 40' Box Hangar Buildings	CIP		220,500.00	11,025.00	13,475.00	$245,000.00
		SubTotal:	$220,500.00	$11,025.00	$13,475.00	$245,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Program Year: 2014						
Crack Seal R/W, T/W, and Apron	CIP		526,500.00	26,325.00	32,175.00	$585,000.00
Engineering Design Projects 4-7 of ACIP	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
Environmental Assessment	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
Flightline Drive Rehabilitation	CIP		1,307,700.00	65,385.00	79,915.00	$1,453,000.00
		SubTotal:	$2,149,200.00	$107,460.00	$131,340.00	$2,388,000.00
Program Year: 2015						
Pavement Maintenance/Management	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
Perimeter Fencing Gates	CIP		115,200.00	5,760.00	7,040.00	$128,000.00
Rehabilitate Runway Safety Areas	CIP		312,300.00	15,615.00	19,085.00	$347,000.00
Replace Taxiway Lights, Transformers and Cable	CIP		392,400.00	19,620.00	23,980.00	$436,000.00
		SubTotal:	$869,400.00	$43,470.00	$53,130.00	$966,000.00
Program Year: 2016						
Engineering Design - SE Hangar Site	CIP		96,300.00	4,815.00	5,885.00	$107,000.00
		SubTotal:	$96,300.00	$4,815.00	$5,885.00	$107,000.00
Program Year: 2017						
Environmental Assessment	CIP		387,000.00	19,350.00	23,650.00	$430,000.00
Southeast Hangar Site Development - 4 Hangars	CIP		1,270,800.00	63,540.00	77,660.00	$1,412,000.00
		SubTotal:	$1,657,800.00	$82,890.00	$101,310.00	$1,842,000.00
Program Year: 2018						
Engineering Design 2019-2023	CIP		612,000.00	30,600.00	37,400.00	$680,000.00
		SubTotal:	$612,000.00	$30,600.00	$37,400.00	$680,000.00
Program Year: 2019						
A & D Building Design	CIP		189,473.40	9,473.67	11,578.93	$210,526.00
Grade & Drain - West Side Phase 1 - Pave Apron	CIP		1,863,900.00	93,195.00	113,905.00	$2,071,000.00
New Fuel Island	CIP		487,800.00	24,390.00	29,810.00	$542,000.00
		SubTotal:	$2,541,173.40	$127,058.67	$155,293.93	$2,823,526.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2020						
PMMP Update	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Runway 15R Extension & Associated T/Ws	CIP		4,194,000.00	209,700.00	256,300.00	$4,660,000.00
West Side Service Road	CIP		2,590,200.00	129,510.00	158,290.00	$2,878,000.00
		SubTotal:	$6,856,200.00	$342,810.00	$418,990.00	$7,618,000.00
Program Year: 2021						
A & D Parking Lot Site	CIP		1,881,900.00	94,095.00	115,005.00	$2,091,000.00
A&D Building	CIP		2,028,600.00	101,430.00	123,970.00	$2,254,000.00
		SubTotal:	$3,910,500.00	$195,525.00	$238,975.00	$4,345,000.00
Program Year: 2023						
EA - Runway R/W 15L-33R Construction	CIP		396,000.00	19,800.00	24,200.00	$440,000.00
West Side Taxiway System Phase 1	CIP		1,911,600.00	95,580.00	116,820.00	$2,124,000.00
		SubTotal:	$2,307,600.00	$115,380.00	$141,020.00	$2,564,000.00
LITTLE RIVER AIRPORT - General Aviation						
Program Year: 2014						
AWSO II Design & Construction	CIP		121,500.00	6,075.00	7,425.00	$135,000.00
New Rotating Beacon Design & Construction	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Perimeter Secuity Fencing & Gates Design & Construction	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
Rehabilitation of Taxiway Pavements Design	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
Program Year: 2015						
Rehabilitation of Taxiway Pavement	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$990,000.00	$49,500.00	$60,500.00	$1,100,000.00
Program Year: 2016						
Runway and Runway Shoulder Rehabilitation Design	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$49,500.00	$2,475.00	$3,025.00	$55,000.00
Program Year: 2017						
Ramp, Hangar & Taxilane Pavement Reconstruction Design	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
Runway and Runway Shoulder Rehabilitation Construction	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$436,500.00	$21,825.00	$26,675.00	$485,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2018						
Ramp, Hangar & Taxilane Pavement Reconstruction Construction	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	$810,000.00	$40,500.00	$49,500.00	$900,000.00
LOMPOC AIRPORT - General Aviation						
Program Year: 2014						
Plans and Specifications for Ramp reconstruction	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
Program Year: 2016						
Reconstruct ramp area	CIP		1,573,200.00	78,660.00	96,140.00	$1,748,000.00
		SubTotal:	$1,573,200.00	$78,660.00	$96,140.00	$1,748,000.00
Program Year: 2019						
Airfield Electrical	CIP		2,403,000.00	120,150.00	146,850.00	$2,670,000.00
Overlay and extend RWY & TWY to 22,000 lbs. per wheel	CIP		1,260,000.00	63,000.00	77,000.00	$1,400,000.00
		SubTotal:	$3,663,000.00	$183,150.00	$223,850.00	$4,070,000.00
Program Year: 2023						
Construct Perimeter Access Road	CIP		0.00	0.00	307,000.00	$307,000.00
		SubTotal:	$0.00	$0.00	$307,000.00	$307,000.00
LONE PINE AIRPORT - General Aviation						
Program Year: 2014						
Airport Lighting Project (construction)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
Airport Lighting, Signs, Visual Aids and AWOS (design)	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
ALP Update and Narrative	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
RW 16-34 Pavement Rehabilitation Fencing Project (design)	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
RW 16-34 Pavement Rehabilitation Project (construction)	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
Terminal Building Replacement	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$2,970,000.00	$148,500.00	$181,500.00	$3,300,000.00
Program Year: 2016						
Apron Pavement Rehabilitation (design)	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
		SubTotal:	$76,500.00	$3,825.00	$4,675.00	$85,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2017						
Apron Pavement Rehabilitation (construction)	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						
Program Year: 2014						
Taxiway F Rehabilitation	CIP		9,500,000.00	0.00	1,055,560.00	$10,555,560.00
VALE-Ground Service Equipment replacement 11 parking spaces	CIP		7,560.00	0.00	840.00	$8,400.00
		SubTotal:	$9,507,560.00	$0.00	$1,056,400.00	$10,563,960.00
Program Year: 2015						
Reconstruction Runway 7R-25L	CIP		14,250,000.00	0.00	1,590,000.00	$15,840,000.00
		SubTotal:	$14,250,000.00	$0.00	$1,590,000.00	$15,840,000.00
Program Year: 2016						
Taxiway J Reconstruction	CIP		9,206,997.00	0.00	1,023,003.00	$10,230,000.00
		SubTotal:	$9,206,997.00	$0.00	$1,023,003.00	$10,230,000.00
Program Year: 2017						
Taxiway D Rehabilitation Btwn Twy D3 and Rwy 25R	CIP		9,504,000.00	0.00	1,056,000.00	$10,560,000.00
		SubTotal:	$9,504,000.00	$0.00	$1,056,000.00	$10,560,000.00
Program Year: 2018						
Taxiway A Rehabilitation	CIP		3,807,000.00	0.00	423,000.00	$4,230,000.00
Taxiway B Widening and Reconstruction	CIP		6,652,800.00	0.00	739,200.00	$7,392,000.00
		SubTotal:	$10,459,800.00	$0.00	$1,162,200.00	$11,622,000.00
Program Year: 2019						
Structural Retrofit of the Lakewood and Spring Tunnels	CIP		9,504,000.00	0.00	1,056,000.00	$10,560,000.00
		SubTotal:	$9,504,000.00	$0.00	$1,056,000.00	$10,560,000.00
Program Year: 2020						
Airport Access Roads	CIP		0.00	0.00	6,340,000.00	$6,340,000.00
		SubTotal:	$0.00	$0.00	$6,340,000.00	$6,340,000.00
Program Year: 2021						
Runway 12-30 Minor Rehabilitation	CIP		9,504,000.00	0.00	1,056,000.00	$10,560,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$9,504,000.00	$0.00	$1,056,000.00	$10,560,000.00
Program Year: 2022						
Runway 16L-34R Reconstruction	CIP		9,504,000.00	0.00	1,056,000.00	$10,560,000.00
		SubTotal:	$9,504,000.00	$0.00	$1,056,000.00	$10,560,000.00
Program Year: 2023						
Runway 16R-34L Reconstruction	CIP		9,504,000.00	0.00	1,056,000.00	$10,560,000.00
		SubTotal:	$9,504,000.00	$0.00	$1,056,000.00	$10,560,000.00
LONNIE POOL FIELD-WEAVERVILLE - General Aviation						
Program Year: 2016						
Runway and Apron Pavement Rehab	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
Improve Runway 24L Safety Area	CIP		15,120,000.00	0.00	5,040,000.00	$20,160,000.00
Improve Runway 24R Safety Area	CIP		4,200,000.00	0.00	1,400,000.00	$5,600,000.00
Rehabilitate Runway 6L-24R	CIP		9,000,000.00	0.00	3,000,000.00	$12,000,000.00
		SubTotal:	$28,320,000.00	$0.00	$9,440,000.00	$37,760,000.00
Program Year: 2015						
Rehabilitate Runway Lighting and Signage	CIP		7,500,000.00	0.00	2,500,000.00	$10,000,000.00
Taxilane C-7, C-8, C-9, D-7, D-8, and D-9 Reconstruction	CIP		33,600,000.00	0.00	11,200,000.00	$44,800,000.00
		SubTotal:	$41,100,000.00	$0.00	$13,700,000.00	$54,800,000.00
Program Year: 2016						
Rehabilitate Runway 25L	CIP		3,750,000.00	0.00	1,250,000.00	$5,000,000.00
		SubTotal:	$3,750,000.00	$0.00	$1,250,000.00	$5,000,000.00
Program Year: 2017						
Rehabilitate Taxiway B betweens Taxiways T and C6	CIP		15,120,000.00	0.00	5,040,000.00	$20,160,000.00
		SubTotal:	$15,120,000.00	$0.00	$5,040,000.00	$20,160,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2015						
Central Apron Rehabilitation	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Parallel Taxiway Overlay	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
Runway 14-32 Overlay	CIP		765,000.00	38,250.00	46,750.00	$850,000.00
		SubTotal:	$1,440,000.00	$72,000.00	$88,000.00	$1,600,000.00
Program Year: 2016						
South Apron Pavement Rehabilitation	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
Program Year: 2017						
Internal Access Road Extension	CIP		567,000.00	28,350.00	34,650.00	$630,000.00
		SubTotal:	$567,000.00	$28,350.00	$34,650.00	$630,000.00
Program Year: 2018						
New Hangar Taxiways	CIP		337,500.00	16,875.00	20,625.00	$375,000.00
		SubTotal:	$337,500.00	$16,875.00	$20,625.00	$375,000.00
Program Year: 2019						
T-Hangars (12 Units)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
Program Year: 2020						
Rebuild Airport Road	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
Program Year: 2021						
ALP and Narrative Update	CIP		126,000.00	6,300.00	7,700.00	$140,000.00
		SubTotal:	$126,000.00	$6,300.00	$7,700.00	$140,000.00
Program Year: 2022						
Sealing and Marking Runways	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2023						
Apron and Taxiway Sealing and Marking	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
LOST HILLS-KERN COUNTY AIRPORT - General Aviation						
Program Year: 2014						
Automated gate control	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
		SubTotal:	$22,500.00	$1,125.00	$1,375.00	$25,000.00
Program Year: 2015						
Construct Aircraft Wash Ramp for Crop Dusters	CIP		0.00	139,151.70	15,461.30	$154,613.00
Install AWOS	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$145,901.70	$23,711.30	$304,613.00
Program Year: 2017						
Parallel TWY Engineering	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
Program Year: 2018						
Construct Parallel Taxiway	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
Program Year: 2019						
Extend & widen Runway	CIP		0.00	675,000.00	75,000.00	$750,000.00
Install PAPI	CIP		94,500.00	4,725.00	5,775.00	$105,000.00
Install RWY Lighting	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$202,500.00	$685,125.00	$87,375.00	$975,000.00
MADERA MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Airport Land Use Compatibility Plan (ALUCP)	CIP		0.00	90,000.00	10,000.00	$100,000.00
ALP Narrative Including Updated ALP Plans	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
Eng. Design - Projects No. 4, 5, & 6	CIP		175,500.00	8,775.00	10,725.00	$195,000.00
Pavement Maintenance Management Program	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
T-Hangar Devel. Phase I	CIP		612,900.00	30,645.00	37,455.00	$681,000.00
		SubTotal:	$927,900.00	$136,395.00	$66,705.00	$1,131,000.00
Program Year: 2015						
Tee Hangar Development Phase II	CIP		474,300.00	23,715.00	28,985.00	$527,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$474,300.00	$23,715.00	$28,985.00	$527,000.00
Program Year: 2016						
Reconstruct Old GA Apron Phase II	CIP		1,134,900.00	56,745.00	69,355.00	$1,261,000.00
		SubTotal:	$1,134,900.00	$56,745.00	$69,355.00	$1,261,000.00
Program Year: 2017						
Engineering Design - 2018 Project	CIP		122,400.00	6,120.00	7,480.00	$136,000.00
Environmental Assessment - R/W Extend & West Area	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
Pavement Maintenance Management Program Update	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$446,400.00	$22,320.00	$27,280.00	$496,000.00
Program Year: 2018						
Extend Hangar Development Phase III	CIP		1,315,575.00	65,778.75	80,396.25	$1,461,750.00
		SubTotal:	$1,315,575.00	$65,778.75	$80,396.25	$1,461,750.00
Program Year: 2019						
Engineering Design - 2019-20 Projects	CIP		234,000.00	11,700.00	14,300.00	$260,000.00
Recon Old GA Apron Phase III	CIP		751,500.00	37,575.00	45,925.00	$835,000.00
		SubTotal:	$985,500.00	$49,275.00	$60,225.00	$1,095,000.00
Program Year: 2020						
Extend Runway 12-30, Extend Taxiway	CIP		2,602,800.00	130,140.00	159,060.00	$2,892,000.00
		SubTotal:	$2,602,800.00	$130,140.00	$159,060.00	$2,892,000.00
Program Year: 2021						
Engineering Design - 2022-2033 Projects	CIP		208,800.00	10,440.00	12,760.00	$232,000.00
		SubTotal:	$208,800.00	$10,440.00	$12,760.00	$232,000.00
Program Year: 2022						
Pavement Maintenance Management Program Update	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
West Corporate Area Access Road	CIP		2,066,400.00	103,320.00	126,280.00	$2,296,000.00
		SubTotal:	$2,129,400.00	$106,470.00	$130,130.00	$2,366,000.00
Program Year: 2023						
West Hangar Area Development Access Road	CIP		1,323,000.00	66,150.00	80,850.00	$1,470,000.00
		SubTotal:	$1,323,000.00	$66,150.00	$80,850.00	$1,470,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						
Program Year: 2014						
Abandon Green Church	CIP		99,000.00	0.00	11,000.00	$110,000.00
ALUCP: Airport Land Use Compatibility Plan	CIP		0.00	90,000.00	10,000.00	$100,000.00
Engineering Design Projects 9-12	CIP		46,800.00	0.00	5,200.00	$52,000.00
Enhanced ALP Update	CIP		96,551.00	0.00	10,728.00	$107,279.00
Environmental Assessment - Phase 1	CIP		202,500.00	0.00	22,500.00	$225,000.00
Environmental Assessment Phase 2	CIP		202,500.00	0.00	22,500.00	$225,000.00
Joint Seal Apron and Taxilane	CIP		98,100.00	0.00	10,900.00	$109,000.00
Obstruction Light Row - North Side	CIP		230,400.00	0.00	25,600.00	$256,000.00
Obstruction Lights	CIP		37,800.00	0.00	4,200.00	$42,000.00
Pavement Maintenance Management Program	CIP		63,000.00	0.00	7,000.00	$70,000.00
Reimbursement of Debt Service	CIP		560,341.80	0.00	62,260.20	$622,602.00
Relocate Wind Socks & Segmented Circle	CIP		96,300.00	0.00	10,700.00	$107,000.00
Remarking;Relocate Hold Line Marking;ChangeRW Number Marking	CIP		189,000.00	0.00	21,000.00	$210,000.00
		SubTotal:	$1,922,292.80	$90,000.00	$223,588.20	$2,235,881.00
Program Year: 2015						
Architectural/Eng Design	CIP		1,422,000.00	0.00	158,000.00	$1,580,000.00
Grade RSA and OFA	CIP		2,950,200.00	0.00	327,800.00	$3,278,000.00
		SubTotal:	$4,372,200.00	$0.00	$485,800.00	$4,858,000.00
Program Year: 2016						
New Terminal, Apron, Road, and Auto Parking	CIP		23,241,600.00	0.00	2,582,400.00	$25,824,000.00
		SubTotal:	$23,241,600.00	$0.00	$2,582,400.00	$25,824,000.00
Program Year: 2017						
Engineering Design - 2018-2020	CIP		337,500.00	0.00	37,500.00	$375,000.00
Second ARFF Vehicle	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
		SubTotal:	$1,237,500.00	$0.00	$137,500.00	$1,375,000.00
Program Year: 2018						
Environmental Assessment - Land	CIP		45,000.00	0.00	5,000.00	$50,000.00
Security Fence and Cameras	CIP		837,000.00	0.00	93,000.00	$930,000.00
Wildlife Management Plan	CIP		315,000.00	0.00	35,000.00	$350,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$1,197,000.00	$0.00	$133,000.00	$1,330,000.00
Program Year: 2019						
LADWP and USFS Land Acquisition and/or Use Permits	CIP		108,000.00	0.00	12,000.00	$120,000.00
		SubTotal:	$108,000.00	$0.00	$12,000.00	$120,000.00
Program Year: 2020						
Architectural/Engineering Design	CIP		162,000.00	0.00	18,000.00	$180,000.00
Widen Aircraft Holding Aprons	CIP		337,500.00	0.00	37,500.00	$375,000.00
Widen Runway Shoulders to 20'	CIP		1,274,400.00	0.00	141,600.00	$1,416,000.00
Widen Taxiways from 50' to 75'	CIP		3,064,500.00	0.00	340,500.00	$3,405,000.00
		SubTotal:	$4,838,400.00	$0.00	$537,600.00	$5,376,000.00
Program Year: 2021						
ARFF Building and Administration Building	CIP		2,016,000.00	0.00	224,000.00	$2,240,000.00
Environmental Assessment	CIP		108,000.00	0.00	12,000.00	$120,000.00
		SubTotal:	$2,124,000.00	$0.00	$236,000.00	$2,360,000.00
Program Year: 2022						
Engineering Design - 2023-2025	CIP		540,000.00	0.00	60,000.00	$600,000.00
		SubTotal:	$540,000.00	$0.00	$60,000.00	$600,000.00
Program Year: 2023						
Construct New G.A. Apron	CIP		1,543,500.00	0.00	171,500.00	$1,715,000.00
Reconstruct West Hangar Taxilanes	CIP		585,450.00	0.00	65,050.00	$650,500.00
Runway 9-27 Extension	CIP		3,947,400.00	0.00	438,600.00	$4,386,000.00
		SubTotal:	$6,076,350.00	$0.00	$675,150.00	$6,751,500.00
MARCH Inland Port Airport - Reliever						
Program Year: 2014						
(1) Existing Apron/Shoulder Rehab	CIP		2,475,000.00	123,750.00	151,250.00	$2,750,000.00
(2) Airport Drainage Study	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$2,610,000.00	$130,500.00	$159,500.00	$2,900,000.00
Program Year: 2015						
(1) EA to address proposed drainage improvements	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
(2) Installation of 8,640' LF of airport perimeter fencing	CIP		360,000.00	18,000.00	22,000.00	$400,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
(3) Installation of (AWOS) & Segmented Circle	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
		SubTotal:	$990,000.00	$49,500.00	$60,500.00	$1,100,000.00
Program Year: 2016						
(1) Design & construction proposed drainage imprvmnts & CEQA	CIP		824,850.00	41,242.50	50,407.50	$916,500.00
(2) Parallel taxiway west of Runway 32 - 8,100' X 75'	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$1,022,850.00	$51,142.50	$62,507.50	$1,136,500.00
Program Year: 2017						
(1) Parallel taxiway west of Runway 32 - 8,100' X 75'	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
(2) Constr 2 Mile Arprt Acss Rd Parcel D2 Dsgn as collctr Rd	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$1,035,000.00	$51,750.00	$63,250.00	$1,150,000.00
Program Year: 2018						
(1) Parallel taxiway west of Runway 32 - 8,100' X 75' & CEQA	CIP		9,198,000.00	459,900.00	562,100.00	$10,220,000.00
Construt 2 Mile Arprt Acs Rd Parcel D2 Dsgn as collector Rd	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
		SubTotal:	$9,693,000.00	$484,650.00	$592,350.00	$10,770,000.00
Program Year: 2019						
(2) Apron G Expansion & Taxiway A Widening	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
Construct 2 Mile Airport Access Rd to Parcel D2 & CEQA	CIP		0.00	0.00	6,150,000.00	$6,150,000.00
		SubTotal:	$247,500.00	$12,375.00	$6,165,125.00	$6,425,000.00
Program Year: 2020						
(1) Apron G Expansion North Environmental	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
(2) Apron G Expansion and Taxiway A widening	CIP		2,475,000.00	123,750.00	151,250.00	$2,750,000.00
		SubTotal:	$2,623,500.00	$131,175.00	$160,325.00	$2,915,000.00
Program Year: 2021						
(1) Apron G Expansion	CIP		346,500.00	17,325.00	21,175.00	$385,000.00
(2) New Aircraft Apron	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
		SubTotal:	$594,000.00	$29,700.00	$36,300.00	$660,000.00
Program Year: 2022						
(1) Aircraft Apron Expansion North & CEQA	CIP		3,613,500.00	180,675.00	220,825.00	$4,015,000.00
(2) New Aircraft Apron	CIP		1,237,500.00	61,875.00	75,625.00	$1,375,000.00
(3) New Aircraft Apron	CIP		198,000.00	9,900.00	12,100.00	$220,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$5,049,000.00	$252,450.00	$308,550.00	$5,610,000.00
Program Year: 2023						
(1) New Aircraft Apron & CEQA	CIP		12,775,500.00	638,775.00	780,725.00	$14,195,000.00
(2) New Aircraft Apron	CIP		1,485,000.00	74,250.00	90,750.00	$1,650,000.00
		SubTotal:	$14,260,500.00	$713,025.00	$871,475.00	$15,845,000.00
MARINA MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Airfield Security Upgrades	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
ALP Update	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
ALUCP Airport Land Use Compatibility Plan	CIP		0.00	81,000.00	9,000.00	$90,000.00
Master Plan Update	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$2,052,000.00	$183,600.00	$134,400.00	$2,370,000.00
Program Year: 2015						
Environmental Assessment (EA) for runway and taxiway extend	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
Program Year: 2016						
West end runway and parallel taxiway extension &holding bay	CIP		2,430,000.00	121,500.00	148,500.00	$2,700,000.00
		SubTotal:	$2,430,000.00	$121,500.00	$148,500.00	$2,700,000.00
Program Year: 2017						
Acquisition of 6 acres within Rwy 29 RPZ	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
Program Year: 2018						
East end runway and parllel taxiway extension & holding bay	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
		SubTotal:	$1,620,000.00	$81,000.00	$99,000.00	$1,800,000.00
Program Year: 2019						
Replace Airport beacon, install pole-mounted apron lights	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
Program Year: 2020						
Taxiway A Rehabilitation	CIP		450,000.00	22,500.00	27,500.00	$500,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
Program Year: 2021						
Apron Rehabilitation	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
Program Year: 2022						
Infield Military Facilities Removal	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$108,000.00	$5,400.00	$6,600.00	$120,000.00
Program Year: 2023						
Runway Rehabilitation and edge lighting upgrades	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
		SubTotal:	$144,000.00	$7,200.00	$8,800.00	$160,000.00
MARIPOSA - YOSEMITE AIRPORT - General Aviation						
Program Year: 2014						
Design and Extend Electrical Service to Hangars	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Design seal coat, apply seal coat to entrance road and apron	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Master Plan Update	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Prepare Cat Ex for new hangar taxilane	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$472,500.00	$23,625.00	$28,875.00	$525,000.00
Program Year: 2015						
Electrical Power Upgrades, Redundant&Emergency Power Sources	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Paving Runway Displaced Thresholds	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$495,000.00	$24,750.00	$30,250.00	$550,000.00
Program Year: 2016						
Lighted Wind Tee	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
McCLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Program Year: 2014						
Update Pavement Classification Number (PCN)	CIP		45,000.00	0.00	5,000.00	$50,000.00
		SubTotal:	$45,000.00	$0.00	$5,000.00	$50,000.00
Program Year: 2015						

	Status		FAA	State	Local	Total
Acquire a Replacement Vacuum Sweeper	CIP		202,500.00	0.00	22,500.00	$225,000.00
		SubTotal:	$202,500.00	$0.00	$22,500.00	$225,000.00
Program Year: 2017						
Construct ARFF Facility	CIP		1,710,000.00	0.00	190,000.00	$1,900,000.00
Construct EMAS	CIP		4,500,000.00	0.00	500,000.00	$5,000,000.00
		SubTotal:	$6,210,000.00	$0.00	$690,000.00	$6,900,000.00
Program Year: 2018						
Extend North Taxiway/Expand North Apron-Phase 2 of 2	CIP		6,300,000.00	0.00	700,000.00	$7,000,000.00
		SubTotal:	$6,300,000.00	$0.00	$700,000.00	$7,000,000.00
McCLELLAN AIRFIELD - General Aviation						
Program Year: 2014						
Design Airfield Perimeter Surface Road	CIP		130,500.00	6,525.00	7,975.00	$145,000.00
Design Pavement marking modification	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Design Taxiway Gudiance and Runway exit signs replacement	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
Replace Approach Lighting System Construction	CIP		526,500.00	26,325.00	32,175.00	$585,000.00
Replace Lighting Vault Construction	CIP		1,395,000.00	69,750.00	85,250.00	$1,550,000.00
Taxiway Kilo lighting design	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$2,335,500.00	$116,775.00	$142,725.00	$2,595,000.00
Program Year: 2015						
Airfield Perimeter Surface Road Construction	CIP		382,500.00	19,125.00	23,375.00	$425,000.00
Airport Master Plan, full ALP	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Apron Lighting Phase 1	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Apron lighting phase I construction	CIP		517,750.00	12,943.75	14,306.25	$545,000.00
Design for Replace Approach Lighting System	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
Design PCC Joint, Slab, Spall Repair	CIP		328,500.00	16,425.00	20,075.00	$365,000.00
Design, Lighting Vault Replacement	CIP		252,000.00	12,600.00	15,400.00	$280,000.00
Pavement Marking Modification Construction	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Security Monitoring Equipment	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
Taxiway and Runway exit signs construction	CIP		391,500.00	19,575.00	23,925.00	$435,000.00
Utility/Electrical Survey/As Builts	CIP		153,000.00	7,650.00	9,350.00	$170,000.00
		SubTotal:	$3,307,500.00	$148,275.00	$179,225.00	$3,635,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2016						
AWOS replacement and relocation	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Master Plan Environmental Review	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
PAPI Replacement	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Pavement Study/Evaluation	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
PCC, Slab, Spall repair construction	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
Security Monitoring equipment construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Taxiway Kilo lighting Construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	$3,021,250.00	$137,406.25	$166,343.75	$3,325,000.00
MEADOWS FIELD AIRPORT - Commercial Service Primary						
Program Year: 2014						
Airport Security / TSA ACIP Phase I	CIP		270,000.00	0.00	30,000.00	$300,000.00
Engineering for 30R Threshold Change	CIP		712,500.00	0.00	37,500.00	$750,000.00
Litigation Fees on W. M. Thomas Terminal Construction	CIP		190,000.00	0.00	10,000.00	$200,000.00
Repave exterior airport roads	CIP		712,500.00	0.00	37,500.00	$750,000.00
Runway 30L relocate threshold, lighting, seal and restripe	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	$2,170,000.00	$0.00	$130,000.00	$2,300,000.00
Program Year: 2015						
Airport Security / TSA ACIP Phase II	CIP		630,000.00	0.00	70,000.00	$700,000.00
EA and Engineering of Taxiway for Cargo Ramp	CIP		156,750.00	0.00	8,250.00	$165,000.00
EA to relocate thresholds for Runway 30R	CIP		142,500.00	0.00	7,500.00	$150,000.00
		SubTotal:	$929,250.00	$0.00	$85,750.00	$1,015,000.00
Program Year: 2016						
30R Repave and Upgrade Lighting/shift threshold/glide slope	CIP		6,650,000.00	0.00	350,000.00	$7,000,000.00
Airport Security / TSA ACIP Phase III	CIP		1,045,000.00	0.00	55,000.00	$1,100,000.00
Reconstruct Taxiways K, L,M,N	CIP		5,670,000.00	0.00	0.00	$5,670,000.00
		SubTotal:	$13,365,000.00	$0.00	$405,000.00	$13,770,000.00
Program Year: 2019						
Air Cargo Ramp	CIP		5,000,000.00	0.00	263,158.00	$5,263,158.00
Expand ARFF Building	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	$5,950,000.00	$0.00	$313,158.00	$6,263,158.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
MEFFORD FIELD AIRPORT - General Aviation						
Program Year: 2014						
ALP Narrative Report	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Rehab Runway 13-31 with Runway 13 PAPI	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
Program Year: 2015						
Relocate Segmented circle, wind cone, construct helipads	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$198,000.00	$9,900.00	$12,100.00	$220,000.00
Program Year: 2016						
Rehab Parallel and Connecting Taxiways with lighting and ss	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
		SubTotal:	$1,620,000.00	$81,000.00	$99,000.00	$1,800,000.00
Program Year: 2017						
Rehab South End Taxilane & Main Apron	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
Program Year: 2018						
Rehab North End Apron and Hangar Taxilanes	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
Program Year: 2019						
Environmental Assessment (EA) for Land Acquisition & Runway	CIP		288,000.00	14,400.00	17,600.00	$320,000.00
		SubTotal:	$288,000.00	$14,400.00	$17,600.00	$320,000.00
Program Year: 2020						
Rehabilitate Runway 13-31, infield safety grading	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
Program Year: 2021						
Acquire Property - 34 Acres	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
Relocte Hosefield Dr. & Airport Fence (Design)	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
		SubTotal:	$2,862,000.00	$143,100.00	$174,900.00	$3,180,000.00
Program Year: 2022						
Relocate Hosfield Dr. and La Spina St. Install fence.	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00

	Status		FAA	State	Local	Total
Runway & Parallel Twy Extension (Design)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$3,240,000.00	$162,000.00	$198,000.00	$3,600,000.00
Program Year: 2023						
Extend Runway 13-31	CIP		6,750,000.00	337,500.00	412,500.00	$7,500,000.00
		SubTotal:	$6,750,000.00	$337,500.00	$412,500.00	$7,500,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
Program Year: 2014						
Fuel Farm Replacement	CIP		475,000.00	0.00	25,000.00	$500,000.00
Pavement Maintenence	CIP		142,500.00	0.00	7,500.00	$150,000.00
Wildlife Assessment	CIP		76,000.00	0.00	4,000.00	$80,000.00
		SubTotal:	$693,500.00	$0.00	$36,500.00	$730,000.00
Program Year: 2015						
Engineering and any needed environmental for new passenger t	CIP		631,000.00	0.00	143,000.00	$774,000.00
		SubTotal:	$631,000.00	$0.00	$143,000.00	$774,000.00
Program Year: 2016						
Construct New Passenger Terminal	CIP		4,157,000.00	0.00	163,000.00	$4,320,000.00
		SubTotal:	$4,157,000.00	$0.00	$163,000.00	$4,320,000.00
Program Year: 2017						
Construct new Passenger Terminal Apron and Taxiway to Taxiwa	CIP		3,018,000.00	0.00	217,000.00	$3,235,000.00
		SubTotal:	$3,018,000.00	$0.00	$217,000.00	$3,235,000.00
Program Year: 2018						
Acquire avigation easements	CIP		1,045,950.00	0.00	55,050.00	$1,101,000.00
Acquire Land In Fee	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	$1,995,950.00	$0.00	$105,050.00	$2,101,000.00
Program Year: 2019						
Engineering and environmental for relocation of Taxiway A	CIP		150,000.00	0.00	7,895.00	$157,895.00
		SubTotal:	$150,000.00	$0.00	$7,895.00	$157,895.00
Program Year: 2020						
Extend Runway to 6,450 feet, extend Taxiway A at 400-foot se	CIP		5,740,000.00	0.00	309,150.00	$6,049,150.00

	Status		FAA	State	Local	Total
		SubTotal:	$5,740,000.00	$0.00	$309,150.00	$6,049,150.00
Program Year: 2021						
Relocate taxiway A for 400-foot separation	CIP		5,347,200.00	0.00	267,300.00	$5,614,500.00
		SubTotal:	$5,347,200.00	$0.00	$267,300.00	$5,614,500.00
Program Year: 2022						
ARFF Support	CIP		399,000.00	0.00	21,000.00	$420,000.00
		SubTotal:	$399,000.00	$0.00	$21,000.00	$420,000.00
Program Year: 2023						
Overlay of GA parking area/new passgr apron/ramp/frt ramp	CIP		1,363,300.00	0.00	72,000.00	$1,435,300.00
		SubTotal:	$1,363,300.00	$0.00	$72,000.00	$1,435,300.00
MESA DEL REY AIRPORT - General Aviation						
Program Year: 2014						
Drainage Study with Environmental Assessment	CIP		94,736.70	4,736.84	5,789.47	$105,263.00
Install Runway Lighting Upgrade Improvements (Construction)	CIP		236,842.20	11,842.11	14,473.69	$263,158.00
Pavement Rehabilitation of Taxiway	CIP		236,842.20	11,842.11	14,473.69	$263,158.00
Update Airport Layout Plan	CIP		71,052.30	3,552.62	4,342.09	$78,947.00
		SubTotal:	$639,473.40	$31,973.67	$39,078.93	$710,526.00
Program Year: 2015						
Drainage Improvements (Design)	CIP		66,315.60	3,315.78	4,052.62	$73,684.00
Pavement Management Program	CIP		47,368.80	2,368.44	2,894.76	$52,632.00
		SubTotal:	$113,684.40	$5,684.22	$6,947.38	$126,316.00
Program Year: 2016						
Drainage Improvements (Construction)	CIP		473,684.40	23,684.22	28,947.38	$526,316.00
		SubTotal:	$473,684.40	$23,684.22	$28,947.38	$526,316.00
Program Year: 2017						
Design Phase 1 of Relocation of Parallel Taxiway	CIP		94,736.70	4,736.84	5,789.47	$105,263.00
		SubTotal:	$94,736.70	$4,736.84	$5,789.47	$105,263.00
Program Year: 2018						
Construction of Phase 1 Relocation of Parallel Taxiway	CIP		473,684.40	23,684.22	28,947.38	$526,316.00

	Status		FAA	State	Local	Total
		SubTotal:	$473,684.40	$23,684.22	$28,947.38	$526,316.00
Program Year: 2019						
Construction of Phase 2 Relocation of Parallel Taxiway	CIP		473,684.40	23,684.22	28,947.38	$526,316.00
		SubTotal:	$473,684.40	$23,684.22	$28,947.38	$526,316.00
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
New FAA ATCT	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
Perimeter Dike	CIP		27,000,000.00	0.00	3,000,000.00	$30,000,000.00
Pump house #6	CIP		4,500,000.00	0.00	500,000.00	$5,000,000.00
Runway Safety Area Improvments	CIP		43,200,000.00	0.00	4,800,000.00	$48,000,000.00
		SubTotal:	$75,600,000.00	$0.00	$8,400,000.00	$84,000,000.00
Program Year: 2015						
North Field Improvements	CIP		43,121,297.70	0.00	4,791,255.30	$47,912,553.00
Security CCTV	CIP		2,160,000.00	0.00	240,000.00	$2,400,000.00
South Airport Improvments	CIP		21,690,000.00	0.00	2,410,000.00	$24,100,000.00
		SubTotal:	$66,971,297.70	$0.00	$7,441,255.30	$74,412,553.00
Program Year: 2016						
AARF Vehicle replacement	CIP		1,350,000.00	0.00	150,000.00	$1,500,000.00
New HS exit from RW 29 and Dual Parallel	CIP		90,000,000.00	0.00	10,000,000.00	$100,000,000.00
Pavement Management	CIP		450,000.00	0.00	50,000.00	$500,000.00
		SubTotal:	$91,800,000.00	$0.00	$10,200,000.00	$102,000,000.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
Program Year: 2014						
Design - Reconstruct Perimeter Fence/Access Control System	CIP		250,000.00	0.00	27,778.00	$277,778.00
West GA Ramp Strengthening	CIP		750,000.00	0.00	83,334.00	$833,334.00
Wildlife Assessment Study	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$1,135,000.00	$0.00	$126,112.00	$1,261,112.00
Program Year: 2015						
Airfield Slurry Seal/Crack Repair	CIP		1,000,000.00	0.00	111,112.00	$1,111,112.00
Construct - Reconstruct Perimeter Fence/Access Control	CIP		750,000.00	0.00	83,334.00	$833,334.00

	Status		FAA	State	Local	Total
RW Extension - NEPA/CEQA	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	$2,035,000.00	$0.00	$209,446.00	$2,244,446.00
Program Year: 2016						
Land Acquisition Phase-1	CIP		1,781,250.00	0.00	93,750.00	$1,875,000.00
		SubTotal:	$1,781,250.00	$0.00	$93,750.00	$1,875,000.00
Program Year: 2017						
Land Acquisition - Phase-2	CIP		1,781,250.00	0.00	93,750.00	$1,875,000.00
		SubTotal:	$1,781,250.00	$0.00	$93,750.00	$1,875,000.00
Program Year: 2018						
Land Acquisition - Phase-3	CIP		1,543,750.00	0.00	81,250.00	$1,625,000.00
		SubTotal:	$1,543,750.00	$0.00	$81,250.00	$1,625,000.00
Program Year: 2019						
Relocate Localizer	CIP		380,000.00	0.00	20,000.00	$400,000.00
Relocate Perimeter Road	CIP		152,000.00	0.00	8,000.00	$160,000.00
		SubTotal:	$532,000.00	$0.00	$28,000.00	$560,000.00
Program Year: 2020						
Extend RW28R & TW 500' NW	CIP		1,197,000.00	0.00	63,000.00	$1,260,000.00
Pavement Removal	CIP		10,450.00	0.00	550.00	$11,000.00
Replace VASI with PAPI RW10L/28R	CIP		76,000.00	0.00	4,000.00	$80,000.00
West GA Ramp Reconstruction Phase-2	CIP		1,000,000.00	0.00	52,632.00	$1,052,632.00
		SubTotal:	$2,283,450.00	$0.00	$120,182.00	$2,403,632.00
Program Year: 2021						
West GA Ramp Reconstruction Phase-3	CIP		1,000,000.00	0.00	52,632.00	$1,052,632.00
		SubTotal:	$1,000,000.00	$0.00	$52,632.00	$1,052,632.00
MOJAVE AIRPORT - General Aviation						
Program Year: 2014						
Acquire Sweeper/Vacuum Truck	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
Twy B - Extend west for additional Hangars	CIP		1,474,362.00	73,718.10	90,099.90	$1,638,180.00
		SubTotal:	$1,624,362.30	$81,218.12	$99,266.59	$1,804,847.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2015						
Twy C Relocation - connection to GA Apron	CIP		8,624,999.70	431,249.99	527,083.32	$9,583,333.00
		SubTotal:	$8,624,999.70	$431,249.99	$527,083.32	$9,583,333.00
Program Year: 2016						
Twy E - Construct New Exit Twy to Rwy 22	CIP		2,645,000.10	132,250.01	161,638.90	$2,938,889.00
		SubTotal:	$2,645,000.10	$132,250.01	$161,638.90	$2,938,889.00
Program Year: 2017						
Twy F - Reconstruct/Illuminate/connect to Rwy	CIP		3,162,500.10	158,125.01	193,263.90	$3,513,889.00
		SubTotal:	$3,162,500.10	$158,125.01	$193,263.90	$3,513,889.00
Program Year: 2018						
Rwy 12-30 - Remove Threshold Displacement	CIP		2,070,000.00	103,500.00	126,500.00	$2,300,000.00
Twy D - Construct New Exit Taxiway	CIP		2,012,499.90	100,625.00	122,986.11	$2,236,111.00
		SubTotal:	$4,082,499.90	$204,125.00	$249,486.11	$4,536,111.00
Program Year: 2019						
Construct New Cargo Ramp at Runway 12	CIP		2,989,999.80	149,499.99	182,722.21	$3,322,222.00
Improve Vehicle Access Road	CIP		1,725,000.30	86,250.02	105,416.69	$1,916,667.00
Relocate Airport's Fuel Farm	CIP		575,000.10	28,750.01	35,138.90	$638,889.00
Rwy 8-26 - Construct 2" Overlay	CIP		1,886,719.50	94,335.98	115,299.53	$2,096,355.00
Rwy 8-26 - Impr, Widen, Extend, Acquire Prop.	CIP		8,970,000.30	448,500.02	548,166.69	$9,966,667.00
		SubTotal:	$16,146,720.00	$807,336.00	$986,744.00	$17,940,800.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
Runway Safety Area Construction Phase 2 & 3	CIP		24,591,215.70	0.00	2,732,357.30	$27,323,573.00
Runway Safety Area Construction Phase 3	CIP		9,743,971.00	0.00	1,082,663.00	$10,826,634.00
		SubTotal:	$34,335,186.70	$0.00	$3,815,020.30	$38,150,207.00
Program Year: 2015						
ARFF Vehicle replacement	CIP		493,762.50	0.00	54,862.50	$548,625.00
Pavement Phase 4 Infield Rehabiliation Part A	CIP		3,375,000.00	0.00	168,750.00	$3,543,750.00
		SubTotal:	$3,868,762.50	$0.00	$223,612.50	$4,092,375.00
Program Year: 2016						

	Status		FAA	State	Local	Total
Pavement Phase 5 Infield Rehbailitation Part B	CIP		4,300,000.00	0.00	215,000.00	$4,515,000.00
Terminal and ARFF Environmental Review	CIP		1,260,391.50	0.00	140,043.50	$1,400,435.00
		SubTotal:	$5,560,391.50	$0.00	$355,043.50	$5,915,435.00
Program Year: 2017						
Pavement Phase 6 Infield Rehabilitation Part C	CIP		2,817,938.00	0.00	148,312.00	$2,966,250.00
		SubTotal:	$2,817,938.00	$0.00	$148,312.00	$2,966,250.00
Program Year: 2018						
Terminal and ARFF Building Design	CIP		3,089,950.20	0.00	343,327.80	$3,433,278.00
		SubTotal:	$3,089,950.20	$0.00	$343,327.80	$3,433,278.00
Program Year: 2019						
Airport Perimeter Fence Upgrade	CIP		730,800.00	0.00	81,200.00	$812,000.00
Terminal and ARFF Building Construction	CIP		41,898,800.00	0.00	2,205,200.00	$44,104,000.00
		SubTotal:	$42,629,600.00	$0.00	$2,286,400.00	$44,916,000.00
MONTGOMERY FIELD - Reliever						
Program Year: 2014						
Access control - Security equipment	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Localizer Environmental Mitigation	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Rehab of RWY 5/23, TWY G, & run-up pad phase I	CIP		2,651,462.56	132,573.13	162,033.82	$2,946,069.51
Rehab of RWY 5/23, TWY G, & run-up pad phase II	CIP		2,050,000.20	102,500.01	125,277.79	$2,277,778.00
Rehab of taxiway C & run-up pads phase I	CIP		999,999.90	50,000.00	61,111.11	$1,111,111.00
Rehab of taxiway C & run-up pads phase II	CIP		575,000.10	28,750.01	35,138.90	$638,889.00
		SubTotal:	$7,176,462.76	$358,823.14	$438,561.61	$7,973,847.51
Program Year: 2015						
Rehab of RWY 10R/28L and TWY D	CIP		2,375,000.10	118,750.01	145,138.90	$2,638,889.00
		SubTotal:	$2,375,000.10	$118,750.01	$145,138.90	$2,638,889.00
Program Year: 2016						
Rehab of TWY H, A, & transient apron	CIP		2,375,000.10	118,750.01	145,138.90	$2,638,889.00
		SubTotal:	$2,375,000.10	$118,750.01	$145,138.90	$2,638,889.00
Program Year: 2017						
Rehab of TWY B, K, compass calibration, run-up pads & southp	CIP		2,925,000.00	146,250.00	178,750.00	$3,250,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$2,925,000.00	$146,250.00	$178,750.00	$3,250,000.00
MURRAY FIELD AIRPORT - General Aviation						
Program Year: 2014						
Construct upgrade of Rwy/Twy lighting system	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Design Upgrade of Rwy/Twy lighting System	CIP		83,781.00	4,189.05	5,119.95	$93,090.00
		SubTotal:	$398,781.00	$19,939.05	$24,369.95	$443,090.00
Program Year: 2015						
Construct AWOS System	CIP		243,000.00	12,150.00	14,850.00	$270,000.00
Design Rwy/Twy Reconstruct and Rehabilitation	CIP		56,700.00	2,835.00	3,465.00	$63,000.00
		SubTotal:	$299,700.00	$14,985.00	$18,315.00	$333,000.00
Program Year: 2016						
Construct of Rwy/Twy Reconstruct and Rehabilitation	CIP		677,700.00	33,885.00	41,415.00	$753,000.00
		SubTotal:	$677,700.00	$33,885.00	$41,415.00	$753,000.00
Program Year: 2017						
Design Entry Road Rehabilitation	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$36,000.00	$1,800.00	$2,200.00	$40,000.00
Program Year: 2018						
Construct Entry Road Rehabilitation	CIP		432,000.00	21,600.00	26,400.00	$480,000.00
		SubTotal:	$432,000.00	$21,600.00	$26,400.00	$480,000.00
NAPA COUNTY AIRPORT - Reliever						
Program Year: 2014						
Airfield Electrical Vault Inventory and Regulator	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
EA for Pavement Rehabilitation, RSA Grading, & New Pavement	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$270,000.00	$6,750.00	$23,250.00	$300,000.00
Program Year: 2015						
Permitting Activities to Support Projects in EA	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Recon/Strength T/W H Sec 1, R/W 6 Hld Apron, Grading, Desi	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$243,000.00	$12,150.00	$14,850.00	$270,000.00
Program Year: 2016						

	Status		FAA	State	Local	Total
Recon/Strength TWY H Sec 1, RWY 6 Hldng Apn, Grading, Const	CIP		1,125,000.00	56,250.00	68,750.00	$1,250,000.00
Reconstruct/Strengthen Taxiway H Section 2, Design	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Rehabilitate Runway 18L-36R and Taxiway E Overlay, Design	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
		SubTotal:	$1,305,000.00	$65,250.00	$79,750.00	$1,450,000.00
Program Year: 2017						
Reconstruct/Strengthen Taxiway H Section 2, Construction	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
Rehabilitate Runway 18L-36R & Txwy E, Overlay Construction	CIP		1,170,000.00	58,500.00	71,500.00	$1,300,000.00
Replace L-821 Relay Panel and Homerun Circuit Design & Const	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$2,430,000.00	$121,500.00	$148,500.00	$2,700,000.00
Program Year: 2018						
Reconstruct/Strengthen T/W H Sec 3 &0 T/W B, Design	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
Runway 18R-36L Rehabilitation - Crack and Seal Construction	CIP		6,300,000.00	315,000.00	385,000.00	$7,000,000.00
		SubTotal:	$6,417,000.00	$320,850.00	$392,150.00	$7,130,000.00
Program Year: 2019						
Reconstruct/Strengthen Taxiway H Sect 3 & T/W B Construction	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
Runway 6-24 Rehabilitation Crack and Seal Design	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$1,890,000.00	$94,500.00	$115,500.00	$2,100,000.00
Program Year: 2020						
ALP Update and Narrative	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Runway 6-24 Rehabilitation - Crack and Seal Construction	CIP		6,750,000.00	337,500.00	412,500.00	$7,500,000.00
Taxiway J Exten & Runway 36L Hldg Apron Design	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$6,975,000.00	$348,750.00	$426,250.00	$7,750,000.00
Program Year: 2023						
Strengthen Runway 18R-36L, Construction	CIP		11,400,000.00	285,000.00	315,000.00	$12,000,000.00
Strengthen Runway 18R-36L, Design	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
		SubTotal:	$12,480,000.00	$339,000.00	$381,000.00	$13,200,000.00
NEEDLES AIRPORT - General Aviation						
Program Year: 2014						
2014-ALUCP Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
2014-Narrative ALP Update	CIP		171,000.00	8,550.00	10,450.00	$190,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$171,000.00	$62,550.00	$16,450.00	$250,000.00
Program Year: 2015						
2015-Safety Area Improvements Ph 1 Environmental	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$54,000.00	$2,700.00	$3,300.00	$60,000.00
Program Year: 2016						
2016-Safety Area Improvements Ph 2 Design	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$108,000.00	$5,400.00	$6,600.00	$120,000.00
Program Year: 2017						
2017-Safety Area Improvements Ph 3 Construction	CIP		382,500.00	19,125.00	23,375.00	$425,000.00
		SubTotal:	$382,500.00	$19,125.00	$23,375.00	$425,000.00
Program Year: 2019						
2019-Runway/Taxiway Rehabilitation & Striping	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
		SubTotal:	$81,000.00	$4,050.00	$4,950.00	$90,000.00
Program Year: 2020						
2020-Safety Signs & Markings Update	CIP		0.00	31,500.00	3,500.00	$35,000.00
		SubTotal:	$0.00	$31,500.00	$3,500.00	$35,000.00
Program Year: 2021						
2021-Airport Electrical Upgrades Ph I Design/Environmental	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2022						
2022-Airport Electrical Upgrades Phase II Construction	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
NERVINO AIRPORT - General Aviation						
Program Year: 2014						
ALP Narrative Including ALP Updated Plans	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Engineering Design	CIP		104,400.00	5,220.00	6,380.00	$116,000.00
New Beacon Tower	CIP		29,700.00	1,485.00	1,815.00	$33,000.00
		SubTotal:	$197,100.00	$9,855.00	$12,045.00	$219,000.00
Program Year: 2015						

	Status		FAA	State	Local	Total
Tee Hangar Site Development	CIP		643,500.00	32,175.00	39,325.00	$715,000.00
		SubTotal:	$643,500.00	$32,175.00	$39,325.00	$715,000.00
Program Year: 2016						
Replace 4-unit Tee Hangar Building	CIP		243,000.00	12,150.00	14,850.00	$270,000.00
		SubTotal:	$243,000.00	$12,150.00	$14,850.00	$270,000.00
Program Year: 2017						
Engineering Design - Hangars & Fuel Tank	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
Reseal Joints	CIP		357,300.00	17,865.00	21,835.00	$397,000.00
Update Pavement Maintenance/Management Program	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$474,300.00	$23,715.00	$28,985.00	$527,000.00
Program Year: 2018						
Construct Two 5-unit Nested Tee Hangars	CIP		909,000.00	45,450.00	55,550.00	$1,010,000.00
		SubTotal:	$909,000.00	$45,450.00	$55,550.00	$1,010,000.00
Program Year: 2019						
Jet Fuel Tank and Dispenser	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$157,500.00	$7,875.00	$9,625.00	$175,000.00
NEVADA COUNTY AIRPORT - General Aviation						
Program Year: 2014						
Obstruction removal ~20 acres, east end, on airport property	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Off-site obstruction removal (Environmental Assessment)	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
Off-site obstruction removal (survey)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$189,000.00	$9,450.00	$11,550.00	$210,000.00
Program Year: 2015						
Obstruction removal, eastern end, off airport property	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Perimeter fence upgrade/repair (design & engr)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Ramp 5 & Taxiway A rehab CATEX	CIP		9,000.00	450.00	550.00	$10,000.00
		SubTotal:	$144,000.00	$7,200.00	$8,800.00	$160,000.00
Program Year: 2016						
Perimeter fence upgrade/repair--construction	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
Ramp 1 & 2 repair (CATEX)	CIP		9,000.00	450.00	550.00	$10,000.00

	Status		FAA	State	Local	Total
Ramp 5 & Taxiway A rehab (design & engr)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$504,000.00	$25,200.00	$30,800.00	$560,000.00
Program Year: 2017						
Ramp 1 & 2 repair (design & engr)	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
Ramp 3 & 4 repair (CATEX)	CIP		9,000.00	450.00	550.00	$10,000.00
Taxiway A & Ramp 5 rehab (construction)	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$936,000.00	$46,800.00	$57,200.00	$1,040,000.00
Program Year: 2018						
Pollution control facility & helipad repair CATEX prep	CIP		9,000.00	450.00	550.00	$10,000.00
Ramp 1 & 2 repair (construction)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Ramp 3 & 4 repair (design & engr)	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$162,000.00	$8,100.00	$9,900.00	$180,000.00
Program Year: 2019						
Pollution control facility cons/helipad repair (design/eng)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Ramp 3 & 4 (construction)	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
Program Year: 2020						
Pollution control facility cons/helipad repair (constr.)	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
Program Year: 2021						
Taxiway E (CATEX/project formulation)	CIP		18,000.00	900.00	1,100.00	$20,000.00
		SubTotal:	$18,000.00	$900.00	$1,100.00	$20,000.00
Program Year: 2022						
Taxiway E (design & engr)	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$112,500.00	$5,625.00	$6,875.00	$125,000.00
Program Year: 2023						
Taxiway E (construction)	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00

OAKDALE MUNICIPAL AIRPORT - General Aviation

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2014						
Erosion Control in Gore/Perimeter Areas-Design	CIP		23,625.00	1,181.25	1,443.75	$26,250.00
Slope Stabilization/Erosion Control-Design	CIP		23,625.00	1,181.25	1,443.75	$26,250.00
		SubTotal:	$47,250.00	$2,362.50	$2,887.50	$52,500.00
Program Year: 2015						
Erosion Control-Construction	CIP		141,750.00	7,087.50	8,662.50	$157,500.00
Slope Stabilization-Construction	CIP		141,750.00	7,087.50	8,662.50	$157,500.00
		SubTotal:	$283,500.00	$14,175.00	$17,325.00	$315,000.00
Program Year: 2016						
PAPI Replacement	CIP		28,350.00	1,417.50	1,732.50	$31,500.00
		SubTotal:	$28,350.00	$1,417.50	$1,732.50	$31,500.00
Program Year: 2017						
Perimeter Fencing - Design and Construction	CIP		141,750.00	7,087.50	8,662.50	$157,500.00
		SubTotal:	$141,750.00	$7,087.50	$8,662.50	$157,500.00
Program Year: 2018						
Pavement Management System	CIP		37,800.00	1,890.00	2,310.00	$42,000.00
		SubTotal:	$37,800.00	$1,890.00	$2,310.00	$42,000.00
Program Year: 2019						
Runway Pavement Maintainence	CIP		94,736.70	4,736.84	5,789.47	$105,263.00
		SubTotal:	$94,736.70	$4,736.84	$5,789.47	$105,263.00
Program Year: 2023						
Irrigation channel structure -TW safety area	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Land Purchase Avagation Easement	CIP		378,946.80	18,947.34	23,157.86	$421,052.00
		SubTotal:	$828,946.80	$41,447.34	$50,657.86	$921,052.00
OCEANO COUNTY AIRPORT - General Aviation						
Program Year: 2014						
ALP Update	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
Install AWOS	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2015						
New Electrical Vault & Misc Airfield Electrical	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Widen Runway to 60 feet	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Widen Taxiway to 25 feet	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$495,000.00	$24,750.00	$30,250.00	$550,000.00
Program Year: 2016						
Install Taxiway Reflectors	CIP		9,000.00	450.00	550.00	$10,000.00
		SubTotal:	$9,000.00	$450.00	$550.00	$10,000.00
Program Year: 2017						
Drainage for Safety Area Improvements	CIP		306,000.00	15,300.00	18,700.00	$340,000.00
Install Aircraft Wash Rack	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$463,500.00	$23,175.00	$28,325.00	$515,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Airport Master Plan NEPA & CEQA Study	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Design West Road Re-Alignment Obstruction Removal	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Install Perimeter Fencing (Phase 1 & 2)	CIP		585,000.00	29,250.00	35,750.00	$650,000.00
North Side Aprons, Taxiways, and Utilities	CIP		5,700,000.00	142,500.00	157,500.00	$6,000,000.00
North Side Clear Zone Obstruction Removal	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
Update Lighting System	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	$7,502,500.00	$210,062.50	$237,437.50	$7,950,000.00
Program Year: 2015						
Install Perimeter Fencing (Phase 3)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
PLASI YIS Aid System	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Pulse Light Approach Slope Indicator	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
West Road Re-Alignment Obstruction Removal, Phase 2 (RSAT)	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$3,476,250.00	$136,406.25	$162,343.75	$3,775,000.00
Program Year: 2016						
Conduct Drainage Improvement Plan	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Video Security System	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	$420,000.00	$13,875.00	$16,125.00	$450,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2017						
Design Runway & Parallel Taxiways Reconstruction	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Wash Rack	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	$877,500.00	$33,187.50	$39,312.50	$950,000.00
Program Year: 2018						
Reconstruct Runway & Parallel Taxiways	CIP		4,500,000.00	225,000.00	275,000.00	$5,000,000.00
		SubTotal:	$4,500,000.00	$225,000.00	$275,000.00	$5,000,000.00
Program Year: 2020						
New Terminal Building	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
		SubTotal:	$1,520,000.00	$38,000.00	$42,000.00	$1,600,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
Rehabilitate Taxiway W	CIP		4,004,517.00	0.00	964,483.00	$4,969,000.00
		SubTotal:	$4,004,517.00	$0.00	$964,483.00	$4,969,000.00
Program Year: 2015						
Rehabilitate S2	CIP		1,524,763.00	0.00	367,237.00	$1,892,000.00
		SubTotal:	$1,524,763.00	$0.00	$367,237.00	$1,892,000.00
Program Year: 2016						
Rehabilitate Taxiway L	CIP		985,616.00	0.00	237,384.00	$1,223,000.00
		SubTotal:	$985,616.00	$0.00	$237,384.00	$1,223,000.00
Program Year: 2017						
Rehabilitate LA/ONT Apron	CIP		2,455,577.00	0.00	591,423.00	$3,047,000.00
		SubTotal:	$2,455,577.00	$0.00	$591,423.00	$3,047,000.00
Program Year: 2018						
Rehabilitate Taxilane G	CIP		4,975,627.00	0.00	1,198,373.00	$6,174,000.00
Rehabilitate Taxilane H	CIP		1,612,606.00	0.00	388,394.00	$2,001,000.00
Rehabilitate Terminal Apron	CIP		6,805,020.00	0.00	1,638,980.00	$8,444,000.00
		SubTotal:	$13,393,253.00	$0.00	$3,225,747.00	$16,619,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2014						
Proj. 1 - Environmental Study - Drainage	CIP		42,345.00	2,117.25	2,587.75	$47,050.00
Proj. 2 - Eng. Design for Apron Rehab - North Side	CIP		99,900.00	4,995.00	6,105.00	$111,000.00
Proj. 3 - Apron Rehab - North Site	CIP		1,195,200.00	59,760.00	73,040.00	$1,328,000.00
Proj. 4 - 2 Box PAPI Runway 02	CIP		150,300.00	7,515.00	9,185.00	$167,000.00
Proj. 5 - Eng. Design for Projects 6 & 9	CIP		66,600.00	3,330.00	4,070.00	$74,000.00
		SubTotal:	$1,554,345.00	$77,717.25	$94,987.75	$1,727,050.00
Program Year: 2015						
Proj. 6 - Construct Drainage Improvements for RW 2-20	CIP		279,900.00	13,995.00	17,105.00	$311,000.00
Proj. 7 - Update PMMP	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
		SubTotal:	$320,400.00	$16,020.00	$19,580.00	$356,000.00
Program Year: 2016						
Proj. 9 - Construct Taxiway K	CIP		417,600.00	20,880.00	25,520.00	$464,000.00
		SubTotal:	$417,600.00	$20,880.00	$25,520.00	$464,000.00
Program Year: 2017						
Proj. 10 - Eng. Design Projects 11, 12, 13	CIP		123,300.00	6,165.00	7,535.00	$137,000.00
Proj. 11 - Upgrade Golf Course Taxiway	CIP		146,700.00	7,335.00	8,965.00	$163,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
Program Year: 2018						
Proj. 12 - Crack Seal R/W, T/W & Apron	CIP		508,500.00	25,425.00	31,075.00	$565,000.00
Proj. 13 - New Tee Hangar Taxiway Site	CIP		896,400.00	44,820.00	54,780.00	$996,000.00
		SubTotal:	$1,404,900.00	$70,245.00	$85,855.00	$1,561,000.00
Program Year: 2020						
Proj. 14 - ALP Narrative Including Updated ALP Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
Program Year: 2021						
Proj. 15 - Eng. Design for Service Roads	CIP		116,100.00	5,805.00	7,095.00	$129,000.00
Proj. 16 - Update PMMP	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$183,600.00	$9,180.00	$11,220.00	$204,000.00
Program Year: 2022						
Proj. 17 - Construct Service Roads to Commercial Area	CIP		1,071,000.00	53,550.00	65,450.00	$1,190,000.00

	Status		FAA	State	Local	Total
Proj. 18 - Eng. Design for FBO Hanager, Office, & Fire Sta.	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
		SubTotal:	$1,287,000.00	$64,350.00	$78,650.00	$1,430,000.00
Program Year: 2023						
Proj. 19 - FBO Hangar & Office & Combined Fire Station	CIP		3,226,500.00	161,325.00	197,175.00	$3,585,000.00
Proj. 20 - Construct New Aboveground Fuel Farm Facility	CIP		0.00	697,500.00	77,500.00	$775,000.00
Proj. 21 - Eng. Design for Two 14-Unit Tee Hangars	CIP		193,500.00	9,675.00	11,825.00	$215,000.00
Proj. 22 - Crack Seal R/W, T/W & Apron	CIP		508,500.00	25,425.00	31,075.00	$565,000.00
		SubTotal:	$3,928,500.00	$893,925.00	$317,575.00	$5,140,000.00
OXNARD AIRPORT - Commercial Service Primary						
Program Year: 2014						
North Side Property & Avigation Easement Purchases	CIP		2,218,737.00	0.00	246,526.00	$2,465,263.00
		SubTotal:	$2,218,737.00	$0.00	$246,526.00	$2,465,263.00
Program Year: 2015						
Rehabilitate Airport Pavement Central Aprons, Including	CIP		1,813,500.00	0.00	201,500.00	$2,015,000.00
		SubTotal:	$1,813,500.00	$0.00	$201,500.00	$2,015,000.00
Program Year: 2016						
Develop Airport Pavement Including Drainage, Condor Ramp	CIP		2,945,000.00	0.00	155,000.00	$3,100,000.00
		SubTotal:	$2,945,000.00	$0.00	$155,000.00	$3,100,000.00
Program Year: 2017						
Reconstruct/Rehab Airport Pavement Runway and Taxiways	CIP		3,939,888.00	0.00	207,363.00	$4,147,251.00
		SubTotal:	$3,939,888.00	$0.00	$207,363.00	$4,147,251.00
Program Year: 2018						
Aircraft Hangar Development	CIP		1,000,000.00	0.00	2,000,000.00	$3,000,000.00
		SubTotal:	$1,000,000.00	$0.00	$2,000,000.00	$3,000,000.00
Program Year: 2019						
Reconstruction of Terminal Apron	CIP		859,500.00	0.00	95,500.00	$955,000.00
		SubTotal:	$859,500.00	$0.00	$95,500.00	$955,000.00
Program Year: 2020						
Rehabilitate East Ramp & Perimeter Road	CIP		630,000.00	0.00	70,000.00	$700,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$630,000.00	$0.00	$70,000.00	$700,000.00
Program Year: 2021						
Rehabilitate West Aprons	CIP		360,000.00	0.00	40,000.00	$400,000.00
		SubTotal:	$360,000.00	$0.00	$40,000.00	$400,000.00
Program Year: 2022						
Rehabilitate Central Aprons	CIP		390,600.00	0.00	43,400.00	$434,000.00
		SubTotal:	$390,600.00	$0.00	$43,400.00	$434,000.00
Program Year: 2023						
Rehab of Airport Pavement Including Drainage, Condor Ramp	CIP		219,600.00	0.00	24,400.00	$244,000.00
		SubTotal:	$219,600.00	$0.00	$24,400.00	$244,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
Airport Noise Compatibility Study	CIP		270,000.00	0.00	30,000.00	$300,000.00
Construct Terminal Building Capacity Improvements Phase 1	CIP		2,610,000.00	0.00	290,000.00	$2,900,000.00
Design RW 13/31 Pavement Rehabilitation	CIP		1,170,000.00	0.00	130,000.00	$1,300,000.00
Design Terminal Building Capacity Improvements Phase 1	CIP		407,700.00	0.00	45,300.00	$453,000.00
Pavement Condition Index (PCI) Report	CIP		90,000.00	0.00	10,000.00	$100,000.00
		SubTotal:	$4,547,700.00	$0.00	$505,300.00	$5,053,000.00
Program Year: 2015						
Construction RW 13/31 Pavement Rehabilitation&RSA&EdgeLights	CIP		11,430,000.00	0.00	1,270,000.00	$12,700,000.00
		SubTotal:	$11,430,000.00	$0.00	$1,270,000.00	$12,700,000.00
Program Year: 2016						
Terminal Building Capacity Improvements Phase ll	CIP		3,420,000.00	0.00	380,000.00	$3,800,000.00
		SubTotal:	$3,420,000.00	$0.00	$380,000.00	$3,800,000.00
Program Year: 2017						
ARFF Vehicles (Replacement)	CIP		1,485,000.00	0.00	165,000.00	$1,650,000.00
Security Access Control System Replacement	CIP		1,935,000.00	0.00	215,000.00	$2,150,000.00
		SubTotal:	$3,420,000.00	$0.00	$380,000.00	$3,800,000.00
Program Year: 2018						

	Status		FAA	State	Local	Total
Terminal Building Capacity Improvements	CIP		3,555,000.00	0.00	395,000.00	$3,950,000.00
		SubTotal:	$3,555,000.00	$0.00	$395,000.00	$3,950,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Rehabilitate Twy A&F, grading & edge lights Twy F-Design	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Rehabilitate Twy A&F, including grading & edge lights Twy F	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$855,000.00	$42,750.00	$52,250.00	$950,000.00
Program Year: 2015						
Terminal Apron Rehabilitation, Electrical and Drainage	CIP		3,420,000.00	171,000.00	209,000.00	$3,800,000.00
		SubTotal:	$3,420,000.00	$171,000.00	$209,000.00	$3,800,000.00
Program Year: 2016						
Service Road	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
		SubTotal:	$1,620,000.00	$81,000.00	$99,000.00	$1,800,000.00
Program Year: 2019						
Extend Txwy C	CIP		1,710,000.00	85,500.00	104,500.00	$1,900,000.00
		SubTotal:	$1,710,000.00	$85,500.00	$104,500.00	$1,900,000.00
Program Year: 2020						
RehabTxwy B,C,D, & E	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
Program Year: 2022						
Rehab. Rwy 13-31	CIP		1,368,000.00	68,400.00	83,600.00	$1,520,000.00
		SubTotal:	$1,368,000.00	$68,400.00	$83,600.00	$1,520,000.00
PETALUMA MUNICIPAL AIRPORT - Reliever						
Program Year: 2014						
Replace Airfield Guidance Sign Construction	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Runway 11-29 Overlay and Design	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Runway 11-29 Rehabilitation-Crack & Seal	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$202,500.00	$10,125.00	$12,375.00	$225,000.00
Program Year: 2015						

	Status		FAA	State	Local	Total
Runway 11-29 Rehabilitation-Overlay	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
Program Year: 2016						
Taxiway A Rehabilitation-Overlay,Design	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
Program Year: 2017						
Miscellaneous CATEX Project Elements	CIP		4,500.00	225.00	275.00	$5,000.00
Taxiway A Rehabilitation-Overlay, Construction	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$544,500.00	$27,225.00	$33,275.00	$605,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Program Year: 2015						
Acquire land in the Runway RPZ	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Install an AWOS System	CIP		109,250.00	2,731.25	3,018.75	$115,000.00
		SubTotal:	$489,250.00	$12,231.25	$13,518.75	$515,000.00
Program Year: 2016						
Design Vehicle Access Roads and Drainage	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	$71,250.00	$1,781.25	$1,968.75	$75,000.00
Program Year: 2017						
Construction of Vehicle Access Roads and Drainage	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Design of Rehabilitation of AC Ramp and Helicopter Parking	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	$263,000.00	$12,200.00	$14,800.00	$290,000.00
Program Year: 2018						
Rehabilitation of AC Ramp and Helicopter Parking	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	$166,250.00	$4,156.25	$4,593.75	$175,000.00
PLACERVILLE AIRPORT - General Aviation						
Program Year: 2014						
Crack Seal and Remark Runway, T/Ws, Aprons, and Taxilanes	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
Engineering Design - Taxiway Edge Lights	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
Taxiway Edge Lights	CIP		333,900.00	16,695.00	20,405.00	$371,000.00

	Status		FAA	State	Local	Total
Update PMMP	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$648,900.00	$32,445.00	$39,655.00	$721,000.00
Program Year: 2016						
Engineering Design - 13 unit Nested Tee Hangar	CIP		64,800.00	3,240.00	3,960.00	$72,000.00
Environmental Assessment Study - Tee Hangar Site	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$114,300.00	$5,715.00	$6,985.00	$127,000.00
Program Year: 2017						
13-Unit Nested Tee Hangar	CIP		1,086,300.00	54,315.00	66,385.00	$1,207,000.00
Airport Layout Plan Update	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Engineering Design - 2018-19	CIP		141,300.00	7,065.00	8,635.00	$157,000.00
		SubTotal:	$1,295,100.00	$64,755.00	$79,145.00	$1,439,000.00
Program Year: 2018						
Crack Seal and Remark Runway, T/Ws, Aprons and Taxilanes	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
		SubTotal:	$261,000.00	$13,050.00	$15,950.00	$290,000.00
Program Year: 2019						
Tee Hangar Site Development Phase 2	CIP		2,395,800.00	119,790.00	146,410.00	$2,662,000.00
		SubTotal:	$2,395,800.00	$119,790.00	$146,410.00	$2,662,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Fencing and Access Control	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
Rehab Southside Runway to commercial taxiway	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
		SubTotal:	$2,160,000.00	$108,000.00	$132,000.00	$2,400,000.00
Program Year: 2015						
ALP Narrative including runway extension justification	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
		SubTotal:	$171,000.00	$8,550.00	$10,450.00	$190,000.00
Program Year: 2016						
Environmental Assessment (EA) for runway extension	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
		SubTotal:	$216,000.00	$10,800.00	$13,200.00	$240,000.00
Program Year: 2017						

	Status		FAA	State	Local	Total
Purchase property to support proposed runway extension	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
Program Year: 2018						
Runway & Parallel Taxiwy Extension w/ road relocate (Design)	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
Program Year: 2019						
Runway and parallel taxiway extension to north	CIP		2,160,000.00	108,000.00	132,000.00	$2,400,000.00
		SubTotal:	$2,160,000.00	$108,000.00	$132,000.00	$2,400,000.00
Program Year: 2020						
Taxiway and apron pavement maintenance	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
Program Year: 2021						
South and perimeter access road	CIP		234,000.00	11,700.00	14,300.00	$260,000.00
		SubTotal:	$234,000.00	$11,700.00	$14,300.00	$260,000.00
Program Year: 2022						
Purchase FOD removal equipment (sweeper)	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$198,000.00	$9,900.00	$12,100.00	$220,000.00
Program Year: 2023						
ALP Update	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
		SubTotal:	$171,000.00	$8,550.00	$10,450.00	$190,000.00
RAMONA AIRPORT - Reliever						
Program Year: 2014						
Update Pavement Classification Number (PCN)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
Program Year: 2016						
Rehabilitate Terminal Apron	CIP		2,520,000.00	126,000.00	154,000.00	$2,800,000.00
Update Airport Master Plan Study	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$2,745,000.00	$137,250.00	$167,750.00	$3,050,000.00
Program Year: 2018						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Construct Northside Heliport	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Improve Airport Drainage North of Runway 09/27	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Improve Runway 09/27/Taxiway Markings	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
Install Security Fencing	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$2,970,000.00	$148,500.00	$181,500.00	$3,300,000.00
RED BLUFF MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Expand taxilanes,apron & fencing-phase III	CIP		1,231,578.95	61,578.95	75,263.16	$1,368,421.05
		SubTotal:	$1,231,578.95	$61,578.95	$75,263.16	$1,368,421.05
Program Year: 2015						
RWY/TWY Rehabilitation-Phase I-Design	CIP		75,000.00	1,875.00	2,072.37	$78,947.37
		SubTotal:	$75,000.00	$1,875.00	$2,072.37	$78,947.37
Program Year: 2016						
Construction-RWY/TWY Rehabilitation-phase II	CIP		574,999.99	14,375.00	15,888.16	$605,263.15
		SubTotal:	$574,999.99	$14,375.00	$15,888.16	$605,263.15
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
ADA Passenger Loading Ramp	CIP		36,000.00	0.00	4,000.00	$40,000.00
Air Shasta West Apron Reconstruction - Design Only	CIP		144,000.00	0.00	16,000.00	$160,000.00
Master Plan Update	CIP		270,000.00	0.00	30,000.00	$300,000.00
Parallel Runway Environmental - Phase I	CIP		315,000.00	0.00	35,000.00	$350,000.00
Purchase Index B ARFF Vehicle	CIP		810,000.00	0.00	90,000.00	$900,000.00
T-Hangar Taxilane Reconstruction - Design Only	CIP		76,500.00	0.00	8,500.00	$85,000.00
		SubTotal:	$1,651,500.00	$0.00	$183,500.00	$1,835,000.00
Program Year: 2015						
Aeronautical Survey (18B)	CIP		135,000.00	0.00	15,000.00	$150,000.00
Air Shasta West Apron Reconstruction - Phase I	CIP		1,440,000.00	0.00	160,000.00	$1,600,000.00
Parallel Runway/Taxiway - Design Only	CIP		450,000.00	0.00	50,000.00	$500,000.00
T-Hangar Taxilane Reconstruction - Phase II	CIP		765,000.00	0.00	85,000.00	$850,000.00
		SubTotal:	$2,790,000.00	$0.00	$310,000.00	$3,100,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2016						
Construct Parallel Runway/Taxiway	CIP		3,600,000.00	0.00	400,000.00	$4,000,000.00
Parallel Runway Environmental - Phase II (CEQA Reimbursement	CIP		270,000.00	0.00	30,000.00	$300,000.00
		SubTotal:	$3,870,000.00	$0.00	$430,000.00	$4,300,000.00
Program Year: 2017						
All Weather Perimeter Road - Design Only	CIP		81,000.00	0.00	9,000.00	$90,000.00
Eastside Cargo Apron Expansion - Design Only	CIP		108,000.00	0.00	12,000.00	$120,000.00
New Aircraft Parking Apron (Design)	CIP		108,000.00	0.00	12,000.00	$120,000.00
Security Fencing - Design Only	CIP		49,500.00	0.00	5,500.00	$55,000.00
Upgrade Airfield Electrical System - Design Only	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$481,500.00	$0.00	$53,500.00	$535,000.00
Program Year: 2018						
All Weather Perimeter Road (RSAP Recommendation)	CIP		540,000.00	0.00	60,000.00	$600,000.00
Eastside Cargo Apron Expansion	CIP		1,080,000.00	0.00	120,000.00	$1,200,000.00
New Aircraft Parking Apron	CIP		1,080,000.00	0.00	120,000.00	$1,200,000.00
Security Fencing	CIP		432,000.00	0.00	48,000.00	$480,000.00
Upgrade Airfield Electrical System	CIP		1,125,000.00	0.00	125,000.00	$1,250,000.00
		SubTotal:	$4,257,000.00	$0.00	$473,000.00	$4,730,000.00
Program Year: 2019						
Eastside Apron Expansion (300'x450') (design only)	CIP		148,500.00	0.00	16,500.00	$165,000.00
Install MITL (Taxiway M,C & H) - Design Only	CIP		60,750.00	0.00	6,750.00	$67,500.00
Pavement Preservation (East Apron) - Design Only	CIP		16,200.00	0.00	1,800.00	$18,000.00
Pavement Preservation (Runway 12/30, Apron, & Taxiways)	CIP		108,000.00	0.00	12,000.00	$120,000.00
		SubTotal:	$333,450.00	$0.00	$37,050.00	$370,500.00
Program Year: 2020						
Eastside Apron Expansion (300'x450')	CIP		990,000.00	0.00	110,000.00	$1,100,000.00
Install MITL (Taxiway "M", "C" & "H")	CIP		405,000.00	0.00	45,000.00	$450,000.00
Pavement Preservation (East Apron) - SealCoat	CIP		108,000.00	0.00	12,000.00	$120,000.00
Pavement Preservation (Runway 12/30, Apron & Taxiways)	CIP		720,000.00	0.00	80,000.00	$800,000.00
		SubTotal:	$2,223,000.00	$0.00	$247,000.00	$2,470,000.00

REDLANDS MUNICIPAL AIRPORT - General Aviation

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2014						
City request to carry over grant money	CIP		150,000.00	0.00	0.00	$150,000.00
		SubTotal:	$150,000.00	$0.00	$0.00	$150,000.00
Program Year: 2015						
Construct / Install Taxiway Lighting SP TW LI	CIP		180,000.00	10,000.00	10,000.00	$200,000.00
		SubTotal:	$180,000.00	$10,000.00	$10,000.00	$200,000.00
Program Year: 2016						
Taxiway A3 CA TW CO -Design only	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
Program Year: 2017						
Construct Taxiway A3 CA TW CO	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
Program Year: 2018						
City request to carry over grant money	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	$142,500.00	$3,562.50	$3,937.50	$150,000.00
Program Year: 2019						
Runway 8-26 Pavement Maintenance	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	$332,500.00	$8,312.50	$9,187.50	$350,000.00
Program Year: 2021						
Construct Airport Maintenance Bldg.	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
Program Year: 2022						
City request to carry over grant money	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
Program Year: 2023						
Construct T-Hangar Taxilanes - Design Only	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						

	Status		FAA	State	Local	Total
(1) Airport Storm Drainage Improvements (Design)	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
(2) Replace Perimeter Security Fencing (Construct)	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$378,000.00	$18,900.00	$23,100.00	$420,000.00
Program Year: 2015						
(1) Airport Storm Drainage Improvements Phase I (Construct)	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
(2) Transient apron pavement closure or re-construct(Desgn)	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
Program Year: 2016						
(1) Airport Storm Drainage Improvements Phase II (Construct)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
(2) Transient apron pavement closure or reconstct(Construct)	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
(3) Airfield Lighting, Signage, Markings, Electrical Improve	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$1,053,000.00	$52,650.00	$64,350.00	$1,170,000.00
Program Year: 2017						
(1) Airfield Lighting, Signage, Markings, Electrical Improve	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
(2) Runway 15/33 Rehabilitation (Design)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
Program Year: 2018						
(1) Runway 15/33 Rehabilitation (Construct)	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
(2) Main airfield apron reconstruction (Design)	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
		SubTotal:	$1,062,000.00	$53,100.00	$64,900.00	$1,180,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Construct Electrical/Lighting Improvements	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Construct Pavement Improvements	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Design Drainage Improvements	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Prepare Environmental Documentation	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
Program Year: 2015						
Construct Drainage Improvements	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Design North Side Fencing Project	CIP		45,000.00	2,250.00	2,750.00	$50,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
Program Year: 2016						
Install new N side & Replace NW perimeter fencing	CIP		134,100.00	6,705.00	8,195.00	$149,000.00
		SubTotal:	$134,100.00	$6,705.00	$8,195.00	$149,000.00
Program Year: 2017						
Design for Shoulder Improvements on Rwy, Twy & Apron Areas	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
Program Year: 2018						
Construct Shoulder Improvements on Rwys, Twys & Apron Areas	CIP		216,810.00	10,840.50	13,249.50	$240,900.00
		SubTotal:	$216,810.00	$10,840.50	$13,249.50	$240,900.00
Program Year: 2019						
Construct D and E Hangar Row	CIP		0.00	900,000.00	100,000.00	$1,000,000.00
		SubTotal:	$0.00	$900,000.00	$100,000.00	$1,000,000.00
Program Year: 2020						
Develop Aviation Park	CIP		0.00	9,000.00	1,000.00	$10,000.00
Install Additional Apron Lighting	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
		SubTotal:	$57,000.00	$10,425.00	$2,575.00	$70,000.00
Program Year: 2021						
Aquire 109 acres to the north and east	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
		SubTotal:	$3,325,000.00	$83,125.00	$91,875.00	$3,500,000.00
Program Year: 2022						
Install Corporate Hangars near Bldg and West Apron	CIP		0.00	2,070,000.00	230,000.00	$2,300,000.00
		SubTotal:	$0.00	$2,070,000.00	$230,000.00	$2,300,000.00
Program Year: 2023						
Construct City Maintenance Facility	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	$142,500.00	$3,562.50	$3,937.50	$150,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Program Year: 2014						
Airfield Improvement REILs 9/27	CIP		36,000.00	1,800.00	2,200.00	$40,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
ALUCP: Airport Land Use Compatibility Plan Update	CIP		0.00	118,800.00	13,200.00	$132,000.00
Install Security Cameras	CIP		0.00	157,500.00	17,500.00	$175,000.00
Land Acquisition-13.34 acres RPZ	CIP		2,430,000.00	121,500.00	148,500.00	$2,700,000.00
Relocate Southern California Gas Line	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$3,186,000.00	$435,600.00	$225,400.00	$3,847,000.00
Program Year: 2015						
Construct Electrical Vault	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Construct North Side Taxiway Including Marking, Lighting, &	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
Grading for North Side Taxiway & RSA 9/27	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$7,470,000.00	$373,500.00	$456,500.00	$8,300,000.00
Program Year: 2016						
Apron Rehabilitation Including Drainage Improvements	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Construct Perimeter Road	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$4,050,000.00	$202,500.00	$247,500.00	$4,500,000.00
Program Year: 2017						
Apron Rehabilitation Phase II	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Runway 16/34 Overlay and Marking	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$2,790,000.00	$139,500.00	$170,500.00	$3,100,000.00
Program Year: 2018						
Install Runway 9/27 MIRLs	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
Runway 9/27 RSA Relocate Railroad Tracks	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Taxiway J Seal Coat	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Westside Apron Construction	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$2,412,000.00	$120,600.00	$147,400.00	$2,680,000.00
Program Year: 2019						
Airfield Lighting Improvements-LED Windcones & LED REILS	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Install Airport Lighting Control System	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Install Runway 16/34 MIRLs	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
Runway 9/27 and Taxiway A Seal Coat	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$1,035,000.00	$51,750.00	$63,250.00	$1,150,000.00

ROGERS FIELD - General Aviation

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2014						
Airport Layout Plan Narrative including ALP Updated Plans	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Engineering Design - Extend T/W A	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Reconstruct Tie Down Apron	CIP		1,773,000.00	88,650.00	108,350.00	$1,970,000.00
		SubTotal:	$1,881,000.00	$94,050.00	$114,950.00	$2,090,000.00
Program Year: 2015						
Extend Taxiway A, Relocate Threshold RW 16	CIP		463,500.00	23,175.00	28,325.00	$515,000.00
		SubTotal:	$463,500.00	$23,175.00	$28,325.00	$515,000.00
Program Year: 2016						
Update Pavement Maintenance/Management Program	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
Program Year: 2017						
Engineering Design	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
Environmental Assessment (EA)	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
Reseal Joints in Pavement	CIP		441,900.00	22,095.00	27,005.00	$491,000.00
		SubTotal:	$869,400.00	$43,470.00	$53,130.00	$966,000.00
Program Year: 2018						
Develop East Hangar Area Phase 1	CIP		2,169,000.00	108,450.00	132,550.00	$2,410,000.00
		SubTotal:	$2,169,000.00	$108,450.00	$132,550.00	$2,410,000.00
Program Year: 2019						
Airport Layout Plan Narrative with Updated ALP Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Brush Mower, Attachment	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
New Snow Plow Truck	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
		SubTotal:	$373,500.00	$18,675.00	$22,825.00	$415,000.00
Program Year: 2020						
Engineering Design Projects	CIP		130,500.00	6,525.00	7,975.00	$145,000.00
		SubTotal:	$130,500.00	$6,525.00	$7,975.00	$145,000.00
Program Year: 2021						
Tee Hangar Site Development Phase 2	CIP		1,300,500.00	65,025.00	79,475.00	$1,445,000.00
		SubTotal:	$1,300,500.00	$65,025.00	$79,475.00	$1,445,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2022						
Environmental Assessment (EA)	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
Land Acquisition - Runway 16-34	CIP		259,200.00	12,960.00	15,840.00	$288,000.00
		SubTotal:	$538,200.00	$26,910.00	$32,890.00	$598,000.00
Program Year: 2023						
Engineering Design 2023-25	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Resesal Joints in Pavement	CIP		441,000.00	22,050.00	26,950.00	$490,000.00
Update Pavement Maintenance/Management Program	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
		SubTotal:	$814,500.00	$40,725.00	$49,775.00	$905,000.00
ROHNERVILLE AIRPORT - General Aviation						
Program Year: 2014						
Construct Rwy/Twy Reconstruct and Rehabilitation	CIP		839,700.00	41,985.00	51,315.00	$933,000.00
		SubTotal:	$839,700.00	$41,985.00	$51,315.00	$933,000.00
Program Year: 2015						
Design completion of Wildlife Exclusion Fence	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
		SubTotal:	$162,000.00	$8,100.00	$9,900.00	$180,000.00
Program Year: 2016						
Construct Wildlife Exclusion Fence	CIP		548,100.00	27,405.00	33,495.00	$609,000.00
		SubTotal:	$548,100.00	$27,405.00	$33,495.00	$609,000.00
Program Year: 2017						
Construct Ramp Reconstruct and Rehabilitation	CIP		594,405.00	29,720.25	36,324.75	$660,450.00
Design phase II Ramp improvements	CIP		140,400.00	7,020.00	8,580.00	$156,000.00
		SubTotal:	$734,805.00	$36,740.25	$44,904.75	$816,450.00
Program Year: 2018						
Construct phase II Ramp improvements	CIP		832,770.00	41,638.50	50,891.50	$925,300.00
		SubTotal:	$832,770.00	$41,638.50	$50,891.50	$925,300.00
Program Year: 2019						
Design Beacon replacement	CIP		60,750.00	3,037.50	3,712.50	$67,500.00
		SubTotal:	$60,750.00	$3,037.50	$3,712.50	$67,500.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
ROUND VALLEY AIRPORT - General Aviation						
Program Year: 2014						
Obstruction removal in RWY 10 RSA ; consruct road relocation	CIP		1,008,000.00	50,400.00	61,600.00	$1,120,000.00
		SubTotal:	$1,008,000.00	$50,400.00	$61,600.00	$1,120,000.00
Program Year: 2015						
Airfield pavement rehabilitation, design ans construction	CIP		252,000.00	12,600.00	15,400.00	$280,000.00
		SubTotal:	$252,000.00	$12,600.00	$15,400.00	$280,000.00
Program Year: 2016						
Enviromental assesment for RWY 28 RPZ land aquisition	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
Phase II taxiway extension construction	CIP		742,500.00	37,125.00	45,375.00	$825,000.00
		SubTotal:	$796,500.00	$39,825.00	$48,675.00	$885,000.00
Program Year: 2017						
Design RWY 28 RPZ Obsrtruction Removal	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Runway 28 RPZ land aquisition	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
Program Year: 2018						
RWY 28 RPZ obsruction removal; construct road realignment	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
RUTH AIRPORT - General Aviation						
Program Year: 2015						
Runway and Apron Pavement Rehab, Widen Runway	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever						
Program Year: 2014						
Prepare Master Plan NEPA Review	CIP		202,500.00	10,125.00	12,375.00	$225,000.00
		SubTotal:	$202,500.00	$10,125.00	$12,375.00	$225,000.00
Program Year: 2015						
Fuel Farm Relocation	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00

	Status		FAA	State	Local	Total
Runway 2/20 South Safety Area Improvements	CIP		870,300.00	43,515.00	53,185.00	$967,000.00
Topographical Survey and Design Runway 2/20 Rehab	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$4,740,300.00	$237,015.00	$289,685.00	$5,267,000.00
Program Year: 2016						
Replace Perimeter Fence in the Northeast Quadrant of the Air	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
RW 2/20 Rehabilitation, RSAT Taxiway and Holding Apron Work	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$3,762,000.00	$188,100.00	$229,900.00	$4,180,000.00
Program Year: 2017						
Runway 12-30 RSAT Taxiway and Holding Apron Work	CIP		318,600.00	15,930.00	19,470.00	$354,000.00
		SubTotal:	$318,600.00	$15,930.00	$19,470.00	$354,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
Acquire ARFF Vehicle 1500 Gallons (replacement)	CIP		675,000.00	0.00	75,000.00	$750,000.00
		SubTotal:	$675,000.00	$0.00	$75,000.00	$750,000.00
Program Year: 2015						
Taxiway D Rehabilitation	CIP		4,410,000.00	0.00	490,000.00	$4,900,000.00
		SubTotal:	$4,410,000.00	$0.00	$490,000.00	$4,900,000.00
Program Year: 2016						
Additional RON Parking Phase 1	CIP		7,200,000.00	0.00	800,000.00	$8,000,000.00
Extend Runway 16L-34R, Environmental Review	CIP		1,800,000.00	0.00	200,000.00	$2,000,000.00
Taxiway W Extension to Existing Taxiway Delta	CIP		8,235,000.00	0.00	915,000.00	$9,150,000.00
		SubTotal:	$17,235,000.00	$0.00	$1,915,000.00	$19,150,000.00
Program Year: 2017						
Construct New ARFF Building	CIP		9,000,000.00	0.00	1,000,000.00	$10,000,000.00
Construct Taxiway G and GA Apron	CIP		2,363,400.00	0.00	262,600.00	$2,626,000.00
Extend Runway 16L-34R, Design	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
		SubTotal:	$12,263,400.00	$0.00	$1,362,600.00	$13,626,000.00
Program Year: 2018						
Additional RON Parking Phase II	CIP		7,200,000.00	0.00	800,000.00	$8,000,000.00
Extend Runway 16L-34R, Mitigation	CIP		5,400,000.00	0.00	600,000.00	$6,000,000.00

	Status		FAA	State	Local	Total
Surface Movement Guidance and Control System Improvements	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
		SubTotal:	$13,500,000.00	$0.00	$1,500,000.00	$15,000,000.00
SACRAMENTO MATHER AIRPORT - Reliever						
Program Year: 2016						
General Aviation Apron Rehab	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Pavement and Marking Removal, and Marking Replacement	CIP		427,500.00	21,375.00	26,125.00	$475,000.00
		SubTotal:	$1,327,500.00	$66,375.00	$81,125.00	$1,475,000.00
Program Year: 2017						
Taxiway A Lighting	CIP		278,100.00	13,905.00	16,995.00	$309,000.00
		SubTotal:	$278,100.00	$13,905.00	$16,995.00	$309,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
NEPA - Rw RSA Enhancements	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Rehab Airfield Lighting and Signage	CIP		535,500.00	26,775.00	32,725.00	$595,000.00
Rehab Tw A and C - Phase 2	CIP		1,881,000.00	94,050.00	114,950.00	$2,090,000.00
Rehab Tw A and C - Phase 3	CIP		1,485,000.00	74,250.00	90,750.00	$1,650,000.00
		SubTotal:	$4,351,500.00	$217,575.00	$265,925.00	$4,835,000.00
Program Year: 2015						
Enhance Rw 13-31 RSA Phase 1	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Reconstruct Taxilanes - Design	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Rehab Airfield Lighting and Signage Phase 2	CIP		2,119,500.00	105,975.00	129,525.00	$2,355,000.00
		SubTotal:	$2,641,500.00	$132,075.00	$161,425.00	$2,935,000.00
Program Year: 2016						
Enhance Rw 13-31 RSA Phase 2	CIP		792,000.00	39,600.00	48,400.00	$880,000.00
Enhance Rw 8-26 RSA Phase 1	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
NEPA - East Side Taxiway Syaytem and Access	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Reconstruct Taxilanes - Phase 2	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Rehab Airfield Lighting and Signage, Phase 3	CIP		2,119,500.00	105,975.00	129,525.00	$2,355,000.00
		SubTotal:	$6,421,500.00	$321,075.00	$392,425.00	$7,135,000.00
Program Year: 2017						

	Status		FAA	State	Local	Total
Enhance Rw 8-26 RSA Phase 2	CIP		4,455,000.00	222,750.00	272,250.00	$4,950,000.00
Reconstruct Taxilanes	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
		SubTotal:	$6,705,000.00	$335,250.00	$409,750.00	$7,450,000.00
Program Year: 2018						
East Side Taxiways and Access Phase 1	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Enhance Rw 8-26 RSA Phase 3	CIP		4,455,000.00	222,750.00	272,250.00	$4,950,000.00
		SubTotal:	$4,815,000.00	$240,750.00	$294,250.00	$5,350,000.00
Program Year: 2019						
East Side Taxiways and Access Phase 2	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
Program Year: 2020						
East Side Taxiways and Access Phase 3	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Program Year: 2014						
Construct MALSR RWY 6	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
TWY Pavement Rehabilitation	CIP		4,500,000.00	225,000.00	275,000.00	$5,000,000.00
		SubTotal:	$5,850,000.00	$292,500.00	$357,500.00	$6,500,000.00
Program Year: 2015						
Taxiway Pavement Rehab Phase 2	CIP		4,500,000.00	225,000.00	275,000.00	$5,000,000.00
		SubTotal:	$4,500,000.00	$225,000.00	$275,000.00	$5,000,000.00
Program Year: 2016						
Construct Cargo Apron	CIP		3,510,000.00	175,500.00	214,500.00	$3,900,000.00
		SubTotal:	$3,510,000.00	$175,500.00	$214,500.00	$3,900,000.00
Program Year: 2017						
Extend RWY 6/24 and TWY "A" East by 600' and Construct MALSR	CIP		5,107,500.00	255,375.00	312,125.00	$5,675,000.00
		SubTotal:	$5,107,500.00	$255,375.00	$312,125.00	$5,675,000.00
Program Year: 2018						
Construct Taxiway to Corporate Hangars	CIP		903,600.00	45,180.00	55,220.00	$1,004,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$903,600.00	$45,180.00	$55,220.00	$1,004,000.00
Program Year: 2019						
Construct Air Cargo Apron - Phase 2	CIP		4,367,150.00	109,178.75	120,671.25	$4,597,000.00
		SubTotal:	$4,367,150.00	$109,178.75	$120,671.25	$4,597,000.00
Program Year: 2020						
Construct General Aviation Runway & Taxiway	CIP		7,137,000.00	356,850.00	436,150.00	$7,930,000.00
		SubTotal:	$7,137,000.00	$356,850.00	$436,150.00	$7,930,000.00
Program Year: 2021						
Taxiway Pavement Rehab - Phase 3	CIP		9,500,000.00	237,500.00	262,500.00	$10,000,000.00
		SubTotal:	$9,500,000.00	$237,500.00	$262,500.00	$10,000,000.00
Program Year: 2022						
Construct General Aviation Pavements - East Side	CIP		7,476,300.00	373,815.00	456,885.00	$8,307,000.00
		SubTotal:	$7,476,300.00	$373,815.00	$456,885.00	$8,307,000.00
Program Year: 2023						
Construct Terminal Concourse - Phase 2	CIP		10,530,000.00	526,500.00	643,500.00	$11,700,000.00
		SubTotal:	$10,530,000.00	$526,500.00	$643,500.00	$11,700,000.00
SAN CARLOS AIRPORT - Reliever						
Program Year: 2014						
Fuel Facility & Pump Station Rehabilitation	CIP		2,299,999.50	114,999.98	140,555.53	$2,555,555.00
Pavement Maintenance Management Program	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
Sealcoat & Stripe Runway & Taxiways	CIP		351,000.00	17,550.00	21,450.00	$390,000.00
Wildlife Hazard Assessment	CIP		85,500.00	4,275.00	5,225.00	$95,000.00
		SubTotal:	$2,790,499.50	$139,524.98	$170,530.53	$3,100,555.00
Program Year: 2015						
FAR Part 77 -Lower Power Poles	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
RSA Levee Realighnment Phase I Environmental.	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
Sealcoat & Stripe Runway & Taxiways	CIP		1,333,800.00	66,690.00	81,510.00	$1,482,000.00
Wildlife Hazard Management Plan	CIP		85,500.00	4,275.00	5,225.00	$95,000.00
		SubTotal:	$1,693,800.00	$84,690.00	$103,510.00	$1,882,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2016						
FAR Part 77 - Lower Power Poles	CIP		260,100.00	13,005.00	15,895.00	$289,000.00
RSA Levee Realighnment Phase II Environmental.	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$980,100.00	$49,005.00	$59,895.00	$1,089,000.00
Program Year: 2017						
Land Acquisition for South Approach Protection	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
RSA Levee Realignment	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$720,000.00	$36,000.00	$44,000.00	$800,000.00
Program Year: 2018						
Land Acquisition for South Approach Protection	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
Const. Northside Bypass and GA Taxiway	CIP		6,300,000.00	0.00	700,000.00	$7,000,000.00
Residential Sound Attenuation Program	CIP		13,500,000.00	0.00	1,500,000.00	$15,000,000.00
		SubTotal:	$19,800,000.00	$0.00	$2,200,000.00	$22,000,000.00
Program Year: 2015						
Acquire Zero Emission Vehicles (Electric Buses)	CIP		1,915,200.00	0.00	212,800.00	$2,128,000.00
Environmental Assessment for Taxiway B Relocation	CIP		270,000.00	0.00	30,000.00	$300,000.00
Rehab. Cross Taxiway B8 and Terminal Aprons	CIP		7,667,595.00	0.00	851,955.00	$8,519,550.00
Residential Sount Attenuation Program	CIP		12,088,500.00	0.00	2,911,500.00	$15,000,000.00
		SubTotal:	$21,941,295.00	$0.00	$4,006,255.00	$25,947,550.00
Program Year: 2016						
Construct Apron Blast Fence at Commuter Terminal	CIP		360,000.00	0.00	40,000.00	$400,000.00
Improve Taxiway B Object Free Area	CIP		8,550,000.00	0.00	950,000.00	$9,500,000.00
Residential Sound Attenuation Program	CIP		12,088,500.00	0.00	2,911,500.00	$15,000,000.00
		SubTotal:	$20,998,500.00	$0.00	$3,901,500.00	$24,900,000.00
Program Year: 2017						
Rehab. Cross Taxiways B5-7, C3-6, & CT Apron	CIP		11,060,496.00	0.00	1,228,944.00	$12,289,440.00
Relocate and Rehabilitate Taxiway B	CIP		27,000,000.00	0.00	3,000,000.00	$30,000,000.00

	Status		FAA	State	Local	Total
Residential Sound Attenuation	CIP		13,500,000.00	0.00	1,500,000.00	$15,000,000.00
		SubTotal:	$51,560,496.00	$0.00	$5,728,944.00	$57,289,440.00
Program Year: 2018						
Reconstruct Aprons (Cargo and Terminal 1)	CIP		1,052,113.50	0.00	116,901.50	$1,169,015.00
Rehabilitate Runway 9/29	CIP		17,640,000.00	0.00	1,960,000.00	$19,600,000.00
Residential Sound Attenuation	CIP		13,500,000.00	0.00	1,500,000.00	$15,000,000.00
		SubTotal:	$32,192,113.50	$0.00	$3,576,901.50	$35,769,015.00
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
Noise Insulation Program/Design and Construction	CIP		1,760,000.00	0.00	440,000.00	$2,200,000.00
RSA R/Ws 19L and 19R Paving and Lighting	CIP		28,353,017.70	0.00	3,150,335.30	$31,503,353.00
RSA R/Ws 1L and 1R Paving and Lighting	CIP		25,066,732.00	0.00	13,261,605.00	$38,328,337.00
VALE Funded Project for Boarding Area G 400 HZ Equip.	CIP		2,400,000.00	0.00	600,000.00	$3,000,000.00
		SubTotal:	$57,579,749.70	$0.00	$17,451,940.30	$75,031,690.00
Program Year: 2015						
Aerial Survey, Electronic ALP/AGIS Data Maintenance	CIP		450,000.00	0.00	150,000.00	$600,000.00
Airfield Lighting System Upgrade	CIP		750,000.00	0.00	250,000.00	$1,000,000.00
Runway 10R-28L Overlay and Reconstruction	CIP		652,500.00	0.00	217,500.00	$870,000.00
Taxiways G, H, and M Reconstruction	CIP		225,000.00	0.00	25,000.00	$250,000.00
Taxiways N and P Reconstruction	CIP		2,550,000.00	0.00	850,000.00	$3,400,000.00
VALE Funded Project for ITB PC Air	CIP		6,560,000.00	0.00	1,640,000.00	$8,200,000.00
		SubTotal:	$11,187,500.00	$0.00	$3,132,500.00	$14,320,000.00
Program Year: 2016						
Airfield Lighting System Upgrade	CIP		5,250,000.00	0.00	1,750,000.00	$7,000,000.00
Plot 40 Reconstruction	CIP		225,000.00	0.00	25,000.00	$250,000.00
Runway 10R-28L Overlay and Reconstruction	CIP		13,769,512.00	0.00	4,589,838.00	$18,359,350.00
Runway 1L-19R Overlay and Reconstruction	CIP		480,487.00	0.00	160,163.00	$640,650.00
Taxiways G, H, and M Reconstruction	CIP		2,812,500.00	0.00	937,500.00	$3,750,000.00
		SubTotal:	$22,537,499.00	$0.00	$7,462,501.00	$30,000,000.00
Program Year: 2017						
Plot 40 Reconstruction	CIP		2,062,500.00	0.00	687,500.00	$2,750,000.00

	Status		FAA	State	Local	Total
Runway 10L-28R Overlay and Reconstruction	CIP		703,875.00	0.00	234,625.00	$938,500.00
Runway 1L-19R Overlay and Reconstruction	CIP		8,625,000.00	0.00	2,875,000.00	$11,500,000.00
		SubTotal:	$11,391,375.00	$0.00	$3,797,125.00	$15,188,500.00
Program Year: 2018						
Runway 10L-28R Overlay and Reconstruction	CIP		15,000,000.00	0.00	5,000,000.00	$20,000,000.00
Runway 1R-19L Overlay and Reconstruction	CIP		562,500.00	0.00	187,500.00	$750,000.00
		SubTotal:	$15,562,500.00	$0.00	$5,187,500.00	$20,750,000.00
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary						
Program Year: 2014						
Airport Layout Plan Update	CIP		644,720.00	0.00	155,280.00	$800,000.00
Part 139 Compliance - "Bi Taxi" Island	CIP		467,422.00	0.00	112,578.00	$580,000.00
Part 139 Compliance- Airfield Sign Modifications	CIP		225,000.00	0.00	25,000.00	$250,000.00
Taxiway W Improvements - Phase 5 Construction	CIP		6,727,818.00	0.00	1,620,387.00	$8,348,205.00
		SubTotal:	$8,064,960.00	$0.00	$1,913,245.00	$9,978,205.00
Program Year: 2015						
Airport Concession Disadvantaged Business Enterprise	CIP		95,902.00	0.00	23,098.00	$119,000.00
FIS Sterile Corridor Extension	CIP		1,648,066.00	0.00	396,934.00	$2,045,000.00
Runway PCC Pavement Rehabilitation	CIP		1,450,620.00	0.00	349,380.00	$1,800,000.00
Safety Management Systems (SMS) Program	CIP		120,885.00	0.00	29,115.00	$150,000.00
		SubTotal:	$3,315,473.00	$0.00	$798,527.00	$4,114,000.00
Program Year: 2016						
Txwys H and K fr Runway 30L to Taxiway V - Design & Constr.	CIP		5,170,927.00	0.00	1,245,411.00	$6,416,338.00
		SubTotal:	$5,170,927.00	$0.00	$1,245,411.00	$6,416,338.00
Program Year: 2017						
Taxiway E and Taxiway F	CIP		5,506,454.00	0.00	1,326,222.00	$6,832,676.00
		SubTotal:	$5,506,454.00	$0.00	$1,326,222.00	$6,832,676.00
Program Year: 2018						
Airport Rescue and Firefighting Facility Upgrade	CIP		11,281,419.00	0.00	2,717,115.00	$13,998,534.00
		SubTotal:	$11,281,419.00	$0.00	$2,717,115.00	$13,998,534.00
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2014						
Airport Layout Plan Update	CIP		270,000.00	0.00	30,000.00	$300,000.00
ALUCP - Airport Land Use Compatibility Plan Update	CIP		0.00	135,000.00	15,000.00	$150,000.00
Pavement Management System Plan	CIP		135,000.00	0.00	15,000.00	$150,000.00
Property Acquisition Environmental	CIP		67,500.00	0.00	7,500.00	$75,000.00
Runway 7 and Taxiway J Extension, Phase 2, Environmental	CIP		2,340,000.00	0.00	260,000.00	$2,600,000.00
Runway and Taxiway Pavement Marking	CIP		124,200.00	0.00	13,800.00	$138,000.00
Santa Fe Rd RPZ Study and Environmental For Runway 7	CIP		157,500.00	0.00	17,500.00	$175,000.00
		SubTotal:	$3,094,200.00	$135,000.00	$358,800.00	$3,588,000.00
Program Year: 2015						
New Terminal Building Construction, Phase 1	CIP		9,000,000.00	0.00	1,000,000.00	$10,000,000.00
Runway 7 500 Ft Extension	CIP		2,250,000.00	0.00	250,000.00	$2,500,000.00
		SubTotal:	$11,250,000.00	$0.00	$1,250,000.00	$12,500,000.00
Program Year: 2016						
Master Plan Update	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
New Terminal Building Construction, Phase 2	CIP		9,000,000.00	0.00	1,000,000.00	$10,000,000.00
		SubTotal:	$9,900,000.00	$0.00	$1,100,000.00	$11,000,000.00
Program Year: 2017						
Nav Aids Reloc, ALS & ALS Access Rd Ext, Phase 1, Env & Dsn	CIP		337,500.00	0.00	37,500.00	$375,000.00
Taxiway E Replacement Project, Phase 1 Environmental	CIP		90,000.00	0.00	10,000.00	$100,000.00
		SubTotal:	$427,500.00	$0.00	$47,500.00	$475,000.00
Program Year: 2018						
Navaids Reloc, ALS & ALS Access Rd Ext, Phase 2, Construct	CIP		1,988,100.00	0.00	220,900.00	$2,209,000.00
Taxiway A Improvement, Phase 1, Environmental	CIP		90,000.00	0.00	10,000.00	$100,000.00
Taxiway E Replacement Project, Phase 2, Construction	CIP		1,350,000.00	0.00	150,000.00	$1,500,000.00
		SubTotal:	$3,428,100.00	$0.00	$380,900.00	$3,809,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
ALUCP:Airport Land Use Compatability Plan EIR	CIP		0.00	140,000.00	15,560.00	$155,560.00
Runway 15L Overlay	CIP		1,571,311.80	0.00	174,590.20	$1,745,902.00
Runway 7-25 Overlay	CIP		1,014,144.30	0.00	112,682.70	$1,126,827.00

	Status		FAA	State	Local	Total
		SubTotal:	$2,585,456.10	$140,000.00	$302,832.90	$3,028,289.00
Program Year: 2015						
Runway 7-25 Overlay	CIP		2,833,249.50	0.00	314,805.50	$3,148,055.00
		SubTotal:	$2,833,249.50	$0.00	$314,805.50	$3,148,055.00
Program Year: 2016						
GA Pavement Replacement	CIP		992,282.40	0.00	110,253.60	$1,102,536.00
Taxiway B Realignment	CIP		1,959,757.20	0.00	217,750.80	$2,177,508.00
		SubTotal:	$2,952,039.60	$0.00	$328,004.40	$3,280,044.00
Program Year: 2017						
GA Pavement	CIP		992,282.40	0.00	110,253.60	$1,102,536.00
Taxiway A Rehabilitation	CIP		1,885,336.20	0.00	209,481.80	$2,094,818.00
		SubTotal:	$2,877,618.60	$0.00	$319,735.40	$3,197,354.00
Program Year: 2018						
Airport Security System Upgrade	CIP		953,806.50	0.00	105,978.50	$1,059,785.00
GA Pavement	CIP		992,282.40	0.00	110,253.60	$1,102,536.00
Taxiway A Rehabilitation	CIP		1,885,336.20	0.00	209,481.80	$2,094,818.00
		SubTotal:	$3,831,425.10	$0.00	$425,713.90	$4,257,139.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Program Year: 2014						
Desigh & Rehabiliate Terminal Ramp	CIP		3,780,000.00	0.00	420,000.00	$4,200,000.00
Design hotel ramp upgrade	CIP		108,000.00	0.00	12,000.00	$120,000.00
Purchase FOD removal equipment	CIP		270,000.00	0.00	30,000.00	$300,000.00
		SubTotal:	$4,158,000.00	$0.00	$462,000.00	$4,620,000.00
Program Year: 2015						
Construct hotel ramp	CIP		2,340,000.00	0.00	260,000.00	$2,600,000.00
Design taxiway B extension	CIP		216,000.00	0.00	24,000.00	$240,000.00
		SubTotal:	$2,556,000.00	$0.00	$284,000.00	$2,840,000.00
Program Year: 2016						
Construct T/W B extension	CIP		1,620,000.00	0.00	180,000.00	$1,800,000.00
Design main hangar ramp rehabilitate	CIP		162,000.00	0.00	18,000.00	$180,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$1,782,000.00	$0.00	$198,000.00	$1,980,000.00
Program Year: 2017						
Construct main hangar ramp	CIP		3,330,000.00	0.00	370,000.00	$3,700,000.00
Design taxiway's A, A1 Thur A8 rehabilitation	CIP		171,000.00	0.00	19,000.00	$190,000.00
		SubTotal:	$3,501,000.00	$0.00	$389,000.00	$3,890,000.00
Program Year: 2018						
Construct taxiway's A,C,A1 thur A8	CIP		1,710,000.00	0.00	190,000.00	$1,900,000.00
Design 2-20 MIRL and Twy C, C 1 and C 2 MITL	CIP		108,000.00	0.00	12,000.00	$120,000.00
		SubTotal:	$1,818,000.00	$0.00	$202,000.00	$2,020,000.00
Program Year: 2019						
Construct 2-20 MIRL & T/W C MITL SYSTEM	CIP		792,000.00	0.00	88,000.00	$880,000.00
Design Runway 12-30 rehabilitation	CIP		207,000.00	0.00	23,000.00	$230,000.00
		SubTotal:	$999,000.00	$0.00	$111,000.00	$1,110,000.00
Program Year: 2020						
Construct R/W 12-30 rehabilitate	CIP		3,870,000.00	0.00	430,000.00	$4,300,000.00
Design cargo ramp & R/W holding bay to full strenght	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$4,005,000.00	$0.00	$445,000.00	$4,450,000.00
Program Year: 2021						
Construct cargo ramp & upgrade R/W 30 holding bay	CIP		1,170,000.00	0.00	130,000.00	$1,300,000.00
Design T/W B extension south to runway 30	CIP		225,000.00	0.00	25,000.00	$250,000.00
		SubTotal:	$1,395,000.00	$0.00	$155,000.00	$1,550,000.00
Program Year: 2022						
Construct T/W B extension	CIP		2,070,000.00	0.00	230,000.00	$2,300,000.00
Design Taxiway E 3 extension and adjacent ramp	CIP		171,000.00	0.00	19,000.00	$190,000.00
		SubTotal:	$2,241,000.00	$0.00	$249,000.00	$2,490,000.00
Program Year: 2023						
Construct T/W E 3 extension	CIP		1,350,000.00	0.00	150,000.00	$1,500,000.00
Master Plan Update	CIP		207,000.00	0.00	23,000.00	$230,000.00
		SubTotal:	$1,557,000.00	$0.00	$173,000.00	$1,730,000.00

SANTA YNEZ AIRPORT - General Aviation

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2014						
Security Enhancements	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
Security Enhancements (Design)	CIP		126,000.00	6,300.00	7,700.00	$140,000.00
		SubTotal:	$936,000.00	$46,800.00	$57,200.00	$1,040,000.00
Program Year: 2015						
Airfield Electrical Upgrades	CIP		756,000.00	37,800.00	46,200.00	$840,000.00
		SubTotal:	$756,000.00	$37,800.00	$46,200.00	$840,000.00
Program Year: 2016						
East Ramp Construction & Fencing. Runway Safety Grading	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	$810,000.00	$40,500.00	$49,500.00	$900,000.00
Program Year: 2017						
Far East Apron Construction	CIP		1,260,000.00	63,000.00	77,000.00	$1,400,000.00
		SubTotal:	$1,260,000.00	$63,000.00	$77,000.00	$1,400,000.00
Program Year: 2018						
Rehab Runway 8-26 & Pavement Markings	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
Program Year: 2019						
Airfield Safety Grading and Drainage Improvements	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
		SubTotal:	$630,000.00	$31,500.00	$38,500.00	$700,000.00
Program Year: 2020						
Taxiway Rehabilitation	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
		SubTotal:	$630,000.00	$31,500.00	$38,500.00	$700,000.00
Program Year: 2021						
Airport Perimeter Security Upgrades	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
Program Year: 2022						
ALP Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
Program Year: 2023						

	Status		FAA	State	Local	Total
Runway 26 Blast Pad and Grading	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$198,000.00	$9,900.00	$12,100.00	$220,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation						
Program Year: 2014						
Environmental Assessment for Runway Slurry Seal	CIP		9,000.00	450.00	550.00	$10,000.00
Runway Slurry Seal	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Runway Slurry Seal (Design)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$324,000.00	$16,200.00	$19,800.00	$360,000.00
Program Year: 2015						
Reconst Perimeter Fence	CIP		18,000.00	900.00	1,100.00	$20,000.00
Reconstruct Perimeter Fence	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$198,000.00	$9,900.00	$12,100.00	$220,000.00
Program Year: 2016						
Environmental Assessment Update	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Parallel Taxiway, Crossovers, MITL (Design)	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Parallel Taxiway, MITL, crossover constr.	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$697,500.00	$34,875.00	$42,625.00	$775,000.00
Program Year: 2017						
Install PAPI, Rotating Beacon & Tower	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Install PAPI, Rotating Beacon, and Tower - Design	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Pavement Management Program	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
Program Year: 2018						
Environmental Assessment	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
SEQUOIA FIELD - General Aviation						
Program Year: 2014						
Airport Layout Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Apron and Hangar Taxiways	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$1,035,000.00	$51,750.00	$63,250.00	$1,150,000.00
Program Year: 2015						
AWOS, PAPI & REIL	CIP		765,000.00	38,250.00	46,750.00	$850,000.00
		SubTotal:	$765,000.00	$38,250.00	$46,750.00	$850,000.00
Program Year: 2016						
12000 Gal. AVGAS Fuel Island	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
Program Year: 2017						
16 Unit Nested T-Hangar Buildings	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$720,000.00	$36,000.00	$44,000.00	$800,000.00
Program Year: 2018						
Ramp & Apron Imrpvements	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation						
Program Year: 2014						
Design & Engi. of Elect. Imprvmnts of Runway 12-30. & Apron	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Design/Engineering and Constr of Taxiway A Extensio	CIP		504,000.00	25,200.00	30,800.00	$560,000.00
Design/Engineering and Rehabilitation of Runway 12-30	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Electrical Study (Evaluation) for Runway 12-30, T/Ws & Apron	CIP		31,500.00	1,575.00	1,925.00	$35,000.00
Rehabilitation of Runway 12-30 all taxiways and aprons Elect	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$1,588,500.00	$79,425.00	$97,075.00	$1,765,000.00
Program Year: 2015						
Design/Engineering & rehabilitation Taxiways D,G,H & I.	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	$0.00	$180,000.00	$20,000.00	$200,000.00
Program Year: 2016						
Design/ Engineering and Rehab. Taxiways E,F, and J.	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
Program Year: 2017						
Design/ Engineering & Rehabilitation Central Apron	CIP		839,700.00	41,985.00	51,315.00	$933,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$839,700.00	$41,985.00	$51,315.00	$933,000.00
Program Year: 2018						
Design / Engineering & Rehab of North and South Aprons	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
		SubTotal:	$855,000.00	$42,750.00	$52,250.00	$950,000.00
SHELTER COVE AIRPORT - General Aviation						
Program Year: 2014						
ALP Update	CIP		0.00	40,500.00	4,500.00	$45,000.00
Improve Drainage - southeast tiedown area	CIP		0.00	126,855.00	14,095.00	$140,950.00
Slurry Seal Taxiway/Miscellaneous Pavement	CIP		0.00	191,349.00	21,261.00	$212,610.00
Taxiway realignment and AC overlay	CIP		0.00	299,295.00	33,255.00	$332,550.00
Tiedown area paving, southeast and northwest tiedown a	CIP		0.00	458,352.00	50,928.00	$509,280.00
		SubTotal:	$0.00	$1,116,351.00	$124,039.00	$1,240,390.00
SISKIYOU COUNTY AIRPORT - General Aviation						
Program Year: 2014						
Environmental Assessment for Overlay of north-south Taxiway	CIP		9,000.00	450.00	550.00	$10,000.00
Overlay north-south taxiway	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Overlay north-south taxiway(Bid/Award & Construction)	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,494,000.00	$74,700.00	$91,300.00	$1,660,000.00
Program Year: 2015						
Slurry Seal Runway 17-35 (Bid/Award and Construction)	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Slurry Seal Runway 17-35 (Design Only)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
Program Year: 2016						
Environmental for Security Gates	CIP		9,000.00	450.00	550.00	$10,000.00
Install MITL & Lighted Signs (Bid/Award & Construction)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
Install MITL & Lighted Signs (Design Only)	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
Security Gates (Bid/Award and Construction)	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Security Gates (Design only)	CIP		18,000.00	900.00	1,100.00	$20,000.00
		SubTotal:	$783,000.00	$39,150.00	$47,850.00	$870,000.00
Program Year: 2017						

	Status		FAA	State	Local	Total
Overlay Southwest Taxiway (Bid/Award and Construction)	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
Overlay Southwest Taxiway (Design only)	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
		SubTotal:	$1,242,000.00	$62,100.00	$75,900.00	$1,380,000.00
Program Year: 2018						
Environmental Assessment Update	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
Program Year: 2014						
High-speed Taxiway "C" Reconstruction Phase-2 and Runway 3/2	CIP		5,940,000.00	297,000.00	363,000.00	$6,600,000.00
Purchase ARFF Rescue Equipment	CIP		61,535.70	3,076.79	3,760.52	$68,373.00
		SubTotal:	$6,001,535.70	$300,076.79	$366,760.52	$6,668,373.00
Program Year: 2015						
Runway 3/21 Reconstruction Phase-3	CIP		4,716,000.00	235,800.00	288,200.00	$5,240,000.00
		SubTotal:	$4,716,000.00	$235,800.00	$288,200.00	$5,240,000.00
Program Year: 2016						
Design Engineering for Taxiway "C" Reconstruction	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
		SubTotal:	$495,000.00	$24,750.00	$30,250.00	$550,000.00
Program Year: 2017						
Taxiway "C" Reconstruction	CIP		8,865,000.00	443,250.00	541,750.00	$9,850,000.00
		SubTotal:	$8,865,000.00	$443,250.00	$541,750.00	$9,850,000.00
Program Year: 2018						
Design Engineering for Rehabilitation of Runway 17/35	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2019						
Rehabilitation of Runway 17/35	CIP		8,550,000.00	427,500.00	522,500.00	$9,500,000.00
		SubTotal:	$8,550,000.00	$427,500.00	$522,500.00	$9,500,000.00
Program Year: 2020						
Reconstruct Perimeter Road and perform Aviation Parcel Site	CIP		3,825,000.00	191,250.00	233,750.00	$4,250,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$3,825,000.00	$191,250.00	$233,750.00	$4,250,000.00
Program Year: 2021						
SCLA Security Upgrade Phase-II	CIP		2,880,000.00	144,000.00	176,000.00	$3,200,000.00
		SubTotal:	$2,880,000.00	$144,000.00	$176,000.00	$3,200,000.00
Program Year: 2022						
Taxiway "F" (Passenger/Cargo) Construction Phase-1	CIP		6,300,000.00	315,000.00	385,000.00	$7,000,000.00
		SubTotal:	$6,300,000.00	$315,000.00	$385,000.00	$7,000,000.00
Program Year: 2023						
Taxiway "F" (Passenger/Cargo) Construction Phase-2	CIP		4,050,000.00	202,500.00	247,500.00	$4,500,000.00
		SubTotal:	$4,050,000.00	$202,500.00	$247,500.00	$4,500,000.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Program Year: 2014						
ALUCP- Airport Land Use Compatibility Plan Update	CIP		0.00	135,000.00	15,000.00	$150,000.00
Pavement Maintenance Management Plan	CIP		180,000.00	0.00	20,000.00	$200,000.00
Procure ARFF Vehicle	CIP		765,000.00	0.00	85,000.00	$850,000.00
Reconstruct Terminal Parking Ramp Asphalt to Concrete	CIP		1,764,000.00	0.00	196,000.00	$1,960,000.00
Rehabilitate Runway Lighting Signage System	CIP		1,098,000.00	0.00	122,000.00	$1,220,000.00
Replace Secutity Access Control	CIP		450,000.00	0.00	50,000.00	$500,000.00
Runway Improvements	CIP		610,000.00	0.00	61,000.00	$671,000.00
Wildlife Management Assessment	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$5,002,000.00	$135,000.00	$564,000.00	$5,701,000.00
Program Year: 2015						
Rehabilitate Taxiway B	CIP		1,098,000.00	0.00	122,000.00	$1,220,000.00
		SubTotal:	$1,098,000.00	$0.00	$122,000.00	$1,220,000.00
Program Year: 2016						
Rehabilitate Runway 11R-29L & Tws B,D,D9,F,G,L,M (crack, sel	CIP		1,098,000.00	0.00	122,000.00	$1,220,000.00
Upgrade Airfield HomeRun Duct bank	CIP		900,900.00	0.00	100,100.00	$1,001,000.00
		SubTotal:	$1,998,900.00	$0.00	$222,100.00	$2,221,000.00
Program Year: 2017						
Rehab Baggage movement System	CIP		1,647,000.00	0.00	183,000.00	$1,830,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$1,647,000.00	$0.00	$183,000.00	$1,830,000.00
Program Year: 2018						
Reconstruct Portions of General Aviation Apron	CIP		3,294,000.00	0.00	366,000.00	$3,660,000.00
		SubTotal:	$3,294,000.00	$0.00	$366,000.00	$3,660,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
(1) Construct Apron Improvements - Phase 1	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
(2) Land Acquisition & Fencing for Taxiway Object Free Area	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$945,000.00	$47,250.00	$57,750.00	$1,050,000.00
Program Year: 2015						
(1) Design Runway Pavement Preservation	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
		SubTotal:	$58,500.00	$2,925.00	$3,575.00	$65,000.00
Program Year: 2016						
(1) ALP Update with Narrative Report	CIP		85,500.00	4,275.00	5,225.00	$95,000.00
(2) Construct Runway Pavement Preservation	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$400,500.00	$20,025.00	$24,475.00	$445,000.00
Program Year: 2017						
(1) Design and Construct NAVAID (Windcone, AWOS and PAPI's)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
(2) Reconstruct Taxiway - Phase II	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
		SubTotal:	$1,035,000.00	$51,750.00	$63,250.00	$1,150,000.00
Program Year: 2018						
(1) Envrionmental Assessment for Land Acquisition	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
(2) Design Snow Removal Equipment Building	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
SUTTER COUNTY AIRPORT - General Aviation						
Program Year: 2014						
Runway 35 PAPI	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
Taxiway Paving and Shouldering	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$171,000.00	$8,550.00	$10,450.00	$190,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2015						
Airport Layout Plan Update	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Asphalt Apron Maintenance Design	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$74,500.00	$2,537.50	$2,962.50	$80,000.00
Program Year: 2016						
Apron Asphalt Maintenance - North	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
		SubTotal:	$261,000.00	$13,050.00	$15,950.00	$290,000.00
Program Year: 2017						
Apron Asphalt Maintenance - South	CIP		432,000.00	21,600.00	26,400.00	$480,000.00
		SubTotal:	$432,000.00	$21,600.00	$26,400.00	$480,000.00
TAFT AIRPORT - General Aviation						
Program Year: 2014						
Airport Site Selection Study	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Overlay Ramp Areas	CIP		0.00	225,000.00	25,000.00	$250,000.00
Surry seal, crack fill and Runway restriping	CIP		0.00	112,500.00	12,500.00	$125,000.00
		SubTotal:	$270,000.00	$351,000.00	$54,000.00	$675,000.00
Program Year: 2015						
Master Plan for Site Relocation	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
Program Year: 2016						
Environmental Impact for Selected Site	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
Program Year: 2017						
Engineering of new airport	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Install Airport Security Fencing	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	$900,000.00	$405,000.00	$95,000.00	$1,400,000.00
Program Year: 2018						
Construction of New Airport	CIP		4,500,000.00	225,000.00	275,000.00	$5,000,000.00
		SubTotal:	$4,500,000.00	$225,000.00	$275,000.00	$5,000,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2019						
AWOS	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	$0.00	$90,000.00	$10,000.00	$100,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Rehabilitate South Parallel & Connecting Taxiways	CIP		2,269,800.00	113,490.00	138,710.00	$2,522,000.00
Rehabilitate terminal/transient apron & southwest taxilane	CIP		1,830,600.00	91,530.00	111,870.00	$2,034,000.00
		SubTotal:	$4,100,400.00	$205,020.00	$250,580.00	$4,556,000.00
Program Year: 2015						
Airfield Drainage Improvements	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
		SubTotal:	$162,000.00	$8,100.00	$9,900.00	$180,000.00
Program Year: 2016						
South Side Fire Suppression	CIP		765,000.00	38,250.00	46,750.00	$850,000.00
		SubTotal:	$765,000.00	$38,250.00	$46,750.00	$850,000.00
Program Year: 2017						
Rehabilitate Runway 11-29	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
Program Year: 2018						
ALUCP-Airport Land Use Compatibility Plan Update	CIP		0.00	135,000.00	15,000.00	$150,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$141,750.00	$23,250.00	$300,000.00
Program Year: 2020						
Environmental Assessment (EA)	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$198,000.00	$9,900.00	$12,100.00	$220,000.00
Program Year: 2021						
North side parallel taxiway.	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
Program Year: 2022						
North side access road.	CIP		675,000.00	33,750.00	41,250.00	$750,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$675,000.00	$33,750.00	$41,250.00	$750,000.00
TRACY MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Reconstruct Runways, Taxiways & Aprons	CIP		12,607,200.00	630,360.00	770,440.00	$14,008,000.00
Reimbursement for Engineering Design	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
Reimbursement for PMMP	CIP		56,700.00	2,835.00	3,465.00	$63,000.00
		SubTotal:	$13,293,900.00	$664,695.00	$812,405.00	$14,771,000.00
Program Year: 2015						
Replace AWOS AV	CIP		168,300.00	8,415.00	10,285.00	$187,000.00
		SubTotal:	$168,300.00	$8,415.00	$10,285.00	$187,000.00
Program Year: 2017						
Airport Master Plan and Business Plan	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
Engineering Design - Projects 8,9 and 10	CIP		35,100.00	1,755.00	2,145.00	$39,000.00
		SubTotal:	$440,100.00	$22,005.00	$26,895.00	$489,000.00
Program Year: 2018						
Install Helicopter Pad	CIP		113,400.00	5,670.00	6,930.00	$126,000.00
		SubTotal:	$113,400.00	$5,670.00	$6,930.00	$126,000.00
Program Year: 2019						
Aircraft Wash Facility	CIP		88,200.00	4,410.00	5,390.00	$98,000.00
Perimeter Fencing (1100LF)	CIP		39,600.00	1,980.00	2,420.00	$44,000.00
		SubTotal:	$127,800.00	$6,390.00	$7,810.00	$142,000.00
Program Year: 2020						
Build Permanent Public Restrooms	CIP		198,450.00	9,922.50	12,127.50	$220,500.00
FBO Office - Repair FBO Building	CIP		915,251.40	45,762.57	55,932.03	$1,016,946.00
Land Acquisition Identified in Airport Master Plan; Canal Ar	CIP		19,663,653.60	983,182.68	1,201,667.72	$21,848,504.00
		SubTotal:	$20,777,355.00	$1,038,867.75	$1,269,727.25	$23,085,950.00
TRINITY CENTER/JAMES E. SWETT AIRPORT - General Aviation						
Program Year: 2015						
Runway and Apron Pavement Rehab	CIP		0.00	450,000.00	50,000.00	$500,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation						
Program Year: 2014						
2014: Engineering Design - Projects 8 & 9	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
2014: Obstruction Survey and Removal (Tree Trim)	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
2014: Purchase Snow Removal Equipment - Snowplow	CIP		387,000.00	19,350.00	23,650.00	$430,000.00
2014: Upgrade Runway 2-20 Markings to Non-Precision	CIP		94,500.00	4,725.00	5,775.00	$105,000.00
2014: Apron A1 (30% of Apron) - Mill & Fill	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
2014: Apron A1 (70% of Apron) - Mill & Fill	CIP		523,800.00	26,190.00	32,010.00	$582,000.00
2014: Apron A2 (50% of Apron) - Mill and Fill	CIP		336,600.00	16,830.00	20,570.00	$374,000.00
2014: Engineering Design Projects 2-4	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$1,836,900.00	$91,845.00	$112,255.00	$2,041,000.00
Program Year: 2015						
2015: Purchase Snow Removal Equipment - Loader	CIP		423,000.00	21,150.00	25,850.00	$470,000.00
2015: Engineering Design - Projects 12-14	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
2015: Reconstruct Taxilanes C, D, G, & H	CIP		857,700.00	42,885.00	52,415.00	$953,000.00
		SubTotal:	$1,339,200.00	$66,960.00	$81,840.00	$1,488,000.00
Program Year: 2016						
2016: Engineering Design Project 17	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
2016: Purchase Snow Removal Equipment - Oshkosh Blower	CIP		441,000.00	22,050.00	26,950.00	$490,000.00
2016: Runway 11-29 East Blast Pad - Reconstruct	CIP		109,800.00	5,490.00	6,710.00	$122,000.00
2016: Runway 2-20 Blast Pads - Reconstruct	CIP		197,100.00	9,855.00	12,045.00	$219,000.00
2016: Saw & Seal Joints Runway 2-20	CIP		293,400.00	14,670.00	17,930.00	$326,000.00
		SubTotal:	$1,189,800.00	$59,490.00	$72,710.00	$1,322,000.00
Program Year: 2017						
2017: Engineering Design Project 19	CIP		166,500.00	8,325.00	10,175.00	$185,000.00
2017: Reconstruction of Aprons A3 & A4	CIP		1,953,000.00	97,650.00	119,350.00	$2,170,000.00
		SubTotal:	$2,119,500.00	$105,975.00	$129,525.00	$2,355,000.00
Program Year: 2018						
2018: Reconstruct Taxiways A, E, F, H, U & J	CIP		2,128,500.00	106,425.00	130,075.00	$2,365,000.00
		SubTotal:	$2,128,500.00	$106,425.00	$130,075.00	$2,365,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2021						
2021: Engineering Design Projects 21-23	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2022						
2022: Reconstruction of South Jet Apron	CIP		594,000.00	29,700.00	36,300.00	$660,000.00
		SubTotal:	$594,000.00	$29,700.00	$36,300.00	$660,000.00
Program Year: 2023						
2023: Reconstruct Apron A1	CIP		1,395,000.00	69,750.00	85,250.00	$1,550,000.00
		SubTotal:	$1,395,000.00	$69,750.00	$85,250.00	$1,550,000.00
TULELAKE AIRPORT - General Aviation						
Program Year: 2014						
Airport Master Plan	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Construct 8-foot Habitat/Security Fence	CIP		423,000.00	21,150.00	25,850.00	$470,000.00
Engineering Design - 2014-2015	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Reconstruction of Airport Access Road	CIP		0.00	0.00	151,000.00	$151,000.00
Reconstruction of Taxiway A	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
Snowplow	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
		SubTotal:	$1,260,000.00	$63,000.00	$228,000.00	$1,551,000.00
Program Year: 2015						
Saw and Seal Joints in R/W; Change R/W ID Numbers	CIP		165,600.00	8,280.00	10,120.00	$184,000.00
		SubTotal:	$165,600.00	$8,280.00	$10,120.00	$184,000.00
Program Year: 2016						
Engineering Design - 2016-2017	CIP		73,800.00	3,690.00	4,510.00	$82,000.00
Environmental Assessment New Runway, Taxiway and Tee Hangers	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
New AWOS A-V, Segmented Circle & Lighted Wind Cone	CIP		297,900.00	14,895.00	18,205.00	$331,000.00
		SubTotal:	$515,700.00	$25,785.00	$31,515.00	$573,000.00
Program Year: 2017						
Engineering Design - 2018-2021	CIP		513,000.00	25,650.00	31,350.00	$570,000.00
New Tee Hangar Site including Hangar Sites & Taxilanes	CIP		428,400.00	21,420.00	26,180.00	$476,000.00
Update PMMP	CIP		45,000.00	2,250.00	2,750.00	$50,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$986,400.00	$49,320.00	$60,280.00	$1,096,000.00
Program Year: 2018						
Construct New Runway & Taxiways	CIP		5,868,000.00	293,400.00	358,600.00	$6,520,000.00
		SubTotal:	$5,868,000.00	$293,400.00	$358,600.00	$6,520,000.00
Program Year: 2021						
Replace Existing Tee Hangars with Nested Bldg.	CIP		891,000.00	44,550.00	54,450.00	$990,000.00
		SubTotal:	$891,000.00	$44,550.00	$54,450.00	$990,000.00
TWENTYNINE PALMS AIRPORT - General Aviation						
Program Year: 2014						
2014-ALUCP Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
2014-Narrative ALP Update	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
		SubTotal:	$171,000.00	$62,550.00	$16,450.00	$250,000.00
Program Year: 2015						
2015-Safety Area Improvements Ph 1 Environmental	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$54,000.00	$2,700.00	$3,300.00	$60,000.00
Program Year: 2016						
2016-Safety Area Improvements Ph 2 Design	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$108,000.00	$5,400.00	$6,600.00	$120,000.00
Program Year: 2017						
2017-Safety Area Improvements Ph 3 Construction	CIP		382,500.00	19,125.00	23,375.00	$425,000.00
		SubTotal:	$382,500.00	$19,125.00	$23,375.00	$425,000.00
Program Year: 2019						
2019-Runway Rehabilitation & Striping	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
Program Year: 2020						
2020-Safety Signs & Markings Update	CIP		0.00	31,500.00	3,500.00	$35,000.00
		SubTotal:	$0.00	$31,500.00	$3,500.00	$35,000.00
Program Year: 2021						
2021-Airfield Electrical Upgrades, Ph I, Design/Envir	CIP		225,000.00	11,250.00	13,750.00	$250,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
Program Year: 2022						
2022-Airfield Electrical Upgrades Ph 2- Construction	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
UKIAH MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
1. ALP Update with narrative report	CIP		74,999.70	3,749.99	4,583.32	$83,333.00
1. Runway Rehabilitation (Design)	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
2. Airport Pavement Management System	CIP		18,000.00	900.00	1,100.00	$20,000.00
2. FAA Reinbursable Agreements for PAPI and PAPI Flight Chec	CIP		283,500.00	14,175.00	17,325.00	$315,000.00
		SubTotal:	$538,499.70	$26,924.99	$32,908.32	$598,333.00
Program Year: 2015						
1. Runway Rehabilitation (Construction)	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
UNIVERSITY AIRPORT - General Aviation						
Program Year: 2014						
Phase 1 Runway Widening & RSA Improvements	CIP		146,368.80	7,318.44	8,944.76	$162,632.00
Phase 2 Runway Widening & RSA Improv. & Phase 1 Fire Protect	CIP		1,782,900.00	89,145.00	108,955.00	$1,981,000.00
		SubTotal:	$1,929,268.80	$96,463.44	$117,899.76	$2,143,632.00
Program Year: 2015						
Phase 1 Power Upgrade & Phase 1 Fire Protection	CIP		423,900.00	21,195.00	25,905.00	$471,000.00
		SubTotal:	$423,900.00	$21,195.00	$25,905.00	$471,000.00
Program Year: 2016						
Phase 1 West Apron & Phase 2 Airport Power	CIP		332,100.00	16,605.00	20,295.00	$369,000.00
		SubTotal:	$332,100.00	$16,605.00	$20,295.00	$369,000.00
Program Year: 2017						
Phase 2 - West Apron Improvements	CIP		497,700.00	24,885.00	30,415.00	$553,000.00
		SubTotal:	$497,700.00	$24,885.00	$30,415.00	$553,000.00
Program Year: 2018						

	Status		FAA	State	Local	Total
Phase 1 Airport Parking Facilities	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
Program Year: 2019						
Phase 1 Airport Parking Facilities	CIP		490,500.00	24,525.00	29,975.00	$545,000.00
		SubTotal:	$490,500.00	$24,525.00	$29,975.00	$545,000.00
Program Year: 2020						
Phase 1 Design Taxi Overlay	CIP		139,500.00	6,975.00	8,525.00	$155,000.00
		SubTotal:	$139,500.00	$6,975.00	$8,525.00	$155,000.00
Program Year: 2021						
Phase 2 Runway & Primary Taxiway Pavement Overlay	CIP		1,458,900.00	72,945.00	89,155.00	$1,621,000.00
		SubTotal:	$1,458,900.00	$72,945.00	$89,155.00	$1,621,000.00
VAN NUYS AIRPORT - Reliever						
Program Year: 2015						
Rehabilitate Compass Rose Apron	CIP		202,500.00	10,125.00	12,375.00	$225,000.00
Rehabilitate Taxiway J	CIP		266,400.00	13,320.00	16,280.00	$296,000.00
Rehabilitate Taxiway P	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$1,458,900.00	$72,945.00	$89,155.00	$1,621,000.00
Program Year: 2016						
Rehabilitate Taxiway A and Service Road and Improve Lighting	CIP		13,565,700.00	678,285.00	829,015.00	$15,073,000.00
		SubTotal:	$13,565,700.00	$678,285.00	$829,015.00	$15,073,000.00
Program Year: 2017						
Rehabilitate Taxiway B and Service Road	CIP		7,320,600.00	366,030.00	447,370.00	$8,134,000.00
		SubTotal:	$7,320,600.00	$366,030.00	$447,370.00	$8,134,000.00
Program Year: 2018						
Construct Bull Creek Service Road	CIP		457,200.00	22,860.00	27,940.00	$508,000.00
Rehabilitate Taxilane A3	CIP		3,939,300.00	196,965.00	240,735.00	$4,377,000.00
		SubTotal:	$4,396,500.00	$219,825.00	$268,675.00	$4,885,000.00
WASCO-KERN AIRPORT - General Aviation						
Program Year: 2014						

	Status		FAA	State	Local	Total
Design AWOS,PAPI and Rwy lighting	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
Program Year: 2015						
Construct Service Road Around RWY 30 End	CIP		29,565.00	1,478.25	1,806.75	$32,850.00
Construct Wash Ramp for Crop Dusters	CIP		0.00	135,000.00	15,000.00	$150,000.00
Install AWOS	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Install precision approach path lighting (PAPI)	CIP		0.00	40,500.00	4,500.00	$45,000.00
Renovate Runway Lighting	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	$119,565.00	$316,478.25	$41,806.75	$477,850.00
Program Year: 2016						
Acquire Land to Lengthen Runway	CIP		130,500.00	6,525.00	7,975.00	$145,000.00
		SubTotal:	$130,500.00	$6,525.00	$7,975.00	$145,000.00
Program Year: 2017						
EA on property to the North	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
Extend RWY Lights to RSA/ROFA Change	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Modify RWY to Standard RSA & ROFA	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$427,500.00	$21,375.00	$26,125.00	$475,000.00
Program Year: 2018						
Acquire Easments, RWY 30 RSA & ROFA	CIP		9,000.00	450.00	550.00	$10,000.00
		SubTotal:	$9,000.00	$450.00	$550.00	$10,000.00
Program Year: 2019						
Design rwy extension and taxiway adjust	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Program Year: 2014						
Engineering Design 2014-2017	CIP		306,000.00	15,300.00	18,700.00	$340,000.00
Environmental Assessment - 5 Year - Reimbursement	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
Reconstruct Taxiway C & GA Apron Phase 1	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
Reimbursement for Obstruction Removal	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Seal Cracks & Remark - R/W 2-20, T/Ws A, D, E, F	CIP		378,000.00	18,900.00	23,100.00	$420,000.00
Upgrade Airfield Guidance Signage, Change R/W ID Marking	CIP		216,000.00	10,800.00	13,200.00	$240,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$1,894,500.00	$94,725.00	$115,775.00	$2,105,000.00
Program Year: 2015						
Rehabilitate Drainage - E. G.A. Apron and Hangars	CIP		1,233,000.00	61,650.00	75,350.00	$1,370,000.00
Rehabilitate Drainage - So. FBO Apron & Hangars	CIP		518,400.00	25,920.00	31,680.00	$576,000.00
		SubTotal:	$1,751,400.00	$87,570.00	$107,030.00	$1,946,000.00
Program Year: 2016						
Seal Cracks and Remark - R/W 8-26, T/W C, Connector T/W	CIP		155,700.00	7,785.00	9,515.00	$173,000.00
Underground PG&E Power Line in Extended Safety Area R/W 20	CIP		535,500.00	26,775.00	32,725.00	$595,000.00
		SubTotal:	$691,200.00	$34,560.00	$42,240.00	$768,000.00
Program Year: 2017						
Construct North Parallel Taxiway	CIP		1,377,000.00	68,850.00	84,150.00	$1,530,000.00
Engineering Design 2018 thru 2021	CIP		463,500.00	23,175.00	28,325.00	$515,000.00
Two-Box PAPI Runways 2, 8, 20, 26	CIP		399,600.00	19,980.00	24,420.00	$444,000.00
Update PMMP	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$2,285,100.00	$114,255.00	$139,645.00	$2,539,000.00
Program Year: 2018						
e-ALP - ALP Narrative & ALP Updated Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Grade and Drain Site and Pave T/Ws for Hangars Phase 1	CIP		2,422,800.00	121,140.00	148,060.00	$2,692,000.00
		SubTotal:	$2,490,300.00	$124,515.00	$152,185.00	$2,767,000.00
Program Year: 2019						
Reconstruct Apron A	CIP		1,651,500.00	82,575.00	100,925.00	$1,835,000.00
		SubTotal:	$1,651,500.00	$82,575.00	$100,925.00	$1,835,000.00
Program Year: 2020						
Airport GIS Project	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Seal Cracks and Joints - Aprons and Taxilanes	CIP		539,100.00	26,955.00	32,945.00	$599,000.00
		SubTotal:	$606,600.00	$30,330.00	$37,070.00	$674,000.00
Program Year: 2021						
Environmental Assessment - 2023 thru 2026	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
Grade & Drain Site and Pave Taxiways - Phase 2	CIP		2,947,500.00	147,375.00	180,125.00	$3,275,000.00
		SubTotal:	$3,091,500.00	$154,575.00	$188,925.00	$3,435,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Program Year: 2022						
Engineering Design 2022 - 2024	CIP		252,000.00	12,600.00	15,400.00	$280,000.00
Runway 2-20 and Taxiway Extension	CIP		2,389,500.00	119,475.00	146,025.00	$2,655,000.00
		SubTotal:	$2,641,500.00	$132,075.00	$161,425.00	$2,935,000.00
WEED AIRPORT - General Aviation						
Program Year: 2014						
Environmental Assessment for Pavement	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Overlay Runway (Bid/Award and Construction)	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
		SubTotal:	$2,722,500.00	$136,125.00	$166,375.00	$3,025,000.00
Program Year: 2015						
AWOS, Floodlights & Electrical Upgrades	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Environmental Assessment	CIP		14,400.00	720.00	880.00	$16,000.00
Install MITL & PAPI (Bid/Award and Construction)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$824,400.00	$41,220.00	$50,380.00	$916,000.00
Program Year: 2016						
Reconstruct Perimeter Fence	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Reconstruct Perimeter Fence	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$252,000.00	$12,600.00	$15,400.00	$280,000.00
Program Year: 2018						
Environmental Assessment	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
Program Year: 2014						
Airport Drainage & Retention Pond (Construction)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
East/West and north/south txwys, Access Rd & Security lights	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
East/West and north/south txwys, Access Rd & Security lights	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Land Acquisition	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$1,962,000.00	$98,100.00	$119,900.00	$2,180,000.00
Program Year: 2015						

	Status		FAA	State	Local	Total
Construct Thirty (30) Hangars (Design Only)	CIP		0.00	900,000.00	100,000.00	$1,000,000.00
Land Acquisition	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Perimeter Security Fence (Construction)	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Perimeter Security Fence (Design Only)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Water System/Fire Hydrant Extension (Construction)	CIP		0.00	270,000.00	30,000.00	$300,000.00
Water System/Fire Hydrant Extension (Design)	CIP		0.00	36,000.00	4,000.00	$40,000.00
		SubTotal:	$1,260,000.00	$1,269,000.00	$211,000.00	$2,740,000.00
Program Year: 2016						
Land Acquisition	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
Program Year: 2018						
ALUCP - Airport Land Use Compatibility Plan	CIP		0.00	90,000.00	10,000.00	$100,000.00
Land Acquisition	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Master Plan Update	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
		SubTotal:	$1,044,000.00	$142,200.00	$73,800.00	$1,260,000.00
WHITEMAN AIRPORT - Reliever						
Program Year: 2014						
Airport Land Use Compatibility Plan (ALUCP)	CIP		0.00	162,000.00	18,000.00	$180,000.00
Design & Complete EA to Grade and Stabilize Hillside	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Perimeter Fencing Replacement & Upgrade Gates	CIP		1,046,700.00	52,335.00	63,965.00	$1,163,000.00
		SubTotal:	$1,361,700.00	$230,085.00	$101,215.00	$1,693,000.00
Program Year: 2015						
Grade and Stabilize Hillside	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$3,600,000.00	$180,000.00	$220,000.00	$4,000,000.00
Program Year: 2016						
Reroute Airpark Way	CIP		1,435,050.00	71,752.50	87,697.50	$1,594,500.00
Transient Parking Ramp/Apron	CIP		1,758,960.00	87,948.00	107,492.00	$1,954,400.00
		SubTotal:	$3,194,010.00	$159,700.50	$195,189.50	$3,548,900.00
Program Year: 2017						
Construct Public Use General Aviation Building	CIP		2,625,660.00	131,283.00	160,457.00	$2,917,400.00
Relocate Runway Thresholds and Approach Markings	CIP		610,875.00	30,543.75	37,331.25	$678,750.00

	Status		FAA	State	Local	Total
		SubTotal:	$3,236,535.00	$161,826.75	$197,788.25	$3,596,150.00
Program Year: 2018						
Construct Runway 30 Hold Apron	CIP		301,725.00	15,086.25	18,438.75	$335,250.00
Reconstruct Airport Entrance Road	CIP		1,558,350.00	77,917.50	95,232.50	$1,731,500.00
		SubTotal:	$1,860,075.00	$93,003.75	$113,671.25	$2,066,750.00
Program Year: 2019						
Enhance Blast Protection	CIP		119,475.00	5,973.75	7,301.25	$132,750.00
Stripe Vehicle Zipper Lane	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$146,475.00	$7,323.75	$8,951.25	$162,750.00
Program Year: 2020						
Survey Underground Utilities - Develop Utility Map	CIP		432,000.00	21,600.00	26,400.00	$480,000.00
		SubTotal:	$432,000.00	$21,600.00	$26,400.00	$480,000.00
Program Year: 2021						
Construct High-Speed Taxiway Exits	CIP		687,600.00	34,380.00	42,020.00	$764,000.00
		SubTotal:	$687,600.00	$34,380.00	$42,020.00	$764,000.00
Program Year: 2022						
Construct Non-Airworthy Aircraft Parking Area	CIP		501,840.00	25,092.00	30,668.00	$557,600.00
		SubTotal:	$501,840.00	$25,092.00	$30,668.00	$557,600.00
Program Year: 2023						
Acquire 10.8 Acres in Avigation Easements	CIP		364,500.00	18,225.00	22,275.00	$405,000.00
		SubTotal:	$364,500.00	$18,225.00	$22,275.00	$405,000.00
WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation						
Program Year: 2014						
ALUCP Update for all Fresno County Airports	CIP		0.00	270,000.00	30,000.00	$300,000.00
		SubTotal:	$0.00	$270,000.00	$30,000.00	$300,000.00
Program Year: 2015						
Displaced Threshold Widening/Resurfacing/Lighting	CIP		407,070.00	20,353.50	24,876.50	$452,300.00
		SubTotal:	$407,070.00	$20,353.50	$24,876.50	$452,300.00
Program Year: 2016						

	Status		FAA	State	Local	Total
Relocation of Wind Cone	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$36,000.00	$1,800.00	$2,200.00	$40,000.00
Program Year: 2018						
Eastside Aircraft Storage Area	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
		SubTotal:	$630,000.00	$31,500.00	$38,500.00	$700,000.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Program Year: 2014						
Airplane Waste Oil Collection/Wash Rack	CIP		97,065.00	4,853.25	5,931.75	$107,850.00
Hangar Construction	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Hangar Taxilanes (Phase 1)	CIP		369,000.00	18,450.00	22,550.00	$410,000.00
Perimeter Fencing & Gate	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
Slurry Seal rwy,twy,apron	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$1,562,065.00	$66,228.25	$79,556.75	$1,707,850.00
Program Year: 2015						
Avigation Easement Rwy 31	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
Install Jet A Tank	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	$185,250.00	$4,631.25	$5,118.75	$195,000.00
Program Year: 2016						
Reconstruct Apron, Phase II w. Drainage	CIP		304,000.00	7,600.00	8,400.00	$320,000.00
		SubTotal:	$304,000.00	$7,600.00	$8,400.00	$320,000.00
Program Year: 2017						
Hangar Taxilanes (Phase 2)	CIP		180,500.00	4,512.50	4,987.50	$190,000.00
		SubTotal:	$180,500.00	$4,512.50	$4,987.50	$190,000.00
Program Year: 2018						
Ag Apron w/Access Road	CIP		752,400.00	37,620.00	45,980.00	$836,000.00
Land Acquisition Rwy 34 Approach	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
		SubTotal:	$1,382,400.00	$69,120.00	$84,480.00	$1,536,000.00
Program Year: 2021						
Land Acquisition Rwy 16 Approach	CIP		399,000.00	9,975.00	11,025.00	$420,000.00
		SubTotal:	$399,000.00	$9,975.00	$11,025.00	$420,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
WOODLAKE AIRPORT - General Aviation						
Program Year: 2014						
Airport Lighting Vault and Site Electrical	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
AWOS	CIP		0.00	108,000.00	12,000.00	$120,000.00
Design Only- Airfield and Terminal Area	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Earthwork & Drainage, Perimeter fencing	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
PAPI and REIL Runway 6-24	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Reimburse Land acquisition-airport site	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
Relocate Fuel Farm & 13 Hangars with Taxiway	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Runway lighting with signs, taxiway reflectors	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Runway, Taxiway, Runup Paving	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Segmented Circle/Windcone, Rotating Beacon	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	$3,998,000.00	$255,650.00	$186,350.00	$4,440,000.00
Program Year: 2015						
Access Road and Card Gates	CIP		228,000.00	5,700.00	6,300.00	$240,000.00
Apron reconstruction pavement	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Apron Security Lighting	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Hangar TWY	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Water/Fire Protection System	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	$1,454,250.00	$50,981.25	$59,768.75	$1,565,000.00
Program Year: 2016						
Access Road	CIP		70,300.00	1,757.50	1,942.50	$74,000.00
		SubTotal:	$70,300.00	$1,757.50	$1,942.50	$74,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Program Year: 2014						
Airport Drainage Plan -Phase 1 Design	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
Drainage Master Plan Update	CIP		28,800.00	1,440.00	1,760.00	$32,000.00
North Run-up apron construction (Phase 1)	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
Run-up Apron Design	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$397,800.00	$19,890.00	$24,310.00	$442,000.00
Program Year: 2015						

	Status		FAA	State	Local	Total
Airport Drainage Plan - Phase 1 Construction	CIP		1,260,000.00	63,000.00	77,000.00	$1,400,000.00
Design Taxiway A rehab and Safety Area grading	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
South run-up apron construction (Phase 2)	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
		SubTotal:	$1,489,500.00	$74,475.00	$91,025.00	$1,655,000.00
Program Year: 2016						
Construct Twy A Rehabilitation & Safety Area Grading	CIP		238,500.00	11,925.00	14,575.00	$265,000.00
Runway 16-34 Rehab Phase 2 (Design)	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
Program Year: 2017						
Runway 16-34 Rehab Phase 2 Construction	CIP		1,462,500.00	73,125.00	89,375.00	$1,625,000.00
		SubTotal:	$1,462,500.00	$73,125.00	$89,375.00	$1,625,000.00
Program Year: 2018						
Design & construct North Apron Expansion	CIP		756,000.00	37,800.00	46,200.00	$840,000.00
		SubTotal:	$756,000.00	$37,800.00	$46,200.00	$840,000.00
Program Year: 2019						
Construct S. Apron Infield Expansion	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
Design S. Apron Infield Expansion	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$1,057,500.00	$52,875.00	$64,625.00	$1,175,000.00
YUBA COUNTY AIRPORT - General Aviation						
Program Year: 2014						
Airport Layout Plan Update	CIP		4,500.00	225.00	275.00	$5,000.00
Design Main Apron North End Reconstruction	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
Environmental & permits for drainage improvements	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
Environmental Assessment for East Hangar area	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Taxiway Striping	CIP		0.00	22,500.00	2,500.00	$25,000.00
		SubTotal:	$288,000.00	$36,900.00	$20,100.00	$345,000.00
Program Year: 2015						
Design Drainage Improvements	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Design/construct Terminal Fencing Improvements	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Design/Construct Twys A&B and Rwy5-23 Sealcoat	CIP		472,500.00	23,625.00	28,875.00	$525,000.00
Environmental Assessment for Land Acquisition	CIP		54,000.00	2,700.00	3,300.00	$60,000.00

	Status		FAA	State	Local	Total
Reconstruct Main Apron North End	CIP		585,000.00	29,250.00	35,750.00	$650,000.00
		SubTotal:	$1,381,500.00	$69,075.00	$84,425.00	$1,535,000.00
Program Year: 2016						
Construct Drainage Improvements	CIP		2,520,000.00	126,000.00	154,000.00	$2,800,000.00
Design East Hangar Area Taxiway/Road	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Environmental for Taxiway A/A4	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
		SubTotal:	$2,727,000.00	$136,350.00	$166,650.00	$3,030,000.00
Program Year: 2017						
Construct East Hangar Area Twy/Road	CIP		1,170,000.00	58,500.00	71,500.00	$1,300,000.00
Design Taxiway A and A4	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
Land Acquisition	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$3,078,000.00	$153,900.00	$188,100.00	$3,420,000.00
Program Year: 2018						
Construct Taxiway A and A4	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
Drainage Improvements (phase II)	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$2,070,000.00	$103,500.00	$126,500.00	$2,300,000.00

Not a NPIAS Facility

ADIN AIRPORT - Not a NPIAS Facility

Program Year: 2014						
Slurry Seal Runway	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
Program Year: 2015						
Repave Taxiway & Apron	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
Program Year: 2016						
Perimeter Security Fence	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	$0.00	$180,000.00	$20,000.00	$200,000.00

AGUA CALIENTE SPRINGS AIRPORT - Not a NPIAS Facility

Program Year: 2014

	Status		FAA	State	Local	Total
Rehabilitate Runway 11/29	CIP		0.00	449,999.10	49,999.90	$499,999.00
		SubTotal:	$0.00	$449,999.10	$49,999.90	$499,999.00
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						
Program Year: 2016						
Install safety related signage	CIP		0.00	16,200.00	1,800.00	$18,000.00
		SubTotal:	$0.00	$16,200.00	$1,800.00	$18,000.00
Program Year: 2018						
Chip seal and restripe runway	CIP		0.00	126,000.00	14,000.00	$140,000.00
		SubTotal:	$0.00	$126,000.00	$14,000.00	$140,000.00
Program Year: 2019						
Install 2 windsocks	CIP		0.00	18,000.00	2,000.00	$20,000.00
		SubTotal:	$0.00	$18,000.00	$2,000.00	$20,000.00
Program Year: 2020						
Fence and gate airport property	CIP		0.00	247,500.00	27,500.00	$275,000.00
		SubTotal:	$0.00	$247,500.00	$27,500.00	$275,000.00
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
ALP Update	CIP		0.00	45,000.00	5,000.00	$50,000.00
ALUCP Update	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$90,000.00	$10,000.00	$100,000.00
Program Year: 2016						
Obstruction Clearance	CIP		0.00	67,500.00	7,500.00	$75,000.00
		SubTotal:	$0.00	$67,500.00	$7,500.00	$75,000.00
Program Year: 2018						
Overlay & Restripe Pavement	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
Program Year: 2020						
Perimeter Fencing	CIP		0.00	225,000.00	25,000.00	$250,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
BAKER AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
ALUCP- Airport Land Use Compatibility Plan Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$0.00	$54,000.00	$6,000.00	$60,000.00
Program Year: 2015						
2015-Survey for Ultimate Configuration	CIP		0.00	72,000.00	8,000.00	$80,000.00
		SubTotal:	$0.00	$72,000.00	$8,000.00	$80,000.00
Program Year: 2017						
2017-Patent Application & Environmental	CIP		0.00	108,000.00	12,000.00	$120,000.00
		SubTotal:	$0.00	$108,000.00	$12,000.00	$120,000.00
Program Year: 2018						
2018-Runway Rehabilitation & Striping	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
Program Year: 2019						
2019-Patent (Purchase) from BLM	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	$0.00	$180,000.00	$20,000.00	$200,000.00
Program Year: 2020						
2020-Tiedowns and Restroom Facility	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
Program Year: 2021						
2021-Safety Signs & Markings Update	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
Phase I: R/W Paving and Grading R/W 24 End	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
Program Year: 2015						

	Status		FAA	State	Local	Total
Phase II: R/W Paving and Grading	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
Program Year: 2016						
Phase III: Runway Pavement Rehab	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
Program Year: 2017						
Phase IV: Runway Pavement Rehab	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
Program Year: 2018						
Phase V: Runway Pavement Rehab	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
Program Year: 2019						
Phase VI: Taxiway Pavement Reconstruction	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
Program Year: 2020						
Phase VII: Install MIRL and Electrical Vault	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
Program Year: 2021						
Phase VIII: Beacon Installation and Apron Pavement Rehab	CIP		0.00	405,000.00	45,000.00	$450,000.00
		SubTotal:	$0.00	$405,000.00	$45,000.00	$450,000.00
CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
Airplane tie down project	CIP		0.00	139,500.00	15,500.00	$155,000.00
Remediation of Solid Waste	CIP		0.00	58,500.00	6,500.00	$65,000.00
Security Fencing Project	CIP		0.00	91,800.00	10,200.00	$102,000.00
Taxiway asphalt overlay and striping	CIP		0.00	473,922.00	52,658.00	$526,580.00
		SubTotal:	$0.00	$763,722.00	$84,858.00	$848,580.00
Program Year: 2015						
Airport runway maintenance	CIP		0.00	175,500.00	19,500.00	$195,000.00

	Status		FAA	State	Local	Total
Municipal Airport Hanger relocation	CIP		0.00	117,000.00	13,000.00	$130,000.00
		SubTotal:	$0.00	$292,500.00	$32,500.00	$325,000.00
Program Year: 2016						
Airport subdivision	CIP		0.00	4,590,000.00	510,000.00	$5,100,000.00
		SubTotal:	$0.00	$4,590,000.00	$510,000.00	$5,100,000.00
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
Repave Runway	CIP		0.00	675,000.00	75,000.00	$750,000.00
		SubTotal:	$0.00	$675,000.00	$75,000.00	$750,000.00
Program Year: 2015						
Master Plan	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	$0.00	$135,000.00	$15,000.00	$150,000.00
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
Design Ten T Hangars	CIP		0.00	18,000.00	2,000.00	$20,000.00
Removal/Pruning of Willow Stand	CIP		0.00	27,000.00	3,000.00	$30,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
Program Year: 2015						
Construct Ten (10) T-Hangars	CIP		0.00	216,000.00	24,000.00	$240,000.00
		SubTotal:	$0.00	$216,000.00	$24,000.00	$240,000.00
Program Year: 2019						
Resurface Runway / Repaint Markings	CIP		0.00	144,000.00	16,000.00	$160,000.00
		SubTotal:	$0.00	$144,000.00	$16,000.00	$160,000.00
Program Year: 2021						
Construct Security Fencing	CIP		0.00	216,000.00	24,000.00	$240,000.00
		SubTotal:	$0.00	$216,000.00	$24,000.00	$240,000.00
Program Year: 2023						
Install Runway Lights	CIP		0.00	414,000.00	46,000.00	$460,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	$0.00	$414,000.00	$46,000.00	$460,000.00
FORT BIDWELL AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
Install Fencing and Gates	CIP		0.00	19,800.00	2,200.00	$22,000.00
Regravel and Install New Tiedowns	CIP		0.00	22,500.00	2,500.00	$25,000.00
		SubTotal:	$0.00	$42,300.00	$4,700.00	$47,000.00
Program Year: 2015						
Install Runway End Delineators	CIP		0.00	9,000.00	1,000.00	$10,000.00
		SubTotal:	$0.00	$9,000.00	$1,000.00	$10,000.00
Program Year: 2016						
Add new Gravel for runway	CIP		0.00	22,500.00	2,500.00	$25,000.00
		SubTotal:	$0.00	$22,500.00	$2,500.00	$25,000.00
HERLONG AIRPORT - Not a NPIAS Facility						
Program Year: 2015						
Design & Construct Rotating Beacon & Repair Seg Circle	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$0.00	$54,000.00	$6,000.00	$60,000.00
Program Year: 2018						
Pavement Maintenance & Remarking; RWY & TWY	CIP		0.00	72,000.00	8,000.00	$80,000.00
		SubTotal:	$0.00	$72,000.00	$8,000.00	$80,000.00
HYAMPOM AIRPORT - Not a NPIAS Facility						
Program Year: 2016						
Runway and Apron Pavement Rehab	CIP		0.00	315,000.00	35,000.00	$350,000.00
Runway and Apron Pavement Slurry Seal	CIP		0.00	81,900.00	9,100.00	$91,000.00
		SubTotal:	$0.00	$396,900.00	$44,100.00	$441,000.00
JACUMBA AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
Install Perimeter Fencing	CIP		0.00	270,000.00	30,000.00	$300,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$0.00	$270,000.00	$30,000.00	$300,000.00
Program Year: 2015						
Improve Airport Drainage/Erosion Control	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
Program Year: 2016						
Rehabilitate Runway 07/25	CIP		0.00	382,500.00	42,500.00	$425,000.00
		SubTotal:	$0.00	$382,500.00	$42,500.00	$425,000.00
MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility						
Program Year: 2014						
Resurface Runway,Taxiways and Ramps	CIP		0.00	499,500.00	55,500.00	$555,000.00
		SubTotal:	$0.00	$499,500.00	$55,500.00	$555,000.00
Program Year: 2016						
AWOS new	CIP		0.00	72,000.00	8,000.00	$80,000.00
New Helipad	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	$0.00	$162,000.00	$18,000.00	$180,000.00
NEW JERUSALEM AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
Repair, slurry-seal, and re-marking of Taxiway	CIP		0.00	138,600.00	15,400.00	$154,000.00
		SubTotal:	$0.00	$138,600.00	$15,400.00	$154,000.00
Program Year: 2018						
Build Access Road	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	$0.00	$135,000.00	$15,000.00	$150,000.00
Program Year: 2021						
RWY Rehab and Restriping	CIP		0.00	450,000.00	50,000.00	$500,000.00
TWY Rehab and Restriping	CIP		0.00	315,000.00	35,000.00	$350,000.00
		SubTotal:	$0.00	$765,000.00	$85,000.00	$850,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Program Year: 2014						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Airport

	Status		FAA	State	Local	Total
Overlay Ramp	CIP		0.00	126,000.00	14,000.00	$140,000.00
Security Fencing	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	$0.00	$306,000.00	$34,000.00	$340,000.00
Program Year: 2015						
Airport Master Plan	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	$0.00	$135,000.00	$15,000.00	$150,000.00
Program Year: 2016						
Extend Runway 1000'	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
Program Year: 2017						
Install PAPI	CIP		0.00	75,600.00	8,400.00	$84,000.00
		SubTotal:	$0.00	$75,600.00	$8,400.00	$84,000.00
Program Year: 2018						
Install AWOS	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	$0.00	$90,000.00	$10,000.00	$100,000.00
Program Year: 2019						
Crack fill and Slurry Seal Ramp	CIP		0.00	67,500.00	7,500.00	$75,000.00
		SubTotal:	$0.00	$67,500.00	$7,500.00	$75,000.00
RAVENDALE AIRPORT - Not a NPIAS Facility						
Program Year: 2018						
Pavement Maintenace & Remarking; RWY & TWY	CIP		0.00	72,000.00	8,000.00	$80,000.00
		SubTotal:	$0.00	$72,000.00	$8,000.00	$80,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
No projects anticipated for Shoshone	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	$0.00	$0.00	$0.00	$0.00
Program Year: 2022						
Construct turnarounds	CIP		0.00	90,000.00	10,000.00	$100,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$0.00	$90,000.00	$10,000.00	$100,000.00
Program Year: 2023						
Segmented Circle	CIP		0.00	13,500.00	1,500.00	$15,000.00
		SubTotal:	$0.00	$13,500.00	$1,500.00	$15,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
Reconstruct Tiedown Area	CIP		0.00	315,000.00	35,000.00	$350,000.00
		SubTotal:	$0.00	$315,000.00	$35,000.00	$350,000.00
Program Year: 2016						
Slurry Seal and Re-stripe Runway	CIP		0.00	180,000.00	20,000.00	$200,000.00
Widen Runway to 60 Feet	CIP		0.00	189,000.00	21,000.00	$210,000.00
		SubTotal:	$0.00	$369,000.00	$41,000.00	$410,000.00
Program Year: 2017						
Construct turnaround: RW 3	CIP		0.00	27,000.00	3,000.00	$30,000.00
Reconstruct apron	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	$0.00	$387,000.00	$43,000.00	$430,000.00
Program Year: 2018						
New, Parallel Taxiway-One Half Length	CIP		0.00	297,000.00	33,000.00	$330,000.00
		SubTotal:	$0.00	$297,000.00	$33,000.00	$330,000.00
Program Year: 2019						
New, Parallel Taxiway-One Half Length	CIP		0.00	297,000.00	33,000.00	$330,000.00
		SubTotal:	$0.00	$297,000.00	$33,000.00	$330,000.00
Program Year: 2020						
ALP/Master Plan	CIP		0.00	16,200.00	1,800.00	$18,000.00
		SubTotal:	$0.00	$16,200.00	$1,800.00	$18,000.00
SOUTHARD FIELD AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
Segmented Circle Repair	CIP		0.00	27,000.00	3,000.00	$30,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$0.00	$27,000.00	$3,000.00	$30,000.00
SPAULDING AIRPORT - Not a NPIAS Facility						
Program Year: 2015						
Design & Relocate Beacon & Reconstruct Segmented Circle	CIP		0.00	76,500.00	8,500.00	$85,000.00
		SubTotal:	$0.00	$76,500.00	$8,500.00	$85,000.00
Program Year: 2016						
Pavement Maintenance & Remarking; RWY, TWY & Tiedown	CIP		0.00	72,000.00	8,000.00	$80,000.00
		SubTotal:	$0.00	$72,000.00	$8,000.00	$80,000.00
WARD FIELD AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
ALP Update	CIP		0.00	90,000.00	10,000.00	$100,000.00
ALUCP Update	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$135,000.00	$15,000.00	$150,000.00
Program Year: 2016						
Perimeter Fencing	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
Program Year: 2018						
Runway Rehab- Overlay and Restripe RWY & APRON	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
(AWOS)24 Hr Automated Weather Equipment & Install	CIP		0.00	90,000.00	10,000.00	$100,000.00
Visual Aid Equipment (VASI) & Installation	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$0.00	$144,000.00	$16,000.00	$160,000.00
Program Year: 2015						
Hazard Relocate Tetrahedran	CIP		0.00	16,200.00	1,800.00	$18,000.00
Security Fencing	CIP		0.00	25,200.00	2,800.00	$28,000.00
		SubTotal:	$0.00	$41,400.00	$4,600.00	$46,000.00

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IV. PROJECTS BY YEAR

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
NPIAS Facility						
Program Year: 2014						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Airport Layout Plan Update	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Avigation Easements	CIP		46,800.00	2,340.00	2,860.00	$52,000.00
Displace Threshold Runway 31	CIP		92,700.00	4,635.00	5,665.00	$103,000.00
Environmental Studies Projects 9 & 10	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$261,000.00	$13,050.00	$15,950.00	$290,000.00
APPLE VALLEY AIRPORT - General Aviation						
2014-ALUCP Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
2014-Rehabilitation & Reconfiguration Ph 1 Environmental	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$54,000.00	$56,700.00	$9,300.00	$120,000.00
ARCATA AIRPORT - Commercial Service Primary						
Study Hazard Removal/lower hazards	CIP		142,000.00	0.00	8,000.00	$150,000.00
		SubTotal:	$142,000.00	$0.00	$8,000.00	$150,000.00
AUBURN MUNICIPAL AIRPORT - General Aviation						
Master Plan Update	CIP		193,500.00	9,675.00	11,825.00	$215,000.00
Pollution Abatement Facility	CIP		13,500.00	675.00	825.00	$15,000.00
		SubTotal:	$207,000.00	$10,350.00	$12,650.00	$230,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
ALP UPDATE	CIP		71,052.63	3,552.63	4,342.11	$78,947.37
DESIGN MAIN APRON REHABILITATION (DESIGN)	CIP		47,025.00	1,175.63	1,299.38	$49,500.00
DESIGN NW APRON REHABILITATION	CIP		20,900.00	522.50	577.50	$22,000.00
N/E HANGAR TAXILANE REHABILITATION DESIGN & CONSTRUCTION	CIP		688,500.00	34,425.00	42,075.00	$765,000.00
		SubTotal:	$827,477.63	$39,675.76	$48,293.98	$915,447.37
BANNING MUNICIPAL AIRPORT - General Aviation						
(1) Taxiway A Relocation incl Lighting & Signage(Construct)	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
(2) Property Acquisition & Obs Removal Bldg #10 (Des & Demo)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
(3) REILS (Runway 8 & Runway 26) (Design)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
ALUCP- Airport Land Use Compatibility Plan Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$2,475,000.00	$177,750.00	$157,250.00	$2,810,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
BARSTOW-DAGGETT AIRPORT - General Aviation						
2014-Rehabilitate Apron North of Txy B Ph 1: Environmental	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
ALUCP - Airport Land Use Compatibility Plan Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$58,500.00	$56,925.00	$9,575.00	$125,000.00
BENTON FIELD - General Aviation						
AWOS-II - Design Only	CIP		33,750.00	1,687.50	2,062.50	$37,500.00
Water Pollution Control Facility	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$303,750.00	$15,187.50	$18,562.50	$337,500.00
BIG BEAR CITY AIRPORT - General Aviation						
Design&Engineeering Snow Removal Equipment Storage Facility	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Engineering&Environmental Impact Study for Taxiway Extension	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Purchase Snow Plow	CIP		202,500.00	10,125.00	12,375.00	$225,000.00
		SubTotal:	$787,500.00	$39,375.00	$48,125.00	$875,000.00
BLYTHE AIRPORT - General Aviation						
Design/Construct PCC Apron Rehab	CIP		1,397,700.00	69,885.00	85,415.00	$1,553,000.00
		SubTotal:	$1,397,700.00	$69,885.00	$85,415.00	$1,553,000.00
BOB HOPE AIRPORT - Commercial Service Primary						
Airport Master Plan	CIP		720,000.00	0.00	80,000.00	$800,000.00
Residential Accoustical Treatment Program	CIP		4,835,400.00	0.00	1,164,600.00	$6,000,000.00
Runway Shoulder Rehabilitation Phase II	CIP		1,168,555.00	0.00	281,445.00	$1,450,000.00
Taxiway B Reconstruction	CIP		2,578,880.00	0.00	621,120.00	$3,200,000.00
		SubTotal:	$9,302,835.00	$0.00	$2,147,165.00	$11,450,000.00
BOONVILLE AIRPORT - General Aviation						
Apron Security Lighting (2 solar Fixture)	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
Runway 13/31 Rehabilitation, Widen 10', RSA Grading/Drainage	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
		SubTotal:	$729,000.00	$36,450.00	$44,550.00	$810,000.00
BRACKETT FIELD AIRPORT - Reliever						
Airport Layout Plan Update with Narrative	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
BROWN FIELD - Reliever						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Rehab of runway 8L/26R (Construction) Phase II	CIP		9,581,499.90	479,075.00	585,536.11	$10,646,111.00
Rehab of runway 8L/26R (Design) Phase I	CIP		731,500.20	36,575.01	44,702.79	$812,778.00
		SubTotal:	$10,313,000.10	$515,650.01	$630,238.90	$11,458,889.00
BRYANT FIELD AIRPORT - General Aviation						
2014: Engineering Design - Fencing	CIP		29,700.00	1,485.00	1,815.00	$33,000.00
2014: ALUCP: Airport Land Use Compatibility Plan	CIP		0.00	81,000.00	9,000.00	$90,000.00
2014: Environmental Assessment	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
2014: Land Acquisition - Stock Drive	CIP		61,200.00	3,060.00	3,740.00	$68,000.00
		SubTotal:	$135,900.00	$87,795.00	$17,305.00	$241,000.00
BUTTE VALLEY AIRPORT - General Aviation						
Runway Slurry Seal	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Runway Slurry Seal (Design)	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
Runway Slurry Seal (Environmental)	CIP		9,000.00	450.00	550.00	$10,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
BYRON AIRPORT - Reliever						
Conduct Airport utility infrastructure analysis	CIP		88,200.00	4,410.00	5,390.00	$98,000.00
Runway, Taxiway and Apron slurry seal/repair and remarking	CIP		426,316.50	21,315.83	26,052.68	$473,685.00
		SubTotal:	$514,516.50	$25,725.83	$31,442.68	$571,685.00
CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation						
Install PAPI on Runway 13	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
Replace VASI on RW 31 with PAPI	CIP		31,500.00	1,575.00	1,925.00	$35,000.00
Slurry seal Runway & Taxiway	CIP		308,750.00	7,718.75	8,531.25	$325,000.00
		SubTotal:	$416,750.00	$13,118.75	$15,131.25	$445,000.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Rehab of RW 08/26 and North Apron	CIP		4,474,800.00	223,740.00	273,460.00	$4,972,000.00
		SubTotal:	$4,474,800.00	$223,740.00	$273,460.00	$4,972,000.00
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Construction of East Side Southern Parallel Taxiway Phase	CIP		1,184,394.60	59,219.73	72,379.67	$1,315,994.00
Construction of West Side Souththern Parallel Taxiway Phase	CIP		1,223,906.40	61,195.32	74,794.28	$1,359,896.00
Design of Southern Parallel Taxiway System and Glider Runway	CIP		243,444.38	12,172.22	14,877.16	$270,493.76
		SubTotal:	$2,651,745.38	$132,587.27	$162,051.11	$2,946,383.76

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
CAMARILLO AIRPORT - Reliever						
Rehab Airport Pavement for RW & TWs G, A. C & D and Lighting	CIP		3,177,804.60	158,890.23	194,199.17	$3,530,894.00
		SubTotal:	$3,177,804.60	$158,890.23	$194,199.17	$3,530,894.00
CASTLE AIRPORT - General Aviation						
Design/Construct Utility Ducts - North GA (MAP)	CIP		3,290,625.00	164,531.25	201,093.75	$3,656,250.00
Design/Repair/Rplace Degraded Afld Elect. Sys (MAP)	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
Purchase/Install Computer-Based Training Devices	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Repair Hangars 1509 or 1529 (MAP)	CIP		1,125,000.00	56,250.00	68,750.00	$1,250,000.00
Rplcmnt of Airfield Regulators/add to Shack (MAP)	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
Rwy Rubber Removal, Rejuvinate and Airfild Painting	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$6,404,625.00	$320,231.25	$391,393.75	$7,116,250.00
CEDARVILLE AIRPORT - General Aviation						
ALP Narrative with Updated ALP Drawings	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Engineering Design - Projects 10, 11 & 12	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
Engineering Design - Snow Plow Storage Facilities	CIP		32,400.00	1,620.00	1,980.00	$36,000.00
Reconstruct Service Road	CIP		54,900.00	2,745.00	3,355.00	$61,000.00
Snow Plow	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
Snowplow Storage Facilities	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$492,300.00	$24,615.00	$30,085.00	$547,000.00
CHEMEHUEVI VALLEY AIRPORT - General Aviation						
Construct Parking Ramp Area Expansion	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Continue Construction of Parking Ramp Area Expansion	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
CHICO MUNICIPAL - Commercial Service Primary						
ALP Narrative with Updated ALP Plans	CIP		104,500.00	0.00	5,500.00	$110,000.00
Reconstruct Aircraft Parking Apron Phase 5 - South Central	CIP		2,124,000.00	0.00	236,000.00	$2,360,000.00
Reconstruct Taxiway H and Holding Apron	CIP		1,354,500.00	0.00	150,500.00	$1,505,000.00
Reimbursement - Engineering Design - Remark Pavements	CIP		25,200.00	0.00	2,800.00	$28,000.00
Remark Runways, Taxiways & Aprons	CIP		297,000.00	0.00	33,000.00	$330,000.00
Update PMMP	CIP		63,000.00	0.00	7,000.00	$70,000.00
Upgrade Drainage of Intersection of T/Ws D & F and Infield	CIP		60,750.00	0.00	6,750.00	$67,500.00
		SubTotal:	$4,028,950.00	$0.00	$441,550.00	$4,470,500.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
CHINO AIRPORT - Reliever						
2014-Rehabilitation of Portion of Northwest Apron, Ph 1	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
2014-Safety Area Improvements for RWY 26L	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
2014-Update Pavement Condition Index	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
ALUCP- Airport Land Use Compatibility Plan Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$999,000.00	$103,950.00	$67,050.00	$1,170,000.00
CHOWCHILLA AIRPORT - General Aviation						
Airfield Electrical Upgrades	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
ALP Narrative	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
		SubTotal:	$369,000.00	$18,450.00	$22,550.00	$410,000.00
COLUMBIA AIRPORT - General Aviation						
Construct Fire Protection Line - Phase 1	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Repaint Runway and Taxiway Marings	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
		SubTotal:	$369,000.00	$18,450.00	$22,550.00	$410,000.00
COLUSA COUNTY AIRPORT - General Aviation						
APMS	CIP		13,500.00	675.00	825.00	$15,000.00
AWOS III	CIP		121,500.00	6,075.00	7,425.00	$135,000.00
Hangar Development (Environmental)	CIP		18,000.00	900.00	1,100.00	$20,000.00
Hangar Development Taxiways (Design)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$243,000.00	$12,150.00	$14,850.00	$270,000.00
COMPTON/WOODLEY AIRPORT - Reliever						
Airport Layout Plan Update with Narrative	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
ALUCP-Airport Land Use Compatibility Plan Update	CIP		0.00	180,000.00	20,000.00	$200,000.00
Runways & Taxiways Overlay - [Design]	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$472,500.00	$203,625.00	$48,875.00	$725,000.00
CORNING MUNICIPAL AIRPORT - General Aviation						
Card Controlled Access Gates	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
Security Perimeter Fence	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$139,500.00	$6,975.00	$8,525.00	$155,000.00
CORONA MUNICIPAL AIRPORT - General Aviation						
Resurface Runway/Taxiways	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
DELANO MUNICIPAL AIRPORT - General Aviation						
Acquire Avigation Easement for Protection of Runway 14 RPZ	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Acquire Property for Runway Transition	CIP		663,300.00	33,165.00	40,535.00	$737,000.00
Design and Planning for Runway transition	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Design Runway translation (A/E Services)	CIP		346,500.00	17,325.00	21,175.00	$385,000.00
Prepare environmental documents for runway transition	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Repaint pavement markings	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
Replace Existing AWOS with AWOS III	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
		SubTotal:	$1,851,300.00	$92,565.00	$113,135.00	$2,057,000.00
DINSMORE AIRPORT - General Aviation						
Remove/Lower hazards to aircraft	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Study removal or lowering of hazards to aircraft	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation						
Airport Lighting, Signing, and Visual Aids Rehabilitation	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
ALP Update and Narrative	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Runway 16-34 & Exits Pavement Rehabilitation	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
TW F & H Pavement Rehabilitation (design)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$2,745,000.00	$137,250.00	$167,750.00	$3,050,000.00
EL MONTE AIRPORT - Reliever						
Airport Land Use Compatibility Plan (ALUCP)	CIP		0.00	171,000.00	19,000.00	$190,000.00
Airport Layout Plan Update with Narrative	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Ramp/Apron Pavement Rehab Phase I	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$3,622,500.00	$352,125.00	$240,375.00	$4,215,000.00
FALL RIVER MILLS AIRPORT - General Aviation						
Rehabilitate Runway 02/20	CIP		214,200.00	10,710.00	13,090.00	$238,000.00
Rotating Beacon and Apron Ligtning - Installation	CIP		203,400.00	10,170.00	12,430.00	$226,000.00
		SubTotal:	$417,600.00	$20,880.00	$25,520.00	$464,000.00
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Construct Runway 18/36 Safety Area Improvements-Phase 2 of 3	CIP		1,440,000.00	72,000.00	88,000.00	$1,600,000.00

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	Status		FAA	State	Local	Total
Update Pavement Classification Number (PCN)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$1,485,000.00	$74,250.00	$90,750.00	$1,650,000.00
FIREBAUGH AIRPORT - General Aviation						
Fuel Island, pilot's lounge, and Security Gates	CIP		31,500.00	1,575.00	1,925.00	$35,000.00
Fuel Island, pilot's lounge, and Security Gates	CIP		234,000.00	11,700.00	14,300.00	$260,000.00
		SubTotal:	$265,500.00	$13,275.00	$16,225.00	$295,000.00
FRENCH VALLEY AIRPORT - General Aviation						
Construct South Apron Pavement Rehab	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
Design Airport Perimeter Road	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$261,000.00	$13,050.00	$15,950.00	$290,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						
Land acquisition for RWY 12-30 Extension	CIP		707,148.00	35,357.40	43,214.60	$785,720.00
		SubTotal:	$707,148.00	$35,357.40	$43,214.60	$785,720.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Noise Exposure Map Update	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehab Commercial Apron West - Phase 1 (design/construction)	CIP		3,780,000.00	0.00	420,000.00	$4,200,000.00
		SubTotal:	$5,779,999.80	$0.00	$642,222.20	$6,422,222.00
FULLERTON MUNICIPAL AIRPORT - Reliever						
Remodel Airport Terminal Building to compliance with ADA	CIP		425,250.00	21,262.50	25,987.50	$472,500.00
Replace T/w Edge Lights w/ FAA Compliant LED; Replace Beacon	CIP		254,700.00	12,735.00	15,565.00	$283,000.00
		SubTotal:	$679,950.00	$33,997.50	$41,552.50	$755,500.00
GANSNER AIRPORT - General Aviation						
Airport Layout Plan Narrative Including ALP Updated Plans	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Environmental Assessment (EA) - Land Acquisition	CIP		50,400.00	2,520.00	3,080.00	$56,000.00
		SubTotal:	$122,400.00	$6,120.00	$7,480.00	$136,000.00
GARBERVILLE AIRPORT - General Aviation						
Design Rwy Reconstruction and Rehabiliation	CIP		47,250.00	2,362.50	2,887.50	$52,500.00
Remove or Lower Hazards to AC	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
Study Removal or Lowering of Hazards to Aircraft	CIP		45,000.00	2,250.00	2,750.00	$50,000.00

California Division of Aeronautics
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	Status		FAA	State	Local	Total
		SubTotal:	$209,250.00	$10,462.50	$12,787.50	$232,500.00
GENERAL WILLIAM J FOX AIRPORT - General Aviation						
Construct Hi-Speed TWY Exit for RWY 6	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
Perimeter Fencing Replacement - Phase II	CIP		1,260,000.00	63,000.00	77,000.00	$1,400,000.00
Slurry Seal South Taxi Lanes & Aircraft Parking Ramps/Apron	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$2,835,000.00	$141,750.00	$173,250.00	$3,150,000.00
GEORGETOWN AIRPORT - General Aviation						
Airport Layout Plan Narrative Including ALP Updated Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Crack Seal, Joint Seal and Mark; Change RW Numbers	CIP		155,700.00	7,785.00	9,515.00	$173,000.00
		SubTotal:	$223,200.00	$11,160.00	$13,640.00	$248,000.00
GILLESPIE FIELD AIRPORT - Reliever						
Acquire Land for Departure Ends of Runway 17 and 35	CIP		3,321,450.00	166,072.50	202,977.50	$3,690,500.00
Construct Cajon Air Center Phase II	CIP		13,500,000.00	675,000.00	825,000.00	$15,000,000.00
Update Pavement Classification Number (PCN)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$16,911,450.00	$845,572.50	$1,033,477.50	$18,790,500.00
GNOSS FIELD AIRPORT - Reliever						
Airport Layout Plan (ALP) Update with narrative	CIP		585,000.00	29,250.00	35,750.00	$650,000.00
AWOS Replacement	CIP		72,900.00	3,645.00	4,455.00	$81,000.00
Design-Runway Extension 13/31 to 4400'	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
EIS phases 3 & 4	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
Existing Runway Surface Reconstruction of 13/31	CIP		1,665,000.00	83,250.00	101,750.00	$1,850,000.00
Pavement ramp reconstruction/seal coat	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
Pavement Reconstruction Phase 1	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Twenty-five percent (25%)	CIP		56,700.00	2,835.00	3,465.00	$63,000.00
		SubTotal:	$4,917,600.00	$245,880.00	$300,520.00	$5,464,000.00
GUSTINE AIRPORT - General Aviation						
Const. Drainage Improvements, East Side	CIP		619,999.20	30,999.96	37,888.84	$688,888.00
Design Drainage Improvements, East side	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
NEPA/Environmental Assesment	CIP		189,473.40	9,473.67	11,578.93	$210,526.00
		SubTotal:	$899,472.60	$44,973.63	$54,967.77	$999,414.00
HAIGH FIELD AIRPORT - General Aviation						

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
MITL	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Rehab Apron - Design	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Slurry seal, rwy,twy,apron	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$740,000.00	$27,500.00	$32,500.00	$800,000.00
HALF MOON BAY AIRPORT - Reliever						
Parallel Taxiway & Drainage Improvements Phase I (Const)	CIP		3,085,000.20	154,250.01	188,527.79	$3,427,778.00
Replacement Fencing	CIP		64,999.80	3,249.99	3,972.21	$72,222.00
		SubTotal:	$3,150,000.00	$157,500.00	$192,500.00	$3,500,000.00
HANFORD MUNICIPAL AIRPORT - General Aviation						
ALP update	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Design & Engineering for Hangar taxilane Rehab (Desing only)	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Design and Engineering for Apron Rehabilitation (Design Only	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
Hangar Taxilane Rehabilition (Construction Only)	CIP		1,476,000.00	73,800.00	90,200.00	$1,640,000.00
		SubTotal:	$1,737,000.00	$86,850.00	$106,150.00	$1,930,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever						
Sulphur Creek - Construction	CIP		1,890,000.00	94,500.00	115,500.00	$2,100,000.00
		SubTotal:	$1,890,000.00	$94,500.00	$115,500.00	$2,100,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
ALP with narrative report	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
HEMET-RYAN AIRPORT - General Aviation						
Land Acqusition RPZ Protection 5 acres	CIP		202,500.00	10,125.00	12,375.00	$225,000.00
		SubTotal:	$202,500.00	$10,125.00	$12,375.00	$225,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
NEPA for New Tw K	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Reconstruct NW Portion Rw 13-31 and Assoc Tws, Phase 1	CIP		634,500.00	31,725.00	38,775.00	$705,000.00
		SubTotal:	$904,500.00	$45,225.00	$55,275.00	$1,005,000.00
HOOPA AIRPORT - General Aviation						
ALP- Airport Design and Narrative	CIP		74,250.00	3,712.50	4,537.50	$82,500.00
		SubTotal:	$74,250.00	$3,712.50	$4,537.50	$82,500.00

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	Status		FAA	State	Local	Total
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary						
(1) Construct Bypass Apron and Taxiway Realignment	CIP		675,000.00	0.00	75,000.00	$750,000.00
(2) Design Airport Pavement Maintenance Rehabilitation	CIP		135,000.00	0.00	15,000.00	$150,000.00
ALUCP-Airport Land Use Compatibility Plan Update	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	$810,000.00	$360,000.00	$130,000.00	$1,300,000.00
INDEPENDENCE AIRPORT - General Aviation						
ALP Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
RW 14-32 Pavement and Lighting Rehab (design)	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$292,500.00	$14,625.00	$17,875.00	$325,000.00
INYOKERN AIRPORT - Commercial Service Primary						
EA for Land Acquisition	CIP		162,000.00	0.00	18,000.00	$180,000.00
Remove & Replace Fuel Facility	CIP		495,000.00	0.00	55,000.00	$550,000.00
Wildlife Hazard Assessment & Management Plan	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$792,000.00	$0.00	$88,000.00	$880,000.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
01. Reimbursable Agreements	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
02. Construct RSA Compliance and Mitigation Projects	CIP		6,650,000.00	0.00	350,000.00	$7,000,000.00
03. Construct RSA Mitigation Project as designed	CIP		7,600,000.00	0.00	400,000.00	$8,000,000.00
04. Airport Layout Plan Set Update with Mapping	CIP		47,500.00	0.00	2,500.00	$50,000.00
05. Part 77 Obstruction Clearing	CIP		570,000.00	0.00	30,000.00	$600,000.00
06. Complete RA with FAA	CIP		285,000.00	0.00	15,000.00	$300,000.00
07. Construct Terminal Utilities and Infrastructure	CIP		1,887,300.00	0.00	209,700.00	$2,097,000.00
08. Construct Modifications to New Access Road	CIP		0.00	0.00	2,738,375.00	$2,738,375.00
		SubTotal:	$17,989,800.00	$0.00	$3,795,575.00	$21,785,375.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
Asphalt Rehab for RWY 7-25, Ramps & Re-stripe	CIP		486,000.00	24,300.00	29,700.00	$540,000.00
R&R Security fencing E. & W. of Terminal Bldg	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Rehab TWY N., Shoulders & W. Entry area at S. Ramp Htl	CIP		585,000.00	29,250.00	35,750.00	$650,000.00
		SubTotal:	$1,296,000.00	$64,800.00	$79,200.00	$1,440,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
Approach Protection Land Acquisition RPZ RWY (60 acres)	CIP		787,500.00	39,375.00	48,125.00	$875,000.00
		SubTotal:	$787,500.00	$39,375.00	$48,125.00	$875,000.00

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	Status		FAA	State	Local	Total
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary						
Paularino Airfield Gate Relocation	CIP		2,250,000.00	0.00	250,000.00	$2,500,000.00
		SubTotal:	$2,250,000.00	$0.00	$250,000.00	$2,500,000.00
KERN VALLEY AIRPORT - General Aviation						
Acquire Private Property East of Airport	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Design runway extension and width	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
EA and Design Parallel TWY	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$945,000.00	$47,250.00	$57,750.00	$1,050,000.00
KNEELAND AIRPORT - General Aviation						
RSA Study(required by FAA to move forward with other project	CIP		141,142.50	7,057.13	8,625.38	$156,825.00
Study Removal or Lowering of Hazards to Aircraft	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$186,142.50	$9,307.13	$11,375.38	$206,825.00
LAKE TAHOE AIRPORT - General Aviation						
ALUCP-Airport Land Use Compatibility Plan	CIP		0.00	108,000.00	12,000.00	$120,000.00
Environmental Assessment - Obstruction Removal	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
Master Plan Study	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Pavement Maintenance/Management Program	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Reconstruct GA Apron, T/W Relocation, Sign Upgrade	CIP		4,417,200.00	220,860.00	269,940.00	$4,908,000.00
Reseal Joints and Fog Seal - Taxiways	CIP		481,500.00	24,075.00	29,425.00	$535,000.00
		SubTotal:	$5,312,700.00	$373,635.00	$336,665.00	$6,023,000.00
LAMPSON FIELD AIRPORT - General Aviation						
Westside Aviation - Infrastructure Engineering	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$157,500.00	$7,875.00	$9,625.00	$175,000.00
LEE VINING AIRPORT - General Aviation						
2014: ALP Narrative Including Updated Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
2014: ALUCP: Airport Land Use Compatibility Plan	CIP		0.00	72,000.00	8,000.00	$80,000.00
2014: Construct Holding Apron at Cross T/W at R/W 15	CIP		95,400.00	4,770.00	5,830.00	$106,000.00
2014: Design - Holding Apron at Cross T/W	CIP		16,200.00	810.00	990.00	$18,000.00
2014: Environmental Assessment - Fencing	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
		SubTotal:	$219,600.00	$82,980.00	$21,420.00	$324,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						

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Crack Seal R/W, T/W, and Apron	CIP		526,500.00	26,325.00	32,175.00	$585,000.00
Engineering Design Projects 4-7 of ACIP	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
Environmental Assessment	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
Flightline Drive Rehabilitation	CIP		1,307,700.00	65,385.00	79,915.00	$1,453,000.00
		SubTotal:	$2,149,200.00	$107,460.00	$131,340.00	$2,388,000.00
LITTLE RIVER AIRPORT - General Aviation						
AWSO II Design & Construction	CIP		121,500.00	6,075.00	7,425.00	$135,000.00
New Rotating Beacon Design & Construction	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Perimeter Secuity Fencing & Gates Design & Construction	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
Rehabilitation of Taxiway Pavements Design	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
LOMPOC AIRPORT - General Aviation						
Plans and Specifications for Ramp reconstruction	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
LONE PINE AIRPORT - General Aviation						
Airport Lighting Project (construction)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
Airport Lighting, Signs, Visual Aids and AWOS (design)	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
ALP Update and Narrative	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
RW 16-34 Pavement Rehabilitation Fencing Project (design)	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
RW 16-34 Pavement Rehabilitation Project (construction)	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
Terminal Building Replacement	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$2,970,000.00	$148,500.00	$181,500.00	$3,300,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						
Taxiway F Rehabilitation	CIP		9,500,000.00	0.00	1,055,560.00	$10,555,560.00
VALE-Ground Service Equipment replacement 11 parking spaces	CIP		7,560.00	0.00	840.00	$8,400.00
		SubTotal:	$9,507,560.00	$0.00	$1,056,400.00	$10,563,960.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
Improve Runway 24L Safety Area	CIP		15,120,000.00	0.00	5,040,000.00	$20,160,000.00
Improve Runway 24R Safety Area	CIP		4,200,000.00	0.00	1,400,000.00	$5,600,000.00
Rehabilitate Runway 6L-24R	CIP		9,000,000.00	0.00	3,000,000.00	$12,000,000.00
		SubTotal:	$28,320,000.00	$0.00	$9,440,000.00	$37,760,000.00

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	Status		FAA	State	Local	Total
LOST HILLS-KERN COUNTY AIRPORT - General Aviation						
Automated gate control	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
		SubTotal:	$22,500.00	$1,125.00	$1,375.00	$25,000.00
MADERA MUNICIPAL AIRPORT - General Aviation						
Airport Land Use Compatibility Plan (ALUCP)	CIP		0.00	90,000.00	10,000.00	$100,000.00
ALP Narrative Including Updated ALP Plans	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
Eng. Design - Projects No. 4, 5, & 6	CIP		175,500.00	8,775.00	10,725.00	$195,000.00
Pavement Maintenance Management Program	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
T-Hangar Devel. Phase I	CIP		612,900.00	30,645.00	37,455.00	$681,000.00
		SubTotal:	$927,900.00	$136,395.00	$66,705.00	$1,131,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						
Abandon Green Church	CIP		99,000.00	0.00	11,000.00	$110,000.00
ALUCP: Airport Land Use Compatibility Plan	CIP		0.00	90,000.00	10,000.00	$100,000.00
Engineering Design Projects 9-12	CIP		46,800.00	0.00	5,200.00	$52,000.00
Enhanced ALP Update	CIP		96,551.00	0.00	10,728.00	$107,279.00
Environmental Assessment - Phase 1	CIP		202,500.00	0.00	22,500.00	$225,000.00
Environmental Assessment Phase 2	CIP		202,500.00	0.00	22,500.00	$225,000.00
Joint Seal Apron and Taxilane	CIP		98,100.00	0.00	10,900.00	$109,000.00
Obstruction Light Row - North Side	CIP		230,400.00	0.00	25,600.00	$256,000.00
Obstruction Lights	CIP		37,800.00	0.00	4,200.00	$42,000.00
Pavement Maintenance Management Program	CIP		63,000.00	0.00	7,000.00	$70,000.00
Reimbursement of Debt Service	CIP		560,341.80	0.00	62,260.20	$622,602.00
Relocate Wind Socks & Segmented Circle	CIP		96,300.00	0.00	10,700.00	$107,000.00
Remarking;Relocate Hold Line Marking;ChangeRW Number Marking	CIP		189,000.00	0.00	21,000.00	$210,000.00
		SubTotal:	$1,922,292.80	$90,000.00	$223,588.20	$2,235,881.00
MARCH Inland Port Airport - Reliever						
(1) Existing Apron/Shoulder Rehab	CIP		2,475,000.00	123,750.00	151,250.00	$2,750,000.00
(2) Airport Drainage Study	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$2,610,000.00	$130,500.00	$159,500.00	$2,900,000.00
MARINA MUNICIPAL AIRPORT - General Aviation						
Airfield Security Upgrades	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
ALP Update	CIP		72,000.00	3,600.00	4,400.00	$80,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
ALUCP Airport Land Use Compatibility Plan	CIP		0.00	81,000.00	9,000.00	$90,000.00
Master Plan Update	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$2,052,000.00	$183,600.00	$134,400.00	$2,370,000.00
MARIPOSA - YOSEMITE AIRPORT - General Aviation						
Design and Extend Electrical Service to Hangars	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Design seal coat, apply seal coat to entrance road and apron	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Master Plan Update	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Prepare Cat Ex for new hangar taxilane	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$472,500.00	$23,625.00	$28,875.00	$525,000.00
McCLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Update Pavement Classification Number (PCN)	CIP		45,000.00	0.00	5,000.00	$50,000.00
		SubTotal:	$45,000.00	$0.00	$5,000.00	$50,000.00
McCLELLAN AIRFIELD - General Aviation						
Design Airfield Perimeter Surface Road	CIP		130,500.00	6,525.00	7,975.00	$145,000.00
Design Pavement marking modification	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Design Taxiway Gudiance and Runway exit signs replacement	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
Replace Approach Lighting System Construction	CIP		526,500.00	26,325.00	32,175.00	$585,000.00
Replace Lighting Vault Construction	CIP		1,395,000.00	69,750.00	85,250.00	$1,550,000.00
Taxiway Kilo lighting design	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$2,335,500.00	$116,775.00	$142,725.00	$2,595,000.00
MEADOWS FIELD AIRPORT - Commercial Service Primary						
Airport Security / TSA ACIP Phase I	CIP		270,000.00	0.00	30,000.00	$300,000.00
Engineering for 30R Threshold Change	CIP		712,500.00	0.00	37,500.00	$750,000.00
Litigation Fees on W. M. Thomas Terminal Construction	CIP		190,000.00	0.00	10,000.00	$200,000.00
Repave exterior airport roads	CIP		712,500.00	0.00	37,500.00	$750,000.00
Runway 30L relocate threshold, lighting, seal and restripe	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	$2,170,000.00	$0.00	$130,000.00	$2,300,000.00
MEFFORD FIELD AIRPORT - General Aviation						
ALP Narrative Report	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Rehab Runway 13-31 with Runway 13 PAPI	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
Fuel Farm Replacement	CIP		475,000.00	0.00	25,000.00	$500,000.00
Pavement Maintenence	CIP		142,500.00	0.00	7,500.00	$150,000.00
Wildlife Assessment	CIP		76,000.00	0.00	4,000.00	$80,000.00
		SubTotal:	$693,500.00	$0.00	$36,500.00	$730,000.00
MESA DEL REY AIRPORT - General Aviation						
Drainage Study with Environmental Assessment	CIP		94,736.70	4,736.84	5,789.47	$105,263.00
Install Runway Lighting Upgrade Improvements (Construction)	CIP		236,842.20	11,842.11	14,473.69	$263,158.00
Pavement Rehabilitation of Taxiway	CIP		236,842.20	11,842.11	14,473.69	$263,158.00
Update Airport Layout Plan	CIP		71,052.30	3,552.62	4,342.09	$78,947.00
		SubTotal:	$639,473.40	$31,973.67	$39,078.93	$710,526.00
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary						
New FAA ATCT	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
Perimeter Dike	CIP		27,000,000.00	0.00	3,000,000.00	$30,000,000.00
Pump house #6	CIP		4,500,000.00	0.00	500,000.00	$5,000,000.00
Runway Safety Area Improvments	CIP		43,200,000.00	0.00	4,800,000.00	$48,000,000.00
		SubTotal:	$75,600,000.00	$0.00	$8,400,000.00	$84,000,000.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
Design - Reconstruct Perimeter Fence/Access Control System	CIP		250,000.00	0.00	27,778.00	$277,778.00
West GA Ramp Strengthening	CIP		750,000.00	0.00	83,334.00	$833,334.00
Wildlife Assessment Study	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$1,135,000.00	$0.00	$126,112.00	$1,261,112.00
MOJAVE AIRPORT - General Aviation						
Acquire Sweeper/Vacuum Truck	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
Twy B - Extend west for additional Hangars	CIP		1,474,362.00	73,718.10	90,099.90	$1,638,180.00
		SubTotal:	$1,624,362.30	$81,218.12	$99,266.59	$1,804,847.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary						
Runway Safety Area Construction Phase 2 & 3	CIP		24,591,215.70	0.00	2,732,357.30	$27,323,573.00
Runway Safety Area Construction Phase 3	CIP		9,743,971.00	0.00	1,082,663.00	$10,826,634.00
		SubTotal:	$34,335,186.70	$0.00	$3,815,020.30	$38,150,207.00
MONTGOMERY FIELD - Reliever						

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Access control - Security equipment	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Localizer Environmental Mitigation	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Rehab of RWY 5/23, TWY G, & run-up pad phase I	CIP		2,651,462.56	132,573.13	162,033.82	$2,946,069.51
Rehab of RWY 5/23, TWY G, & run-up pad phase II	CIP		2,050,000.20	102,500.01	125,277.79	$2,277,778.00
Rehab of taxiway C & run-up pads phase I	CIP		999,999.90	50,000.00	61,111.11	$1,111,111.00
Rehab of taxiway C & run-up pads phase II	CIP		575,000.10	28,750.01	35,138.90	$638,889.00
		SubTotal:	$7,176,462.76	$358,823.14	$438,561.61	$7,973,847.51
MURRAY FIELD AIRPORT - General Aviation						
Construct upgrade of Rwy/Twy lighting system	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Design Upgrade of Rwy/Twy lighting System	CIP		83,781.00	4,189.05	5,119.95	$93,090.00
		SubTotal:	$398,781.00	$19,939.05	$24,369.95	$443,090.00
NAPA COUNTY AIRPORT - Reliever						
Airfield Electrical Vault Inventory and Regulator	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
EA for Pavement Rehabilitation, RSA Grading, & New Pavement	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$270,000.00	$6,750.00	$23,250.00	$300,000.00
NEEDLES AIRPORT - General Aviation						
2014-ALUCP Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
2014-Narrative ALP Update	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
		SubTotal:	$171,000.00	$62,550.00	$16,450.00	$250,000.00
NERVINO AIRPORT - General Aviation						
ALP Narrative Including ALP Updated Plans	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Engineering Design	CIP		104,400.00	5,220.00	6,380.00	$116,000.00
New Beacon Tower	CIP		29,700.00	1,485.00	1,815.00	$33,000.00
		SubTotal:	$197,100.00	$9,855.00	$12,045.00	$219,000.00
NEVADA COUNTY AIRPORT - General Aviation						
Obstruction removal ~20 acres, east end, on airport property	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Off-site obstruction removal (Environmental Assessment)	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
Off-site obstruction removal (survey)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$189,000.00	$9,450.00	$11,550.00	$210,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation						
Erosion Control in Gore/Perimeter Areas-Design	CIP		23,625.00	1,181.25	1,443.75	$26,250.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Slope Stabilization/Erosion Control-Design	CIP		23,625.00	1,181.25	1,443.75	$26,250.00
		SubTotal:	$47,250.00	$2,362.50	$2,887.50	$52,500.00
OCEANO COUNTY AIRPORT - General Aviation						
ALP Update	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
Install AWOS	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation						
Airport Master Plan NEPA & CEQA Study	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Design West Road Re-Alignment Obstruction Removal	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Install Perimeter Fencing (Phase 1 & 2)	CIP		585,000.00	29,250.00	35,750.00	$650,000.00
North Side Aprons, Taxiways, and Utilities	CIP		5,700,000.00	142,500.00	157,500.00	$6,000,000.00
North Side Clear Zone Obstruction Removal	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
Update Lighting System	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	$7,502,500.00	$210,062.50	$237,437.50	$7,950,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehabilitate Taxiway W	CIP		4,004,517.00	0.00	964,483.00	$4,969,000.00
		SubTotal:	$4,004,517.00	$0.00	$964,483.00	$4,969,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Proj. 1 - Environmental Study - Drainage	CIP		42,345.00	2,117.25	2,587.75	$47,050.00
Proj. 2 - Eng. Design for Apron Rehab - North Side	CIP		99,900.00	4,995.00	6,105.00	$111,000.00
Proj. 3 - Apron Rehab - North Site	CIP		1,195,200.00	59,760.00	73,040.00	$1,328,000.00
Proj. 4 - 2 Box PAPI Runway 02	CIP		150,300.00	7,515.00	9,185.00	$167,000.00
Proj. 5 - Eng. Design for Projects 6 & 9	CIP		66,600.00	3,330.00	4,070.00	$74,000.00
		SubTotal:	$1,554,345.00	$77,717.25	$94,987.75	$1,727,050.00
OXNARD AIRPORT - Commercial Service Primary						
North Side Property & Avigation Easement Purchases	CIP		2,218,737.00	0.00	246,526.00	$2,465,263.00
		SubTotal:	$2,218,737.00	$0.00	$246,526.00	$2,465,263.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Airport Noise Compatibility Study	CIP		270,000.00	0.00	30,000.00	$300,000.00
Construct Terminal Building Capacity Improvements Phase 1	CIP		2,610,000.00	0.00	290,000.00	$2,900,000.00
Design RW 13/31 Pavement Rehabilitation	CIP		1,170,000.00	0.00	130,000.00	$1,300,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Design Terminal Building Capacity Improvements Phase 1	CIP		407,700.00	0.00	45,300.00	$453,000.00
Pavement Condition Index (PCI) Report	CIP		90,000.00	0.00	10,000.00	$100,000.00
		SubTotal:	$4,547,700.00	$0.00	$505,300.00	$5,053,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Rehabilitate Twy A&F, grading & edge lights Twy F-Design	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Rehabilitate Twy A&F, including grading & edge lights Twy F	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$855,000.00	$42,750.00	$52,250.00	$950,000.00
PETALUMA MUNICIPAL AIRPORT - Reliever						
Replace Airfield Guidance Sign Construction	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Runway 11-29 Overlay and Design	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Runway 11-29 Rehabilitation-Crack & Seal	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$202,500.00	$10,125.00	$12,375.00	$225,000.00
PLACERVILLE AIRPORT - General Aviation						
Crack Seal and Remark Runway, T/Ws, Aprons, and Taxilanes	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
Engineering Design - Taxiway Edge Lights	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
Taxiway Edge Lights	CIP		333,900.00	16,695.00	20,405.00	$371,000.00
Update PMMP	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$648,900.00	$32,445.00	$39,655.00	$721,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
Fencing and Access Control	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
Rehab Southside Runway to commercial taxiway	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
		SubTotal:	$2,160,000.00	$108,000.00	$132,000.00	$2,400,000.00
RAMONA AIRPORT - Reliever						
Update Pavement Classification Number (PCN)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
RED BLUFF MUNICIPAL AIRPORT - General Aviation						
Expand taxilanes,apron & fencing-phase III	CIP		1,231,578.95	61,578.95	75,263.16	$1,368,421.05
		SubTotal:	$1,231,578.95	$61,578.95	$75,263.16	$1,368,421.05
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
ADA Passenger Loading Ramp	CIP		36,000.00	0.00	4,000.00	$40,000.00
Air Shasta West Apron Reconstruction - Design Only	CIP		144,000.00	0.00	16,000.00	$160,000.00

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	Status		FAA	State	Local	Total
Master Plan Update	CIP		270,000.00	0.00	30,000.00	$300,000.00
Parallel Runway Environmental - Phase I	CIP		315,000.00	0.00	35,000.00	$350,000.00
Purchase Index B ARFF Vehicle	CIP		810,000.00	0.00	90,000.00	$900,000.00
T-Hangar Taxilane Reconstruction - Design Only	CIP		76,500.00	0.00	8,500.00	$85,000.00
		SubTotal:	$1,651,500.00	$0.00	$183,500.00	$1,835,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation						
City request to carry over grant money	CIP		150,000.00	0.00	0.00	$150,000.00
		SubTotal:	$150,000.00	$0.00	$0.00	$150,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation						
(1) Airport Storm Drainage Improvements (Design)	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
(2) Replace Perimeter Security Fencing (Construct)	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$378,000.00	$18,900.00	$23,100.00	$420,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Construct Electrical/Lighting Improvements	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Construct Pavement Improvements	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Design Drainage Improvements	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Prepare Environmental Documentation	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Airfield Improvement REILs 9/27	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
ALUCP: Airport Land Use Compatibility Plan Update	CIP		0.00	118,800.00	13,200.00	$132,000.00
Install Security Cameras	CIP		0.00	157,500.00	17,500.00	$175,000.00
Land Acquisition-13.34 acres RPZ	CIP		2,430,000.00	121,500.00	148,500.00	$2,700,000.00
Relocate Southern California Gas Line	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$3,186,000.00	$435,600.00	$225,400.00	$3,847,000.00
ROGERS FIELD - General Aviation						
Airport Layout Plan Narrative including ALP Updated Plans	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Engineering Design - Extend T/W A	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Reconstruct Tie Down Apron	CIP		1,773,000.00	88,650.00	108,350.00	$1,970,000.00
		SubTotal:	$1,881,000.00	$94,050.00	$114,950.00	$2,090,000.00
ROHNERVILLE AIRPORT - General Aviation						

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Construct Rwy/Twy Reconstruct and Rehabilitation	CIP		839,700.00	41,985.00	51,315.00	$933,000.00
		SubTotal:	$839,700.00	$41,985.00	$51,315.00	$933,000.00
ROUND VALLEY AIRPORT - General Aviation						
Obstruction removal in RWY 10 RSA ; consruct road relocation	CIP		1,008,000.00	50,400.00	61,600.00	$1,120,000.00
		SubTotal:	$1,008,000.00	$50,400.00	$61,600.00	$1,120,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever						
Prepare Master Plan NEPA Review	CIP		202,500.00	10,125.00	12,375.00	$225,000.00
		SubTotal:	$202,500.00	$10,125.00	$12,375.00	$225,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
Acquire ARFF Vehicle 1500 Gallons (replacement)	CIP		675,000.00	0.00	75,000.00	$750,000.00
		SubTotal:	$675,000.00	$0.00	$75,000.00	$750,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation						
NEPA - Rw RSA Enhancements	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Rehab Airfield Lighting and Signage	CIP		535,500.00	26,775.00	32,725.00	$595,000.00
Rehab Tw A and C - Phase 2	CIP		1,881,000.00	94,050.00	114,950.00	$2,090,000.00
Rehab Tw A and C - Phase 3	CIP		1,485,000.00	74,250.00	90,750.00	$1,650,000.00
		SubTotal:	$4,351,500.00	$217,575.00	$265,925.00	$4,835,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Construct MALSR RWY 6	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
TWY Pavement Rehabilitation	CIP		4,500,000.00	225,000.00	275,000.00	$5,000,000.00
		SubTotal:	$5,850,000.00	$292,500.00	$357,500.00	$6,500,000.00
SAN CARLOS AIRPORT - Reliever						
Fuel Facility & Pump Station Rehabilitation	CIP		2,299,999.50	114,999.98	140,555.53	$2,555,555.00
Pavement Maintenance Management Program	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
Sealcoat & Stripe Runway & Taxiways	CIP		351,000.00	17,550.00	21,450.00	$390,000.00
Wildlife Hazard Assessment	CIP		85,500.00	4,275.00	5,225.00	$95,000.00
		SubTotal:	$2,790,499.50	$139,524.98	$170,530.53	$3,100,555.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
Const. Northside Bypass and GA Taxiway	CIP		6,300,000.00	0.00	700,000.00	$7,000,000.00
Residential Sound Attenuation Program	CIP		13,500,000.00	0.00	1,500,000.00	$15,000,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$19,800,000.00	$0.00	$2,200,000.00	$22,000,000.00
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary						
Noise Insulation Program/Design and Construction	CIP		1,760,000.00	0.00	440,000.00	$2,200,000.00
RSA R/Ws 19L and 19R Paving and Lighting	CIP		28,353,017.70	0.00	3,150,335.30	$31,503,353.00
RSA R/Ws 1L and 1R Paving and Lighting	CIP		25,066,732.00	0.00	13,261,605.00	$38,328,337.00
VALE Funded Project for Boarding Area G 400 HZ Equip.	CIP		2,400,000.00	0.00	600,000.00	$3,000,000.00
		SubTotal:	$57,579,749.70	$0.00	$17,451,940.30	$75,031,690.00
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary						
Airport Layout Plan Update	CIP		644,720.00	0.00	155,280.00	$800,000.00
Part 139 Compliance - "Bi Taxi" Island	CIP		467,422.00	0.00	112,578.00	$580,000.00
Part 139 Compliance- Airfield Sign Modifications	CIP		225,000.00	0.00	25,000.00	$250,000.00
Taxiway W Improvements - Phase 5 Construction	CIP		6,727,818.00	0.00	1,620,387.00	$8,348,205.00
		SubTotal:	$8,064,960.00	$0.00	$1,913,245.00	$9,978,205.00
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
Airport Layout Plan Update	CIP		270,000.00	0.00	30,000.00	$300,000.00
ALUCP - Airport Land Use Compatibility Plan Update	CIP		0.00	135,000.00	15,000.00	$150,000.00
Pavement Management System Plan	CIP		135,000.00	0.00	15,000.00	$150,000.00
Property Acquisition Environmental	CIP		67,500.00	0.00	7,500.00	$75,000.00
Runway 7 and Taxiway J Extension, Phase 2, Environmental	CIP		2,340,000.00	0.00	260,000.00	$2,600,000.00
Runway and Taxiway Pavement Marking	CIP		124,200.00	0.00	13,800.00	$138,000.00
Santa Fe Rd RPZ Study and Environmental For Runway 7	CIP		157,500.00	0.00	17,500.00	$175,000.00
		SubTotal:	$3,094,200.00	$135,000.00	$358,800.00	$3,588,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
ALUCP:Airport Land Use Compatability Plan EIR	CIP		0.00	140,000.00	15,560.00	$155,560.00
Runway 15L Overlay	CIP		1,571,311.80	0.00	174,590.20	$1,745,902.00
Runway 7-25 Overlay	CIP		1,014,144.30	0.00	112,682.70	$1,126,827.00
		SubTotal:	$2,585,456.10	$140,000.00	$302,832.90	$3,028,289.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Desigh & Rehabiliate Terminal Ramp	CIP		3,780,000.00	0.00	420,000.00	$4,200,000.00
Design hotel ramp upgrade	CIP		108,000.00	0.00	12,000.00	$120,000.00
Purchase FOD removal equipment	CIP		270,000.00	0.00	30,000.00	$300,000.00
		SubTotal:	$4,158,000.00	$0.00	$462,000.00	$4,620,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
SANTA YNEZ AIRPORT - General Aviation						
Security Enhancements	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
Security Enhancements (Design)	CIP		126,000.00	6,300.00	7,700.00	$140,000.00
		SubTotal:	$936,000.00	$46,800.00	$57,200.00	$1,040,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation						
Environmental Assessment for Runway Slurry Seal	CIP		9,000.00	450.00	550.00	$10,000.00
Runway Slurry Seal	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Runway Slurry Seal (Design)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$324,000.00	$16,200.00	$19,800.00	$360,000.00
SEQUOIA FIELD - General Aviation						
Airport Layout Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Apron and Hangar Taxiways	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$1,035,000.00	$51,750.00	$63,250.00	$1,150,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation						
Design & Engi. of Elect. Imprvmnts of Runway 12-30. & Apron	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Design/Engineering and Constr of Taxiway A Extensio	CIP		504,000.00	25,200.00	30,800.00	$560,000.00
Design/Engineering and Rehabilitation of Runway 12-30	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Electrical Study (Evaluation) for Runway 12-30, T/Ws & Apron	CIP		31,500.00	1,575.00	1,925.00	$35,000.00
Rehabilitation of Runway 12-30 all taxiways and aprons Elect	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$1,588,500.00	$79,425.00	$97,075.00	$1,765,000.00
SHELTER COVE AIRPORT - General Aviation						
ALP Update	CIP		0.00	40,500.00	4,500.00	$45,000.00
Improve Drainage - southeast tiedown area	CIP		0.00	126,855.00	14,095.00	$140,950.00
Slurry Seal Taxiway/Miscellaneous Pavement	CIP		0.00	191,349.00	21,261.00	$212,610.00
Taxiway realignment and AC overlay	CIP		0.00	299,295.00	33,255.00	$332,550.00
Tiedown area paving, southeast and northwest tiedown a	CIP		0.00	458,352.00	50,928.00	$509,280.00
		SubTotal:	$0.00	$1,116,351.00	$124,039.00	$1,240,390.00
SISKIYOU COUNTY AIRPORT - General Aviation						
Environmental Assessment for Overlay of north-south Taxiway	CIP		9,000.00	450.00	550.00	$10,000.00
Overlay north-south taxiway	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Overlay north-south taxiway(Bid/Award & Construction)	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$1,494,000.00	$74,700.00	$91,300.00	$1,660,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
High-speed Taxiway "C" Reconstruction Phase-2 and Runway 3/2	CIP		5,940,000.00	297,000.00	363,000.00	$6,600,000.00
Purchase ARFF Rescue Equipment	CIP		61,535.70	3,076.79	3,760.52	$68,373.00
		SubTotal:	$6,001,535.70	$300,076.79	$366,760.52	$6,668,373.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
ALUCP- Airport Land Use Compatibility Plan Update	CIP		0.00	135,000.00	15,000.00	$150,000.00
Pavement Maintenance Management Plan	CIP		180,000.00	0.00	20,000.00	$200,000.00
Procure ARFF Vehicle	CIP		765,000.00	0.00	85,000.00	$850,000.00
Reconstruct Terminal Parking Ramp Asphalt to Concrete	CIP		1,764,000.00	0.00	196,000.00	$1,960,000.00
Rehabilitate Runway Lighting Signage System	CIP		1,098,000.00	0.00	122,000.00	$1,220,000.00
Replace Secutity Access Control	CIP		450,000.00	0.00	50,000.00	$500,000.00
Runway Improvements	CIP		610,000.00	0.00	61,000.00	$671,000.00
Wildlife Management Assessment	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$5,002,000.00	$135,000.00	$564,000.00	$5,701,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
(1) Construct Apron Improvements - Phase 1	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
(2) Land Acquisition & Fencing for Taxiway Object Free Area	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$945,000.00	$47,250.00	$57,750.00	$1,050,000.00
SUTTER COUNTY AIRPORT - General Aviation						
Runway 35 PAPI	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
Taxiway Paving and Shouldering	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$171,000.00	$8,550.00	$10,450.00	$190,000.00
TAFT AIRPORT - General Aviation						
Airport Site Selection Study	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Overlay Ramp Areas	CIP		0.00	225,000.00	25,000.00	$250,000.00
Surry seal, crack fill and Runway restriping	CIP		0.00	112,500.00	12,500.00	$125,000.00
		SubTotal:	$270,000.00	$351,000.00	$54,000.00	$675,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Rehabilitate South Parallel & Connecting Taxiways	CIP		2,269,800.00	113,490.00	138,710.00	$2,522,000.00
Rehabilitate terminal/transient apron & southwest taxilane	CIP		1,830,600.00	91,530.00	111,870.00	$2,034,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$4,100,400.00	$205,020.00	$250,580.00	$4,556,000.00
TRACY MUNICIPAL AIRPORT - General Aviation						
Reconstruct Runways, Taxiways & Aprons	CIP		12,607,200.00	630,360.00	770,440.00	$14,008,000.00
Reimbursement for Engineering Design	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
Reimbursement for PMMP	CIP		56,700.00	2,835.00	3,465.00	$63,000.00
		SubTotal:	$13,293,900.00	$664,695.00	$812,405.00	$14,771,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation						
2014: Engineering Design - Projects 8 & 9	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
2014: Obstruction Survey and Removal (Tree Trim)	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
2014: Purchase Snow Removal Equipment - Snowplow	CIP		387,000.00	19,350.00	23,650.00	$430,000.00
2014: Upgrade Runway 2-20 Markings to Non-Precision	CIP		94,500.00	4,725.00	5,775.00	$105,000.00
2014: Apron A1 (30% of Apron) - Mill & Fill	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
2014: Apron A1 (70% of Apron) - Mill & Fill	CIP		523,800.00	26,190.00	32,010.00	$582,000.00
2014: Apron A2 (50% of Apron) - Mill and Fill	CIP		336,600.00	16,830.00	20,570.00	$374,000.00
2014: Engineering Design Projects 2-4	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$1,836,900.00	$91,845.00	$112,255.00	$2,041,000.00
TULELAKE AIRPORT - General Aviation						
Airport Master Plan	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Construct 8-foot Habitat/Security Fence	CIP		423,000.00	21,150.00	25,850.00	$470,000.00
Engineering Design - 2014-2015	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Reconstruction of Airport Access Road	CIP		0.00	0.00	151,000.00	$151,000.00
Reconstruction of Taxiway A	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
Snowplow	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
		SubTotal:	$1,260,000.00	$63,000.00	$228,000.00	$1,551,000.00
TWENTYNINE PALMS AIRPORT - General Aviation						
2014-ALUCP Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
2014-Narrative ALP Update	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
		SubTotal:	$171,000.00	$62,550.00	$16,450.00	$250,000.00
UKIAH MUNICIPAL AIRPORT - General Aviation						
1. ALP Update with narrative report	CIP		74,999.70	3,749.99	4,583.32	$83,333.00
1. Runway Rehabilitation (Design)	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
2. Airport Pavement Management System	CIP		18,000.00	900.00	1,100.00	$20,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
2. FAA Reinbursable Agreements for PAPI and PAPI Flight Chec	CIP		283,500.00	14,175.00	17,325.00	$315,000.00
		SubTotal:	$538,499.70	$26,924.99	$32,908.32	$598,333.00
UNIVERSITY AIRPORT - General Aviation						
Phase 1 Runway Widening & RSA Improvements	CIP		146,368.80	7,318.44	8,944.76	$162,632.00
Phase 2 Runway Widening & RSA Improv. & Phase 1 Fire Protect	CIP		1,782,900.00	89,145.00	108,955.00	$1,981,000.00
		SubTotal:	$1,929,268.80	$96,463.44	$117,899.76	$2,143,632.00
WASCO-KERN AIRPORT - General Aviation						
Design AWOS,PAPI and Rwy lighting	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Engineering Design 2014-2017	CIP		306,000.00	15,300.00	18,700.00	$340,000.00
Environmental Assessment - 5 Year - Reimbursement	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
Reconstruct Taxiway C & GA Apron Phase 1	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
Reimbursement for Obstruction Removal	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Seal Cracks & Remark - R/W 2-20, T/Ws A, D, E, F	CIP		378,000.00	18,900.00	23,100.00	$420,000.00
Upgrade Airfield Guidance Signage, Change R/W ID Marking	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
		SubTotal:	$1,894,500.00	$94,725.00	$115,775.00	$2,105,000.00
WEED AIRPORT - General Aviation						
Environmental Assessment for Pavement	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Overlay Runway (Bid/Award and Construction)	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
		SubTotal:	$2,722,500.00	$136,125.00	$166,375.00	$3,025,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
Airport Drainage & Retention Pond (Construction)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
East/West and north/south txwys, Access Rd & Security lights	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
East/West and north/south txwys, Access Rd & Security lights	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Land Acquisition	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$1,962,000.00	$98,100.00	$119,900.00	$2,180,000.00
WHITEMAN AIRPORT - Reliever						
Airport Land Use Compatibility Plan (ALUCP)	CIP		0.00	162,000.00	18,000.00	$180,000.00
Design & Complete EA to Grade and Stabilize Hillside	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Perimeter Fencing Replacement & Upgrade Gates	CIP		1,046,700.00	52,335.00	63,965.00	$1,163,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$1,361,700.00	$230,085.00	$101,215.00	$1,693,000.00
WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation						
ALUCP Update for all Fresno County Airports	CIP		0.00	270,000.00	30,000.00	$300,000.00
		SubTotal:	$0.00	$270,000.00	$30,000.00	$300,000.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Airplane Waste Oil Collection/Wash Rack	CIP		97,065.00	4,853.25	5,931.75	$107,850.00
Hangar Construction	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Hangar Taxilanes (Phase 1)	CIP		369,000.00	18,450.00	22,550.00	$410,000.00
Perimeter Fencing & Gate	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
Slurry Seal rwy,twy,apron	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$1,562,065.00	$66,228.25	$79,556.75	$1,707,850.00
WOODLAKE AIRPORT - General Aviation						
Airport Lighting Vault and Site Electrical	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
AWOS	CIP		0.00	108,000.00	12,000.00	$120,000.00
Design Only- Airfield and Terminal Area	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Earthwork & Drainage, Perimeter fencing	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
PAPI and REIL Runway 6-24	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Reimburse Land acquisition-airport site	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
Relocate Fuel Farm & 13 Hangars with Taxiway	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Runway lighting with signs, taxiway reflectors	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Runway, Taxiway, Runup Paving	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Segmented Circle/Windcone, Rotating Beacon	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	$3,998,000.00	$255,650.00	$186,350.00	$4,440,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Airport Drainage Plan -Phase 1 Design	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
Drainage Master Plan Update	CIP		28,800.00	1,440.00	1,760.00	$32,000.00
North Run-up apron construction (Phase 1)	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
Run-up Apron Design	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$397,800.00	$19,890.00	$24,310.00	$442,000.00
YUBA COUNTY AIRPORT - General Aviation						
Airport Layout Plan Update	CIP		4,500.00	225.00	275.00	$5,000.00
Design Main Apron North End Reconstruction	CIP		144,000.00	7,200.00	8,800.00	$160,000.00

	Status		FAA	State	Local	Total
Environmental & permits for drainage improvements	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
Environmental Assessment for East Hangar area	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Taxiway Striping	CIP		0.00	22,500.00	2,500.00	$25,000.00
		SubTotal:	$288,000.00	$36,900.00	$20,100.00	$345,000.00
Program Year: 2015						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Engineering Design for Project 8,9,10	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
Replace Non-Directional Beacon	CIP		126,900.00	6,345.00	7,755.00	$141,000.00
		SubTotal:	$342,900.00	$17,145.00	$20,955.00	$381,000.00
APPLE VALLEY AIRPORT - General Aviation						
2015-Perimeter Fence Upgrade Ph 1 Environmental	CIP		33,750.00	1,687.50	2,062.50	$37,500.00
2015-Rehabilitation & Reconfiguration Ph 2 Design	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
		SubTotal:	$114,750.00	$5,737.50	$7,012.50	$127,500.00
ARCATA AIRPORT - Commercial Service Primary						
Design Runway Lighting Improvements	CIP		570,000.00	0.00	30,000.00	$600,000.00
		SubTotal:	$570,000.00	$0.00	$30,000.00	$600,000.00
AUBURN MUNICIPAL AIRPORT - General Aviation						
Design/Engineer New Helicopter Parking Area	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
MAIN APRON REHABILITATION PHASE 1	CIP		207,000.00	10,350.00	12,650.00	$230,000.00
NORTHWEST APRON REHABILITATION	CIP		225,900.00	11,295.00	13,805.00	$251,000.00
		SubTotal:	$432,900.00	$21,645.00	$26,455.00	$481,000.00
BANNING MUNICIPAL AIRPORT - General Aviation						
(1) REILS (Runway 8 & Runway 26) (Construct)	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
(2) Signage & Stripe Terminal Parking Lot & Apron & Relocate	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation						
2015-Rehabilitate Apron North of Txy B Ph 2: Design	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
		SubTotal:	$279,000.00	$13,950.00	$17,050.00	$310,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
BENTON FIELD - General Aviation						
AWOS-II	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Eastside T-Hangar Taxilane Reconstruction - Design Only	CIP		64,800.00	3,240.00	3,960.00	$72,000.00
Rehabilitate Parallel Taxiway "B" - Design Only	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$339,300.00	$16,965.00	$20,735.00	$377,000.00
BIG BEAR CITY AIRPORT - General Aviation						
Construct Snow Removal Equipment Storage Facility	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
Engineering&Environmental Impact Study for RSA Expansion	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$1,080,000.00	$54,000.00	$66,000.00	$1,200,000.00
BLYTHE AIRPORT - General Aviation						
Airport Layout Plan with Narrative Report	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
Design/Construct Runway 8-26 Pavement Rehab	CIP		364,500.00	18,225.00	22,275.00	$405,000.00
		SubTotal:	$514,500.30	$25,725.02	$31,441.69	$571,667.00
BOB HOPE AIRPORT - Commercial Service Primary						
Taxiway D and C West End Pavement Rehabilitation	CIP		1,611,800.00	0.00	388,200.00	$2,000,000.00
VALE - Shuttle Bus Replacement (CNG) 3 Shuttles	CIP		846,195.00	0.00	203,805.00	$1,050,000.00
		SubTotal:	$2,457,995.00	$0.00	$592,005.00	$3,050,000.00
BOONVILLE AIRPORT - General Aviation						
Land Acquisition (15' Widen South Property Line 2150 LF)	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Land Acquisition (Terminal Area Expansion)	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Perimeter Fencing (3000 LF /-)	CIP		129,600.00	6,480.00	7,920.00	$144,000.00
Relocate Obstruction Water Dam	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$849,600.00	$42,480.00	$51,920.00	$944,000.00
BORREGO VALLEY AIRPORT - General Aviation						
Acquire Land for Approach End of Runway 08	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
Improve Airport Drainage/Erosion Control	CIP		594,000.00	29,700.00	36,300.00	$660,000.00
		SubTotal:	$999,000.00	$49,950.00	$61,050.00	$1,110,000.00
BROWN FIELD - Reliever						
rehabilitation of taxiway A (Construction)	CIP		8,100,000.00	405,000.00	495,000.00	$9,000,000.00
		SubTotal:	$8,100,000.00	$405,000.00	$495,000.00	$9,000,000.00
BRYANT FIELD AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
2015: Engineering Design - Stock Drive & Hangars	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
2015: Perimeter Fencing w/ Automatic Gate	CIP		292,500.00	14,625.00	17,875.00	$325,000.00
		SubTotal:	$342,000.00	$17,100.00	$20,900.00	$380,000.00
BUCHANAN FIELD AIRPORT - Reliever						
Runway 14L/32R Overlay and Reconstruct	CIP		2,574,000.00	128,700.00	157,300.00	$2,860,000.00
Taxiway Echo, Golf and Alpha Reconstruct	CIP		1,885,750.00	47,143.75	52,106.25	$1,985,000.00
		SubTotal:	$4,459,750.00	$175,843.75	$209,406.25	$4,845,000.00
BUTTE VALLEY AIRPORT - General Aviation						
Reconstruct Electrical	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Reconstruct Electrical (Design Only)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
BYRON AIRPORT - Reliever						
ALUCP: Airport Land Use Compatibility Plan Update	CIP		0.00	180,000.00	20,000.00	$200,000.00
Install safety perimeter fencing upgrades	CIP		1,128,125.00	28,203.13	31,171.88	$1,187,500.00
		SubTotal:	$1,128,125.00	$208,203.13	$51,171.88	$1,387,500.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Road Realignment Phase 2	CIP		2,499,999.30	124,999.97	152,777.74	$2,777,777.00
		SubTotal:	$2,499,999.30	$124,999.97	$152,777.74	$2,777,777.00
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Construction of 60'x5000' Parallel Glider Runway	CIP		1,390,964.40	69,548.22	85,003.38	$1,545,516.00
		SubTotal:	$1,390,964.40	$69,548.22	$85,003.38	$1,545,516.00
CAMARILLO AIRPORT - Reliever						
Development of the NE Aircraft Apron	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
		SubTotal:	$2,250,000.00	$112,500.00	$137,500.00	$2,500,000.00
CASTLE AIRPORT - General Aviation						
Construct Twy D Holding Pad	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
Design Fencing and Gate Replacement (MAP)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Design/Construct Corp. Acft Hangars (MAP)	CIP		2,475,000.00	123,750.00	151,250.00	$2,750,000.00
Perimeter Fencing/Gate Replacement Project (MAP)	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
Reconstruct Taxiway A/L Connector (MAP)	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
Rwy Rubber Removal, Rejuvinate and Airfild Painting	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$8,100,000.00	$405,000.00	$495,000.00	$9,000,000.00
CEDARVILLE AIRPORT - General Aviation						
Construct Tee Hanger Taxilanes	CIP		553,500.00	27,675.00	33,825.00	$615,000.00
Update PMMP	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$616,500.00	$30,825.00	$37,675.00	$685,000.00
CHEMEHUEVI VALLEY AIRPORT - General Aviation						
Continue Construction of Parking Ramp Area Expansion	CIP		760,500.00	38,025.00	46,475.00	$845,000.00
		SubTotal:	$760,500.00	$38,025.00	$46,475.00	$845,000.00
CHICO MUNICIPAL - Commercial Service Primary						
Reconstruct Aircraft Parking Apron Phase 3 - North Central	CIP		3,339,900.00	0.00	371,100.00	$3,711,000.00
		SubTotal:	$3,339,900.00	$0.00	$371,100.00	$3,711,000.00
CHINO AIRPORT - Reliever						
2015-Rehabilitation of Portions of Northwest Apron, Ph 2 Des	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
		SubTotal:	$72,000.00	$3,600.00	$4,400.00	$80,000.00
CHOWCHILLA AIRPORT - General Aviation						
Rehabilitationof Runway 12-30 (design only)	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
COLUMBIA AIRPORT - General Aviation						
Rehabilitate RW Lighting & Upgrade VASI to PAPI	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
		SubTotal:	$356,250.00	$8,906.25	$9,843.75	$375,000.00
COLUSA COUNTY AIRPORT - General Aviation						
Hangar Development Taxiways (Construction)	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
CORNING MUNICIPAL AIRPORT - General Aviation						
Emergency Access Road Extension	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Seal and Mark Runway	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
CORONA MUNICIPAL AIRPORT - General Aviation						
Security Upgrades	CIP		90,000.00	4,500.00	5,500.00	$100,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
DELANO MUNICIPAL AIRPORT - General Aviation						
Construct Helipad	CIP		665,237.50	16,630.94	18,381.56	$700,250.00
Construct Individual Hangars in Northwest Area	CIP		2,990,600.00	74,765.00	82,635.00	$3,148,000.00
Pavement Overlay area TD1A	CIP		456,300.00	22,815.00	27,885.00	$507,000.00
Revise ALP	CIP		9,000.00	450.00	550.00	$10,000.00
Revise Master Plan	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
		SubTotal:	$4,202,137.50	$118,710.94	$134,401.56	$4,455,250.00
DINSMORE AIRPORT - General Aviation						
Design Fence and Gates	CIP		34,200.00	1,710.00	2,090.00	$38,000.00
Design Westend Storm Drain Improvements.	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Design Windsock & segmented Circle enhancements	CIP		37,800.00	1,890.00	2,310.00	$42,000.00
		SubTotal:	$117,000.00	$5,850.00	$7,150.00	$130,000.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation						
Design and Construct Perimeter Fencing - Phase I	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
TW F & H Pavement Rehabilitation	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	$1,260,000.00	$63,000.00	$77,000.00	$1,400,000.00
EL MONTE AIRPORT - Reliever						
Ramp/Apron Pavement Rehab - Phase II	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$3,600,000.00	$180,000.00	$220,000.00	$4,000,000.00
FALL RIVER MILLS AIRPORT - General Aviation						
Install PAPI	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$36,000.00	$1,800.00	$2,200.00	$40,000.00
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Construct Runway 18/36 Safety Area Improvements-Phase 3 of 3	CIP		3,307,500.00	165,375.00	202,125.00	$3,675,000.00
		SubTotal:	$3,307,500.00	$165,375.00	$202,125.00	$3,675,000.00
FIREBAUGH AIRPORT - General Aviation						
Install Medium Intensity Taxiway Lighting	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
		SubTotal:	$99,000.00	$4,950.00	$6,050.00	$110,000.00
FRANKLIN FIELD AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Pavement Rehab of Apron A2	CIP		299,999.70	14,999.99	18,333.32	$333,333.00
		SubTotal:	$299,999.70	$14,999.99	$18,333.32	$333,333.00
FRENCH VALLEY AIRPORT - General Aviation						
Construct (N) Aiprot Perimeter Road	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
Design RWY 18-36 Pavement Rehab	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
		SubTotal:	$153,000.00	$7,650.00	$9,350.00	$170,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						
RWY 12-30 Safety Improvements/Extension (Design)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Acquire ARFF Vehicle	CIP		990,000.00	0.00	110,000.00	$1,100,000.00
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehab Commercial Apron West - Phase 2 (design/construction)	CIP		1,800,000.00	0.00	200,000.00	$2,000,000.00
Rehab Taxiway C (design)	CIP		990,000.00	0.00	110,000.00	$1,100,000.00
		SubTotal:	$4,779,999.90	$0.00	$531,111.10	$5,311,111.00
GANSNER AIRPORT - General Aviation						
Land Acquisition - Dealership - 4 acres with Building	CIP		333,000.00	16,650.00	20,350.00	$370,000.00
		SubTotal:	$333,000.00	$16,650.00	$20,350.00	$370,000.00
GARBERVILLE AIRPORT - General Aviation						
Construct Rwy Reconstruction and Rehabilitation	CIP		331,200.00	16,560.00	20,240.00	$368,000.00
		SubTotal:	$331,200.00	$16,560.00	$20,240.00	$368,000.00
GEORGETOWN AIRPORT - General Aviation						
Update PMMP	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$36,000.00	$1,800.00	$2,200.00	$40,000.00
GILLESPIE FIELD AIRPORT - Reliever						
Acquire Land for Departure End of Runway 35	CIP		3,093,750.00	154,687.50	189,062.50	$3,437,500.00
Conduct EA for Airfield Drainage	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Construct Cajon Air Center Phase III	CIP		10,350,000.00	517,500.00	632,500.00	$11,500,000.00
		SubTotal:	$13,623,750.00	$681,187.50	$832,562.50	$15,137,500.00
GNOSS FIELD AIRPORT - Reliever						

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Construction of Runway Extension	CIP		8,100,000.00	405,000.00	495,000.00	$9,000,000.00
Design only- Pumping Station	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$8,190,000.00	$409,500.00	$500,500.00	$9,100,000.00
GUSTINE AIRPORT - General Aviation						
Design Extend Parallel Taxiway, Phase 1	CIP		189,999.90	9,500.00	11,611.11	$211,111.00
		SubTotal:	$189,999.90	$9,500.00	$11,611.11	$211,111.00
HAIGH FIELD AIRPORT - General Aviation						
Aircraft oil colleciton/wash rack	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Construct New Taxilane	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Rebuild/Construct Hangars	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	$657,500.00	$19,812.50	$22,687.50	$700,000.00
HALF MOON BAY AIRPORT - Reliever						
Parallel Taxiway & Drainage Improvements Phase II (Const)	CIP		2,484,999.90	124,250.00	151,861.11	$2,761,111.00
South Access Road - construction	CIP		164,999.70	8,249.99	10,083.32	$183,333.00
		SubTotal:	$2,649,999.60	$132,499.98	$161,944.42	$2,944,444.00
HANFORD MUNICIPAL AIRPORT - General Aviation						
Apron Rehabilitation (Construction Only)	CIP		387,450.00	19,372.50	23,677.50	$430,500.00
Design & Engineering for TW A Rehabilition (Design Only)	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
		SubTotal:	$409,950.00	$20,497.50	$25,052.50	$455,500.00
HAPPY CAMP AIRPORT - General Aviation						
Environmental Assessment for Runway/Taxiway Projects	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Overlay Runway, Taxiway and Apron	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
Overlay Runway, Taxiway and Apron Design	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$1,530,000.00	$76,500.00	$93,500.00	$1,700,000.00
HAYFORK AIRPORT - General Aviation						
Riverview Rd Relocation, New Taxiway and Taxiway Realignment	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Runway and Apron Pavement Rehab	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	$450,000.00	$382,500.00	$67,500.00	$900,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever						
Taxiway Z Realignment - Design	CIP		270,000.00	13,500.00	16,500.00	$300,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Perimeter Fencing & Gates	CIP		121,500.00	6,075.00	7,425.00	$135,000.00
		SubTotal:	$121,500.00	$6,075.00	$7,425.00	$135,000.00
HEMET-RYAN AIRPORT - General Aviation						
Design and Construct Taxiway D	CIP		535,500.00	26,775.00	32,725.00	$595,000.00
		SubTotal:	$535,500.00	$26,775.00	$32,725.00	$595,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
Reconstruct NW Portion Rw 13-31 and Assoc Tws, Phase 2	CIP		3,253,500.00	162,675.00	198,825.00	$3,615,000.00
Reconstruct NW Portion Rw 13-31 and Assoc Tws, Phase 3	CIP		3,262,500.00	163,125.00	199,375.00	$3,625,000.00
		SubTotal:	$6,516,000.00	$325,800.00	$398,200.00	$7,240,000.00
HOOPA AIRPORT - General Aviation						
Install Fence, Gates, Rwy Lighting,Rotating Beacon &Windsock	CIP		158,400.00	7,920.00	9,680.00	$176,000.00
		SubTotal:	$158,400.00	$7,920.00	$9,680.00	$176,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary						
(1) Construct Airport Pavement Maintenance Rehabilitation	CIP		1,350,000.00	0.00	150,000.00	$1,500,000.00
(2) Design for Reconstruction Terminal Parking Lot & Roadway	CIP		0.00	0.00	90,000.00	$90,000.00
(3) Design Concrete Slab Replacement - ARFF Building	CIP		45,000.00	0.00	5,000.00	$50,000.00
		SubTotal:	$1,395,000.00	$0.00	$245,000.00	$1,640,000.00
INDEPENDENCE AIRPORT - General Aviation						
RW 14-21 Pavement and Lighting (construction)	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$720,000.00	$36,000.00	$44,000.00	$800,000.00
INYOKERN AIRPORT - Commercial Service Primary						
Acquire 58 acres, southeast corner and RPZ	CIP		2,354,670.00	0.00	261,630.00	$2,616,300.00
		SubTotal:	$2,354,670.00	$0.00	$261,630.00	$2,616,300.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
09. Construct New Passenger Terminal Building	CIP		8,931,464.00	0.00	470,077.00	$9,401,541.00
10. Construct new Terminal Apron	CIP		2,237,962.50	0.00	248,662.50	$2,486,625.00
11. Construct Terminal Parking Lot	CIP		0.00	0.00	2,602,511.00	$2,602,511.00
12. Construct New Terminal Loop Access Road with Mitigation	CIP		0.00	0.00	2,313,000.00	$2,313,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$11,169,426.50	$0.00	$5,634,250.50	$16,803,677.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
Rehabilitate Taxiway S. and re-stripe	CIP		558,000.00	27,900.00	34,100.00	$620,000.00
		SubTotal:	$558,000.00	$27,900.00	$34,100.00	$620,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
Construct Warhawk Apron Pavement	CIP		1,170,000.00	58,500.00	71,500.00	$1,300,000.00
Design Heavy Ramp (Phase III)	CIP		82,800.00	4,140.00	5,060.00	$92,000.00
		SubTotal:	$1,252,800.00	$62,640.00	$76,560.00	$1,392,000.00
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary						
Taxiways "A" -"D" - "E" Rehabilitation-Design	CIP		1,503,000.00	0.00	167,000.00	$1,670,000.00
		SubTotal:	$1,503,000.00	$0.00	$167,000.00	$1,670,000.00
KERN VALLEY AIRPORT - General Aviation						
Install security fencing	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	$0.00	$360,000.00	$40,000.00	$400,000.00
KNEELAND AIRPORT - General Aviation						
Design Stabilization	CIP		97,020.00	4,851.00	5,929.00	$107,800.00
Lower Hazards to Aircraft	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$232,020.00	$11,601.00	$14,179.00	$257,800.00
LAKE TAHOE AIRPORT - General Aviation						
Engineering Design 2016-17	CIP		228,600.00	11,430.00	13,970.00	$254,000.00
Environmental Assessment - RSA & Infield Regrading	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
Obstruction Removal Reimbursement, Tree Removal	CIP		181,800.00	9,090.00	11,110.00	$202,000.00
Replace ARFF Vehicle	CIP		796,500.00	39,825.00	48,675.00	$885,000.00
		SubTotal:	$1,247,400.00	$62,370.00	$76,230.00	$1,386,000.00
LAMPSON FIELD AIRPORT - General Aviation						
Access Control Measures	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
LEE VINING AIRPORT - General Aviation						
2015: AWOS, Apron Lighting, Rotating Beacon	CIP		288,000.00	14,400.00	17,600.00	$320,000.00
2015: Design - AWOS, Apron Lighting, Beacon, Fencing	CIP		54,000.00	2,700.00	3,300.00	$60,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$342,000.00	$17,100.00	$20,900.00	$380,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Pavement Maintenance/Management	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
Perimeter Fencing Gates	CIP		115,200.00	5,760.00	7,040.00	$128,000.00
Rehabilitate Runway Safety Areas	CIP		312,300.00	15,615.00	19,085.00	$347,000.00
Replace Taxiway Lights, Transformers and Cable	CIP		392,400.00	19,620.00	23,980.00	$436,000.00
		SubTotal:	$869,400.00	$43,470.00	$53,130.00	$966,000.00
LITTLE RIVER AIRPORT - General Aviation						
Rehabilitation of Taxiway Pavement	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$990,000.00	$49,500.00	$60,500.00	$1,100,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						
Reconstruction Runway 7R-25L	CIP		14,250,000.00	0.00	1,590,000.00	$15,840,000.00
		SubTotal:	$14,250,000.00	$0.00	$1,590,000.00	$15,840,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehabilitate Runway Lighting and Signage	CIP		7,500,000.00	0.00	2,500,000.00	$10,000,000.00
Taxilane C-7, C-8, C-9, D-7, D-8, and D-9 Reconstruction	CIP		33,600,000.00	0.00	11,200,000.00	$44,800,000.00
		SubTotal:	$41,100,000.00	$0.00	$13,700,000.00	$54,800,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
Central Apron Rehabilitation	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Parallel Taxiway Overlay	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
Runway 14-32 Overlay	CIP		765,000.00	38,250.00	46,750.00	$850,000.00
		SubTotal:	$1,440,000.00	$72,000.00	$88,000.00	$1,600,000.00
LOST HILLS-KERN COUNTY AIRPORT - General Aviation						
Construct Aircraft Wash Ramp for Crop Dusters	CIP		0.00	139,151.70	15,461.30	$154,613.00
Install AWOS	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$145,901.70	$23,711.30	$304,613.00
MADERA MUNICIPAL AIRPORT - General Aviation						
Tee Hangar Development Phase II	CIP		474,300.00	23,715.00	28,985.00	$527,000.00
		SubTotal:	$474,300.00	$23,715.00	$28,985.00	$527,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						

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	Status		FAA	State	Local	Total
Architectural/Eng Design	CIP		1,422,000.00	0.00	158,000.00	$1,580,000.00
Grade RSA and OFA	CIP		2,950,200.00	0.00	327,800.00	$3,278,000.00
		SubTotal:	$4,372,200.00	$0.00	$485,800.00	$4,858,000.00
MARCH Inland Port Airport - Reliever						
(1) EA to address proposed drainage improvements	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
(2) Installation of 8,640' LF of airport perimeter fencing	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
(3) Installation of (AWOS) & Segmented Circle	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
		SubTotal:	$990,000.00	$49,500.00	$60,500.00	$1,100,000.00
MARINA MUNICIPAL AIRPORT - General Aviation						
Environmental Assessment (EA) for runway and taxiway extend	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
MARIPOSA - YOSEMITE AIRPORT - General Aviation						
Electrical Power Upgrades, Redundant&Emergency Power Sources	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Paving Runway Displaced Thresholds	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$495,000.00	$24,750.00	$30,250.00	$550,000.00
McCLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Acquire a Replacement Vacuum Sweeper	CIP		202,500.00	0.00	22,500.00	$225,000.00
		SubTotal:	$202,500.00	$0.00	$22,500.00	$225,000.00
McCLELLAN AIRFIELD - General Aviation						
Airfield Perimeter Surface Road Construction	CIP		382,500.00	19,125.00	23,375.00	$425,000.00
Airport Master Plan, full ALP	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Apron Lighting Phase 1	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Apron lighting phase I construction	CIP		517,750.00	12,943.75	14,306.25	$545,000.00
Design for Replace Approach Lighting System	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
Design PCC Joint, Slab, Spall Repair	CIP		328,500.00	16,425.00	20,075.00	$365,000.00
Design, Lighting Vault Replacement	CIP		252,000.00	12,600.00	15,400.00	$280,000.00
Pavement Marking Modification Construction	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Security Monitoring Equipment	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
Taxiway and Runway exit signs construction	CIP		391,500.00	19,575.00	23,925.00	$435,000.00
Utility/Electrical Survey/As Builts	CIP		153,000.00	7,650.00	9,350.00	$170,000.00
		SubTotal:	$3,307,500.00	$148,275.00	$179,225.00	$3,635,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
MEADOWS FIELD AIRPORT - Commercial Service Primary						
Airport Security / TSA ACIP Phase II	CIP		630,000.00	0.00	70,000.00	$700,000.00
EA and Engineering of Taxiway for Cargo Ramp	CIP		156,750.00	0.00	8,250.00	$165,000.00
EA to relocate thresholds for Runway 30R	CIP		142,500.00	0.00	7,500.00	$150,000.00
		SubTotal:	$929,250.00	$0.00	$85,750.00	$1,015,000.00
MEFFORD FIELD AIRPORT - General Aviation						
Relocate Segmented circle, wind cone, construct helipads	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$198,000.00	$9,900.00	$12,100.00	$220,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
Engineering and any needed environmental for new passenger t	CIP		631,000.00	0.00	143,000.00	$774,000.00
		SubTotal:	$631,000.00	$0.00	$143,000.00	$774,000.00
MESA DEL REY AIRPORT - General Aviation						
Drainage Improvements (Design)	CIP		66,315.60	3,315.78	4,052.62	$73,684.00
Pavement Management Program	CIP		47,368.80	2,368.44	2,894.76	$52,632.00
		SubTotal:	$113,684.40	$5,684.22	$6,947.38	$126,316.00
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary						
North Field Improvements	CIP		43,121,297.70	0.00	4,791,255.30	$47,912,553.00
Security CCTV	CIP		2,160,000.00	0.00	240,000.00	$2,400,000.00
South Airport Improvments	CIP		21,690,000.00	0.00	2,410,000.00	$24,100,000.00
		SubTotal:	$66,971,297.70	$0.00	$7,441,255.30	$74,412,553.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
Airfield Slurry Seal/Crack Repair	CIP		1,000,000.00	0.00	111,112.00	$1,111,112.00
Construct - Reconstruct Perimeter Fence/Access Control	CIP		750,000.00	0.00	83,334.00	$833,334.00
RW Extension - NEPA/CEQA	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	$2,035,000.00	$0.00	$209,446.00	$2,244,446.00
MOJAVE AIRPORT - General Aviation						
Twy C Relocation - connection to GA Apron	CIP		8,624,999.70	431,249.99	527,083.32	$9,583,333.00
		SubTotal:	$8,624,999.70	$431,249.99	$527,083.32	$9,583,333.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary						
ARFF Vehicle replacement	CIP		493,762.50	0.00	54,862.50	$548,625.00
Pavement Phase 4 Infield Rehabiliation Part A	CIP		3,375,000.00	0.00	168,750.00	$3,543,750.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$3,868,762.50	$0.00	$223,612.50	$4,092,375.00
MONTGOMERY FIELD - Reliever						
Rehab of RWY 10R/28L and TWY D	CIP		2,375,000.10	118,750.01	145,138.90	$2,638,889.00
		SubTotal:	$2,375,000.10	$118,750.01	$145,138.90	$2,638,889.00
MURRAY FIELD AIRPORT - General Aviation						
Construct AWOS System	CIP		243,000.00	12,150.00	14,850.00	$270,000.00
Design Rwy/Twy Reconstruct and Rehabilitation	CIP		56,700.00	2,835.00	3,465.00	$63,000.00
		SubTotal:	$299,700.00	$14,985.00	$18,315.00	$333,000.00
NAPA COUNTY AIRPORT - Reliever						
Permitting Activities to Support Projects in EA	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Recon/Strength T/W H Sec 1, R/W 6 Hld Apron, Grading, Desi	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$243,000.00	$12,150.00	$14,850.00	$270,000.00
NEEDLES AIRPORT - General Aviation						
2015-Safety Area Improvements Ph 1 Environmental	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$54,000.00	$2,700.00	$3,300.00	$60,000.00
NERVINO AIRPORT - General Aviation						
Tee Hangar Site Development	CIP		643,500.00	32,175.00	39,325.00	$715,000.00
		SubTotal:	$643,500.00	$32,175.00	$39,325.00	$715,000.00
NEVADA COUNTY AIRPORT - General Aviation						
Obstruction removal, eastern end, off airport property	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Perimeter fence upgrade/repair (design & engr)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Ramp 5 & Taxiway A rehab CATEX	CIP		9,000.00	450.00	550.00	$10,000.00
		SubTotal:	$144,000.00	$7,200.00	$8,800.00	$160,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation						
Erosion Control-Construction	CIP		141,750.00	7,087.50	8,662.50	$157,500.00
Slope Stabilization-Construction	CIP		141,750.00	7,087.50	8,662.50	$157,500.00
		SubTotal:	$283,500.00	$14,175.00	$17,325.00	$315,000.00
OCEANO COUNTY AIRPORT - General Aviation						
New Electrical Vault & Misc Airfield Electrical	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Widen Runway to 60 feet	CIP		180,000.00	9,000.00	11,000.00	$200,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Widen Taxiway to 25 feet	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$495,000.00	$24,750.00	$30,250.00	$550,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation						
Install Perimeter Fencing (Phase 3)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
PLASI YIS Aid System	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Pulse Light Approach Slope Indicator	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
West Road Re-Alignment Obstruction Removal, Phase 2 (RSAT)	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$3,476,250.00	$136,406.25	$162,343.75	$3,775,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehabilitate S2	CIP		1,524,763.00	0.00	367,237.00	$1,892,000.00
		SubTotal:	$1,524,763.00	$0.00	$367,237.00	$1,892,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Proj. 6 - Construct Drainage Improvements for RW 2-20	CIP		279,900.00	13,995.00	17,105.00	$311,000.00
Proj. 7 - Update PMMP	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
		SubTotal:	$320,400.00	$16,020.00	$19,580.00	$356,000.00
OXNARD AIRPORT - Commercial Service Primary						
Rehabilitate Airport Pavement Central Aprons, Including	CIP		1,813,500.00	0.00	201,500.00	$2,015,000.00
		SubTotal:	$1,813,500.00	$0.00	$201,500.00	$2,015,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Construction RW 13/31 Pavement Rehabilitation&RSA&EdgeLights	CIP		11,430,000.00	0.00	1,270,000.00	$12,700,000.00
		SubTotal:	$11,430,000.00	$0.00	$1,270,000.00	$12,700,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Terminal Apron Rehabilitation, Electrical and Drainage	CIP		3,420,000.00	171,000.00	209,000.00	$3,800,000.00
		SubTotal:	$3,420,000.00	$171,000.00	$209,000.00	$3,800,000.00
PETALUMA MUNICIPAL AIRPORT - Reliever						
Runway 11-29 Rehabilitation-Overlay	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Acquire land in the Runway RPZ	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Install an AWOS System	CIP		109,250.00	2,731.25	3,018.75	$115,000.00

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	Status		FAA	State	Local	Total
		SubTotal:	$489,250.00	$12,231.25	$13,518.75	$515,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
ALP Narrative including runway extension justification	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
		SubTotal:	$171,000.00	$8,550.00	$10,450.00	$190,000.00
RED BLUFF MUNICIPAL AIRPORT - General Aviation						
RWY/TWY Rehabilitation-Phase I-Design	CIP		75,000.00	1,875.00	2,072.37	$78,947.37
		SubTotal:	$75,000.00	$1,875.00	$2,072.37	$78,947.37
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Aeronautical Survey (18B)	CIP		135,000.00	0.00	15,000.00	$150,000.00
Air Shasta West Apron Reconstruction - Phase I	CIP		1,440,000.00	0.00	160,000.00	$1,600,000.00
Parallel Runway/Taxiway - Design Only	CIP		450,000.00	0.00	50,000.00	$500,000.00
T-Hangar Taxilane Reconstruction - Phase II	CIP		765,000.00	0.00	85,000.00	$850,000.00
		SubTotal:	$2,790,000.00	$0.00	$310,000.00	$3,100,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation						
Construct / Install Taxiway Lighting SP TW LI	CIP		180,000.00	10,000.00	10,000.00	$200,000.00
		SubTotal:	$180,000.00	$10,000.00	$10,000.00	$200,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation						
(1) Airport Storm Drainage Improvements Phase I (Construct)	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
(2) Transient apron pavement closure or re-construct(Desgn)	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Construct Drainage Improvements	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Design North Side Fencing Project	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Construct Electrical Vault	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Construct North Side Taxiway Including Marking, Lighting, &	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
Grading for North Side Taxiway & RSA 9/27	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$7,470,000.00	$373,500.00	$456,500.00	$8,300,000.00
ROGERS FIELD - General Aviation						

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Extend Taxiway A, Relocate Threshold RW 16	CIP		463,500.00	23,175.00	28,325.00	$515,000.00
		SubTotal:	$463,500.00	$23,175.00	$28,325.00	$515,000.00
ROHNERVILLE AIRPORT - General Aviation						
Design completion of Wildlife Exclusion Fence	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
		SubTotal:	$162,000.00	$8,100.00	$9,900.00	$180,000.00
ROUND VALLEY AIRPORT - General Aviation						
Airfield pavement rehabilitation, design ans construction	CIP		252,000.00	12,600.00	15,400.00	$280,000.00
		SubTotal:	$252,000.00	$12,600.00	$15,400.00	$280,000.00
RUTH AIRPORT - General Aviation						
Runway and Apron Pavement Rehab, Widen Runway	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever						
Fuel Farm Relocation	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
Runway 2/20 South Safety Area Improvements	CIP		870,300.00	43,515.00	53,185.00	$967,000.00
Topographical Survey and Design Runway 2/20 Rehab	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$4,740,300.00	$237,015.00	$289,685.00	$5,267,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
Taxiway D Rehabilitation	CIP		4,410,000.00	0.00	490,000.00	$4,900,000.00
		SubTotal:	$4,410,000.00	$0.00	$490,000.00	$4,900,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation						
Enhance Rw 13-31 RSA Phase 1	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Reconstruct Taxilanes - Design	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Rehab Airfield Lighting and Signage Phase 2	CIP		2,119,500.00	105,975.00	129,525.00	$2,355,000.00
		SubTotal:	$2,641,500.00	$132,075.00	$161,425.00	$2,935,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Taxiway Pavement Rehab Phase 2	CIP		4,500,000.00	225,000.00	275,000.00	$5,000,000.00
		SubTotal:	$4,500,000.00	$225,000.00	$275,000.00	$5,000,000.00
SAN CARLOS AIRPORT - Reliever						
FAR Part 77 -Lower Power Poles	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
RSA Levee Realighnment Phase I Environmental.	CIP		247,500.00	12,375.00	15,125.00	$275,000.00

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	Status		FAA	State	Local	Total
Sealcoat & Stripe Runway & Taxiways	CIP		1,333,800.00	66,690.00	81,510.00	$1,482,000.00
Wildlife Hazard Management Plan	CIP		85,500.00	4,275.00	5,225.00	$95,000.00
		SubTotal:	$1,693,800.00	$84,690.00	$103,510.00	$1,882,000.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
Acquire Zero Emission Vehicles (Electric Buses)	CIP		1,915,200.00	0.00	212,800.00	$2,128,000.00
Environmental Assessment for Taxiway B Relocation	CIP		270,000.00	0.00	30,000.00	$300,000.00
Rehab. Cross Taxiway B8 and Terminal Aprons	CIP		7,667,595.00	0.00	851,955.00	$8,519,550.00
Residential Sount Attenuation Program	CIP		12,088,500.00	0.00	2,911,500.00	$15,000,000.00
		SubTotal:	$21,941,295.00	$0.00	$4,006,255.00	$25,947,550.00
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary						
Aerial Survey, Electronic ALP/AGIS Data Maintenance	CIP		450,000.00	0.00	150,000.00	$600,000.00
Airfield Lighting System Upgrade	CIP		750,000.00	0.00	250,000.00	$1,000,000.00
Runway 10R-28L Overlay and Reconstruction	CIP		652,500.00	0.00	217,500.00	$870,000.00
Taxiways G, H, and M Reconstruction	CIP		225,000.00	0.00	25,000.00	$250,000.00
Taxiways N and P Reconstruction	CIP		2,550,000.00	0.00	850,000.00	$3,400,000.00
VALE Funded Project for ITB PC Air	CIP		6,560,000.00	0.00	1,640,000.00	$8,200,000.00
		SubTotal:	$11,187,500.00	$0.00	$3,132,500.00	$14,320,000.00
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary						
Airport Concession Disadvantaged Business Enterprise	CIP		95,902.00	0.00	23,098.00	$119,000.00
FIS Sterile Corridor Extension	CIP		1,648,066.00	0.00	396,934.00	$2,045,000.00
Runway PCC Pavement Rehabilitation	CIP		1,450,620.00	0.00	349,380.00	$1,800,000.00
Safety Management Systems (SMS) Program	CIP		120,885.00	0.00	29,115.00	$150,000.00
		SubTotal:	$3,315,473.00	$0.00	$798,527.00	$4,114,000.00
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
New Terminal Building Construction, Phase 1	CIP		9,000,000.00	0.00	1,000,000.00	$10,000,000.00
Runway 7 500 Ft Extension	CIP		2,250,000.00	0.00	250,000.00	$2,500,000.00
		SubTotal:	$11,250,000.00	$0.00	$1,250,000.00	$12,500,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
Runway 7-25 Overlay	CIP		2,833,249.50	0.00	314,805.50	$3,148,055.00
		SubTotal:	$2,833,249.50	$0.00	$314,805.50	$3,148,055.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Construct hotel ramp	CIP		2,340,000.00	0.00	260,000.00	$2,600,000.00
Design taxiway B extension	CIP		216,000.00	0.00	24,000.00	$240,000.00
		SubTotal:	$2,556,000.00	$0.00	$284,000.00	$2,840,000.00
SANTA YNEZ AIRPORT - General Aviation						
Airfield Electrical Upgrades	CIP		756,000.00	37,800.00	46,200.00	$840,000.00
		SubTotal:	$756,000.00	$37,800.00	$46,200.00	$840,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation						
Reconst Perimeter Fence	CIP		18,000.00	900.00	1,100.00	$20,000.00
Reconstruct Perimeter Fence	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$198,000.00	$9,900.00	$12,100.00	$220,000.00
SEQUOIA FIELD - General Aviation						
AWOS, PAPI & REIL	CIP		765,000.00	38,250.00	46,750.00	$850,000.00
		SubTotal:	$765,000.00	$38,250.00	$46,750.00	$850,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation						
Design/Engineering & rehabilitation Taxiways D,G,H & I.	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	$0.00	$180,000.00	$20,000.00	$200,000.00
SISKIYOU COUNTY AIRPORT - General Aviation						
Slurry Seal Runway 17-35 (Bid/Award and Construction)	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Slurry Seal Runway 17-35 (Design Only)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
Runway 3/21 Reconstruction Phase-3	CIP		4,716,000.00	235,800.00	288,200.00	$5,240,000.00
		SubTotal:	$4,716,000.00	$235,800.00	$288,200.00	$5,240,000.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Rehabilitate Taxiway B	CIP		1,098,000.00	0.00	122,000.00	$1,220,000.00
		SubTotal:	$1,098,000.00	$0.00	$122,000.00	$1,220,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
(1) Design Runway Pavement Preservation	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
		SubTotal:	$58,500.00	$2,925.00	$3,575.00	$65,000.00
SUTTER COUNTY AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Airport Layout Plan Update	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Asphalt Apron Maintenance Design	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$74,500.00	$2,537.50	$2,962.50	$80,000.00
TAFT AIRPORT - General Aviation						
Master Plan for Site Relocation	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Airfield Drainage Improvements	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
		SubTotal:	$162,000.00	$8,100.00	$9,900.00	$180,000.00
TRACY MUNICIPAL AIRPORT - General Aviation						
Replace AWOS AV	CIP		168,300.00	8,415.00	10,285.00	$187,000.00
		SubTotal:	$168,300.00	$8,415.00	$10,285.00	$187,000.00
TRINITY CENTER/JAMES E. SWETT AIRPORT - General Aviation						
Runway and Apron Pavement Rehab	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation						
2015: Purchase Snow Removal Equipment - Loader	CIP		423,000.00	21,150.00	25,850.00	$470,000.00
2015: Engineering Design - Projects 12-14	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
2015: Reconstruct Taxilanes C, D, G, & H	CIP		857,700.00	42,885.00	52,415.00	$953,000.00
		SubTotal:	$1,339,200.00	$66,960.00	$81,840.00	$1,488,000.00
TULELAKE AIRPORT - General Aviation						
Saw and Seal Joints in R/W; Change R/W ID Numbers	CIP		165,600.00	8,280.00	10,120.00	$184,000.00
		SubTotal:	$165,600.00	$8,280.00	$10,120.00	$184,000.00
TWENTYNINE PALMS AIRPORT - General Aviation						
2015-Safety Area Improvements Ph 1 Environmental	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$54,000.00	$2,700.00	$3,300.00	$60,000.00
UKIAH MUNICIPAL AIRPORT - General Aviation						
1. Runway Rehabilitation (Construction)	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
UNIVERSITY AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Phase 1 Power Upgrade & Phase 1 Fire Protection	CIP		423,900.00	21,195.00	25,905.00	$471,000.00
		SubTotal:	$423,900.00	$21,195.00	$25,905.00	$471,000.00
VAN NUYS AIRPORT - Reliever						
Rehabilitate Compass Rose Apron	CIP		202,500.00	10,125.00	12,375.00	$225,000.00
Rehabilitate Taxiway J	CIP		266,400.00	13,320.00	16,280.00	$296,000.00
Rehabilitate Taxiway P	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$1,458,900.00	$72,945.00	$89,155.00	$1,621,000.00
WASCO-KERN AIRPORT - General Aviation						
Construct Service Road Around RWY 30 End	CIP		29,565.00	1,478.25	1,806.75	$32,850.00
Construct Wash Ramp for Crop Dusters	CIP		0.00	135,000.00	15,000.00	$150,000.00
Install AWOS	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Install precision approach path lighting (PAPI)	CIP		0.00	40,500.00	4,500.00	$45,000.00
Renovate Runway Lighting	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	$119,565.00	$316,478.25	$41,806.75	$477,850.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Rehabilitate Drainage - E. G.A. Apron and Hangars	CIP		1,233,000.00	61,650.00	75,350.00	$1,370,000.00
Rehabilitate Drainage - So. FBO Apron & Hangars	CIP		518,400.00	25,920.00	31,680.00	$576,000.00
		SubTotal:	$1,751,400.00	$87,570.00	$107,030.00	$1,946,000.00
WEED AIRPORT - General Aviation						
AWOS, Floodlights & Electrical Upgrades	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Environmental Assessment	CIP		14,400.00	720.00	880.00	$16,000.00
Install MITL & PAPI (Bid/Award and Construction)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$824,400.00	$41,220.00	$50,380.00	$916,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
Construct Thirty (30) Hangars (Design Only)	CIP		0.00	900,000.00	100,000.00	$1,000,000.00
Land Acquisition	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Perimeter Security Fence (Construction)	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Perimeter Security Fence (Design Only)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Water System/Fire Hydrant Extension (Construction)	CIP		0.00	270,000.00	30,000.00	$300,000.00
Water System/Fire Hydrant Extension (Design)	CIP		0.00	36,000.00	4,000.00	$40,000.00
		SubTotal:	$1,260,000.00	$1,269,000.00	$211,000.00	$2,740,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
WHITEMAN AIRPORT - Reliever						
Grade and Stabilize Hillside	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$3,600,000.00	$180,000.00	$220,000.00	$4,000,000.00
WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation						
Displaced Threshold Widening/Resurfacing/Lighting	CIP		407,070.00	20,353.50	24,876.50	$452,300.00
		SubTotal:	$407,070.00	$20,353.50	$24,876.50	$452,300.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Avigation Easement Rwy 31	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
Install Jet A Tank	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	$185,250.00	$4,631.25	$5,118.75	$195,000.00
WOODLAKE AIRPORT - General Aviation						
Access Road and Card Gates	CIP		228,000.00	5,700.00	6,300.00	$240,000.00
Apron reconstruction pavement	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Apron Security Lighting	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Hangar TWY	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Water/Fire Protection System	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	$1,454,250.00	$50,981.25	$59,768.75	$1,565,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Airport Drainage Plan - Phase 1 Construction	CIP		1,260,000.00	63,000.00	77,000.00	$1,400,000.00
Design Taxiway A rehab and Safety Area grading	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
South run-up apron construction (Phase 2)	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
		SubTotal:	$1,489,500.00	$74,475.00	$91,025.00	$1,655,000.00
YUBA COUNTY AIRPORT - General Aviation						
Design Drainage Improvements	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Design/construct Terminal Fencing Improvements	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Design/Construct Twys A&B and Rwy5-23 Sealcoat	CIP		472,500.00	23,625.00	28,875.00	$525,000.00
Environmental Assessment for Land Acquisition	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
Reconstruct Main Apron North End	CIP		585,000.00	29,250.00	35,750.00	$650,000.00
		SubTotal:	$1,381,500.00	$69,075.00	$84,425.00	$1,535,000.00
Program Year: 2016						
ALTURAS MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Reseal Joints in All Pavements-seal coat	CIP		697,500.00	34,875.00	42,625.00	$775,000.00
Widen Runway 13-31 and Add Airfield Guidance Signs	CIP		1,328,400.00	66,420.00	81,180.00	$1,476,000.00
		SubTotal:	$2,025,900.00	$101,295.00	$123,805.00	$2,251,000.00
APPLE VALLEY AIRPORT - General Aviation						
2016-Perimeter Fence Upgrade Ph 2 Design	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
2016-Rehabilitation & Reconfiguration Ph 3 Construction	CIP		877,500.00	43,875.00	53,625.00	$975,000.00
		SubTotal:	$922,500.00	$46,125.00	$56,375.00	$1,025,000.00
ARCATA AIRPORT - Commercial Service Primary						
Phase 4:Construct Fire Station	CIP		4,351,680.00	0.00	448,320.00	$4,800,000.00
		SubTotal:	$4,351,680.00	$0.00	$448,320.00	$4,800,000.00
AUBURN MUNICIPAL AIRPORT - General Aviation						
Construct New Helicopter Parking Area	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
MAIN APRON REHAB PHASE 2 constr.	CIP		317,300.00	7,932.50	8,767.50	$334,000.00
		SubTotal:	$317,300.00	$7,932.50	$8,767.50	$334,000.00
BANNING MUNICIPAL AIRPORT - General Aviation						
(1)Remove & Replace Airport Perimeter Security Fence(Ds/Con)	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
(2) Pavement Management Plan (Design)	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$954,000.00	$47,700.00	$58,300.00	$1,060,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation						
2016-Rehabilitate Apron North of Txy B Ph 3: Construction	CIP		5,710,500.00	285,525.00	348,975.00	$6,345,000.00
		SubTotal:	$5,710,500.00	$285,525.00	$348,975.00	$6,345,000.00
BENTON FIELD - General Aviation						
Eastside T-Hangar Taxilane Reconstruction	CIP		738,000.00	36,900.00	45,100.00	$820,000.00
Rehabilitate Parallel Taxiway "A" - Design Only	CIP		49,680.00	2,484.00	3,036.00	$55,200.00
Rehabilitate Parallel Taxiway "B"	CIP		324,000.00	16,200.00	19,800.00	$360,000.00
Security Fencing - North RPZ - Design Only	CIP		12,150.00	607.50	742.50	$13,500.00
Westside T-Hangar Taxilane Reconstruction - Design Only	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
		SubTotal:	$1,195,830.00	$59,791.50	$73,078.50	$1,328,700.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
BLYTHE AIRPORT - General Aviation						
Design/Construct Taxiway A Pavement Rehab and MITL Lighting	CIP		1,116,000.00	55,800.00	68,200.00	$1,240,000.00
		SubTotal:	$1,116,000.00	$55,800.00	$68,200.00	$1,240,000.00
BOB HOPE AIRPORT - Commercial Service Primary						
Runway 8/26 Rehabilitation	CIP		7,575,460.00	0.00	1,824,540.00	$9,400,000.00
Vale - 3 Shuttle Buses Replament (CNG	CIP		945,000.00	0.00	105,000.00	$1,050,000.00
		SubTotal:	$8,520,460.00	$0.00	$1,929,540.00	$10,450,000.00
BOONVILLE AIRPORT - General Aviation						
Hangar Area Site Preparation & Taxiways	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
BORREGO VALLEY AIRPORT - General Aviation						
Rehabilitate Runway 08/26 and Rehab Runway 08/26 Blast Pads	CIP		2,520,000.00	126,000.00	154,000.00	$2,800,000.00
		SubTotal:	$2,520,000.00	$126,000.00	$154,000.00	$2,800,000.00
BRACKETT FIELD AIRPORT - Reliever						
Rehabilitate Pavement for Ramp/Apron Areas [Design]	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
BROWN FIELD - Reliever						
Rehab of Runway 8R/26L and Taxiway A1 (Design & const.)	CIP		1,575,000.00	78,750.00	96,250.00	$1,750,000.00
		SubTotal:	$1,575,000.00	$78,750.00	$96,250.00	$1,750,000.00
BRYANT FIELD AIRPORT - General Aviation						
2016: Realign Stock Drive - Construction	CIP		324,900.00	16,245.00	19,855.00	$361,000.00
		SubTotal:	$324,900.00	$16,245.00	$19,855.00	$361,000.00
BUCHANAN FIELD AIRPORT - Reliever						
East Ramp Taxilane Pavement Replacement	CIP		2,530,800.00	63,270.00	69,930.00	$2,664,000.00
Refurbish 1500 gallon ARFF Vehicle	CIP		299,999.55	7,499.99	8,289.46	$315,789.00
		SubTotal:	$2,830,799.55	$70,769.99	$78,219.46	$2,979,789.00
BUTTE VALLEY AIRPORT - General Aviation						
New Hangar Area Taxiway	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
New Hangar Area Taxiway (Design Only)	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
Taxiway Environmental Assessment	CIP		27,000.00	1,350.00	1,650.00	$30,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$229,500.00	$11,475.00	$14,025.00	$255,000.00
BYRON AIRPORT - Reliever						
Land Purchase RSA RW 05/23	CIP		0.00	1,080,000.00	120,000.00	$1,200,000.00
		SubTotal:	$0.00	$1,080,000.00	$120,000.00	$1,200,000.00
CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation						
Remodel Admin Building to comply with ADA requirements	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Road Realignment Phase 3	CIP		2,499,999.30	124,999.97	152,777.74	$2,777,777.00
		SubTotal:	$2,499,999.30	$124,999.97	$152,777.74	$2,777,777.00
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Based Aircraft T-hangars Construction	CIP		1,227,780.00	61,389.00	75,031.00	$1,364,200.00
		SubTotal:	$1,227,780.00	$61,389.00	$75,031.00	$1,364,200.00
CAMARILLO AIRPORT - Reliever						
Rehab Airport Pvmt. at Key Apron, Apron S of TW "B" & Aviati	CIP		959,760.00	47,988.00	58,652.00	$1,066,400.00
		SubTotal:	$959,760.00	$47,988.00	$58,652.00	$1,066,400.00
CASTLE AIRPORT - General Aviation						
ALP and Exhibit "A" Update	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Design Ops Ramp PCC Pavement and Joint Repairs	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Design Taxiway E Rehabilitation/Reconstruction	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Design/Construct Cargo Facility (MAP)	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Design/Extend Taxiway L Striping on Ops Ramp	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
Hangar 1350 Rehabilitation - Phase 1 (MAP)	CIP		2,970,000.00	148,500.00	181,500.00	$3,300,000.00
Perimeter Road Repair/Reconstruct (MAP)	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Terminal Vehicle Parking (MAP)	CIP		891,000.00	44,550.00	54,450.00	$990,000.00
		SubTotal:	$9,198,000.00	$459,900.00	$562,100.00	$10,220,000.00
CEDARVILLE AIRPORT - General Aviation						
Furnish & Install AWOS A-V, Segmented Circle, Wind Cone	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
		SubTotal:	$279,000.00	$13,950.00	$17,050.00	$310,000.00
CHEMEHUEVI VALLEY AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Continue Construction of Parking Ramp Area Expansion	CIP		936,000.00	46,800.00	57,200.00	$1,040,000.00
		SubTotal:	$936,000.00	$46,800.00	$57,200.00	$1,040,000.00
CHICO MUNICIPAL - Commercial Service Primary						
Reconstruct Aircraft Parking Apron Phase 4 - South	CIP		3,613,500.00	0.00	401,500.00	$4,015,000.00
		SubTotal:	$3,613,500.00	$0.00	$401,500.00	$4,015,000.00
CHINO AIRPORT - Reliever						
2016-Rehabilitation of Portion of Northwest Apron, Ph 3	CIP		306,000.00	15,300.00	18,700.00	$340,000.00
		SubTotal:	$306,000.00	$15,300.00	$18,700.00	$340,000.00
COLUMBIA AIRPORT - General Aviation						
Construct Fire Protection Line - Phase 2	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
COLUSA COUNTY AIRPORT - General Aviation						
Hangar Development (Design)	CIP		234,000.00	11,700.00	14,300.00	$260,000.00
		SubTotal:	$234,000.00	$11,700.00	$14,300.00	$260,000.00
COMPTON/WOODLEY AIRPORT - Reliever						
Runways & Taxiways Overlay - [Construction]	CIP		7,200,000.00	360,000.00	440,000.00	$8,000,000.00
		SubTotal:	$7,200,000.00	$360,000.00	$440,000.00	$8,000,000.00
CORONA MUNICIPAL AIRPORT - General Aviation						
Airport Lighting Upgrades	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
DELANO MUNICIPAL AIRPORT - General Aviation						
Translate Runway to South	CIP		3,126,600.00	156,330.00	191,070.00	$3,474,000.00
		SubTotal:	$3,126,600.00	$156,330.00	$191,070.00	$3,474,000.00
DINSMORE AIRPORT - General Aviation						
Construct Windsock and Segmented Circle	CIP		79,200.00	3,960.00	4,840.00	$88,000.00
		SubTotal:	$79,200.00	$3,960.00	$4,840.00	$88,000.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation						
Runway 12-30 and TW A Pavement Rehabilitation (design)	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
EL MONTE AIRPORT - Reliever						
Ramp/Apron Pavement Rehab - Phase III	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$3,600,000.00	$180,000.00	$220,000.00	$4,000,000.00
FIREBAUGH AIRPORT - General Aviation						
Construction of Additional Aircraft Apron and Hangars Phase1	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
FRENCH VALLEY AIRPORT - General Aviation						
Construct RWY 18-36 & TWYs Pavement Rehab	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
Design TWY A Pavement Rehab	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$702,000.00	$35,100.00	$42,900.00	$780,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						
RWY 12-30 Safety Improvements/Extension (Construction)	CIP		1,890,000.00	94,500.00	115,500.00	$2,100,000.00
		SubTotal:	$1,890,000.00	$94,500.00	$115,500.00	$2,100,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehab Taxiway C (construction)	CIP		10,710,000.00	0.00	1,190,000.00	$11,900,000.00
SMGCS Implementation (design)	CIP		405,000.00	0.00	45,000.00	$450,000.00
		SubTotal:	$12,114,999.90	$0.00	$1,346,111.10	$13,461,111.00
GANSNER AIRPORT - General Aviation						
Engineering Design - Perimeter Fencing	CIP		28,800.00	1,440.00	1,760.00	$32,000.00
Perimeter Fencing	CIP		288,000.00	14,400.00	17,600.00	$320,000.00
		SubTotal:	$316,800.00	$15,840.00	$19,360.00	$352,000.00
GENERAL WILLIAM J FOX AIRPORT - General Aviation						
Rehab Runway 06/24 - [DESIGN]	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
GEORGETOWN AIRPORT - General Aviation						
Environmental Assessment - W Side Development	CIP		126,000.00	6,300.00	7,700.00	$140,000.00
		SubTotal:	$126,000.00	$6,300.00	$7,700.00	$140,000.00
GILLESPIE FIELD AIRPORT - Reliever						
Acquire Avigation Easements for RPZ	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Install Runway and Taxiway Lighting&Signage-Phase 1 of 2	CIP		1,953,000.00	97,650.00	119,350.00	$2,170,000.00
Rehabilitate Runway 17/35	CIP		4,950,000.00	247,500.00	302,500.00	$5,500,000.00
		SubTotal:	$7,803,000.00	$390,150.00	$476,850.00	$8,670,000.00
GNOSS FIELD AIRPORT - Reliever						
Construct Pumping Station.	CIP		736,250.00	18,406.25	20,343.75	$775,000.00
		SubTotal:	$736,250.00	$18,406.25	$20,343.75	$775,000.00
GUSTINE AIRPORT - General Aviation						
Const Extend Paralell Taxiway, Phase 1	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
HAIGH FIELD AIRPORT - General Aviation						
Rehab Apron - Phase I	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	$380,000.00	$9,500.00	$10,500.00	$400,000.00
HALF MOON BAY AIRPORT - Reliever						
Elec Vault, Lighting & Fencing Projects	CIP		211,500.00	10,575.00	12,925.00	$235,000.00
		SubTotal:	$211,500.00	$10,575.00	$12,925.00	$235,000.00
HANFORD MUNICIPAL AIRPORT - General Aviation						
TW A Rehabilitation (Construction Only)	CIP		184,050.00	9,202.50	11,247.50	$204,500.00
		SubTotal:	$184,050.00	$9,202.50	$11,247.50	$204,500.00
HAPPY CAMP AIRPORT - General Aviation						
Environmental Assessment (EA) Tree Removal	CIP		18,000.00	900.00	1,100.00	$20,000.00
Tree Removal	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Tree Removal (Design Only)	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever						
Taxiway Z Realignment - Construction	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Design Apron Pavement Rehab	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
Design RW 31 RSA	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
HEMET-RYAN AIRPORT - General Aviation						
EA for New Taxiway Z	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
		SubTotal:	$150,000.30	$7,500.02	$9,166.69	$166,667.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
Tw K - New Phase 1 Design	CIP		288,000.00	14,400.00	17,600.00	$320,000.00
		SubTotal:	$288,000.00	$14,400.00	$17,600.00	$320,000.00
HOOPA AIRPORT - General Aviation						
Taxiway Extension to Runway	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary						
(1) ALP Narrative and Update	CIP		135,000.00	0.00	15,000.00	$150,000.00
(2) Construct ARFF Concrete Replacement Slab	CIP		225,000.00	0.00	25,000.00	$250,000.00
(3) Reconstruction of Terminal Parking Lot and Roadway	CIP		0.00	0.00	900,000.00	$900,000.00
		SubTotal:	$360,000.00	$0.00	$940,000.00	$1,300,000.00
INDEPENDENCE AIRPORT - General Aviation						
Perimeter Fencing and Access Gates (design)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
INYOKERN AIRPORT - Commercial Service Primary						
Entrance Road, Fence, Drainage & Fire Protection	CIP		3,960,000.00	0.00	440,000.00	$4,400,000.00
		SubTotal:	$3,960,000.00	$0.00	$440,000.00	$4,400,000.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
13. Design Runway Overlay Project	CIP		783,750.00	0.00	41,250.00	$825,000.00
14. Design Only - Runways and Taxiways Lighting Replacement	CIP		449,044.00	0.00	23,634.00	$472,678.00
		SubTotal:	$1,232,794.00	$0.00	$64,884.00	$1,297,678.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
Airport Drainage Study including Drainage Master Plan	CIP		94,500.00	4,725.00	5,775.00	$105,000.00
		SubTotal:	$94,500.00	$4,725.00	$5,775.00	$105,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
Construct Heavy Ramp (Phase III)	CIP		3,384,000.00	169,200.00	206,800.00	$3,760,000.00
		SubTotal:	$3,384,000.00	$169,200.00	$206,800.00	$3,760,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary						
Taxiways "A" -"D" - "E" Rehabilitation-Construction	CIP		17,428,050.00	0.00	1,936,450.00	$19,364,500.00
Terminal Apron Rehabilitation - Phase I	CIP		2,587,500.00	0.00	287,500.00	$2,875,000.00
		SubTotal:	$20,015,550.00	$0.00	$2,223,950.00	$22,239,500.00
KERN VALLEY AIRPORT - General Aviation						
Construct Parallel TWY	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
Expand northeast parking apron	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	$675,000.00	$168,750.00	$56,250.00	$900,000.00
KNEELAND AIRPORT - General Aviation						
Construct Stabilization	CIP		969,840.00	48,492.00	59,268.00	$1,077,600.00
		SubTotal:	$969,840.00	$48,492.00	$59,268.00	$1,077,600.00
LAKE TAHOE AIRPORT - General Aviation						
Airport Safety and Security System	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
Architectural Design - ARFF Building	CIP		80,100.00	4,005.00	4,895.00	$89,000.00
Environmental Assessment - Air Service	CIP		153,000.00	7,650.00	9,350.00	$170,000.00
New AWOS III	CIP		184,500.00	9,225.00	11,275.00	$205,000.00
Purchase Snow Removal Equipment	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Update - LDA/DME Facility	CIP		337,500.00	16,875.00	20,625.00	$375,000.00
		SubTotal:	$1,214,100.00	$60,705.00	$74,195.00	$1,349,000.00
LAMPSON FIELD AIRPORT - General Aviation						
Westside Aviation - Grading and Infrastructure Construction	CIP		1,575,000.00	78,750.00	96,250.00	$1,750,000.00
		SubTotal:	$1,575,000.00	$78,750.00	$96,250.00	$1,750,000.00
LEE VINING AIRPORT - General Aviation						
2016: Construct Perimeter Fencing w/ Electric Gate - Design	CIP		346,500.00	17,325.00	21,175.00	$385,000.00
2016: Environmental Assessment	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$391,500.00	$19,575.00	$23,925.00	$435,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Engineering Design - SE Hangar Site	CIP		96,300.00	4,815.00	5,885.00	$107,000.00
		SubTotal:	$96,300.00	$4,815.00	$5,885.00	$107,000.00
LITTLE RIVER AIRPORT - General Aviation						
Runway and Runway Shoulder Rehabilitation Design	CIP		49,500.00	2,475.00	3,025.00	$55,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$49,500.00	$2,475.00	$3,025.00	$55,000.00
LOMPOC AIRPORT - General Aviation						
Reconstruct ramp area	CIP		1,573,200.00	78,660.00	96,140.00	$1,748,000.00
		SubTotal:	$1,573,200.00	$78,660.00	$96,140.00	$1,748,000.00
LONE PINE AIRPORT - General Aviation						
Apron Pavement Rehabilitation (design)	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
		SubTotal:	$76,500.00	$3,825.00	$4,675.00	$85,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						
Taxiway J Reconstruction	CIP		9,206,997.00	0.00	1,023,003.00	$10,230,000.00
		SubTotal:	$9,206,997.00	$0.00	$1,023,003.00	$10,230,000.00
LONNIE POOL FIELD-WEAVERVILLE - General Aviation						
Runway and Apron Pavement Rehab	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehabilitate Runway 25L	CIP		3,750,000.00	0.00	1,250,000.00	$5,000,000.00
		SubTotal:	$3,750,000.00	$0.00	$1,250,000.00	$5,000,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
South Apron Pavement Rehabilitation	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
MADERA MUNICIPAL AIRPORT - General Aviation						
Reconstruct Old GA Apron Phase II	CIP		1,134,900.00	56,745.00	69,355.00	$1,261,000.00
		SubTotal:	$1,134,900.00	$56,745.00	$69,355.00	$1,261,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						
New Terminal, Apron, Road, and Auto Parking	CIP		23,241,600.00	0.00	2,582,400.00	$25,824,000.00
		SubTotal:	$23,241,600.00	$0.00	$2,582,400.00	$25,824,000.00
MARCH Inland Port Airport - Reliever						
(1) Design & construction proposed drainage imprvmnts & CEQA	CIP		824,850.00	41,242.50	50,407.50	$916,500.00
(2) Parallel taxiway west of Runway 32 - 8,100' X 75'	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$1,022,850.00	$51,142.50	$62,507.50	$1,136,500.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
MARINA MUNICIPAL AIRPORT - General Aviation						
West end runway and parallel taxiway extension &holding bay	CIP		2,430,000.00	121,500.00	148,500.00	$2,700,000.00
		SubTotal:	$2,430,000.00	$121,500.00	$148,500.00	$2,700,000.00
MARIPOSA - YOSEMITE AIRPORT - General Aviation						
Lighted Wind Tee	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
McCLELLAN AIRFIELD - General Aviation						
AWOS replacement and relocation	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Master Plan Environmental Review	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
PAPI Replacement	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Pavement Study/Evaluation	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
PCC, Slab, Spall repair construction	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
Security Monitoring equipment construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Taxiway Kilo lighting Construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	$3,021,250.00	$137,406.25	$166,343.75	$3,325,000.00
MEADOWS FIELD AIRPORT - Commercial Service Primary						
30R Repave and Upgrade Lighting/shift threshold/glide slope	CIP		6,650,000.00	0.00	350,000.00	$7,000,000.00
Airport Security / TSA ACIP Phase III	CIP		1,045,000.00	0.00	55,000.00	$1,100,000.00
Reconstruct Taxiways K, L,M,N	CIP		5,670,000.00	0.00	0.00	$5,670,000.00
		SubTotal:	$13,365,000.00	$0.00	$405,000.00	$13,770,000.00
MEFFORD FIELD AIRPORT - General Aviation						
Rehab Parallel and Connecting Taxiways with lighting and ss	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
		SubTotal:	$1,620,000.00	$81,000.00	$99,000.00	$1,800,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
Construct New Passenger Terminal	CIP		4,157,000.00	0.00	163,000.00	$4,320,000.00
		SubTotal:	$4,157,000.00	$0.00	$163,000.00	$4,320,000.00
MESA DEL REY AIRPORT - General Aviation						
Drainage Improvements (Construction)	CIP		473,684.40	23,684.22	28,947.38	$526,316.00
		SubTotal:	$473,684.40	$23,684.22	$28,947.38	$526,316.00
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary						
AARF Vehicle replacement	CIP		1,350,000.00	0.00	150,000.00	$1,500,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
New HS exit from RW 29 and Dual Parallel	CIP		90,000,000.00	0.00	10,000,000.00	$100,000,000.00
Pavement Management	CIP		450,000.00	0.00	50,000.00	$500,000.00
		SubTotal:	$91,800,000.00	$0.00	$10,200,000.00	$102,000,000.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
Land Acquisition Phase-1	CIP		1,781,250.00	0.00	93,750.00	$1,875,000.00
		SubTotal:	$1,781,250.00	$0.00	$93,750.00	$1,875,000.00
MOJAVE AIRPORT - General Aviation						
Twy E - Construct New Exit Twy to Rwy 22	CIP		2,645,000.10	132,250.01	161,638.90	$2,938,889.00
		SubTotal:	$2,645,000.10	$132,250.01	$161,638.90	$2,938,889.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary						
Pavement Phase 5 Infield Rehbailitation Part B	CIP		4,300,000.00	0.00	215,000.00	$4,515,000.00
Terminal and ARFF Environmental Review	CIP		1,260,391.50	0.00	140,043.50	$1,400,435.00
		SubTotal:	$5,560,391.50	$0.00	$355,043.50	$5,915,435.00
MONTGOMERY FIELD - Reliever						
Rehab of TWY H, A, & transient apron	CIP		2,375,000.10	118,750.01	145,138.90	$2,638,889.00
		SubTotal:	$2,375,000.10	$118,750.01	$145,138.90	$2,638,889.00
MURRAY FIELD AIRPORT - General Aviation						
Construct of Rwy/Twy Reconstruct and Rehabilitation	CIP		677,700.00	33,885.00	41,415.00	$753,000.00
		SubTotal:	$677,700.00	$33,885.00	$41,415.00	$753,000.00
NAPA COUNTY AIRPORT - Reliever						
Recon/Strength TWY H Sec 1, RWY 6 Hldng Apn, Grading, Const	CIP		1,125,000.00	56,250.00	68,750.00	$1,250,000.00
Reconstruct/Strengthen Taxiway H Section 2, Design	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
Rehabilitate Runway 18L-36R and Taxiway E Overlay, Design	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
		SubTotal:	$1,305,000.00	$65,250.00	$79,750.00	$1,450,000.00
NEEDLES AIRPORT - General Aviation						
2016-Safety Area Improvements Ph 2 Design	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$108,000.00	$5,400.00	$6,600.00	$120,000.00
NERVINO AIRPORT - General Aviation						
Replace 4-unit Tee Hangar Building	CIP		243,000.00	12,150.00	14,850.00	$270,000.00
		SubTotal:	$243,000.00	$12,150.00	$14,850.00	$270,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
NEVADA COUNTY AIRPORT - General Aviation						
Perimeter fence upgrade/repair--construction	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
Ramp 1 & 2 repair (CATEX)	CIP		9,000.00	450.00	550.00	$10,000.00
Ramp 5 & Taxiway A rehab (design & engr)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$504,000.00	$25,200.00	$30,800.00	$560,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation						
PAPI Replacement	CIP		28,350.00	1,417.50	1,732.50	$31,500.00
		SubTotal:	$28,350.00	$1,417.50	$1,732.50	$31,500.00
OCEANO COUNTY AIRPORT - General Aviation						
Install Taxiway Reflectors	CIP		9,000.00	450.00	550.00	$10,000.00
		SubTotal:	$9,000.00	$450.00	$550.00	$10,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation						
Conduct Drainage Improvement Plan	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Video Security System	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	$420,000.00	$13,875.00	$16,125.00	$450,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehabilitate Taxiway L	CIP		985,616.00	0.00	237,384.00	$1,223,000.00
		SubTotal:	$985,616.00	$0.00	$237,384.00	$1,223,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Proj. 9 - Construct Taxiway K	CIP		417,600.00	20,880.00	25,520.00	$464,000.00
		SubTotal:	$417,600.00	$20,880.00	$25,520.00	$464,000.00
OXNARD AIRPORT - Commercial Service Primary						
Develop Airport Pavement Including Drainage, Condor Ramp	CIP		2,945,000.00	0.00	155,000.00	$3,100,000.00
		SubTotal:	$2,945,000.00	$0.00	$155,000.00	$3,100,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Terminal Building Capacity Improvements Phase II	CIP		3,420,000.00	0.00	380,000.00	$3,800,000.00
		SubTotal:	$3,420,000.00	$0.00	$380,000.00	$3,800,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Service Road	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
		SubTotal:	$1,620,000.00	$81,000.00	$99,000.00	$1,800,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
PETALUMA MUNICIPAL AIRPORT - Reliever						
Taxiway A Rehabilitation-Overlay,Design	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Design Vehicle Access Roads and Drainage	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	$71,250.00	$1,781.25	$1,968.75	$75,000.00
PLACERVILLE AIRPORT - General Aviation						
Engineering Design - 13 unit Nested Tee Hangar	CIP		64,800.00	3,240.00	3,960.00	$72,000.00
Environmental Assessment Study - Tee Hangar Site	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$114,300.00	$5,715.00	$6,985.00	$127,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
Environmental Assessment (EA) for runway extension	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
		SubTotal:	$216,000.00	$10,800.00	$13,200.00	$240,000.00
RAMONA AIRPORT - Reliever						
Rehabilitate Terminal Apron	CIP		2,520,000.00	126,000.00	154,000.00	$2,800,000.00
Update Airport Master Plan Study	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$2,745,000.00	$137,250.00	$167,750.00	$3,050,000.00
RED BLUFF MUNICIPAL AIRPORT - General Aviation						
Construction-RWY/TWY Rehabilitation-phase II	CIP		574,999.99	14,375.00	15,888.16	$605,263.15
		SubTotal:	$574,999.99	$14,375.00	$15,888.16	$605,263.15
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Construct Parallel Runway/Taxiway	CIP		3,600,000.00	0.00	400,000.00	$4,000,000.00
Parallel Runway Environmental - Phase II (CEQA Reimbursement	CIP		270,000.00	0.00	30,000.00	$300,000.00
		SubTotal:	$3,870,000.00	$0.00	$430,000.00	$4,300,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation						
Taxiway A3 CA TW CO -Design only	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation						
(1) Airport Storm Drainage Improvements Phase II (Construct)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
(2) Transient apron pavement closure or reconstct(Construct)	CIP		675,000.00	33,750.00	41,250.00	$750,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
(3) Airfield Lighting, Signage, Markings, Electrical Improve	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$1,053,000.00	$52,650.00	$64,350.00	$1,170,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Install new N side & Replace NW perimeter fencing	CIP		134,100.00	6,705.00	8,195.00	$149,000.00
		SubTotal:	$134,100.00	$6,705.00	$8,195.00	$149,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Apron Rehabilitation Including Drainage Improvements	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Construct Perimeter Road	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$4,050,000.00	$202,500.00	$247,500.00	$4,500,000.00
ROGERS FIELD - General Aviation						
Update Pavement Maintenance/Management Program	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
ROHNERVILLE AIRPORT - General Aviation						
Construct Wildlife Exclusion Fence	CIP		548,100.00	27,405.00	33,495.00	$609,000.00
		SubTotal:	$548,100.00	$27,405.00	$33,495.00	$609,000.00
ROUND VALLEY AIRPORT - General Aviation						
Enviromental assesment for RWY 28 RPZ land aquisition	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
Phase II taxiway extension construction	CIP		742,500.00	37,125.00	45,375.00	$825,000.00
		SubTotal:	$796,500.00	$39,825.00	$48,675.00	$885,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever						
Replace Perimeter Fence in the Northeast Quadrant of the Air	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
RW 2/20 Rehabilitation, RSAT Taxiway and Holding Apron Work	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
		SubTotal:	$3,762,000.00	$188,100.00	$229,900.00	$4,180,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
Additional RON Parking Phase 1	CIP		7,200,000.00	0.00	800,000.00	$8,000,000.00
Extend Runway 16L-34R, Environmental Review	CIP		1,800,000.00	0.00	200,000.00	$2,000,000.00
Taxiway W Extension to Existing Taxiway Delta	CIP		8,235,000.00	0.00	915,000.00	$9,150,000.00
		SubTotal:	$17,235,000.00	$0.00	$1,915,000.00	$19,150,000.00
SACRAMENTO MATHER AIRPORT - Reliever						
General Aviation Apron Rehab	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Pavement and Marking Removal, and Marking Replacement	CIP		427,500.00	21,375.00	26,125.00	$475,000.00
		SubTotal:	$1,327,500.00	$66,375.00	$81,125.00	$1,475,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation						
Enhance Rw 13-31 RSA Phase 2	CIP		792,000.00	39,600.00	48,400.00	$880,000.00
Enhance Rw 8-26 RSA Phase 1	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
NEPA - East Side Taxiway Syaytem and Access	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Reconstruct Taxilanes - Phase 2	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Rehab Airfield Lighting and Signage, Phase 3	CIP		2,119,500.00	105,975.00	129,525.00	$2,355,000.00
		SubTotal:	$6,421,500.00	$321,075.00	$392,425.00	$7,135,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Construct Cargo Apron	CIP		3,510,000.00	175,500.00	214,500.00	$3,900,000.00
		SubTotal:	$3,510,000.00	$175,500.00	$214,500.00	$3,900,000.00
SAN CARLOS AIRPORT - Reliever						
FAR Part 77 - Lower Power Poles	CIP		260,100.00	13,005.00	15,895.00	$289,000.00
RSA Levee Realighnment Phase II Environmental.	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$980,100.00	$49,005.00	$59,895.00	$1,089,000.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
Construct Apron Blast Fence at Commuter Terminal	CIP		360,000.00	0.00	40,000.00	$400,000.00
Improve Taxiway B Object Free Area	CIP		8,550,000.00	0.00	950,000.00	$9,500,000.00
Residential Sound Attenuation Program	CIP		12,088,500.00	0.00	2,911,500.00	$15,000,000.00
		SubTotal:	$20,998,500.00	$0.00	$3,901,500.00	$24,900,000.00
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary						
Airfield Lighting System Upgrade	CIP		5,250,000.00	0.00	1,750,000.00	$7,000,000.00
Plot 40 Reconstruction	CIP		225,000.00	0.00	25,000.00	$250,000.00
Runway 10R-28L Overlay and Reconstruction	CIP		13,769,512.00	0.00	4,589,838.00	$18,359,350.00
Runway 1L-19R Overlay and Reconstruction	CIP		480,487.00	0.00	160,163.00	$640,650.00
Taxiways G, H, and M Reconstruction	CIP		2,812,500.00	0.00	937,500.00	$3,750,000.00
		SubTotal:	$22,537,499.00	$0.00	$7,462,501.00	$30,000,000.00
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary						
Txwys H and K fr Runway 30L to Taxiway V - Design & Constr.	CIP		5,170,927.00	0.00	1,245,411.00	$6,416,338.00
		SubTotal:	$5,170,927.00	$0.00	$1,245,411.00	$6,416,338.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
Master Plan Update	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
New Terminal Building Construction, Phase 2	CIP		9,000,000.00	0.00	1,000,000.00	$10,000,000.00
		SubTotal:	$9,900,000.00	$0.00	$1,100,000.00	$11,000,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
GA Pavement Replacement	CIP		992,282.40	0.00	110,253.60	$1,102,536.00
Taxiway B Realignment	CIP		1,959,757.20	0.00	217,750.80	$2,177,508.00
		SubTotal:	$2,952,039.60	$0.00	$328,004.40	$3,280,044.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct T/W B extension	CIP		1,620,000.00	0.00	180,000.00	$1,800,000.00
Design main hangar ramp rehabilitate	CIP		162,000.00	0.00	18,000.00	$180,000.00
		SubTotal:	$1,782,000.00	$0.00	$198,000.00	$1,980,000.00
SANTA YNEZ AIRPORT - General Aviation						
East Ramp Construction & Fencing. Runway Safety Grading	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	$810,000.00	$40,500.00	$49,500.00	$900,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation						
Environmental Assessment Update	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Parallel Taxiway, Crossovers, MITL (Design)	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Parallel Taxiway, MITL, crossover constr.	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$697,500.00	$34,875.00	$42,625.00	$775,000.00
SEQUOIA FIELD - General Aviation						
12000 Gal. AVGAS Fuel Island	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation						
Design/ Engineering and Rehab. Taxiways E,F, and J.	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
SISKIYOU COUNTY AIRPORT - General Aviation						
Environmental for Security Gates	CIP		9,000.00	450.00	550.00	$10,000.00
Install MITL & Lighted Signs (Bid/Award & Construction)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
Install MITL & Lighted Signs (Design Only)	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
Security Gates (Bid/Award and Construction)	CIP		135,000.00	6,750.00	8,250.00	$150,000.00

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	Status		FAA	State	Local	Total
Security Gates (Design only)	CIP		18,000.00	900.00	1,100.00	$20,000.00
		SubTotal:	$783,000.00	$39,150.00	$47,850.00	$870,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
Design Engineering for Taxiway "C" Reconstruction	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
		SubTotal:	$495,000.00	$24,750.00	$30,250.00	$550,000.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Rehabilitate Runway 11R-29L & Tws B,D,D9,F,G,L,M (crack, sel	CIP		1,098,000.00	0.00	122,000.00	$1,220,000.00
Upgrade Airfield HomeRun Duct bank	CIP		900,900.00	0.00	100,100.00	$1,001,000.00
		SubTotal:	$1,998,900.00	$0.00	$222,100.00	$2,221,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
(1) ALP Update with Narrative Report	CIP		85,500.00	4,275.00	5,225.00	$95,000.00
(2) Construct Runway Pavement Preservation	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$400,500.00	$20,025.00	$24,475.00	$445,000.00
SUTTER COUNTY AIRPORT - General Aviation						
Apron Asphalt Maintenance - North	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
		SubTotal:	$261,000.00	$13,050.00	$15,950.00	$290,000.00
TAFT AIRPORT - General Aviation						
Environmental Impact for Selected Site	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
South Side Fire Suppression	CIP		765,000.00	38,250.00	46,750.00	$850,000.00
		SubTotal:	$765,000.00	$38,250.00	$46,750.00	$850,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation						
2016: Engineering Design Project 17	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
2016: Purchase Snow Removal Equipment - Oshkosh Blower	CIP		441,000.00	22,050.00	26,950.00	$490,000.00
2016: Runway 11-29 East Blast Pad - Reconstruct	CIP		109,800.00	5,490.00	6,710.00	$122,000.00
2016: Runway 2-20 Blast Pads - Reconstruct	CIP		197,100.00	9,855.00	12,045.00	$219,000.00
2016: Saw & Seal Joints Runway 2-20	CIP		293,400.00	14,670.00	17,930.00	$326,000.00
		SubTotal:	$1,189,800.00	$59,490.00	$72,710.00	$1,322,000.00
TULELAKE AIRPORT - General Aviation						

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	Status		FAA	State	Local	Total
Engineering Design - 2016-2017	CIP		73,800.00	3,690.00	4,510.00	$82,000.00
Environmental Assessment New Runway, Taxiway and Tee Hangers	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
New AWOS A-V, Segmented Circle & Lighted Wind Cone	CIP		297,900.00	14,895.00	18,205.00	$331,000.00
		SubTotal:	$515,700.00	$25,785.00	$31,515.00	$573,000.00
TWENTYNINE PALMS AIRPORT - General Aviation						
2016-Safety Area Improvements Ph 2 Design	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$108,000.00	$5,400.00	$6,600.00	$120,000.00
UNIVERSITY AIRPORT - General Aviation						
Phase 1 West Apron & Phase 2 Airport Power	CIP		332,100.00	16,605.00	20,295.00	$369,000.00
		SubTotal:	$332,100.00	$16,605.00	$20,295.00	$369,000.00
VAN NUYS AIRPORT - Reliever						
Rehabilitate Taxiway A and Service Road and Improve Lighting	CIP		13,565,700.00	678,285.00	829,015.00	$15,073,000.00
		SubTotal:	$13,565,700.00	$678,285.00	$829,015.00	$15,073,000.00
WASCO-KERN AIRPORT - General Aviation						
Acquire Land to Lengthen Runway	CIP		130,500.00	6,525.00	7,975.00	$145,000.00
		SubTotal:	$130,500.00	$6,525.00	$7,975.00	$145,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Seal Cracks and Remark - R/W 8-26, T/W C, Connector T/W	CIP		155,700.00	7,785.00	9,515.00	$173,000.00
Underground PG&E Power Line in Extended Safety Area R/W 20	CIP		535,500.00	26,775.00	32,725.00	$595,000.00
		SubTotal:	$691,200.00	$34,560.00	$42,240.00	$768,000.00
WEED AIRPORT - General Aviation						
Reconstruct Perimeter Fence	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Reconstruct Perimeter Fence	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$252,000.00	$12,600.00	$15,400.00	$280,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
Land Acquisition	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
WHITEMAN AIRPORT - Reliever						
Reroute Airpark Way	CIP		1,435,050.00	71,752.50	87,697.50	$1,594,500.00
Transient Parking Ramp/Apron	CIP		1,758,960.00	87,948.00	107,492.00	$1,954,400.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$3,194,010.00	$159,700.50	$195,189.50	$3,548,900.00
WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation						
Relocation of Wind Cone	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$36,000.00	$1,800.00	$2,200.00	$40,000.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Reconstruct Apron, Phase II w. Drainage	CIP		304,000.00	7,600.00	8,400.00	$320,000.00
		SubTotal:	$304,000.00	$7,600.00	$8,400.00	$320,000.00
WOODLAKE AIRPORT - General Aviation						
Access Road	CIP		70,300.00	1,757.50	1,942.50	$74,000.00
		SubTotal:	$70,300.00	$1,757.50	$1,942.50	$74,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Construct Twy A Rehabilitation & Safety Area Grading	CIP		238,500.00	11,925.00	14,575.00	$265,000.00
Runway 16-34 Rehab Phase 2 (Design)	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
YUBA COUNTY AIRPORT - General Aviation						
Construct Drainage Improvements	CIP		2,520,000.00	126,000.00	154,000.00	$2,800,000.00
Design East Hangar Area Taxiway/Road	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Environmental for Taxiway A/A4	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
		SubTotal:	$2,727,000.00	$136,350.00	$166,650.00	$3,030,000.00
Program Year: 2017						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Extend Taxiway B	CIP		789,300.00	39,465.00	48,235.00	$877,000.00
		SubTotal:	$789,300.00	$39,465.00	$48,235.00	$877,000.00
APPLE VALLEY AIRPORT - General Aviation						
2017-Perimeter Fence Upgrade Ph 3 Construction	CIP		204,997.50	10,249.88	12,527.63	$227,775.00
		SubTotal:	$204,997.50	$10,249.88	$12,527.63	$227,775.00
ARCATA AIRPORT - Commercial Service Primary						
14/32 PCLS and Standby Generator	CIP		1,465,066.00	0.00	150,934.00	$1,616,000.00
Construct TW LEDs/Rwy 14-32 Centerline lights/Rplc MH	CIP		1,629,980.00	0.00	167,924.00	$1,797,904.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
TW-A-MITL/guide signs	CIP		1,490,450.00	0.00	153,550.00	$1,644,000.00
		SubTotal:	$4,585,496.00	$0.00	$472,408.00	$5,057,904.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
DESIGN & ENGINEERING FOR PAPI INSTALLATION FOR RUNWAY 16	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
		SubTotal:	$22,500.00	$1,125.00	$1,375.00	$25,000.00
BANNING MUNICIPAL AIRPORT - General Aviation						
(1) New Electrical Vault, Runwy Lighting & Signage & PAPI	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
BENTON FIELD - General Aviation						
Construct T-Hangar Taxilane - Design Only	CIP		31,995.00	1,599.75	1,955.25	$35,550.00
East Apron Pavement Rehabilitation - Design Only	CIP		85,500.00	4,275.00	5,225.00	$95,000.00
Rehabilitate Parallel Taxiway "A"	CIP		378,000.00	18,900.00	23,100.00	$420,000.00
Security Fencing - North RPZ	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
Westside T-Hangar Taxilane Reconstruction	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	$1,386,495.00	$69,324.75	$84,730.25	$1,540,550.00
BLYTHE AIRPORT - General Aviation						
Design Airport Perimeter Fence	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
Design Taxiway AA Pavement Reconstruction	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$108,000.00	$5,400.00	$6,600.00	$120,000.00
BOB HOPE AIRPORT - Commercial Service Primary						
Runway 15/33 Rehabilitation	CIP		8,059,000.00	0.00	1,941,000.00	$10,000,000.00
VALE - Shuttel Bus Replacement (CNG) 3 Shuttles	CIP		846,195.00	0.00	203,805.00	$1,050,000.00
		SubTotal:	$8,905,195.00	$0.00	$2,144,805.00	$11,050,000.00
BOONVILLE AIRPORT - General Aviation						
Design-RW edge & Ex. Light w/ Signs, Vault Bldg Beacon, PAPI	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
BORREGO VALLEY AIRPORT - General Aviation						
Construct Access Road around Runway RPZ	CIP		238,500.00	11,925.00	14,575.00	$265,000.00
		SubTotal:	$238,500.00	$11,925.00	$14,575.00	$265,000.00
BRYANT FIELD AIRPORT - General Aviation						

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
2017: Pavement Maintenance Management Program	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$63,000.00	$3,150.00	$3,850.00	$70,000.00
BUCHANAN FIELD AIRPORT - Reliever						
Taxiway Lighting upgrades	CIP		1,308,600.00	65,430.00	79,970.00	$1,454,000.00
		SubTotal:	$1,308,600.00	$65,430.00	$79,970.00	$1,454,000.00
BUTTE VALLEY AIRPORT - General Aviation						
Construct Perimeter Fence	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Construct Perimeter Fence (Design Only)	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$306,000.00	$15,300.00	$18,700.00	$340,000.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Airport Master Plan Update	CIP		249,999.30	12,499.97	15,277.74	$277,777.00
		SubTotal:	$249,999.30	$12,499.97	$15,277.74	$277,777.00
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Conventional hangar space for based Aircraft	CIP		1,096,200.00	54,810.00	66,990.00	$1,218,000.00
		SubTotal:	$1,096,200.00	$54,810.00	$66,990.00	$1,218,000.00
CAMARILLO AIRPORT - Reliever						
Rehab. Airport Pavmnt & Drainage, West, East & Central Apron	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
CASTLE AIRPORT - General Aviation						
Design Reconstruction of Parallel Taxiway A (MAP)	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Hangar 1350 Rehabilitation-Phase 11 (MAP)	CIP		2,970,000.00	148,500.00	181,500.00	$3,300,000.00
Reconstruct Twy E Connector - Phase I	CIP		1,710,000.00	85,500.00	104,500.00	$1,900,000.00
Reconstruct Twy E Connector - Phase II	CIP		1,710,000.00	85,500.00	104,500.00	$1,900,000.00
		SubTotal:	$6,840,000.00	$342,000.00	$418,000.00	$7,600,000.00
CEDARVILLE AIRPORT - General Aviation						
Construct Tee Hanger Apron & 4 Unit Tee Hanger	CIP		426,600.00	21,330.00	26,070.00	$474,000.00
Joint and Crack Seal all Pavements	CIP		221,400.00	11,070.00	13,530.00	$246,000.00
		SubTotal:	$648,000.00	$32,400.00	$39,600.00	$720,000.00
CHICO MUNICIPAL - Commercial Service Primary						
Environmental Assessment	CIP		207,000.00	0.00	23,000.00	$230,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Terminal Area Study with Forecasts	CIP		207,000.00	0.00	23,000.00	$230,000.00
		SubTotal:	$414,000.00	$0.00	$46,000.00	$460,000.00
CHINO AIRPORT - Reliever						
2017-Airfield Drainage Improvements Ph 1 Environmental	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$54,000.00	$2,700.00	$3,300.00	$60,000.00
CHOWCHILLA AIRPORT - General Aviation						
Rehabilitation of Runway 12-30	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
COLUMBIA AIRPORT - General Aviation						
Design of Culvert & Concrete Surface	CIP		28,500.00	712.50	787.50	$30,000.00
Design Rehabilitation of Taxilanes	CIP		33,250.00	831.25	918.75	$35,000.00
		SubTotal:	$61,750.00	$1,543.75	$1,706.25	$65,000.00
COLUSA COUNTY AIRPORT - General Aviation						
Hangar Development - Phase 1 (Construction)	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$990,000.00	$49,500.00	$60,500.00	$1,100,000.00
CORONA MUNICIPAL AIRPORT - General Aviation						
Install New PAPI System	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
DINSMORE AIRPORT - General Aviation						
Construct Westend Storm Drain Improvements	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation						
RW 12-30 & TW A Pavement Rehabilitation (construction)	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
		SubTotal:	$2,700,000.00	$135,000.00	$165,000.00	$3,000,000.00
FALL RIVER MILLS AIRPORT - General Aviation						
Additional Hangar Facilities	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
		SubTotal:	$675,000.00	$33,750.00	$41,250.00	$750,000.00
FIREBAUGH AIRPORT - General Aviation						
Construction of Additional Aircraft Apron and Hangars Phase2	CIP		522,000.00	26,100.00	31,900.00	$580,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$522,000.00	$26,100.00	$31,900.00	$580,000.00
FRENCH VALLEY AIRPORT - General Aviation						
Construct TWY A Pavement Rehab	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Design Mid Apron Pavement Rehab	CIP		22,500.00	1,125.00	1,375.00	$25,000.00
		SubTotal:	$247,500.00	$12,375.00	$15,125.00	$275,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						
Tower Removal & Infrastructure Rehab Ph 1(Design/Construct)	CIP		153,000.00	7,650.00	9,350.00	$170,000.00
		SubTotal:	$153,000.00	$7,650.00	$9,350.00	$170,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehab Commercial Apron West - Phase 3 (design/construction)	CIP		3,510,000.00	0.00	390,000.00	$3,900,000.00
Rehab Taxiway B4/C4 (design)	CIP		382,500.00	0.00	42,500.00	$425,000.00
SMGCS Implementation (construction)	CIP		4,365,000.00	0.00	485,000.00	$4,850,000.00
		SubTotal:	$9,257,499.90	$0.00	$1,028,611.10	$10,286,111.00
GANSNER AIRPORT - General Aviation						
Update Pavement Maintenance/Management Program	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
		SubTotal:	$49,500.00	$2,475.00	$3,025.00	$55,000.00
GARBERVILLE AIRPORT - General Aviation						
Construct Ramp Reconstruction and Rehabilitation, and expansion	CIP		506,250.00	25,312.50	30,937.50	$562,500.00
Design Rwy Safety Area Drainage	CIP		6,120.00	306.00	374.00	$6,800.00
		SubTotal:	$512,370.00	$25,618.50	$31,311.50	$569,300.00
GENERAL WILLIAM J FOX AIRPORT - General Aviation						
Rehab Runway 06/24 - [CONSTRUCTION]	CIP		9,000,000.00	450,000.00	550,000.00	$10,000,000.00
		SubTotal:	$9,000,000.00	$450,000.00	$550,000.00	$10,000,000.00
GEORGETOWN AIRPORT - General Aviation						
Engineering Design - West Side Development Phase 1	CIP		117,900.00	5,895.00	7,205.00	$131,000.00
		SubTotal:	$117,900.00	$5,895.00	$7,205.00	$131,000.00
GILLESPIE FIELD AIRPORT - Reliever						
Acquire Land for Extension of Taxiway Charlie	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Improve Airport Drainage btn Rwys 27L/27R & N of Rwy 27R-I	CIP		720,000.00	36,000.00	44,000.00	$800,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Install Runway and Taxiway Lighting & Signage-Phase 2 of 2	CIP		1,953,000.00	97,650.00	119,350.00	$2,170,000.00
Rehabilitate Runway 9R/27L and Blast Pads	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$6,273,000.00	$313,650.00	$383,350.00	$6,970,000.00
GNOSS FIELD AIRPORT - Reliever						
Design Existing Runway Resurfacing	CIP		202,500.00	10,125.00	12,375.00	$225,000.00
Fuel tank upgrade	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$382,500.00	$19,125.00	$23,375.00	$425,000.00
GUSTINE AIRPORT - General Aviation						
Runway Rehab (Rehab/Maintenance Airfield Pavements)	CIP		699,999.30	34,999.97	42,777.74	$777,777.00
		SubTotal:	$699,999.30	$34,999.97	$42,777.74	$777,777.00
HAIGH FIELD AIRPORT - General Aviation						
Acquire RW15 Clear Zone Protection, Conservaiotn Easement	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
Rehab Apron - Phase II	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	$336,500.00	$10,887.50	$12,612.50	$360,000.00
HALF MOON BAY AIRPORT - Reliever						
Airfield Lighting Rehabilitation design	CIP		95,000.40	4,750.02	5,805.58	$105,556.00
New Eletrical Vault design	CIP		37,800.00	1,890.00	2,310.00	$42,000.00
Perimeter Fencing Rehabilitation Design	CIP		95,000.40	4,750.02	5,805.58	$105,556.00
		SubTotal:	$227,800.80	$11,390.04	$13,921.16	$253,112.00
HANFORD MUNICIPAL AIRPORT - General Aviation						
Design & Eng. for New Hangars and taxilane (Design Only)	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
		SubTotal:	$117,000.00	$5,850.00	$7,150.00	$130,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever						
Design - EMAS Runway 10R/28L	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Construct Apron Pavement Rehab	CIP		243,000.00	12,150.00	14,850.00	$270,000.00
Construct RW 31 RSA	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$333,000.00	$16,650.00	$20,350.00	$370,000.00
HEMET-RYAN AIRPORT - General Aviation						

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
ALP with Narrative Report	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
Design New Parallel Taxiway Z	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
		SubTotal:	$231,000.30	$11,550.02	$14,116.69	$256,667.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
Tw K - New - Phase 2	CIP		1,503,000.00	75,150.00	91,850.00	$1,670,000.00
		SubTotal:	$1,503,000.00	$75,150.00	$91,850.00	$1,670,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary						
(1) EA for Land Acquisition and Road Relocation	CIP		270,000.00	0.00	30,000.00	$300,000.00
		SubTotal:	$270,000.00	$0.00	$30,000.00	$300,000.00
INDEPENDENCE AIRPORT - General Aviation						
Perimeter Fencing and Access Gates Construction	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
INYOKERN AIRPORT - Commercial Service Primary						
Acquire Class 4 ARFF Vehicle	CIP		765,000.00	0.00	85,000.00	$850,000.00
		SubTotal:	$765,000.00	$0.00	$85,000.00	$850,000.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
15. Runways 11/29 & 17/35 Pavement Rehabilitation, Overlay	CIP		8,383,750.00	0.00	441,250.00	$8,825,000.00
16. Construct - Runways and Taxiways Lighting Replacement, S	CIP		3,312,285.00	0.00	174,331.00	$3,486,616.00
		SubTotal:	$11,696,035.00	$0.00	$615,581.00	$12,311,616.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
R&R Existing Security Fence East & West Terminal Building	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
		SubTotal:	$675,000.00	$33,750.00	$41,250.00	$750,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
ALP with Narrative Report	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
Design Runway 17/35 Pavement Rehab	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
Design TWY F Pavement Rehab	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$226,500.30	$11,325.02	$13,841.69	$251,667.00
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary						
Capacity Enhancement Projet Taxiway "C" Improvements	CIP		12,937,500.00	0.00	1,437,500.00	$14,375,000.00
		SubTotal:	$12,937,500.00	$0.00	$1,437,500.00	$14,375,000.00

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	Status		FAA	State	Local	Total
KNEELAND AIRPORT - General Aviation						
Design Fencing and Gates	CIP		40,500.00	2,025.00	2,475.00	$45,000.00
		SubTotal:	$40,500.00	$2,025.00	$2,475.00	$45,000.00
LAKE TAHOE AIRPORT - General Aviation						
Complete RSA and Infield Area Regrading	CIP		3,186,000.00	159,300.00	194,700.00	$3,540,000.00
Construct ARFF Bldg	CIP		927,000.00	46,350.00	56,650.00	$1,030,000.00
		SubTotal:	$4,113,000.00	$205,650.00	$251,350.00	$4,570,000.00
LAMPSON FIELD AIRPORT - General Aviation						
Westside Aviation - Engineering Road/Taxiway/Apron	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
LEE VINING AIRPORT - General Aviation						
2017: Design - Taxiways, Aprons & Taxilanes	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
2017: Pavement Maintenance Management Program	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Environmental Assessment	CIP		387,000.00	19,350.00	23,650.00	$430,000.00
Southeast Hangar Site Development - 4 Hangars	CIP		1,270,800.00	63,540.00	77,660.00	$1,412,000.00
		SubTotal:	$1,657,800.00	$82,890.00	$101,310.00	$1,842,000.00
LITTLE RIVER AIRPORT - General Aviation						
Ramp, Hangar & Taxilane Pavement Reconstruction Design	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
Runway and Runway Shoulder Rehabilitation Construction	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$436,500.00	$21,825.00	$26,675.00	$485,000.00
LONE PINE AIRPORT - General Aviation						
Apron Pavement Rehabilitation (construction)	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						
Taxiway D Rehabilitation Btwn Twy D3 and Rwy 25R	CIP		9,504,000.00	0.00	1,056,000.00	$10,560,000.00
		SubTotal:	$9,504,000.00	$0.00	$1,056,000.00	$10,560,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehabilitate Taxiway B betweens Taxiways T and C6	CIP		15,120,000.00	0.00	5,040,000.00	$20,160,000.00

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	Status		FAA	State	Local	Total
		SubTotal:	$15,120,000.00	$0.00	$5,040,000.00	$20,160,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
Internal Access Road Extension	CIP		567,000.00	28,350.00	34,650.00	$630,000.00
		SubTotal:	$567,000.00	$28,350.00	$34,650.00	$630,000.00
LOST HILLS-KERN COUNTY AIRPORT - General Aviation						
Parallel TWY Engineering	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
MADERA MUNICIPAL AIRPORT - General Aviation						
Engineering Design - 2018 Project	CIP		122,400.00	6,120.00	7,480.00	$136,000.00
Environmental Assessment - R/W Extend & West Area	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
Pavement Maintenance Management Program Update	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$446,400.00	$22,320.00	$27,280.00	$496,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						
Engineering Design - 2018-2020	CIP		337,500.00	0.00	37,500.00	$375,000.00
Second ARFF Vehicle	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
		SubTotal:	$1,237,500.00	$0.00	$137,500.00	$1,375,000.00
MARCH Inland Port Airport - Reliever						
(1) Parallel taxiway west of Runway 32 - 8,100' X 75'	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
(2) Constr 2 Mile Arprt Acss Rd Parcel D2 Dsgn as collctr Rd	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$1,035,000.00	$51,750.00	$63,250.00	$1,150,000.00
MARINA MUNICIPAL AIRPORT - General Aviation						
Acquisition of 6 acres within Rwy 29 RPZ	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
McCLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Construct ARFF Facility	CIP		1,710,000.00	0.00	190,000.00	$1,900,000.00
Construct EMAS	CIP		4,500,000.00	0.00	500,000.00	$5,000,000.00
		SubTotal:	$6,210,000.00	$0.00	$690,000.00	$6,900,000.00
MEFFORD FIELD AIRPORT - General Aviation						
Rehab South End Taxilane & Main Apron	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
Construct new Passenger Terminal Apron and Taxiway to Taxiwa	CIP		3,018,000.00	0.00	217,000.00	$3,235,000.00
		SubTotal:	$3,018,000.00	$0.00	$217,000.00	$3,235,000.00
MESA DEL REY AIRPORT - General Aviation						
Design Phase 1 of Relocation of Parallel Taxiway	CIP		94,736.70	4,736.84	5,789.47	$105,263.00
		SubTotal:	$94,736.70	$4,736.84	$5,789.47	$105,263.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
Land Acquisition - Phase-2	CIP		1,781,250.00	0.00	93,750.00	$1,875,000.00
		SubTotal:	$1,781,250.00	$0.00	$93,750.00	$1,875,000.00
MOJAVE AIRPORT - General Aviation						
Twy F - Reconstruct/Illuminate/connect to Rwy	CIP		3,162,500.10	158,125.01	193,263.90	$3,513,889.00
		SubTotal:	$3,162,500.10	$158,125.01	$193,263.90	$3,513,889.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary						
Pavement Phase 6 Infield Rehabilitation Part C	CIP		2,817,938.00	0.00	148,312.00	$2,966,250.00
		SubTotal:	$2,817,938.00	$0.00	$148,312.00	$2,966,250.00
MONTGOMERY FIELD - Reliever						
Rehab of TWY B, K, compass calibration, run-up pads & southp	CIP		2,925,000.00	146,250.00	178,750.00	$3,250,000.00
		SubTotal:	$2,925,000.00	$146,250.00	$178,750.00	$3,250,000.00
MURRAY FIELD AIRPORT - General Aviation						
Design Entry Road Rehabilitation	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$36,000.00	$1,800.00	$2,200.00	$40,000.00
NAPA COUNTY AIRPORT - Reliever						
Reconstruct/Strengthen Taxiway H Section 2, Construction	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
Rehabilitate Runway 18L-36R & Txwy E, Overlay Construction	CIP		1,170,000.00	58,500.00	71,500.00	$1,300,000.00
Replace L-821 Relay Panel and Homerun Circuit Design & Const	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$2,430,000.00	$121,500.00	$148,500.00	$2,700,000.00
NEEDLES AIRPORT - General Aviation						
2017-Safety Area Improvements Ph 3 Construction	CIP		382,500.00	19,125.00	23,375.00	$425,000.00
		SubTotal:	$382,500.00	$19,125.00	$23,375.00	$425,000.00
NERVINO AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Engineering Design - Hangars & Fuel Tank	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
Reseal Joints	CIP		357,300.00	17,865.00	21,835.00	$397,000.00
Update Pavement Maintenance/Management Program	CIP		36,000.00	1,800.00	2,200.00	$40,000.00
		SubTotal:	$474,300.00	$23,715.00	$28,985.00	$527,000.00
NEVADA COUNTY AIRPORT - General Aviation						
Ramp 1 & 2 repair (design & engr)	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
Ramp 3 & 4 repair (CATEX)	CIP		9,000.00	450.00	550.00	$10,000.00
Taxiway A & Ramp 5 rehab (construction)	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$936,000.00	$46,800.00	$57,200.00	$1,040,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation						
Perimeter Fencing - Design and Construction	CIP		141,750.00	7,087.50	8,662.50	$157,500.00
		SubTotal:	$141,750.00	$7,087.50	$8,662.50	$157,500.00
OCEANO COUNTY AIRPORT - General Aviation						
Drainage for Safety Area Improvements	CIP		306,000.00	15,300.00	18,700.00	$340,000.00
Install Aircraft Wash Rack	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$463,500.00	$23,175.00	$28,325.00	$515,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation						
Design Runway & Parallel Taxiways Reconstruction	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Wash Rack	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	$877,500.00	$33,187.50	$39,312.50	$950,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehabilitate LA/ONT Apron	CIP		2,455,577.00	0.00	591,423.00	$3,047,000.00
		SubTotal:	$2,455,577.00	$0.00	$591,423.00	$3,047,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Proj. 10 - Eng. Design Projects 11, 12, 13	CIP		123,300.00	6,165.00	7,535.00	$137,000.00
Proj. 11 - Upgrade Golf Course Taxiway	CIP		146,700.00	7,335.00	8,965.00	$163,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
OXNARD AIRPORT - Commercial Service Primary						
Reconstruct/Rehab Airport Pavement Runway and Taxiways	CIP		3,939,888.00	0.00	207,363.00	$4,147,251.00
		SubTotal:	$3,939,888.00	$0.00	$207,363.00	$4,147,251.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
ARFF Vehicles (Replacement)	CIP		1,485,000.00	0.00	165,000.00	$1,650,000.00
Security Access Control System Replacement	CIP		1,935,000.00	0.00	215,000.00	$2,150,000.00
		SubTotal:	$3,420,000.00	$0.00	$380,000.00	$3,800,000.00
PETALUMA MUNICIPAL AIRPORT - Reliever						
Miscellaneous CATEX Project Elements	CIP		4,500.00	225.00	275.00	$5,000.00
Taxiway A Rehabilitation-Overlay, Construction	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$544,500.00	$27,225.00	$33,275.00	$605,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Construction of Vehicle Access Roads and Drainage	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Design of Rehabilitation of AC Ramp and Helicopter Parking	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	$263,000.00	$12,200.00	$14,800.00	$290,000.00
PLACERVILLE AIRPORT - General Aviation						
13-Unit Nested Tee Hangar	CIP		1,086,300.00	54,315.00	66,385.00	$1,207,000.00
Airport Layout Plan Update	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Engineering Design - 2018-19	CIP		141,300.00	7,065.00	8,635.00	$157,000.00
		SubTotal:	$1,295,100.00	$64,755.00	$79,145.00	$1,439,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
Purchase property to support proposed runway extension	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
All Weather Perimeter Road - Design Only	CIP		81,000.00	0.00	9,000.00	$90,000.00
Eastside Cargo Apron Expansion - Design Only	CIP		108,000.00	0.00	12,000.00	$120,000.00
New Aircraft Parking Apron (Design)	CIP		108,000.00	0.00	12,000.00	$120,000.00
Security Fencing - Design Only	CIP		49,500.00	0.00	5,500.00	$55,000.00
Upgrade Airfield Electrical System - Design Only	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$481,500.00	$0.00	$53,500.00	$535,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation						
Construct Taxiway A3 CA TW CO	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation						

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	Status		FAA	State	Local	Total
(1) Airfield Lighting, Signage, Markings, Electrical Improve	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
(2) Runway 15/33 Rehabilitation (Design)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Design for Shoulder Improvements on Rwy, Twy & Apron Areas	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Apron Rehabilitation Phase II	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Runway 16/34 Overlay and Marking	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$2,790,000.00	$139,500.00	$170,500.00	$3,100,000.00
ROGERS FIELD - General Aviation						
Engineering Design	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
Environmental Assessment (EA)	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
Reseal Joints in Pavement	CIP		441,900.00	22,095.00	27,005.00	$491,000.00
		SubTotal:	$869,400.00	$43,470.00	$53,130.00	$966,000.00
ROHNERVILLE AIRPORT - General Aviation						
Construct Ramp Reconstruct and Rehabilitation	CIP		594,405.00	29,720.25	36,324.75	$660,450.00
Design phase II Ramp improvements	CIP		140,400.00	7,020.00	8,580.00	$156,000.00
		SubTotal:	$734,805.00	$36,740.25	$44,904.75	$816,450.00
ROUND VALLEY AIRPORT - General Aviation						
Design RWY 28 RPZ Obsrtruction Removal	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Runway 28 RPZ land aquisition	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever						
Runway 12-30 RSAT Taxiway and Holding Apron Work	CIP		318,600.00	15,930.00	19,470.00	$354,000.00
		SubTotal:	$318,600.00	$15,930.00	$19,470.00	$354,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
Construct New ARFF Building	CIP		9,000,000.00	0.00	1,000,000.00	$10,000,000.00
Construct Taxiway G and GA Apron	CIP		2,363,400.00	0.00	262,600.00	$2,626,000.00
Extend Runway 16L-34R, Design	CIP		900,000.00	0.00	100,000.00	$1,000,000.00

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	Status		FAA	State	Local	Total
		SubTotal:	$12,263,400.00	$0.00	$1,362,600.00	$13,626,000.00
SACRAMENTO MATHER AIRPORT - Reliever						
Taxiway A Lighting	CIP		278,100.00	13,905.00	16,995.00	$309,000.00
		SubTotal:	$278,100.00	$13,905.00	$16,995.00	$309,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation						
Enhance Rw 8-26 RSA Phase 2	CIP		4,455,000.00	222,750.00	272,250.00	$4,950,000.00
Reconstruct Taxilanes	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
		SubTotal:	$6,705,000.00	$335,250.00	$409,750.00	$7,450,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Extend RWY 6/24 and TWY "A" East by 600' and Construct MALSR	CIP		5,107,500.00	255,375.00	312,125.00	$5,675,000.00
		SubTotal:	$5,107,500.00	$255,375.00	$312,125.00	$5,675,000.00
SAN CARLOS AIRPORT - Reliever						
Land Acquisition for South Approach Protection	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
RSA Levee Realignment	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$720,000.00	$36,000.00	$44,000.00	$800,000.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehab. Cross Taxiways B5-7, C3-6, & CT Apron	CIP		11,060,496.00	0.00	1,228,944.00	$12,289,440.00
Relocate and Rehabilitate Taxiway B	CIP		27,000,000.00	0.00	3,000,000.00	$30,000,000.00
Residential Sound Attenuation	CIP		13,500,000.00	0.00	1,500,000.00	$15,000,000.00
		SubTotal:	$51,560,496.00	$0.00	$5,728,944.00	$57,289,440.00
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary						
Plot 40 Reconstruction	CIP		2,062,500.00	0.00	687,500.00	$2,750,000.00
Runway 10L-28R Overlay and Reconstruction	CIP		703,875.00	0.00	234,625.00	$938,500.00
Runway 1L-19R Overlay and Reconstruction	CIP		8,625,000.00	0.00	2,875,000.00	$11,500,000.00
		SubTotal:	$11,391,375.00	$0.00	$3,797,125.00	$15,188,500.00
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary						
Taxiway E and Taxiway F	CIP		5,506,454.00	0.00	1,326,222.00	$6,832,676.00
		SubTotal:	$5,506,454.00	$0.00	$1,326,222.00	$6,832,676.00
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
Nav Aids Reloc, ALS & ALS Access Rd Ext, Phase 1, Env & Dsn	CIP		337,500.00	0.00	37,500.00	$375,000.00

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	Status		FAA	State	Local	Total
Taxiway E Replacement Project, Phase 1 Environmental	CIP		90,000.00	0.00	10,000.00	$100,000.00
		SubTotal:	$427,500.00	$0.00	$47,500.00	$475,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
GA Pavement	CIP		992,282.40	0.00	110,253.60	$1,102,536.00
Taxiway A Rehabilitation	CIP		1,885,336.20	0.00	209,481.80	$2,094,818.00
		SubTotal:	$2,877,618.60	$0.00	$319,735.40	$3,197,354.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct main hangar ramp	CIP		3,330,000.00	0.00	370,000.00	$3,700,000.00
Design taxiway's A, A1 Thur A8 rehabilitation	CIP		171,000.00	0.00	19,000.00	$190,000.00
		SubTotal:	$3,501,000.00	$0.00	$389,000.00	$3,890,000.00
SANTA YNEZ AIRPORT - General Aviation						
Far East Apron Construction	CIP		1,260,000.00	63,000.00	77,000.00	$1,400,000.00
		SubTotal:	$1,260,000.00	$63,000.00	$77,000.00	$1,400,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation						
Install PAPI, Rotating Beacon & Tower	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Install PAPI, Rotating Beacon, and Tower - Design	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Pavement Management Program	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
SEQUOIA FIELD - General Aviation						
16 Unit Nested T-Hangar Buildings	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$720,000.00	$36,000.00	$44,000.00	$800,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation						
Design/ Engineering & Rehabilitation Central Apron	CIP		839,700.00	41,985.00	51,315.00	$933,000.00
		SubTotal:	$839,700.00	$41,985.00	$51,315.00	$933,000.00
SISKIYOU COUNTY AIRPORT - General Aviation						
Overlay Southwest Taxiway (Bid/Award and Construction)	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
Overlay Southwest Taxiway (Design only)	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
		SubTotal:	$1,242,000.00	$62,100.00	$75,900.00	$1,380,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
Taxiway "C" Reconstruction	CIP		8,865,000.00	443,250.00	541,750.00	$9,850,000.00

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	Status		FAA	State	Local	Total
		SubTotal:	$8,865,000.00	$443,250.00	$541,750.00	$9,850,000.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Rehab Baggage movement System	CIP		1,647,000.00	0.00	183,000.00	$1,830,000.00
		SubTotal:	$1,647,000.00	$0.00	$183,000.00	$1,830,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
(1) Design and Construct NAVAID (Windcone, AWOS and PAPI's)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
(2) Reconstruct Taxiway - Phase II	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
		SubTotal:	$1,035,000.00	$51,750.00	$63,250.00	$1,150,000.00
SUTTER COUNTY AIRPORT - General Aviation						
Apron Asphalt Maintenance - South	CIP		432,000.00	21,600.00	26,400.00	$480,000.00
		SubTotal:	$432,000.00	$21,600.00	$26,400.00	$480,000.00
TAFT AIRPORT - General Aviation						
Engineering of new airport	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Install Airport Security Fencing	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	$900,000.00	$405,000.00	$95,000.00	$1,400,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Rehabilitate Runway 11-29	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
TRACY MUNICIPAL AIRPORT - General Aviation						
Airport Master Plan and Business Plan	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
Engineering Design - Projects 8,9 and 10	CIP		35,100.00	1,755.00	2,145.00	$39,000.00
		SubTotal:	$440,100.00	$22,005.00	$26,895.00	$489,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation						
2017: Engineering Design Project 19	CIP		166,500.00	8,325.00	10,175.00	$185,000.00
2017: Reconstruction of Aprons A3 & A4	CIP		1,953,000.00	97,650.00	119,350.00	$2,170,000.00
		SubTotal:	$2,119,500.00	$105,975.00	$129,525.00	$2,355,000.00
TULELAKE AIRPORT - General Aviation						
Engineering Design - 2018-2021	CIP		513,000.00	25,650.00	31,350.00	$570,000.00
New Tee Hangar Site including Hangar Sites & Taxilanes	CIP		428,400.00	21,420.00	26,180.00	$476,000.00
Update PMMP	CIP		45,000.00	2,250.00	2,750.00	$50,000.00

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	Status		FAA	State	Local	Total
		SubTotal:	$986,400.00	$49,320.00	$60,280.00	$1,096,000.00
TWENTYNINE PALMS AIRPORT - General Aviation						
2017-Safety Area Improvements Ph 3 Construction	CIP		382,500.00	19,125.00	23,375.00	$425,000.00
		SubTotal:	$382,500.00	$19,125.00	$23,375.00	$425,000.00
UNIVERSITY AIRPORT - General Aviation						
Phase 2 - West Apron Improvements	CIP		497,700.00	24,885.00	30,415.00	$553,000.00
		SubTotal:	$497,700.00	$24,885.00	$30,415.00	$553,000.00
VAN NUYS AIRPORT - Reliever						
Rehabilitate Taxiway B and Service Road	CIP		7,320,600.00	366,030.00	447,370.00	$8,134,000.00
		SubTotal:	$7,320,600.00	$366,030.00	$447,370.00	$8,134,000.00
WASCO-KERN AIRPORT - General Aviation						
EA on property to the North	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
Extend RWY Lights to RSA/ROFA Change	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Modify RWY to Standard RSA & ROFA	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$427,500.00	$21,375.00	$26,125.00	$475,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Construct North Parallel Taxiway	CIP		1,377,000.00	68,850.00	84,150.00	$1,530,000.00
Engineering Design 2018 thru 2021	CIP		463,500.00	23,175.00	28,325.00	$515,000.00
Two-Box PAPI Runways 2, 8, 20, 26	CIP		399,600.00	19,980.00	24,420.00	$444,000.00
Update PMMP	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$2,285,100.00	$114,255.00	$139,645.00	$2,539,000.00
WHITEMAN AIRPORT - Reliever						
Construct Public Use General Aviation Building	CIP		2,625,660.00	131,283.00	160,457.00	$2,917,400.00
Relocate Runway Thresholds and Approach Markings	CIP		610,875.00	30,543.75	37,331.25	$678,750.00
		SubTotal:	$3,236,535.00	$161,826.75	$197,788.25	$3,596,150.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Hangar Taxilanes (Phase 2)	CIP		180,500.00	4,512.50	4,987.50	$190,000.00
		SubTotal:	$180,500.00	$4,512.50	$4,987.50	$190,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Runway 16-34 Rehab Phase 2 Construction	CIP		1,462,500.00	73,125.00	89,375.00	$1,625,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$1,462,500.00	$73,125.00	$89,375.00	$1,625,000.00
YUBA COUNTY AIRPORT - General Aviation						
Construct East Hangar Area Twy/Road	CIP		1,170,000.00	58,500.00	71,500.00	$1,300,000.00
Design Taxiway A and A4	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
Land Acquisition	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$3,078,000.00	$153,900.00	$188,100.00	$3,420,000.00
Program Year: 2018						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Engineering Design-Projects #12,13,16	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$112,500.00	$5,625.00	$6,875.00	$125,000.00
ARCATA AIRPORT - Commercial Service Primary						
Design Roadway Entrance to airport	CIP		226,650.00	0.00	23,350.00	$250,000.00
Reconstruct & Rehabilitation Twy B&G/drainage	CIP		461,280.00	0.00	47,522.00	$508,802.00
		SubTotal:	$687,930.00	$0.00	$70,872.00	$758,802.00
AUBURN MUNICIPAL AIRPORT - General Aviation						
Construct Perimeter Fencing Phase 2	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
		SubTotal:	$247,500.00	$12,375.00	$15,125.00	$275,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
RUNWAY 16 PAPI INSTALLATION	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$63,000.00	$3,150.00	$3,850.00	$70,000.00
BANNING MUNICIPAL AIRPORT - General Aviation						
(1) New Electrical Vault, Runwy Light & Signage & PAPI(Cons)	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
(2) Airport Layout Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$1,485,000.00	$74,250.00	$90,750.00	$1,650,000.00
BENTON FIELD - General Aviation						
Construct 10-Unit T-Hangar - Design Only	CIP		121,500.00	6,075.00	7,425.00	$135,000.00
Construct T-Hangar Taxilane	CIP		213,300.00	10,665.00	13,035.00	$237,000.00
East Apron Pavement Rehabilitation	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
		SubTotal:	$1,189,800.00	$59,490.00	$72,710.00	$1,322,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
BLYTHE AIRPORT - General Aviation						
Construct Phase I of perimeter fencing	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
		SubTotal:	$1,080,000.00	$54,000.00	$66,000.00	$1,200,000.00
BOB HOPE AIRPORT - Commercial Service Primary						
General Aviation Ramp Rehabilitation	CIP		2,417,700.00	0.00	582,300.00	$3,000,000.00
VALE - Shuttle Bus Replacement (CNG) 3 Shuttles	CIP		846,195.00	0.00	203,805.00	$1,050,000.00
		SubTotal:	$3,263,895.00	$0.00	$786,105.00	$4,050,000.00
BOONVILLE AIRPORT - General Aviation						
Airport Rotating Beacon	CIP		18,000.00	900.00	1,100.00	$20,000.00
Medium Intensity Runway Lighting with Signs and Vault	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Precision Approach Path Indicators - 31	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
BRACKETT FIELD AIRPORT - Reliever						
Rehabilitate Pavement for Ramp/Apron Areas - Phase I	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
BRYANT FIELD AIRPORT - General Aviation						
2018: Airport Layout Plan Narrative with ALP Drawings	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
BUCHANAN FIELD AIRPORT - Reliever						
Complete Secuirty Upgrades	CIP		1,472,500.00	36,812.50	40,687.50	$1,550,000.00
Noise Monitoring and Flight Track System	CIP		1,282,500.00	32,062.50	35,437.50	$1,350,000.00
		SubTotal:	$2,755,000.00	$68,875.00	$76,125.00	$2,900,000.00
BUTTE VALLEY AIRPORT - General Aviation						
Environmental Assessment Update	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
EA for Southside Apron, Terminal Building and Taxiway Reloca	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Seal and Stripe Runway and North Apron and Taxiway	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$495,000.00	$24,750.00	$30,250.00	$550,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
CAMARILLO AIRPORT - Reliever						
Runway 8-26 Pavement Reconstruction	CIP		4,230,000.00	211,500.00	258,500.00	$4,700,000.00
		SubTotal:	$4,230,000.00	$211,500.00	$258,500.00	$4,700,000.00
CASTLE AIRPORT - General Aviation						
Design/Construct Pass. Term. And Parking (MAP	CIP		2,880,000.00	144,000.00	176,000.00	$3,200,000.00
Design/Construct Runway 31 MALSR	CIP		1,530,000.00	76,500.00	93,500.00	$1,700,000.00
Ops Ramp PCC Pavement & Joint Repair - Phase 1 (MAP)	CIP		4,297,500.00	214,875.00	262,625.00	$4,775,000.00
Reconstruct Parallel Taxiway A (MAP)	CIP		6,750,000.00	337,500.00	412,500.00	$7,500,000.00
Repair Runway 13/31 Section (MAP)	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
		SubTotal:	$15,952,500.00	$797,625.00	$974,875.00	$17,725,000.00
CHICO MUNICIPAL - Commercial Service Primary						
Architectural Design of Terminal Expansion	CIP		288,000.00	0.00	32,000.00	$320,000.00
Engineering Design - Service & Access Roads, Parking Lot	CIP		0.00	0.00	460,000.00	$460,000.00
Relocate TVOR	CIP		562,500.00	0.00	62,500.00	$625,000.00
		SubTotal:	$850,500.00	$0.00	$554,500.00	$1,405,000.00
CHINO AIRPORT - Reliever						
2018-Airfield Drainage Improvements Ph 2 Design	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
		SubTotal:	$117,000.00	$5,850.00	$7,150.00	$130,000.00
CHOWCHILLA AIRPORT - General Aviation						
Above-ground fuel facility	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
		SubTotal:	$405,000.00	$20,250.00	$24,750.00	$450,000.00
COLUMBIA AIRPORT - General Aviation						
Replacement of Drainage Ditch and Perforated Steel Plating	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	$142,500.00	$3,562.50	$3,937.50	$150,000.00
COLUSA COUNTY AIRPORT - General Aviation						
Hangar Development - Phase 2 (Construction)	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
COMPTON/WOODLEY AIRPORT - Reliever						
Slurry Seal South Taxi Lanes & Ramp/Apron	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$720,000.00	$36,000.00	$44,000.00	$800,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
CORONA MUNICIPAL AIRPORT - General Aviation						
Repave-striping taxiways	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
DINSMORE AIRPORT - General Aviation						
Construct Fence and Gates	CIP		149,760.00	7,488.00	9,152.00	$166,400.00
		SubTotal:	$149,760.00	$7,488.00	$9,152.00	$166,400.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation						
Runway 7-25 TW B, C, & G Pavement Rehabilitation (design)	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
RW 7-25 and TW B, C, and G Pavement Rehabilitation (Constr.)	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
FALL RIVER MILLS AIRPORT - General Aviation						
Jet Fuel Farm	CIP		284,210.10	14,210.51	17,368.40	$315,789.00
		SubTotal:	$284,210.10	$14,210.51	$17,368.40	$315,789.00
FRENCH VALLEY AIRPORT - General Aviation						
Construct Mid Apron Pavement Rehab	CIP		292,500.00	14,625.00	17,875.00	$325,000.00
Design (N) South Apron Pavement W/ Tie-downs	CIP		99,000.00	4,950.00	6,050.00	$110,000.00
		SubTotal:	$391,500.00	$19,575.00	$23,925.00	$435,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						
Tower Removal & Infrastructure Rehab Ph 2 (Design/Construct)	CIP		153,000.00	7,650.00	9,350.00	$170,000.00
		SubTotal:	$153,000.00	$7,650.00	$9,350.00	$170,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehabilitate Taxiway B4/C4 (Const)	CIP		4,320,000.00	0.00	480,000.00	$4,800,000.00
Rehabilitate TWY B7 (Design)	CIP		45,000.00	0.00	5,000.00	$50,000.00
		SubTotal:	$5,364,999.90	$0.00	$596,111.10	$5,961,111.00
GANSNER AIRPORT - General Aviation						
Engineering Design Projects 9-13	CIP		176,400.00	8,820.00	10,780.00	$196,000.00
Environmental Assessment (EA)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$221,400.00	$11,070.00	$13,530.00	$246,000.00
GARBERVILLE AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Construct Runway Safety Area Drainage	CIP		507,600.00	25,380.00	31,020.00	$564,000.00
		SubTotal:	$507,600.00	$25,380.00	$31,020.00	$564,000.00
GEORGETOWN AIRPORT - General Aviation						
Airport Layout Plan Narrative with ALP Updated Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Crack Seal, Joint Seal & Mark R/W, T/Ws, Aprons, and Taxilan	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
Engineering Design - 2018-2020	CIP		139,500.00	6,975.00	8,525.00	$155,000.00
West Side Development Phase 2	CIP		1,176,300.00	58,815.00	71,885.00	$1,307,000.00
West Taxiway & West Side Development Phase 1	CIP		1,667,700.00	83,385.00	101,915.00	$1,853,000.00
		SubTotal:	$3,163,500.00	$158,175.00	$193,325.00	$3,515,000.00
GILLESPIE FIELD AIRPORT - Reliever						
Acquire Land to Secure Runway Protection Zones (RPZ)	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
Construct Service Road around ends of Runway 17/35	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Improve Airport Drainage btn Rwys 27L/27R & N of Rwy 27R-II	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
Rehabilitate Runway 9L/27R and Blast Pads	CIP		2,250,000.00	112,500.00	137,500.00	$2,500,000.00
		SubTotal:	$8,550,000.00	$427,500.00	$522,500.00	$9,500,000.00
HAIGH FIELD AIRPORT - General Aviation						
Rehab Apron - Phase III	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	$237,500.00	$5,937.50	$6,562.50	$250,000.00
HALF MOON BAY AIRPORT - Reliever						
Airfield Lighting Rehabilitation	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
New Electrical Vault construction	CIP		379,999.80	18,999.99	23,222.21	$422,222.00
Perimeter Fencing Rehabilitation	CIP		332,499.60	16,624.98	20,319.42	$369,444.00
		SubTotal:	$1,567,499.40	$78,374.97	$95,791.63	$1,741,666.00
HANFORD MUNICIPAL AIRPORT - General Aviation						
Construction of New Hangars and taxilane (Const only)	CIP		1,458,000.00	72,900.00	89,100.00	$1,620,000.00
Design & Engineering for RW 14-32 Rehabilition (Design only)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Pavement Management Plan Update	CIP		9,000.00	450.00	550.00	$10,000.00
Replacement of existing fuel tanks	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$1,647,000.00	$82,350.00	$100,650.00	$1,830,000.00
HAPPY CAMP AIRPORT - General Aviation						
Environmental Assesment	CIP		90,000.00	4,500.00	5,500.00	$100,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever						
Runway Safety Area Improvements Construction	CIP		6,750,000.00	337,500.00	412,500.00	$7,500,000.00
		SubTotal:	$6,750,000.00	$337,500.00	$412,500.00	$7,500,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Fire Water Protection System	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
HEMET-RYAN AIRPORT - General Aviation						
Construct Taxiway Z, Design AC apron pavement rehab	CIP		2,452,500.00	122,625.00	149,875.00	$2,725,000.00
		SubTotal:	$2,452,500.00	$122,625.00	$149,875.00	$2,725,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
Tw K - New, Phase 3	CIP		1,503,000.00	75,150.00	91,850.00	$1,670,000.00
		SubTotal:	$1,503,000.00	$75,150.00	$91,850.00	$1,670,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary						
(1) Design of B Street Realignment	CIP		0.00	0.00	90,000.00	$90,000.00
(2) Design South Taxilanes	CIP		58,500.00	0.00	6,500.00	$65,000.00
		SubTotal:	$58,500.00	$0.00	$96,500.00	$155,000.00
INDEPENDENCE AIRPORT - General Aviation						
RW 5-23 Corrective Grading	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
INYOKERN AIRPORT - Commercial Service Primary						
Rehab & expand Terminal Parking Lots w/ Storm Drain & Lights	CIP		1,746,000.00	0.00	194,000.00	$1,940,000.00
		SubTotal:	$1,746,000.00	$0.00	$194,000.00	$1,940,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
R&R Existing Security fence on the South perimeter	CIP		337,500.00	16,875.00	20,625.00	$375,000.00
		SubTotal:	$337,500.00	$16,875.00	$20,625.00	$375,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
Construct RWY 17-35 Pavement Rehab	CIP		729,000.00	36,450.00	44,550.00	$810,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Construct TWY F Pavement Rehab	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Design TWY A Pavement Rehab	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
		SubTotal:	$1,071,000.00	$53,550.00	$65,450.00	$1,190,000.00
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary						
Taxiway "K" Widening	CIP		2,359,755.00	0.00	262,195.00	$2,621,950.00
		SubTotal:	$2,359,755.00	$0.00	$262,195.00	$2,621,950.00
KNEELAND AIRPORT - General Aviation						
Construct Fencing and Gates	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
LAKE TAHOE AIRPORT - General Aviation						
Replace Second Airport Snow Plow	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
Wildlife Assessment Study	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$288,000.00	$14,400.00	$17,600.00	$320,000.00
LAMPSON FIELD AIRPORT - General Aviation						
Crack/Slurry Seal Runway, Taxiways and Apron	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
LEE VINING AIRPORT - General Aviation						
2018: Design - Fuel Tank & Hangars	CIP		49,500.00	2,475.00	3,025.00	$55,000.00
2018: Parallel T/W, Tie Down Apron, Taxilanes	CIP		1,650,600.00	82,530.00	100,870.00	$1,834,000.00
		SubTotal:	$1,700,100.00	$85,005.00	$103,895.00	$1,889,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Engineering Design 2019-2023	CIP		612,000.00	30,600.00	37,400.00	$680,000.00
		SubTotal:	$612,000.00	$30,600.00	$37,400.00	$680,000.00
LITTLE RIVER AIRPORT - General Aviation						
Ramp, Hangar & Taxilane Pavement Reconstruction Construction	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	$810,000.00	$40,500.00	$49,500.00	$900,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						
Taxiway A Rehabilitation	CIP		3,807,000.00	0.00	423,000.00	$4,230,000.00
Taxiway B Widening and Reconstruction	CIP		6,652,800.00	0.00	739,200.00	$7,392,000.00
		SubTotal:	$10,459,800.00	$0.00	$1,162,200.00	$11,622,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
New Hangar Taxiways	CIP		337,500.00	16,875.00	20,625.00	$375,000.00
		SubTotal:	$337,500.00	$16,875.00	$20,625.00	$375,000.00
LOST HILLS-KERN COUNTY AIRPORT - General Aviation						
Construct Parallel Taxiway	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
MADERA MUNICIPAL AIRPORT - General Aviation						
Extend Hangar Development Phase III	CIP		1,315,575.00	65,778.75	80,396.25	$1,461,750.00
		SubTotal:	$1,315,575.00	$65,778.75	$80,396.25	$1,461,750.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						
Environmental Assessment - Land	CIP		45,000.00	0.00	5,000.00	$50,000.00
Security Fence and Cameras	CIP		837,000.00	0.00	93,000.00	$930,000.00
Wildlife Management Plan	CIP		315,000.00	0.00	35,000.00	$350,000.00
		SubTotal:	$1,197,000.00	$0.00	$133,000.00	$1,330,000.00
MARCH Inland Port Airport - Reliever						
(1) Parallel taxiway west of Runway 32 - 8,100' X 75' & CEQA	CIP		9,198,000.00	459,900.00	562,100.00	$10,220,000.00
Construt 2 Mile Arprt Acs Rd Parcel D2 Dsgn as collector Rd	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
		SubTotal:	$9,693,000.00	$484,650.00	$592,350.00	$10,770,000.00
MARINA MUNICIPAL AIRPORT - General Aviation						
East end runway and parllel taxiway extension & holding bay	CIP		1,620,000.00	81,000.00	99,000.00	$1,800,000.00
		SubTotal:	$1,620,000.00	$81,000.00	$99,000.00	$1,800,000.00
McCLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Extend North Taxiway/Expand North Apron-Phase 2 of 2	CIP		6,300,000.00	0.00	700,000.00	$7,000,000.00
		SubTotal:	$6,300,000.00	$0.00	$700,000.00	$7,000,000.00
MEFFORD FIELD AIRPORT - General Aviation						
Rehab North End Apron and Hangar Taxilanes	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
Acquire avigation easements	CIP		1,045,950.00	0.00	55,050.00	$1,101,000.00
Acquire Land In Fee	CIP		950,000.00	0.00	50,000.00	$1,000,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$1,995,950.00	$0.00	$105,050.00	$2,101,000.00
MESA DEL REY AIRPORT - General Aviation						
Construction of Phase 1 Relocation of Parallel Taxiway	CIP		473,684.40	23,684.22	28,947.38	$526,316.00
		SubTotal:	$473,684.40	$23,684.22	$28,947.38	$526,316.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
Land Acquisition - Phase-3	CIP		1,543,750.00	0.00	81,250.00	$1,625,000.00
		SubTotal:	$1,543,750.00	$0.00	$81,250.00	$1,625,000.00
MOJAVE AIRPORT - General Aviation						
Rwy 12-30 - Remove Threshold Displacement	CIP		2,070,000.00	103,500.00	126,500.00	$2,300,000.00
Twy D - Construct New Exit Taxiway	CIP		2,012,499.90	100,625.00	122,986.11	$2,236,111.00
		SubTotal:	$4,082,499.90	$204,125.00	$249,486.11	$4,536,111.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary						
Terminal and ARFF Building Design	CIP		3,089,950.20	0.00	343,327.80	$3,433,278.00
		SubTotal:	$3,089,950.20	$0.00	$343,327.80	$3,433,278.00
MURRAY FIELD AIRPORT - General Aviation						
Construct Entry Road Rehabilitation	CIP		432,000.00	21,600.00	26,400.00	$480,000.00
		SubTotal:	$432,000.00	$21,600.00	$26,400.00	$480,000.00
NAPA COUNTY AIRPORT - Reliever						
Reconstruct/Strengthen T/W H Sec 3 &0 T/W B, Design	CIP		117,000.00	5,850.00	7,150.00	$130,000.00
Runway 18R-36L Rehabilitation - Crack and Seal Construction	CIP		6,300,000.00	315,000.00	385,000.00	$7,000,000.00
		SubTotal:	$6,417,000.00	$320,850.00	$392,150.00	$7,130,000.00
NERVINO AIRPORT - General Aviation						
Construct Two 5-unit Nested Tee Hangars	CIP		909,000.00	45,450.00	55,550.00	$1,010,000.00
		SubTotal:	$909,000.00	$45,450.00	$55,550.00	$1,010,000.00
NEVADA COUNTY AIRPORT - General Aviation						
Pollution control facility & helipad repair CATEX prep	CIP		9,000.00	450.00	550.00	$10,000.00
Ramp 1 & 2 repair (construction)	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Ramp 3 & 4 repair (design & engr)	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$162,000.00	$8,100.00	$9,900.00	$180,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation						

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	Status		FAA	State	Local	Total
Pavement Management System	CIP		37,800.00	1,890.00	2,310.00	$42,000.00
		SubTotal:	$37,800.00	$1,890.00	$2,310.00	$42,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation						
Reconstruct Runway & Parallel Taxiways	CIP		4,500,000.00	225,000.00	275,000.00	$5,000,000.00
		SubTotal:	$4,500,000.00	$225,000.00	$275,000.00	$5,000,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehabilitate Taxilane G	CIP		4,975,627.00	0.00	1,198,373.00	$6,174,000.00
Rehabilitate Taxilane H	CIP		1,612,606.00	0.00	388,394.00	$2,001,000.00
Rehabilitate Terminal Apron	CIP		6,805,020.00	0.00	1,638,980.00	$8,444,000.00
		SubTotal:	$13,393,253.00	$0.00	$3,225,747.00	$16,619,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Proj. 12 - Crack Seal R/W, T/W & Apron	CIP		508,500.00	25,425.00	31,075.00	$565,000.00
Proj. 13 - New Tee Hangar Taxiway Site	CIP		896,400.00	44,820.00	54,780.00	$996,000.00
		SubTotal:	$1,404,900.00	$70,245.00	$85,855.00	$1,561,000.00
OXNARD AIRPORT - Commercial Service Primary						
Aircraft Hangar Development	CIP		1,000,000.00	0.00	2,000,000.00	$3,000,000.00
		SubTotal:	$1,000,000.00	$0.00	$2,000,000.00	$3,000,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Terminal Building Capacity Improvements	CIP		3,555,000.00	0.00	395,000.00	$3,950,000.00
		SubTotal:	$3,555,000.00	$0.00	$395,000.00	$3,950,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Rehabilitation of AC Ramp and Helicopter Parking	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	$166,250.00	$4,156.25	$4,593.75	$175,000.00
PLACERVILLE AIRPORT - General Aviation						
Crack Seal and Remark Runway, T/Ws, Aprons and Taxilanes	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
		SubTotal:	$261,000.00	$13,050.00	$15,950.00	$290,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
Runway & Parallel Taxiwy Extension w/ road relocate (Design)	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
RAMONA AIRPORT - Reliever						

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Construct Northside Heliport	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Improve Airport Drainage North of Runway 09/27	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Improve Runway 09/27/Taxiway Markings	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
Install Security Fencing	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$2,970,000.00	$148,500.00	$181,500.00	$3,300,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
All Weather Perimeter Road (RSAP Recommendation)	CIP		540,000.00	0.00	60,000.00	$600,000.00
Eastside Cargo Apron Expansion	CIP		1,080,000.00	0.00	120,000.00	$1,200,000.00
New Aircraft Parking Apron	CIP		1,080,000.00	0.00	120,000.00	$1,200,000.00
Security Fencing	CIP		432,000.00	0.00	48,000.00	$480,000.00
Upgrade Airfield Electrical System	CIP		1,125,000.00	0.00	125,000.00	$1,250,000.00
		SubTotal:	$4,257,000.00	$0.00	$473,000.00	$4,730,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation						
City request to carry over grant money	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	$142,500.00	$3,562.50	$3,937.50	$150,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation						
(1) Runway 15/33 Rehabilitation (Construct)	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
(2) Main airfield apron reconstruction (Design)	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
		SubTotal:	$1,062,000.00	$53,100.00	$64,900.00	$1,180,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Construct Shoulder Improvements on Rwys, Twys & Apron Areas	CIP		216,810.00	10,840.50	13,249.50	$240,900.00
		SubTotal:	$216,810.00	$10,840.50	$13,249.50	$240,900.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Install Runway 9/27 MIRLs	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
Runway 9/27 RSA Relocate Railroad Tracks	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Taxiway J Seal Coat	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Westside Apron Construction	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$2,412,000.00	$120,600.00	$147,400.00	$2,680,000.00
ROGERS FIELD - General Aviation						
Develop East Hangar Area Phase 1	CIP		2,169,000.00	108,450.00	132,550.00	$2,410,000.00
		SubTotal:	$2,169,000.00	$108,450.00	$132,550.00	$2,410,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
ROHNERVILLE AIRPORT - General Aviation						
Construct phase II Ramp improvements	CIP		832,770.00	41,638.50	50,891.50	$925,300.00
		SubTotal:	$832,770.00	$41,638.50	$50,891.50	$925,300.00
ROUND VALLEY AIRPORT - General Aviation						
RWY 28 RPZ obsruction removal; construct road realignment	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
Additional RON Parking Phase II	CIP		7,200,000.00	0.00	800,000.00	$8,000,000.00
Extend Runway 16L-34R, Mitigation	CIP		5,400,000.00	0.00	600,000.00	$6,000,000.00
Surface Movement Guidance and Control System Improvements	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
		SubTotal:	$13,500,000.00	$0.00	$1,500,000.00	$15,000,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation						
East Side Taxiways and Access Phase 1	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
Enhance Rw 8-26 RSA Phase 3	CIP		4,455,000.00	222,750.00	272,250.00	$4,950,000.00
		SubTotal:	$4,815,000.00	$240,750.00	$294,250.00	$5,350,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Construct Taxiway to Corporate Hangars	CIP		903,600.00	45,180.00	55,220.00	$1,004,000.00
		SubTotal:	$903,600.00	$45,180.00	$55,220.00	$1,004,000.00
SAN CARLOS AIRPORT - Reliever						
Land Acquisition for South Approach Protection	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
Reconstruct Aprons (Cargo and Terminal 1)	CIP		1,052,113.50	0.00	116,901.50	$1,169,015.00
Rehabilitate Runway 9/29	CIP		17,640,000.00	0.00	1,960,000.00	$19,600,000.00
Residential Sound Attenuation	CIP		13,500,000.00	0.00	1,500,000.00	$15,000,000.00
		SubTotal:	$32,192,113.50	$0.00	$3,576,901.50	$35,769,015.00
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary						
Runway 10L-28R Overlay and Reconstruction	CIP		15,000,000.00	0.00	5,000,000.00	$20,000,000.00
Runway 1R-19L Overlay and Reconstruction	CIP		562,500.00	0.00	187,500.00	$750,000.00
		SubTotal:	$15,562,500.00	$0.00	$5,187,500.00	$20,750,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary						
Airport Rescue and Firefighting Facility Upgrade	CIP		11,281,419.00	0.00	2,717,115.00	$13,998,534.00
		SubTotal:	$11,281,419.00	$0.00	$2,717,115.00	$13,998,534.00
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
Navaids Reloc, ALS & ALS Access Rd Ext, Phase 2, Construct	CIP		1,988,100.00	0.00	220,900.00	$2,209,000.00
Taxiway A Improvement, Phase 1, Environmental	CIP		90,000.00	0.00	10,000.00	$100,000.00
Taxiway E Replacement Project, Phase 2, Construction	CIP		1,350,000.00	0.00	150,000.00	$1,500,000.00
		SubTotal:	$3,428,100.00	$0.00	$380,900.00	$3,809,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
Airport Security System Upgrade	CIP		953,806.50	0.00	105,978.50	$1,059,785.00
GA Pavement	CIP		992,282.40	0.00	110,253.60	$1,102,536.00
Taxiway A Rehabilitation	CIP		1,885,336.20	0.00	209,481.80	$2,094,818.00
		SubTotal:	$3,831,425.10	$0.00	$425,713.90	$4,257,139.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct taxiway's A,C,A1 thur A8	CIP		1,710,000.00	0.00	190,000.00	$1,900,000.00
Design 2-20 MIRL and Twy C, C 1 and C 2 MITL	CIP		108,000.00	0.00	12,000.00	$120,000.00
		SubTotal:	$1,818,000.00	$0.00	$202,000.00	$2,020,000.00
SANTA YNEZ AIRPORT - General Aviation						
Rehab Runway 8-26 & Pavement Markings	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation						
Environmental Assessment	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
SEQUOIA FIELD - General Aviation						
Ramp & Apron Imrpvements	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation						
Design / Engineering & Rehab of North and South Aprons	CIP		855,000.00	42,750.00	52,250.00	$950,000.00
		SubTotal:	$855,000.00	$42,750.00	$52,250.00	$950,000.00

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	Status		FAA	State	Local	Total
SISKIYOU COUNTY AIRPORT - General Aviation						
Environmental Assessment Update	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
Design Engineering for Rehabilitation of Runway 17/35	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Reconstruct Portions of General Aviation Apron	CIP		3,294,000.00	0.00	366,000.00	$3,660,000.00
		SubTotal:	$3,294,000.00	$0.00	$366,000.00	$3,660,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
(1) Envrionmental Assessment for Land Acquisition	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
(2) Design Snow Removal Equipment Building	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
TAFT AIRPORT - General Aviation						
Construction of New Airport	CIP		4,500,000.00	225,000.00	275,000.00	$5,000,000.00
		SubTotal:	$4,500,000.00	$225,000.00	$275,000.00	$5,000,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
ALUCP-Airport Land Use Compatibility Plan Update	CIP		0.00	135,000.00	15,000.00	$150,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$141,750.00	$23,250.00	$300,000.00
TRACY MUNICIPAL AIRPORT - General Aviation						
Install Helicopter Pad	CIP		113,400.00	5,670.00	6,930.00	$126,000.00
		SubTotal:	$113,400.00	$5,670.00	$6,930.00	$126,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation						
2018: Reconstruct Taxiways A, E, F, H, U & J	CIP		2,128,500.00	106,425.00	130,075.00	$2,365,000.00
		SubTotal:	$2,128,500.00	$106,425.00	$130,075.00	$2,365,000.00
TULELAKE AIRPORT - General Aviation						
Construct New Runway & Taxiways	CIP		5,868,000.00	293,400.00	358,600.00	$6,520,000.00
		SubTotal:	$5,868,000.00	$293,400.00	$358,600.00	$6,520,000.00

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	Status		FAA	State	Local	Total
UNIVERSITY AIRPORT - General Aviation						
Phase 1 Airport Parking Facilities	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
VAN NUYS AIRPORT - Reliever						
Construct Bull Creek Service Road	CIP		457,200.00	22,860.00	27,940.00	$508,000.00
Rehabilitate Taxilane A3	CIP		3,939,300.00	196,965.00	240,735.00	$4,377,000.00
		SubTotal:	$4,396,500.00	$219,825.00	$268,675.00	$4,885,000.00
WASCO-KERN AIRPORT - General Aviation						
Acquire Easments, RWY 30 RSA & ROFA	CIP		9,000.00	450.00	550.00	$10,000.00
		SubTotal:	$9,000.00	$450.00	$550.00	$10,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
e-ALP - ALP Narrative & ALP Updated Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Grade and Drain Site and Pave T/Ws for Hangars Phase 1	CIP		2,422,800.00	121,140.00	148,060.00	$2,692,000.00
		SubTotal:	$2,490,300.00	$124,515.00	$152,185.00	$2,767,000.00
WEED AIRPORT - General Aviation						
Environmental Assessment	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Master Plan Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
ALUCP - Airport Land Use Compatibility Plan	CIP		0.00	90,000.00	10,000.00	$100,000.00
Land Acquisition	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
Master Plan Update	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
		SubTotal:	$1,044,000.00	$142,200.00	$73,800.00	$1,260,000.00
WHITEMAN AIRPORT - Reliever						
Construct Runway 30 Hold Apron	CIP		301,725.00	15,086.25	18,438.75	$335,250.00
Reconstruct Airport Entrance Road	CIP		1,558,350.00	77,917.50	95,232.50	$1,731,500.00
		SubTotal:	$1,860,075.00	$93,003.75	$113,671.25	$2,066,750.00
WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation						
Eastside Aircraft Storage Area	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
		SubTotal:	$630,000.00	$31,500.00	$38,500.00	$700,000.00

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	Status		FAA	State	Local	Total
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Ag Apron w/Access Road	CIP		752,400.00	37,620.00	45,980.00	$836,000.00
Land Acquisition Rwy 34 Approach	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
		SubTotal:	$1,382,400.00	$69,120.00	$84,480.00	$1,536,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Design & construct North Apron Expansion	CIP		756,000.00	37,800.00	46,200.00	$840,000.00
		SubTotal:	$756,000.00	$37,800.00	$46,200.00	$840,000.00
YUBA COUNTY AIRPORT - General Aviation						
Construct Taxiway A and A4	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
Drainage Improvements (phase II)	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
		SubTotal:	$2,070,000.00	$103,500.00	$126,500.00	$2,300,000.00
Program Year: 2019						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Construct Tee Hangars and Taxiways	CIP		477,000.00	23,850.00	29,150.00	$530,000.00
		SubTotal:	$477,000.00	$23,850.00	$29,150.00	$530,000.00
APPLE VALLEY AIRPORT - General Aviation						
2019-Runway/Taxiway Rehabilitation & Striping	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
		SubTotal:	$144,000.00	$7,200.00	$8,800.00	$160,000.00
BANNING MUNICIPAL AIRPORT - General Aviation						
EA for Prop Acq (10Ac.) adj to NE corner of EAPL	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
Expand Apron area west of existing based aircraft (Cons)	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
New Auto Parking south of (4) new T-hangars (Design)	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	$562,500.00	$17,437.50	$20,062.50	$600,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation						
2019-West Apron/Fire Suppression/Water System Ph I En	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
BENTON FIELD - General Aviation						
Construct 10-Unit T-Hangar	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	$810,000.00	$40,500.00	$49,500.00	$900,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
BLYTHE AIRPORT - General Aviation						
Construct Phase II of Perimeter Security Fence	CIP		697,500.00	34,875.00	42,625.00	$775,000.00
EA for Taxiway C Extension	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$810,000.00	$40,500.00	$49,500.00	$900,000.00
BRYANT FIELD AIRPORT - General Aviation						
2019: Construct Two Tee Hangars	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$157,500.00	$7,875.00	$9,625.00	$175,000.00
BUCHANAN FIELD AIRPORT - Reliever						
FAR Part 150 Update	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	$237,500.00	$5,937.50	$6,562.50	$250,000.00
BYRON AIRPORT - Reliever						
Environmental review for the purchase of three parcels	CIP		35,974.80	1,798.74	2,198.46	$39,972.00
		SubTotal:	$35,974.80	$1,798.74	$2,198.46	$39,972.00
CAMARILLO AIRPORT - Reliever						
Rehabilitation of Concrete Apron Areas & TWYs	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
CASTLE AIRPORT - General Aviation						
High-Speed Sweeper	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
CHICO MUNICIPAL - Commercial Service Primary						
Service Road to West Side Development	CIP		1,278,000.00	0.00	142,000.00	$1,420,000.00
Update PMMP	CIP		49,500.00	0.00	5,500.00	$55,000.00
		SubTotal:	$1,327,500.00	$0.00	$147,500.00	$1,475,000.00
CHOWCHILLA AIRPORT - General Aviation						
Drainage and Erosion Control Improvements-Design	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
		SubTotal:	$72,000.00	$3,600.00	$4,400.00	$80,000.00
COLUMBIA AIRPORT - General Aviation						
Rehabilitate Taxilanes	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	$475,000.00	$11,875.00	$13,125.00	$500,000.00
CORONA MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Upgrade City Tie-Down area for transient planes	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$63,000.00	$3,150.00	$3,850.00	$70,000.00
DINSMORE AIRPORT - General Aviation						
Design Ramp Improvements	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$45,000.00	$2,250.00	$2,750.00	$50,000.00
FRENCH VALLEY AIRPORT - General Aviation						
Construct (N) South Apron Pavement	CIP		1,146,600.00	57,330.00	70,070.00	$1,274,000.00
Design of North Apron Pavement Rehab	CIP		31,500.00	1,575.00	1,925.00	$35,000.00
Environmental Assessment for 20 AC Land Acquisition	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$1,205,100.00	$60,255.00	$73,645.00	$1,339,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						
Install PAPI on Runway 12	CIP		342,000.00	17,100.00	20,900.00	$380,000.00
North Side Infrastructure-taxilanes, storm drain (Design)	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
Update Pavement Management Plan	CIP		54,000.00	2,700.00	3,300.00	$60,000.00
		SubTotal:	$643,500.00	$32,175.00	$39,325.00	$715,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehabilitate ARFF Station (Design/Const)	CIP		315,000.00	0.00	35,000.00	$350,000.00
Rehabilitate P3 Rodgers Apron (Design)	CIP		106,299.00	0.00	11,811.00	$118,110.00
Rehabilitate TWY B7 (Construction)	CIP		405,000.00	0.00	45,000.00	$450,000.00
		SubTotal:	$1,826,298.90	$0.00	$202,922.10	$2,029,221.00
GANSNER AIRPORT - General Aviation						
Reseal Airfield Pavement Joints	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
		SubTotal:	$216,000.00	$10,800.00	$13,200.00	$240,000.00
GILLESPIE FIELD AIRPORT - Reliever						
Improve Airport Drainage btn Rwys 27L/27R & N of Rwy 27R-III	CIP		3,600,000.00	180,000.00	220,000.00	$4,000,000.00
Rehabilitate Taxiway D from Taxiway D2 (East) & Taxiway C	CIP		1,440,000.00	72,000.00	88,000.00	$1,600,000.00
		SubTotal:	$5,040,000.00	$252,000.00	$308,000.00	$5,600,000.00
HAIGH FIELD AIRPORT - General Aviation						
Apron Lighting	CIP		71,250.00	1,781.25	1,968.75	$75,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$71,250.00	$1,781.25	$1,968.75	$75,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Taxiway A Pavement Rehabilitation	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
		SubTotal:	$150,000.30	$7,500.02	$9,166.69	$166,667.00
HEMET-RYAN AIRPORT - General Aviation						
Construct (E) AC apron pavement rehab	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Design T/W B and adjacent T/L Pavement Rehab	CIP		18,000.00	900.00	1,100.00	$20,000.00
		SubTotal:	$333,000.00	$16,650.00	$20,350.00	$370,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
ALP Update	CIP		74,812.50	1,870.31	2,067.19	$78,750.00
Helipad Design and Engineering	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Sweeper Aquisition	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	$236,312.50	$5,907.81	$6,529.69	$248,750.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary						
(1) Land Acquisition - Safety	CIP		450,000.00	0.00	50,000.00	$500,000.00
		SubTotal:	$450,000.00	$0.00	$50,000.00	$500,000.00
INYOKERN AIRPORT - Commercial Service Primary						
Rehab Rwy 10-28 w/ Markings	CIP		657,000.00	0.00	73,000.00	$730,000.00
		SubTotal:	$657,000.00	$0.00	$73,000.00	$730,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
Airport Pavement Rehabilitation, Phase I	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
Construct TWY A and Apron Pavement Reconstruction	CIP		2,412,000.00	120,600.00	147,400.00	$2,680,000.00
		SubTotal:	$2,412,000.00	$120,600.00	$147,400.00	$2,680,000.00
KERN VALLEY AIRPORT - General Aviation						
Crack fill, slurry seal and restripe runway	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Install AWOS/ASOS Including Site Prep	CIP		158,400.00	7,920.00	9,680.00	$176,000.00
		SubTotal:	$225,900.00	$11,295.00	$13,805.00	$251,000.00
LAKE TAHOE AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
ALP Narrative including ALP Updated Plans	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Replace Hazard Beacon - Angora Ridge	CIP		76,500.00	3,825.00	4,675.00	$85,000.00
Update PMMP	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
		SubTotal:	$193,500.00	$9,675.00	$11,825.00	$215,000.00
LAMPSON FIELD AIRPORT - General Aviation						
Westside Aviation - Road/Taxiway/Apron Construction	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
LEE VINING AIRPORT - General Aviation						
2019: Provide 10,000 gallon AVGAS Self-Service Fuel Tank	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
A & D Building Design	CIP		189,473.40	9,473.67	11,578.93	$210,526.00
Grade & Drain - West Side Phase 1 - Pave Apron	CIP		1,863,900.00	93,195.00	113,905.00	$2,071,000.00
New Fuel Island	CIP		487,800.00	24,390.00	29,810.00	$542,000.00
		SubTotal:	$2,541,173.40	$127,058.67	$155,293.93	$2,823,526.00
LOMPOC AIRPORT - General Aviation						
Airfield Electrical	CIP		2,403,000.00	120,150.00	146,850.00	$2,670,000.00
Overlay and extend RWY & TWY to 22,000 lbs. per wheel	CIP		1,260,000.00	63,000.00	77,000.00	$1,400,000.00
		SubTotal:	$3,663,000.00	$183,150.00	$223,850.00	$4,070,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						
Structural Retrofit of the Lakewood and Spring Tunnels	CIP		9,504,000.00	0.00	1,056,000.00	$10,560,000.00
		SubTotal:	$9,504,000.00	$0.00	$1,056,000.00	$10,560,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
T-Hangars (12 Units)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
LOST HILLS-KERN COUNTY AIRPORT - General Aviation						
Extend & widen Runway	CIP		0.00	675,000.00	75,000.00	$750,000.00
Install PAPI	CIP		94,500.00	4,725.00	5,775.00	$105,000.00
Install RWY Lighting	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$202,500.00	$685,125.00	$87,375.00	$975,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
MADERA MUNICIPAL AIRPORT - General Aviation						
Engineering Design - 2019-20 Projects	CIP		234,000.00	11,700.00	14,300.00	$260,000.00
Recon Old GA Apron Phase III	CIP		751,500.00	37,575.00	45,925.00	$835,000.00
		SubTotal:	$985,500.00	$49,275.00	$60,225.00	$1,095,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						
LADWP and USFS Land Acquisition and/or Use Permits	CIP		108,000.00	0.00	12,000.00	$120,000.00
		SubTotal:	$108,000.00	$0.00	$12,000.00	$120,000.00
MARCH Inland Port Airport - Reliever						
(2) Apron G Expansion & Taxiway A Widening	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
Construct 2 Mile Airport Access Rd to Parcel D2 & CEQA	CIP		0.00	0.00	6,150,000.00	$6,150,000.00
		SubTotal:	$247,500.00	$12,375.00	$6,165,125.00	$6,425,000.00
MARINA MUNICIPAL AIRPORT - General Aviation						
Replace Airport beacon, install pole-mounted apron lights	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
MEADOWS FIELD AIRPORT - Commercial Service Primary						
Air Cargo Ramp	CIP		5,000,000.00	0.00	263,158.00	$5,263,158.00
Expand ARFF Building	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	$5,950,000.00	$0.00	$313,158.00	$6,263,158.00
MEFFORD FIELD AIRPORT - General Aviation						
Environmental Assessment (EA) for Land Acquisition & Runway	CIP		288,000.00	14,400.00	17,600.00	$320,000.00
		SubTotal:	$288,000.00	$14,400.00	$17,600.00	$320,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
Engineering and environmental for relocation of Taxiway A	CIP		150,000.00	0.00	7,895.00	$157,895.00
		SubTotal:	$150,000.00	$0.00	$7,895.00	$157,895.00
MESA DEL REY AIRPORT - General Aviation						
Construction of Phase 2 Relocation of Parallel Taxiway	CIP		473,684.40	23,684.22	28,947.38	$526,316.00
		SubTotal:	$473,684.40	$23,684.22	$28,947.38	$526,316.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
Relocate Localizer	CIP		380,000.00	0.00	20,000.00	$400,000.00
Relocate Perimeter Road	CIP		152,000.00	0.00	8,000.00	$160,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status	FAA	State	Local	Total
SubTotal:		$532,000.00	$0.00	$28,000.00	$560,000.00
MOJAVE AIRPORT - General Aviation					
Construct New Cargo Ramp at Runway 12	CIP	2,989,999.80	149,499.99	182,722.21	$3,322,222.00
Improve Vehicle Access Road	CIP	1,725,000.30	86,250.02	105,416.69	$1,916,667.00
Relocate Airport's Fuel Farm	CIP	575,000.10	28,750.01	35,138.90	$638,889.00
Rwy 8-26 - Construct 2" Overlay	CIP	1,886,719.50	94,335.98	115,299.53	$2,096,355.00
Rwy 8-26 - Impr, Widen, Extend, Acquire Prop.	CIP	8,970,000.30	448,500.02	548,166.69	$9,966,667.00
SubTotal:		$16,146,720.00	$807,336.00	$986,744.00	$17,940,800.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary					
Airport Perimeter Fence Upgrade	CIP	730,800.00	0.00	81,200.00	$812,000.00
Terminal and ARFF Building Construction	CIP	41,898,800.00	0.00	2,205,200.00	$44,104,000.00
SubTotal:		$42,629,600.00	$0.00	$2,286,400.00	$44,916,000.00
NAPA COUNTY AIRPORT - Reliever					
Reconstruct/Strengthen Taxiway H Sect 3 & T/W B Construction	CIP	1,350,000.00	67,500.00	82,500.00	$1,500,000.00
Runway 6-24 Rehabilitation Crack and Seal Design	CIP	540,000.00	27,000.00	33,000.00	$600,000.00
SubTotal:		$1,890,000.00	$94,500.00	$115,500.00	$2,100,000.00
NEEDLES AIRPORT - General Aviation					
2019-Runway/Taxiway Rehabilitation & Striping	CIP	81,000.00	4,050.00	4,950.00	$90,000.00
SubTotal:		$81,000.00	$4,050.00	$4,950.00	$90,000.00
NERVINO AIRPORT - General Aviation					
Jet Fuel Tank and Dispenser	CIP	157,500.00	7,875.00	9,625.00	$175,000.00
SubTotal:		$157,500.00	$7,875.00	$9,625.00	$175,000.00
NEVADA COUNTY AIRPORT - General Aviation					
Pollution control facility cons/helipad repair (design/eng)	CIP	45,000.00	2,250.00	2,750.00	$50,000.00
Ramp 3 & 4 (construction)	CIP	360,000.00	18,000.00	22,000.00	$400,000.00
SubTotal:		$405,000.00	$20,250.00	$24,750.00	$450,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation					
Runway Pavement Maintainence	CIP	94,736.70	4,736.84	5,789.47	$105,263.00
SubTotal:		$94,736.70	$4,736.84	$5,789.47	$105,263.00
OXNARD AIRPORT - Commercial Service Primary					

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Reconstruction of Terminal Apron	CIP		859,500.00	0.00	95,500.00	$955,000.00
		SubTotal:	$859,500.00	$0.00	$95,500.00	$955,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Extend Txwy C	CIP		1,710,000.00	85,500.00	104,500.00	$1,900,000.00
		SubTotal:	$1,710,000.00	$85,500.00	$104,500.00	$1,900,000.00
PLACERVILLE AIRPORT - General Aviation						
Tee Hangar Site Development Phase 2	CIP		2,395,800.00	119,790.00	146,410.00	$2,662,000.00
		SubTotal:	$2,395,800.00	$119,790.00	$146,410.00	$2,662,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
Runway and parallel taxiway extension to north	CIP		2,160,000.00	108,000.00	132,000.00	$2,400,000.00
		SubTotal:	$2,160,000.00	$108,000.00	$132,000.00	$2,400,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Eastside Apron Expansion (300'x450') (design only)	CIP		148,500.00	0.00	16,500.00	$165,000.00
Install MITL (Taxiway M,C & H) - Design Only	CIP		60,750.00	0.00	6,750.00	$67,500.00
Pavement Preservation (East Apron) - Design Only	CIP		16,200.00	0.00	1,800.00	$18,000.00
Pavement Preservation (Runway 12/30, Apron, & Taxiways)	CIP		108,000.00	0.00	12,000.00	$120,000.00
		SubTotal:	$333,450.00	$0.00	$37,050.00	$370,500.00
REDLANDS MUNICIPAL AIRPORT - General Aviation						
Runway 8-26 Pavement Maintenance	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	$332,500.00	$8,312.50	$9,187.50	$350,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Construct D and E Hangar Row	CIP		0.00	900,000.00	100,000.00	$1,000,000.00
		SubTotal:	$0.00	$900,000.00	$100,000.00	$1,000,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Airfield Lighting Improvements-LED Windcones & LED REILS	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Install Airport Lighting Control System	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
Install Runway 16/34 MIRLs	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
Runway 9/27 and Taxiway A Seal Coat	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$1,035,000.00	$51,750.00	$63,250.00	$1,150,000.00
ROGERS FIELD - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Airport Layout Plan Narrative with Updated ALP Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Brush Mower, Attachment	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
New Snow Plow Truck	CIP		261,000.00	13,050.00	15,950.00	$290,000.00
		SubTotal:	$373,500.00	$18,675.00	$22,825.00	$415,000.00
ROHNERVILLE AIRPORT - General Aviation						
Design Beacon replacement	CIP		60,750.00	3,037.50	3,712.50	$67,500.00
		SubTotal:	$60,750.00	$3,037.50	$3,712.50	$67,500.00
SALINAS MUNICIPAL AIRPORT - General Aviation						
East Side Taxiways and Access Phase 2	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Construct Air Cargo Apron - Phase 2	CIP		4,367,150.00	109,178.75	120,671.25	$4,597,000.00
		SubTotal:	$4,367,150.00	$109,178.75	$120,671.25	$4,597,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct 2-20 MIRL & T/W C MITL SYSTEM	CIP		792,000.00	0.00	88,000.00	$880,000.00
Design Runway 12-30 rehabilitation	CIP		207,000.00	0.00	23,000.00	$230,000.00
		SubTotal:	$999,000.00	$0.00	$111,000.00	$1,110,000.00
SANTA YNEZ AIRPORT - General Aviation						
Airfield Safety Grading and Drainage Improvements	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
		SubTotal:	$630,000.00	$31,500.00	$38,500.00	$700,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
Rehabilitation of Runway 17/35	CIP		8,550,000.00	427,500.00	522,500.00	$9,500,000.00
		SubTotal:	$8,550,000.00	$427,500.00	$522,500.00	$9,500,000.00
TAFT AIRPORT - General Aviation						
AWOS	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	$0.00	$90,000.00	$10,000.00	$100,000.00
TRACY MUNICIPAL AIRPORT - General Aviation						
Aircraft Wash Facility	CIP		88,200.00	4,410.00	5,390.00	$98,000.00
Perimeter Fencing (1100LF)	CIP		39,600.00	1,980.00	2,420.00	$44,000.00
		SubTotal:	$127,800.00	$6,390.00	$7,810.00	$142,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
TWENTYNINE PALMS AIRPORT - General Aviation						
2019-Runway Rehabilitation & Striping	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
UNIVERSITY AIRPORT - General Aviation						
Phase 1 Airport Parking Facilities	CIP		490,500.00	24,525.00	29,975.00	$545,000.00
		SubTotal:	$490,500.00	$24,525.00	$29,975.00	$545,000.00
WASCO-KERN AIRPORT - General Aviation						
Design rwy extension and taxiway adjust	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Reconstruct Apron A	CIP		1,651,500.00	82,575.00	100,925.00	$1,835,000.00
		SubTotal:	$1,651,500.00	$82,575.00	$100,925.00	$1,835,000.00
WHITEMAN AIRPORT - Reliever						
Enhance Blast Protection	CIP		119,475.00	5,973.75	7,301.25	$132,750.00
Stripe Vehicle Zipper Lane	CIP		27,000.00	1,350.00	1,650.00	$30,000.00
		SubTotal:	$146,475.00	$7,323.75	$8,951.25	$162,750.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Construct S. Apron Infield Expansion	CIP		990,000.00	49,500.00	60,500.00	$1,100,000.00
Design S. Apron Infield Expansion	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$1,057,500.00	$52,875.00	$64,625.00	$1,175,000.00
Program Year: 2020						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Snowplow Equipment Storage	CIP		402,300.00	20,115.00	24,585.00	$447,000.00
Update Pavement Maintenance/Management	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
		SubTotal:	$465,300.00	$23,265.00	$28,435.00	$517,000.00
APPLE VALLEY AIRPORT - General Aviation						
2020-Property Acquisition for Drainage Facility	CIP		0.00	135,000.00	15,000.00	$150,000.00
2020-Safety Signs & Markings Update	CIP		0.00	36,000.00	4,000.00	$40,000.00
		SubTotal:	$0.00	$171,000.00	$19,000.00	$190,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
BANNING MUNICIPAL AIRPORT - General Aviation						
New Auto Parking south of four (4) new T-hangars (Construct)	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
New conventional hangars on new apron area (Design)	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Prop Acq (10Ac.) adj to NE cor of EAPL for future dev	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
		SubTotal:	$1,480,000.00	$65,687.50	$79,312.50	$1,625,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation						
2020-West Apron/Fire Suppression/Water System Ph 2 Design	CIP		157,500.00	7,875.00	9,625.00	$175,000.00
		SubTotal:	$157,500.00	$7,875.00	$9,625.00	$175,000.00
BLYTHE AIRPORT - General Aviation						
Design Taxiway C Extension	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00
BRACKETT FIELD AIRPORT - Reliever						
Rehabilitate Pavement for Ramp/Apron Areas - Phase II	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
CAMARILLO AIRPORT - Reliever						
Rehabilitate Parallel Taxiway, Between Taxiways "C" - "E"	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
		SubTotal:	$675,000.00	$33,750.00	$41,250.00	$750,000.00
CHICO MUNICIPAL - Commercial Service Primary						
Automobile Parking Lot Expansion	CIP		1,210,500.00	0.00	134,500.00	$1,345,000.00
Terminal Building Expansion	CIP		3,924,000.00	0.00	436,000.00	$4,360,000.00
		SubTotal:	$5,134,500.00	$0.00	$570,500.00	$5,705,000.00
CHINO AIRPORT - Reliever						
2020-Runway/Taxiway Rehabilitation & Striping	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
CHOWCHILLA AIRPORT - General Aviation						
Drainage and erosion control improvements-Construction	CIP		495,000.00	24,750.00	30,250.00	$550,000.00
		SubTotal:	$495,000.00	$24,750.00	$30,250.00	$550,000.00
CORONA MUNICIPAL AIRPORT - General Aviation						
Repair North and South Flood Wall	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
		SubTotal:	$90,000.00	$4,500.00	$5,500.00	$100,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
FALL RIVER MILLS AIRPORT - General Aviation						
Pavement seal coat - runway/taxiway with new markings	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	$427,500.00	$10,687.50	$11,812.50	$450,000.00
FRENCH VALLEY AIRPORT - General Aviation						
Construction of North Apron Pavement Rehab	CIP		378,000.00	18,900.00	23,100.00	$420,000.00
Design ALS (MALS)	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
EA for Air Traffic Control Tower	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Land Aquistion - South west of RWY 36	CIP		1,170,000.00	58,500.00	71,500.00	$1,300,000.00
		SubTotal:	$1,908,000.00	$95,400.00	$116,600.00	$2,120,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						
North Side Access Road (Design)	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
North Side Infrastructure (Construction Phase 1)	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$945,000.00	$47,250.00	$57,750.00	$1,050,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Master Plan Update	CIP		450,000.00	0.00	50,000.00	$500,000.00
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehabilitate ARFF Station (Construction)	CIP		3,150,000.00	0.00	350,000.00	$3,500,000.00
		SubTotal:	$4,599,999.90	$0.00	$511,111.10	$5,111,111.00
GANSNER AIRPORT - General Aviation						
Site Preparation - New Tee Hangars	CIP		522,000.00	26,100.00	31,900.00	$580,000.00
		SubTotal:	$522,000.00	$26,100.00	$31,900.00	$580,000.00
GEORGETOWN AIRPORT - General Aviation						
West Access Road	CIP		0.00	0.00	1,285,000.00	$1,285,000.00
		SubTotal:	$0.00	$0.00	$1,285,000.00	$1,285,000.00
GILLESPIE FIELD AIRPORT - Reliever						
Improve Terminal Building	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
Rehabilitate Taxiways A & B	CIP		1,440,000.00	72,000.00	88,000.00	$1,600,000.00
		SubTotal:	$4,140,000.00	$207,000.00	$253,000.00	$4,600,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Pollution Control Facility	CIP		150,000.30	7,500.02	9,166.69	$166,667.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$150,000.30	$7,500.02	$9,166.69	$166,667.00
HEMET-RYAN AIRPORT - General Aviation						
Design PCC Apron Pavement Rehab	CIP		337,500.00	16,875.00	20,625.00	$375,000.00
		SubTotal:	$337,500.00	$16,875.00	$20,625.00	$375,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
Ramp Extension to the North	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
Runway 24 Run-up	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	$2,470,000.00	$61,750.00	$68,250.00	$2,600,000.00
INYOKERN AIRPORT - Commercial Service Primary						
Rehabilitate Runway 2-20	CIP		6,300,000.00	0.00	700,000.00	$7,000,000.00
		SubTotal:	$6,300,000.00	$0.00	$700,000.00	$7,000,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
Relocate ATCT	CIP		5,400,000.00	270,000.00	330,000.00	$6,000,000.00
		SubTotal:	$5,400,000.00	$270,000.00	$330,000.00	$6,000,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
Design TWY C Pavement Reconstruct	CIP		207,000.00	10,350.00	12,650.00	$230,000.00
		SubTotal:	$207,000.00	$10,350.00	$12,650.00	$230,000.00
LAKE TAHOE AIRPORT - General Aviation						
Engineering Design - Reconstruct T/Ws	CIP		427,500.00	21,375.00	26,125.00	$475,000.00
		SubTotal:	$427,500.00	$21,375.00	$26,125.00	$475,000.00
LAMPSON FIELD AIRPORT - General Aviation						
Fueling Facilities	CIP		345,600.00	17,280.00	21,120.00	$384,000.00
		SubTotal:	$345,600.00	$17,280.00	$21,120.00	$384,000.00
LEE VINING AIRPORT - General Aviation						
2020: Two 40' x 40' Box Hangar Buildings	CIP		220,500.00	11,025.00	13,475.00	$245,000.00
		SubTotal:	$220,500.00	$11,025.00	$13,475.00	$245,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
PMMP Update	CIP		72,000.00	3,600.00	4,400.00	$80,000.00
Runway 15R Extension & Associated T/Ws	CIP		4,194,000.00	209,700.00	256,300.00	$4,660,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
West Side Service Road	CIP		2,590,200.00	129,510.00	158,290.00	$2,878,000.00
		SubTotal:	$6,856,200.00	$342,810.00	$418,990.00	$7,618,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						
Airport Access Roads	CIP		0.00	0.00	6,340,000.00	$6,340,000.00
		SubTotal:	$0.00	$0.00	$6,340,000.00	$6,340,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
Rebuild Airport Road	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
MADERA MUNICIPAL AIRPORT - General Aviation						
Extend Runway 12-30, Extend Taxiway	CIP		2,602,800.00	130,140.00	159,060.00	$2,892,000.00
		SubTotal:	$2,602,800.00	$130,140.00	$159,060.00	$2,892,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						
Architectural/Engineering Design	CIP		162,000.00	0.00	18,000.00	$180,000.00
Widen Aircraft Holding Aprons	CIP		337,500.00	0.00	37,500.00	$375,000.00
Widen Runway Shoulders to 20'	CIP		1,274,400.00	0.00	141,600.00	$1,416,000.00
Widen Taxiways from 50' to 75'	CIP		3,064,500.00	0.00	340,500.00	$3,405,000.00
		SubTotal:	$4,838,400.00	$0.00	$537,600.00	$5,376,000.00
MARCH Inland Port Airport - Reliever						
(1) Apron G Expansion North Environmental	CIP		148,500.00	7,425.00	9,075.00	$165,000.00
(2) Apron G Expansion and Taxiway A widening	CIP		2,475,000.00	123,750.00	151,250.00	$2,750,000.00
		SubTotal:	$2,623,500.00	$131,175.00	$160,325.00	$2,915,000.00
MARINA MUNICIPAL AIRPORT - General Aviation						
Taxiway A Rehabilitation	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
MEFFORD FIELD AIRPORT - General Aviation						
Rehabilitate Runway 13-31, infield safety grading	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
Extend Runway to 6,450 feet, extend Taxiway A at 400-foot se	CIP		5,740,000.00	0.00	309,150.00	$6,049,150.00
		SubTotal:	$5,740,000.00	$0.00	$309,150.00	$6,049,150.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
Extend RW28R & TW 500' NW	CIP		1,197,000.00	0.00	63,000.00	$1,260,000.00
Pavement Removal	CIP		10,450.00	0.00	550.00	$11,000.00
Replace VASI with PAPI RW10L/28R	CIP		76,000.00	0.00	4,000.00	$80,000.00
West GA Ramp Reconstruction Phase-2	CIP		1,000,000.00	0.00	52,632.00	$1,052,632.00
		SubTotal:	$2,283,450.00	$0.00	$120,182.00	$2,403,632.00
NAPA COUNTY AIRPORT - Reliever						
ALP Update and Narrative	CIP		45,000.00	2,250.00	2,750.00	$50,000.00
Runway 6-24 Rehabilitation - Crack and Seal Construction	CIP		6,750,000.00	337,500.00	412,500.00	$7,500,000.00
Taxiway J Exten & Runway 36L Hldg Apron Design	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$6,975,000.00	$348,750.00	$426,250.00	$7,750,000.00
NEEDLES AIRPORT - General Aviation						
2020-Safety Signs & Markings Update	CIP		0.00	31,500.00	3,500.00	$35,000.00
		SubTotal:	$0.00	$31,500.00	$3,500.00	$35,000.00
NEVADA COUNTY AIRPORT - General Aviation						
Pollution control facility cons/helipad repair (constr.)	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
		SubTotal:	$315,000.00	$15,750.00	$19,250.00	$350,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation						
New Terminal Building	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
		SubTotal:	$1,520,000.00	$38,000.00	$42,000.00	$1,600,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Proj. 14 - ALP Narrative Including Updated ALP Plans	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$67,500.00	$3,375.00	$4,125.00	$75,000.00
OXNARD AIRPORT - Commercial Service Primary						
Rehabilitate East Ramp & Perimeter Road	CIP		630,000.00	0.00	70,000.00	$700,000.00
		SubTotal:	$630,000.00	$0.00	$70,000.00	$700,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
RehabTxwy B,C,D, & E	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Taxiway and apron pavement maintenance	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Eastside Apron Expansion (300'x450')	CIP		990,000.00	0.00	110,000.00	$1,100,000.00
Install MITL (Taxiway "M", "C" & "H")	CIP		405,000.00	0.00	45,000.00	$450,000.00
Pavement Preservation (East Apron) - SealCoat	CIP		108,000.00	0.00	12,000.00	$120,000.00
Pavement Preservation (Runway 12/30, Apron & Taxiways)	CIP		720,000.00	0.00	80,000.00	$800,000.00
		SubTotal:	$2,223,000.00	$0.00	$247,000.00	$2,470,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Develop Aviation Park	CIP		0.00	9,000.00	1,000.00	$10,000.00
Install Additional Apron Lighting	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
		SubTotal:	$57,000.00	$10,425.00	$2,575.00	$70,000.00
ROGERS FIELD - General Aviation						
Engineering Design Projects	CIP		130,500.00	6,525.00	7,975.00	$145,000.00
		SubTotal:	$130,500.00	$6,525.00	$7,975.00	$145,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation						
East Side Taxiways and Access Phase 3	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Construct General Aviation Runway & Taxiway	CIP		7,137,000.00	356,850.00	436,150.00	$7,930,000.00
		SubTotal:	$7,137,000.00	$356,850.00	$436,150.00	$7,930,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct R/W 12-30 rehabilitate	CIP		3,870,000.00	0.00	430,000.00	$4,300,000.00
Design cargo ramp & R/W holding bay to full strenght	CIP		135,000.00	0.00	15,000.00	$150,000.00
		SubTotal:	$4,005,000.00	$0.00	$445,000.00	$4,450,000.00
SANTA YNEZ AIRPORT - General Aviation						
Taxiway Rehabilitation	CIP		630,000.00	31,500.00	38,500.00	$700,000.00
		SubTotal:	$630,000.00	$31,500.00	$38,500.00	$700,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
Reconstruct Perimeter Road and perform Aviation Parcel Site	CIP		3,825,000.00	191,250.00	233,750.00	$4,250,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$3,825,000.00	$191,250.00	$233,750.00	$4,250,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Environmental Assessment (EA)	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$198,000.00	$9,900.00	$12,100.00	$220,000.00
TRACY MUNICIPAL AIRPORT - General Aviation						
Build Permanent Public Restrooms	CIP		198,450.00	9,922.50	12,127.50	$220,500.00
FBO Office - Repair FBO Building	CIP		915,251.40	45,762.57	55,932.03	$1,016,946.00
Land Acquisition Identified in Airport Master Plan; Canal Ar	CIP		19,663,653.60	983,182.68	1,201,667.72	$21,848,504.00
		SubTotal:	$20,777,355.00	$1,038,867.75	$1,269,727.25	$23,085,950.00
TWENTYNINE PALMS AIRPORT - General Aviation						
2020-Safety Signs & Markings Update	CIP		0.00	31,500.00	3,500.00	$35,000.00
		SubTotal:	$0.00	$31,500.00	$3,500.00	$35,000.00
UNIVERSITY AIRPORT - General Aviation						
Phase 1 Design Taxi Overlay	CIP		139,500.00	6,975.00	8,525.00	$155,000.00
		SubTotal:	$139,500.00	$6,975.00	$8,525.00	$155,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Airport GIS Project	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
Seal Cracks and Joints - Aprons and Taxilanes	CIP		539,100.00	26,955.00	32,945.00	$599,000.00
		SubTotal:	$606,600.00	$30,330.00	$37,070.00	$674,000.00
WHITEMAN AIRPORT - Reliever						
Survey Underground Utilities - Develop Utility Map	CIP		432,000.00	21,600.00	26,400.00	$480,000.00
		SubTotal:	$432,000.00	$21,600.00	$26,400.00	$480,000.00
Program Year: 2021						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Environmental Studies for Projects #18 & 20	CIP		37,800.00	1,890.00	2,310.00	$42,000.00
Reseal Joints in all Pavements	CIP		235,800.00	11,790.00	14,410.00	$262,000.00
		SubTotal:	$273,600.00	$13,680.00	$16,720.00	$304,000.00
BANNING MUNICIPAL AIRPORT - General Aviation						
New convential hangars on new apron area (Construct)	CIP		292,500.00	14,625.00	17,875.00	$325,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Renovate Terminal Building (Design)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	$435,000.00	$18,187.50	$21,812.50	$475,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation						
2021-Runway/Taxiway Rehabilitation & Striping	CIP		90,000.00	4,500.00	5,500.00	$100,000.00
2021-West Apron/Fire Suppression/Water System Ph 3 Constrn	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,440,000.00	$72,000.00	$88,000.00	$1,600,000.00
BLYTHE AIRPORT - General Aviation						
Construct Parallel Taxiway C Extension	CIP		1,197,000.00	59,850.00	73,150.00	$1,330,000.00
		SubTotal:	$1,197,000.00	$59,850.00	$73,150.00	$1,330,000.00
CAMARILLO AIRPORT - Reliever						
Rehabilitate Parallel Taxiway, Between Taxiways "A" - "C"	CIP		720,000.00	36,000.00	44,000.00	$800,000.00
		SubTotal:	$720,000.00	$36,000.00	$44,000.00	$800,000.00
CHICO MUNICIPAL - Commercial Service Primary						
ALP Narrative with Updated ALP Plans	CIP		99,000.00	0.00	11,000.00	$110,000.00
		SubTotal:	$99,000.00	$0.00	$11,000.00	$110,000.00
CHINO AIRPORT - Reliever						
2021-Perimeter Fence Upgrades	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
2021-Safety Signs & Markings Update	CIP		0.00	72,000.00	8,000.00	$80,000.00
		SubTotal:	$900,000.00	$117,000.00	$63,000.00	$1,080,000.00
CHOWCHILLA AIRPORT - General Aviation						
Fuel station, tank, pump, card Service, Concrete and utility	CIP		399,570.00	9,989.25	11,040.75	$420,600.00
		SubTotal:	$399,570.00	$9,989.25	$11,040.75	$420,600.00
CORONA MUNICIPAL AIRPORT - General Aviation						
Construct Public Restroom	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
FRENCH VALLEY AIRPORT - General Aviation						
Construct ALS (MALS)	CIP		2,592,000.00	129,600.00	158,400.00	$2,880,000.00
		SubTotal:	$2,592,000.00	$129,600.00	$158,400.00	$2,880,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Construct Apron Phase 3 (Design)	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
Construct North Side Access Road (Construction)	CIP		0.00	0.00	750,000.00	$750,000.00
North Side Infrastructure (Construction Phase 2)	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$1,125,000.00	$56,250.00	$818,750.00	$2,000,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Air Cargo Expansion Phase 2 (Design)	CIP		360,000.00	0.00	40,000.00	$400,000.00
Part 150 Noise Mitigation Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehabilitate GA Apron (Design)	CIP		522,000.00	0.00	58,000.00	$580,000.00
Rehabilitate P3 Rodgers Apron (Const)	CIP		1,146,690.00	0.00	127,410.00	$1,274,100.00
		SubTotal:	$3,028,689.90	$0.00	$336,521.10	$3,365,211.00
GANSNER AIRPORT - General Aviation						
New 12-unit Tee Hangar Building	CIP		909,000.00	45,450.00	55,550.00	$1,010,000.00
		SubTotal:	$909,000.00	$45,450.00	$55,550.00	$1,010,000.00
GEORGETOWN AIRPORT - General Aviation						
Engineering Design - 2022-24	CIP		130,500.00	6,525.00	7,975.00	$145,000.00
		SubTotal:	$130,500.00	$6,525.00	$7,975.00	$145,000.00
GILLESPIE FIELD AIRPORT - Reliever						
Acquire a Replacement Vacuum Sweeper	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Extend Taxiway Charlie	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
		SubTotal:	$3,150,000.00	$157,500.00	$192,500.00	$3,500,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
East Apron Expansion	CIP		150,000.30	7,500.02	9,166.69	$166,667.00
Install AWOS II	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$285,000.30	$14,250.02	$17,416.69	$316,667.00
HEMET-RYAN AIRPORT - General Aviation						
Construct PCC Apron Pavement Rehab	CIP		4,050,000.00	202,500.00	247,500.00	$4,500,000.00
		SubTotal:	$4,050,000.00	$202,500.00	$247,500.00	$4,500,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
Land Acquisition Phase 1	CIP		5,700,000.00	142,500.00	157,500.00	$6,000,000.00
		SubTotal:	$5,700,000.00	$142,500.00	$157,500.00	$6,000,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
INYOKERN AIRPORT - Commercial Service Primary						
Airport Security Upgrades	CIP		270,000.00	0.00	30,000.00	$300,000.00
		SubTotal:	$270,000.00	$0.00	$30,000.00	$300,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
Rehabilitate Asphalt Safty Areaa between Runway & Taxiway N.	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$540,000.00	$27,000.00	$33,000.00	$600,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
Reconstruct TWY C	CIP		2,475,000.00	123,750.00	151,250.00	$2,750,000.00
		SubTotal:	$2,475,000.00	$123,750.00	$151,250.00	$2,750,000.00
LAKE TAHOE AIRPORT - General Aviation						
Reconstruct Taxiways	CIP		7,978,500.00	398,925.00	487,575.00	$8,865,000.00
		SubTotal:	$7,978,500.00	$398,925.00	$487,575.00	$8,865,000.00
LAMPSON FIELD AIRPORT - General Aviation						
10-unit Tee Hangar Building	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
		SubTotal:	$675,000.00	$33,750.00	$41,250.00	$750,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
A & D Parking Lot Site	CIP		1,881,900.00	94,095.00	115,005.00	$2,091,000.00
A&D Building	CIP		2,028,600.00	101,430.00	123,970.00	$2,254,000.00
		SubTotal:	$3,910,500.00	$195,525.00	$238,975.00	$4,345,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						
Runway 12-30 Minor Rehabilitation	CIP		9,504,000.00	0.00	1,056,000.00	$10,560,000.00
		SubTotal:	$9,504,000.00	$0.00	$1,056,000.00	$10,560,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
ALP and Narrative Update	CIP		126,000.00	6,300.00	7,700.00	$140,000.00
		SubTotal:	$126,000.00	$6,300.00	$7,700.00	$140,000.00
MADERA MUNICIPAL AIRPORT - General Aviation						
Engineering Design - 2022-2033 Projects	CIP		208,800.00	10,440.00	12,760.00	$232,000.00
		SubTotal:	$208,800.00	$10,440.00	$12,760.00	$232,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
ARFF Building and Administration Building	CIP		2,016,000.00	0.00	224,000.00	$2,240,000.00
Environmental Assessment	CIP		108,000.00	0.00	12,000.00	$120,000.00
		SubTotal:	$2,124,000.00	$0.00	$236,000.00	$2,360,000.00
MARCH Inland Port Airport - Reliever						
(1) Apron G Expansion	CIP		346,500.00	17,325.00	21,175.00	$385,000.00
(2) New Aircraft Apron	CIP		247,500.00	12,375.00	15,125.00	$275,000.00
		SubTotal:	$594,000.00	$29,700.00	$36,300.00	$660,000.00
MARINA MUNICIPAL AIRPORT - General Aviation						
Apron Rehabilitation	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
MEFFORD FIELD AIRPORT - General Aviation						
Acquire Property - 34 Acres	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
Relocte Hosefield Dr. & Airport Fence (Design)	CIP		162,000.00	8,100.00	9,900.00	$180,000.00
		SubTotal:	$2,862,000.00	$143,100.00	$174,900.00	$3,180,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
Relocate taxiway A for 400-foot separation	CIP		5,347,200.00	0.00	267,300.00	$5,614,500.00
		SubTotal:	$5,347,200.00	$0.00	$267,300.00	$5,614,500.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
West GA Ramp Reconstruction Phase-3	CIP		1,000,000.00	0.00	52,632.00	$1,052,632.00
		SubTotal:	$1,000,000.00	$0.00	$52,632.00	$1,052,632.00
NEEDLES AIRPORT - General Aviation						
2021-Airport Electrical Upgrades Ph I Design/Environmental	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
NEVADA COUNTY AIRPORT - General Aviation						
Taxiway E (CATEX/project formulation)	CIP		18,000.00	900.00	1,100.00	$20,000.00
		SubTotal:	$18,000.00	$900.00	$1,100.00	$20,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Proj. 15 - Eng. Design for Service Roads	CIP		116,100.00	5,805.00	7,095.00	$129,000.00
Proj. 16 - Update PMMP	CIP		67,500.00	3,375.00	4,125.00	$75,000.00
		SubTotal:	$183,600.00	$9,180.00	$11,220.00	$204,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
OXNARD AIRPORT - Commercial Service Primary						
Rehabilitate West Aprons	CIP		360,000.00	0.00	40,000.00	$400,000.00
		SubTotal:	$360,000.00	$0.00	$40,000.00	$400,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
South and perimeter access road	CIP		234,000.00	11,700.00	14,300.00	$260,000.00
		SubTotal:	$234,000.00	$11,700.00	$14,300.00	$260,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation						
Construct Airport Maintenance Bldg.	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Aquire 109 acres to the north and east	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
		SubTotal:	$3,325,000.00	$83,125.00	$91,875.00	$3,500,000.00
ROGERS FIELD - General Aviation						
Tee Hangar Site Development Phase 2	CIP		1,300,500.00	65,025.00	79,475.00	$1,445,000.00
		SubTotal:	$1,300,500.00	$65,025.00	$79,475.00	$1,445,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Taxiway Pavement Rehab - Phase 3	CIP		9,500,000.00	237,500.00	262,500.00	$10,000,000.00
		SubTotal:	$9,500,000.00	$237,500.00	$262,500.00	$10,000,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct cargo ramp & upgrade R/W 30 holding bay	CIP		1,170,000.00	0.00	130,000.00	$1,300,000.00
Design T/W B extension south to runway 30	CIP		225,000.00	0.00	25,000.00	$250,000.00
		SubTotal:	$1,395,000.00	$0.00	$155,000.00	$1,550,000.00
SANTA YNEZ AIRPORT - General Aviation						
Airport Perimeter Security Upgrades	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
SCLA Security Upgrade Phase-II	CIP		2,880,000.00	144,000.00	176,000.00	$3,200,000.00
		SubTotal:	$2,880,000.00	$144,000.00	$176,000.00	$3,200,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						

	Status		FAA	State	Local	Total
North side parallel taxiway.	CIP		1,980,000.00	99,000.00	121,000.00	$2,200,000.00
		SubTotal:	$1,980,000.00	$99,000.00	$121,000.00	$2,200,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation						
2021: Engineering Design Projects 21-23	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
TULELAKE AIRPORT - General Aviation						
Replace Existing Tee Hangars with Nested Bldg.	CIP		891,000.00	44,550.00	54,450.00	$990,000.00
		SubTotal:	$891,000.00	$44,550.00	$54,450.00	$990,000.00
TWENTYNINE PALMS AIRPORT - General Aviation						
2021-Airfield Electrical Upgrades, Ph I, Design/Envir	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
UNIVERSITY AIRPORT - General Aviation						
Phase 2 Runway & Primary Taxiway Pavement Overlay	CIP		1,458,900.00	72,945.00	89,155.00	$1,621,000.00
		SubTotal:	$1,458,900.00	$72,945.00	$89,155.00	$1,621,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Environmental Assessment - 2023 thru 2026	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
Grade & Drain Site and Pave Taxiways - Phase 2	CIP		2,947,500.00	147,375.00	180,125.00	$3,275,000.00
		SubTotal:	$3,091,500.00	$154,575.00	$188,925.00	$3,435,000.00
WHITEMAN AIRPORT - Reliever						
Construct High-Speed Taxiway Exits	CIP		687,600.00	34,380.00	42,020.00	$764,000.00
		SubTotal:	$687,600.00	$34,380.00	$42,020.00	$764,000.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Land Acquisition Rwy 16 Approach	CIP		399,000.00	9,975.00	11,025.00	$420,000.00
		SubTotal:	$399,000.00	$9,975.00	$11,025.00	$420,000.00
Program Year: 2022						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Engineering Design-Projects 18,20,21	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
2022-Safety Signs & Markings Update	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
BLYTHE AIRPORT - General Aviation						
Design Runway 17-35 Pavement Rehab	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
		SubTotal:	$58,500.00	$2,925.00	$3,575.00	$65,000.00
CAMARILLO AIRPORT - Reliever						
Rehabilitate Taxiways G, A, C & D	CIP		1,334,700.00	66,735.00	81,565.00	$1,483,000.00
		SubTotal:	$1,334,700.00	$66,735.00	$81,565.00	$1,483,000.00
CHICO MUNICIPAL - Commercial Service Primary						
West Side Access Road	CIP		0.00	0.00	4,430,000.00	$4,430,000.00
		SubTotal:	$0.00	$0.00	$4,430,000.00	$4,430,000.00
CHOWCHILLA AIRPORT - General Aviation						
Taxiway Pavement Rehabilitation	CIP		81,000.00	4,050.00	4,950.00	$90,000.00
		SubTotal:	$81,000.00	$4,050.00	$4,950.00	$90,000.00
CORONA MUNICIPAL AIRPORT - General Aviation						
Airport Master Plan	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
FRENCH VALLEY AIRPORT - General Aviation						
Design Air Traffic Control Tower	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
		SubTotal:	$270,000.00	$13,500.00	$16,500.00	$300,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						
Construct Apron Phase 3 (Construction)	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	$2,375,000.00	$59,375.00	$65,625.00	$2,500,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Air Cargo Expansion Phase 2 (Const)	CIP		3,600,000.00	0.00	400,000.00	$4,000,000.00
Part 150 Noise Mitigation	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
		SubTotal:	$4,599,999.90	$0.00	$511,111.10	$5,111,111.00
GANSNER AIRPORT - General Aviation						
Fuel Facilities	CIP		225,000.00	11,250.00	13,750.00	$250,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
GEORGETOWN AIRPORT - General Aviation						
West Taxiway Phase 2	CIP		1,148,400.00	57,420.00	70,180.00	$1,276,000.00
		SubTotal:	$1,148,400.00	$57,420.00	$70,180.00	$1,276,000.00
GILLESPIE FIELD AIRPORT - Reliever						
Construct Pilot Facility on West Transient Ramp	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Rehabilitate West Transient Ramp	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Terminal Renovation	CIP		50,400.00	2,520.00	3,080.00	$56,000.00
		SubTotal:	$50,400.00	$2,520.00	$3,080.00	$56,000.00
HEMET-RYAN AIRPORT - General Aviation						
Design R/W 5-23, T/W A,C,D Pavement Rehab	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
		SubTotal:	$58,500.00	$2,925.00	$3,575.00	$65,000.00
INYOKERN AIRPORT - Commercial Service Primary						
Rehabilitate Taxiways	CIP		720,000.00	0.00	80,000.00	$800,000.00
		SubTotal:	$720,000.00	$0.00	$80,000.00	$800,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
Airport Pavement Rehabilitation, Phase II	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
Design Twy B, Drainage, and MITL	CIP		405,000.00	20,250.00	24,750.00	$450,000.00
EA for Rwy 17/35 Extension	CIP		270,000.00	13,500.00	16,500.00	$300,000.00
Land Acquisition for RPZ RWY 17-35 Ext.	CIP		1,710,000.00	85,500.00	104,500.00	$1,900,000.00
		SubTotal:	$2,385,000.00	$119,250.00	$145,750.00	$2,650,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						
Runway 16L-34R Reconstruction	CIP		9,504,000.00	0.00	1,056,000.00	$10,560,000.00
		SubTotal:	$9,504,000.00	$0.00	$1,056,000.00	$10,560,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Sealing and Marking Runways	CIP		225,000.00	11,250.00	13,750.00	$250,000.00
		SubTotal:	$225,000.00	$11,250.00	$13,750.00	$250,000.00
MADERA MUNICIPAL AIRPORT - General Aviation						
Pavement Maintenance Management Program Update	CIP		63,000.00	3,150.00	3,850.00	$70,000.00
West Corporate Area Access Road	CIP		2,066,400.00	103,320.00	126,280.00	$2,296,000.00
		SubTotal:	$2,129,400.00	$106,470.00	$130,130.00	$2,366,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						
Engineering Design - 2023-2025	CIP		540,000.00	0.00	60,000.00	$600,000.00
		SubTotal:	$540,000.00	$0.00	$60,000.00	$600,000.00
MARCH Inland Port Airport - Reliever						
(1) Aircraft Apron Expansion North & CEQA	CIP		3,613,500.00	180,675.00	220,825.00	$4,015,000.00
(2) New Aircraft Apron	CIP		1,237,500.00	61,875.00	75,625.00	$1,375,000.00
(3) New Aircraft Apron	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$5,049,000.00	$252,450.00	$308,550.00	$5,610,000.00
MARINA MUNICIPAL AIRPORT - General Aviation						
Infield Military Facilities Removal	CIP		108,000.00	5,400.00	6,600.00	$120,000.00
		SubTotal:	$108,000.00	$5,400.00	$6,600.00	$120,000.00
MEFFORD FIELD AIRPORT - General Aviation						
Relocate Hosfield Dr. and La Spina St. Install fence.	CIP		2,700,000.00	135,000.00	165,000.00	$3,000,000.00
Runway & Parallel Twy Extension (Design)	CIP		540,000.00	27,000.00	33,000.00	$600,000.00
		SubTotal:	$3,240,000.00	$162,000.00	$198,000.00	$3,600,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
ARFF Support	CIP		399,000.00	0.00	21,000.00	$420,000.00
		SubTotal:	$399,000.00	$0.00	$21,000.00	$420,000.00
NEEDLES AIRPORT - General Aviation						
2022-Airport Electrical Upgrades Phase II Construction	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
NEVADA COUNTY AIRPORT - General Aviation						
Taxiway E (design & engr)	CIP		112,500.00	5,625.00	6,875.00	$125,000.00
		SubTotal:	$112,500.00	$5,625.00	$6,875.00	$125,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Proj. 17 - Construct Service Roads to Commercial Area	CIP		1,071,000.00	53,550.00	65,450.00	$1,190,000.00
Proj. 18 - Eng. Design for FBO Hanager, Office, & Fire Sta.	CIP		216,000.00	10,800.00	13,200.00	$240,000.00
		SubTotal:	$1,287,000.00	$64,350.00	$78,650.00	$1,430,000.00
OXNARD AIRPORT - Commercial Service Primary						
Rehabilitate Central Aprons	CIP		390,600.00	0.00	43,400.00	$434,000.00
		SubTotal:	$390,600.00	$0.00	$43,400.00	$434,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Rehab. Rwy 13-31	CIP		1,368,000.00	68,400.00	83,600.00	$1,520,000.00
		SubTotal:	$1,368,000.00	$68,400.00	$83,600.00	$1,520,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
Purchase FOD removal equipment (sweeper)	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$198,000.00	$9,900.00	$12,100.00	$220,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation						
City request to carry over grant money	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Install Corporate Hangars near Bldg and West Apron	CIP		0.00	2,070,000.00	230,000.00	$2,300,000.00
		SubTotal:	$0.00	$2,070,000.00	$230,000.00	$2,300,000.00
ROGERS FIELD - General Aviation						
Environmental Assessment (EA)	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
Land Acquisition - Runway 16-34	CIP		259,200.00	12,960.00	15,840.00	$288,000.00
		SubTotal:	$538,200.00	$26,910.00	$32,890.00	$598,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Construct General Aviation Pavements - East Side	CIP		7,476,300.00	373,815.00	456,885.00	$8,307,000.00
		SubTotal:	$7,476,300.00	$373,815.00	$456,885.00	$8,307,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct T/W B extension	CIP		2,070,000.00	0.00	230,000.00	$2,300,000.00
Design Taxiway E 3 extension and adjacent ramp	CIP		171,000.00	0.00	19,000.00	$190,000.00
		SubTotal:	$2,241,000.00	$0.00	$249,000.00	$2,490,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
SANTA YNEZ AIRPORT - General Aviation						
ALP Update	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
Taxiway "F" (Passenger/Cargo) Construction Phase-1	CIP		6,300,000.00	315,000.00	385,000.00	$7,000,000.00
		SubTotal:	$6,300,000.00	$315,000.00	$385,000.00	$7,000,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
North side access road.	CIP		675,000.00	33,750.00	41,250.00	$750,000.00
		SubTotal:	$675,000.00	$33,750.00	$41,250.00	$750,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation						
2022: Reconstruction of South Jet Apron	CIP		594,000.00	29,700.00	36,300.00	$660,000.00
		SubTotal:	$594,000.00	$29,700.00	$36,300.00	$660,000.00
TWENTYNINE PALMS AIRPORT - General Aviation						
2022-Airfield Electrical Upgrades Ph 2- Construction	CIP		1,350,000.00	67,500.00	82,500.00	$1,500,000.00
		SubTotal:	$1,350,000.00	$67,500.00	$82,500.00	$1,500,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Engineering Design 2022 - 2024	CIP		252,000.00	12,600.00	15,400.00	$280,000.00
Runway 2-20 and Taxiway Extension	CIP		2,389,500.00	119,475.00	146,025.00	$2,655,000.00
		SubTotal:	$2,641,500.00	$132,075.00	$161,425.00	$2,935,000.00
WHITEMAN AIRPORT - Reliever						
Construct Non-Airworthy Aircraft Parking Area	CIP		501,840.00	25,092.00	30,668.00	$557,600.00
		SubTotal:	$501,840.00	$25,092.00	$30,668.00	$557,600.00
Program Year: 2023						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Secondary Airport Access Road	CIP		295,200.00	14,760.00	18,040.00	$328,000.00
		SubTotal:	$295,200.00	$14,760.00	$18,040.00	$328,000.00
BLYTHE AIRPORT - General Aviation						
Construct Runway 17-35 Pavement Rehab	CIP		279,000.00	13,950.00	17,050.00	$310,000.00
		SubTotal:	$279,000.00	$13,950.00	$17,050.00	$310,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
CAMARILLO AIRPORT - Reliever						
Rehabilitate Key Apron, Apron S of TWY B & Aviation Dr.	CIP		918,000.00	45,900.00	56,100.00	$1,020,000.00
		SubTotal:	$918,000.00	$45,900.00	$56,100.00	$1,020,000.00
CHICO MUNICIPAL - Commercial Service Primary						
Engineering Design	CIP		1,377,000.00	0.00	153,000.00	$1,530,000.00
Environmental Assessment	CIP		432,000.00	0.00	48,000.00	$480,000.00
		SubTotal:	$1,809,000.00	$0.00	$201,000.00	$2,010,000.00
CHOWCHILLA AIRPORT - General Aviation						
Taxiway pavement rehabilitation-construction	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$450,000.00	$22,500.00	$27,500.00	$500,000.00
CORONA MUNICIPAL AIRPORT - General Aviation						
Repair Airport Storm Drain System	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	$0.00	$90,000.00	$10,000.00	$100,000.00
FRENCH VALLEY AIRPORT - General Aviation						
Construct ATC	CIP		3,240,000.00	162,000.00	198,000.00	$3,600,000.00
		SubTotal:	$3,240,000.00	$162,000.00	$198,000.00	$3,600,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever						
City Hangars on Northside (Design and Construction)	CIP		399,999.60	19,999.98	24,444.42	$444,444.00
		SubTotal:	$399,999.60	$19,999.98	$24,444.42	$444,444.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Part 150 Noise Program	CIP		999,999.90	0.00	111,111.10	$1,111,111.00
Rehabilitate GA Apron (Const)	CIP		5,580,000.00	0.00	620,000.00	$6,200,000.00
		SubTotal:	$6,579,999.90	$0.00	$731,111.10	$7,311,111.00
GANSNER AIRPORT - General Aviation						
Two New 7-8-unit Nested Tee Hangar Buildings	CIP		976,500.00	48,825.00	59,675.00	$1,085,000.00
		SubTotal:	$976,500.00	$48,825.00	$59,675.00	$1,085,000.00
GEORGETOWN AIRPORT - General Aviation						
Hangars - 11 Nested	CIP		892,800.00	44,640.00	54,560.00	$992,000.00
		SubTotal:	$892,800.00	$44,640.00	$54,560.00	$992,000.00
GILLESPIE FIELD AIRPORT - Reliever						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Rehabilitate East Transient Ramp	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Rehabilitate Service Road	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
R/W 31 Aircraft Run-up and Blast Pad	CIP		900,000.00	45,000.00	55,000.00	$1,000,000.00
		SubTotal:	$900,000.00	$45,000.00	$55,000.00	$1,000,000.00
HEMET-RYAN AIRPORT - General Aviation						
Construct R/W 5-23, T/W A,C,D Pavement Rehab	CIP		549,000.00	27,450.00	33,550.00	$610,000.00
		SubTotal:	$549,000.00	$27,450.00	$33,550.00	$610,000.00
INYOKERN AIRPORT - Commercial Service Primary						
Expand North Apron	CIP		1,170,000.00	0.00	130,000.00	$1,300,000.00
		SubTotal:	$1,170,000.00	$0.00	$130,000.00	$1,300,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever						
Re-mount localizer with frangible coupling	CIP		360,000.00	18,000.00	22,000.00	$400,000.00
		SubTotal:	$360,000.00	$18,000.00	$22,000.00	$400,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation						
Construct TWY B Phase 1	CIP		4,747,500.00	237,375.00	290,125.00	$5,275,000.00
		SubTotal:	$4,747,500.00	$237,375.00	$290,125.00	$5,275,000.00
LAMPSON FIELD AIRPORT - General Aviation						
GA Terminal and Pilots' Lounge	CIP		583,200.00	29,160.00	35,640.00	$648,000.00
		SubTotal:	$583,200.00	$29,160.00	$35,640.00	$648,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
EA - Runway R/W 15L-33R Construction	CIP		396,000.00	19,800.00	24,200.00	$440,000.00
West Side Taxiway System Phase 1	CIP		1,911,600.00	95,580.00	116,820.00	$2,124,000.00
		SubTotal:	$2,307,600.00	$115,380.00	$141,020.00	$2,564,000.00
LOMPOC AIRPORT - General Aviation						
Construct Perimeter Access Road	CIP		0.00	0.00	307,000.00	$307,000.00
		SubTotal:	$0.00	$0.00	$307,000.00	$307,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Runway 16R-34L Reconstruction	CIP		9,504,000.00	0.00	1,056,000.00	$10,560,000.00
		SubTotal:	$9,504,000.00	$0.00	$1,056,000.00	$10,560,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
Apron and Taxiway Sealing and Marking	CIP		180,000.00	9,000.00	11,000.00	$200,000.00
		SubTotal:	$180,000.00	$9,000.00	$11,000.00	$200,000.00
MADERA MUNICIPAL AIRPORT - General Aviation						
West Hangar Area Development Access Road	CIP		1,323,000.00	66,150.00	80,850.00	$1,470,000.00
		SubTotal:	$1,323,000.00	$66,150.00	$80,850.00	$1,470,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						
Construct New G.A. Apron	CIP		1,543,500.00	0.00	171,500.00	$1,715,000.00
Reconstruct West Hangar Taxilanes	CIP		585,450.00	0.00	65,050.00	$650,500.00
Runway 9-27 Extension	CIP		3,947,400.00	0.00	438,600.00	$4,386,000.00
		SubTotal:	$6,076,350.00	$0.00	$675,150.00	$6,751,500.00
MARCH Inland Port Airport - Reliever						
(1) New Aircraft Apron & CEQA	CIP		12,775,500.00	638,775.00	780,725.00	$14,195,000.00
(2) New Aircraft Apron	CIP		1,485,000.00	74,250.00	90,750.00	$1,650,000.00
		SubTotal:	$14,260,500.00	$713,025.00	$871,475.00	$15,845,000.00
MARINA MUNICIPAL AIRPORT - General Aviation						
Runway Rehabilitation and edge lighting upgrades	CIP		144,000.00	7,200.00	8,800.00	$160,000.00
		SubTotal:	$144,000.00	$7,200.00	$8,800.00	$160,000.00
MEFFORD FIELD AIRPORT - General Aviation						
Extend Runway 13-31	CIP		6,750,000.00	337,500.00	412,500.00	$7,500,000.00
		SubTotal:	$6,750,000.00	$337,500.00	$412,500.00	$7,500,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary						
Overlay of GA parking area/new passgr apron/ramp/frt ramp	CIP		1,363,300.00	0.00	72,000.00	$1,435,300.00
		SubTotal:	$1,363,300.00	$0.00	$72,000.00	$1,435,300.00
NAPA COUNTY AIRPORT - Reliever						
Strengthen Runway 18R-36L, Construction	CIP		11,400,000.00	285,000.00	315,000.00	$12,000,000.00
Strengthen Runway 18R-36L, Design	CIP		1,080,000.00	54,000.00	66,000.00	$1,200,000.00
		SubTotal:	$12,480,000.00	$339,000.00	$381,000.00	$13,200,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
NEVADA COUNTY AIRPORT - General Aviation						
Taxiway E (construction)	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	$1,800,000.00	$90,000.00	$110,000.00	$2,000,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation						
Irrigation channel structure -TW safety area	CIP		450,000.00	22,500.00	27,500.00	$500,000.00
Land Purchase Avagation Easement	CIP		378,946.80	18,947.34	23,157.86	$421,052.00
		SubTotal:	$828,946.80	$41,447.34	$50,657.86	$921,052.00
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Proj. 19 - FBO Hangar & Office & Combined Fire Station	CIP		3,226,500.00	161,325.00	197,175.00	$3,585,000.00
Proj. 20 - Construct New Aboveground Fuel Farm Facility	CIP		0.00	697,500.00	77,500.00	$775,000.00
Proj. 21 - Eng. Design for Two 14-Unit Tee Hangars	CIP		193,500.00	9,675.00	11,825.00	$215,000.00
Proj. 22 - Crack Seal R/W, T/W & Apron	CIP		508,500.00	25,425.00	31,075.00	$565,000.00
		SubTotal:	$3,928,500.00	$893,925.00	$317,575.00	$5,140,000.00
OXNARD AIRPORT - Commercial Service Primary						
Rehab of Airport Pavement Including Drainage, Condor Ramp	CIP		219,600.00	0.00	24,400.00	$244,000.00
		SubTotal:	$219,600.00	$0.00	$24,400.00	$244,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
ALP Update	CIP		171,000.00	8,550.00	10,450.00	$190,000.00
		SubTotal:	$171,000.00	$8,550.00	$10,450.00	$190,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation						
Construct T-Hangar Taxilanes - Design Only	CIP		135,000.00	6,750.00	8,250.00	$150,000.00
		SubTotal:	$135,000.00	$6,750.00	$8,250.00	$150,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Construct City Maintenance Facility	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	$142,500.00	$3,562.50	$3,937.50	$150,000.00
ROGERS FIELD - General Aviation						
Engineering Design 2023-25	CIP		315,000.00	15,750.00	19,250.00	$350,000.00
Resesal Joints in Pavement	CIP		441,000.00	22,050.00	26,950.00	$490,000.00
Update Pavement Maintenance/Management Program	CIP		58,500.00	2,925.00	3,575.00	$65,000.00
		SubTotal:	$814,500.00	$40,725.00	$49,775.00	$905,000.00

	Status		FAA	State	Local	Total
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Construct Terminal Concourse - Phase 2	CIP		10,530,000.00	526,500.00	643,500.00	$11,700,000.00
		SubTotal:	$10,530,000.00	$526,500.00	$643,500.00	$11,700,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct T/W E 3 extension	CIP		1,350,000.00	0.00	150,000.00	$1,500,000.00
Master Plan Update	CIP		207,000.00	0.00	23,000.00	$230,000.00
		SubTotal:	$1,557,000.00	$0.00	$173,000.00	$1,730,000.00
SANTA YNEZ AIRPORT - General Aviation						
Runway 26 Blast Pad and Grading	CIP		198,000.00	9,900.00	12,100.00	$220,000.00
		SubTotal:	$198,000.00	$9,900.00	$12,100.00	$220,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever						
Taxiway "F" (Passenger/Cargo) Construction Phase-2	CIP		4,050,000.00	202,500.00	247,500.00	$4,500,000.00
		SubTotal:	$4,050,000.00	$202,500.00	$247,500.00	$4,500,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation						
2023: Reconstruct Apron A1	CIP		1,395,000.00	69,750.00	85,250.00	$1,550,000.00
		SubTotal:	$1,395,000.00	$69,750.00	$85,250.00	$1,550,000.00
WHITEMAN AIRPORT - Reliever						
Acquire 10.8 Acres in Avigation Easements	CIP		364,500.00	18,225.00	22,275.00	$405,000.00
		SubTotal:	$364,500.00	$18,225.00	$22,275.00	$405,000.00

Not a NPIAS Facility

Program Year: 2014

ADIN AIRPORT - Not a NPIAS Facility						
Slurry Seal Runway	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
AGUA CALIENTE SPRINGS AIRPORT - Not a NPIAS Facility						
Rehabilitate Runway 11/29	CIP		0.00	449,999.10	49,999.90	$499,999.00
		SubTotal:	$0.00	$449,999.10	$49,999.90	$499,999.00
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
ALP Update	CIP		0.00	45,000.00	5,000.00	$50,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
ALUCP Update	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$90,000.00	$10,000.00	$100,000.00
BAKER AIRPORT - Not a NPIAS Facility						
ALUCP- Airport Land Use Compatibility Plan Update	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$0.00	$54,000.00	$6,000.00	$60,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase I: R/W Paving and Grading R/W 24 End	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility						
Airplane tie down project	CIP		0.00	139,500.00	15,500.00	$155,000.00
Remediation of Solid Waste	CIP		0.00	58,500.00	6,500.00	$65,000.00
Security Fencing Project	CIP		0.00	91,800.00	10,200.00	$102,000.00
Taxiway asphalt overlay and striping	CIP		0.00	473,922.00	52,658.00	$526,580.00
		SubTotal:	$0.00	$763,722.00	$84,858.00	$848,580.00
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility						
Repave Runway	CIP		0.00	675,000.00	75,000.00	$750,000.00
		SubTotal:	$0.00	$675,000.00	$75,000.00	$750,000.00
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						
Design Ten T Hangars	CIP		0.00	18,000.00	2,000.00	$20,000.00
Removal/Pruning of Willow Stand	CIP		0.00	27,000.00	3,000.00	$30,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
FORT BIDWELL AIRPORT - Not a NPIAS Facility						
Install Fencing and Gates	CIP		0.00	19,800.00	2,200.00	$22,000.00
Regravel and Install New Tiedowns	CIP		0.00	22,500.00	2,500.00	$25,000.00
		SubTotal:	$0.00	$42,300.00	$4,700.00	$47,000.00
JACUMBA AIRPORT - Not a NPIAS Facility						
Install Perimeter Fencing	CIP		0.00	270,000.00	30,000.00	$300,000.00
		SubTotal:	$0.00	$270,000.00	$30,000.00	$300,000.00
MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility						
Resurface Runway,Taxiways and Ramps	CIP		0.00	499,500.00	55,500.00	$555,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$0.00	$499,500.00	$55,500.00	$555,000.00
NEW JERUSALEM AIRPORT - Not a NPIAS Facility						
Repair, slurry-seal, and re-marking of Taxiway	CIP		0.00	138,600.00	15,400.00	$154,000.00
		SubTotal:	$0.00	$138,600.00	$15,400.00	$154,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Overlay Ramp	CIP		0.00	126,000.00	14,000.00	$140,000.00
Security Fencing	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	$0.00	$306,000.00	$34,000.00	$340,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility						
No projects anticipated for Shoshone	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	$0.00	$0.00	$0.00	$0.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility						
Reconstruct Tiedown Area	CIP		0.00	315,000.00	35,000.00	$350,000.00
		SubTotal:	$0.00	$315,000.00	$35,000.00	$350,000.00
SOUTHARD FIELD AIRPORT - Not a NPIAS Facility						
Segmented Circle Repair	CIP		0.00	27,000.00	3,000.00	$30,000.00
		SubTotal:	$0.00	$27,000.00	$3,000.00	$30,000.00
WARD FIELD AIRPORT - Not a NPIAS Facility						
ALP Update	CIP		0.00	90,000.00	10,000.00	$100,000.00
ALUCP Update	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$135,000.00	$15,000.00	$150,000.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility						
(AWOS)24 Hr Automated Weather Equipment & Install	CIP		0.00	90,000.00	10,000.00	$100,000.00
Visual Aid Equipment (VASI) & Installation	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$0.00	$144,000.00	$16,000.00	$160,000.00
Program Year: 2015						
ADIN AIRPORT - Not a NPIAS Facility						
Repave Taxiway & Apron	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
BAKER AIRPORT - Not a NPIAS Facility						
2015-Survey for Ultimate Configuration	CIP		0.00	72,000.00	8,000.00	$80,000.00
		SubTotal:	$0.00	$72,000.00	$8,000.00	$80,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase II: R/W Paving and Grading	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility						
Airport runway maintenance	CIP		0.00	175,500.00	19,500.00	$195,000.00
Municipal Airport Hanger relocation	CIP		0.00	117,000.00	13,000.00	$130,000.00
		SubTotal:	$0.00	$292,500.00	$32,500.00	$325,000.00
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility						
Master Plan	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	$0.00	$135,000.00	$15,000.00	$150,000.00
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						
Construct Ten (10) T-Hangars	CIP		0.00	216,000.00	24,000.00	$240,000.00
		SubTotal:	$0.00	$216,000.00	$24,000.00	$240,000.00
FORT BIDWELL AIRPORT - Not a NPIAS Facility						
Install Runway End Delineators	CIP		0.00	9,000.00	1,000.00	$10,000.00
		SubTotal:	$0.00	$9,000.00	$1,000.00	$10,000.00
HERLONG AIRPORT - Not a NPIAS Facility						
Design & Construct Rotating Beacon & Repair Seg Circle	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	$0.00	$54,000.00	$6,000.00	$60,000.00
JACUMBA AIRPORT - Not a NPIAS Facility						
Improve Airport Drainage/Erosion Control	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Airport Master Plan	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	$0.00	$135,000.00	$15,000.00	$150,000.00
SPAULDING AIRPORT - Not a NPIAS Facility						

	Status		FAA	State	Local	Total
Design & Relocate Beacon & Reconstruct Segmented Circle	CIP		0.00	76,500.00	8,500.00	$85,000.00
		SubTotal:	$0.00	$76,500.00	$8,500.00	$85,000.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility						
Hazard Relocate Tetrahedran	CIP		0.00	16,200.00	1,800.00	$18,000.00
Security Fencing	CIP		0.00	25,200.00	2,800.00	$28,000.00
		SubTotal:	$0.00	$41,400.00	$4,600.00	$46,000.00
Program Year: 2016						
ADIN AIRPORT - Not a NPIAS Facility						
Perimeter Security Fence	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	$0.00	$180,000.00	$20,000.00	$200,000.00
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						
Install safety related signage	CIP		0.00	16,200.00	1,800.00	$18,000.00
		SubTotal:	$0.00	$16,200.00	$1,800.00	$18,000.00
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
Obstruction Clearance	CIP		0.00	67,500.00	7,500.00	$75,000.00
		SubTotal:	$0.00	$67,500.00	$7,500.00	$75,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase III: Runway Pavement Rehab	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility						
Airport subdivision	CIP		0.00	4,590,000.00	510,000.00	$5,100,000.00
		SubTotal:	$0.00	$4,590,000.00	$510,000.00	$5,100,000.00
FORT BIDWELL AIRPORT - Not a NPIAS Facility						
Add new Gravel for runway	CIP		0.00	22,500.00	2,500.00	$25,000.00
		SubTotal:	$0.00	$22,500.00	$2,500.00	$25,000.00
HYAMPOM AIRPORT - Not a NPIAS Facility						
Runway and Apron Pavement Rehab	CIP		0.00	315,000.00	35,000.00	$350,000.00
Runway and Apron Pavement Slurry Seal	CIP		0.00	81,900.00	9,100.00	$91,000.00
		SubTotal:	$0.00	$396,900.00	$44,100.00	$441,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
JACUMBA AIRPORT - Not a NPIAS Facility						
Rehabilitate Runway 07/25	CIP		0.00	382,500.00	42,500.00	$425,000.00
		SubTotal:	$0.00	$382,500.00	$42,500.00	$425,000.00
MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility						
AWOS new	CIP		0.00	72,000.00	8,000.00	$80,000.00
New Helipad	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	$0.00	$162,000.00	$18,000.00	$180,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Extend Runway 1000'	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility						
Slurry Seal and Re-stripe Runway	CIP		0.00	180,000.00	20,000.00	$200,000.00
Widen Runway to 60 Feet	CIP		0.00	189,000.00	21,000.00	$210,000.00
		SubTotal:	$0.00	$369,000.00	$41,000.00	$410,000.00
SPAULDING AIRPORT - Not a NPIAS Facility						
Pavement Maintenance & Remarking; RWY, TWY & Tiedown	CIP		0.00	72,000.00	8,000.00	$80,000.00
		SubTotal:	$0.00	$72,000.00	$8,000.00	$80,000.00
WARD FIELD AIRPORT - Not a NPIAS Facility						
Perimeter Fencing	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
Program Year: 2017						
BAKER AIRPORT - Not a NPIAS Facility						
2017-Patent Application & Environmental	CIP		0.00	108,000.00	12,000.00	$120,000.00
		SubTotal:	$0.00	$108,000.00	$12,000.00	$120,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase IV: Runway Pavement Rehab	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Install PAPI	CIP		0.00	75,600.00	8,400.00	$84,000.00

	Status		FAA	State	Local	Total
		SubTotal:	$0.00	$75,600.00	$8,400.00	$84,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility						
Construct turnaround: RW 3	CIP		0.00	27,000.00	3,000.00	$30,000.00
Reconstruct apron	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	$0.00	$387,000.00	$43,000.00	$430,000.00
Program Year: 2018						
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						
Chip seal and restripe runway	CIP		0.00	126,000.00	14,000.00	$140,000.00
		SubTotal:	$0.00	$126,000.00	$14,000.00	$140,000.00
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
Overlay & Restripe Pavement	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
BAKER AIRPORT - Not a NPIAS Facility						
2018-Runway Rehabilitation & Striping	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase V: Runway Pavement Rehab	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
HERLONG AIRPORT - Not a NPIAS Facility						
Pavement Maintenance & Remarking; RWY & TWY	CIP		0.00	72,000.00	8,000.00	$80,000.00
		SubTotal:	$0.00	$72,000.00	$8,000.00	$80,000.00
NEW JERUSALEM AIRPORT - Not a NPIAS Facility						
Build Access Road	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	$0.00	$135,000.00	$15,000.00	$150,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Install AWOS	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	$0.00	$90,000.00	$10,000.00	$100,000.00
RAVENDALE AIRPORT - Not a NPIAS Facility						
Pavement Maintenace & Remarking; RWY & TWY	CIP		0.00	72,000.00	8,000.00	$80,000.00

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
		SubTotal:	$0.00	$72,000.00	$8,000.00	$80,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility						
New, Parallel Taxiway-One Half Length	CIP		0.00	297,000.00	33,000.00	$330,000.00
		SubTotal:	$0.00	$297,000.00	$33,000.00	$330,000.00
WARD FIELD AIRPORT - Not a NPIAS Facility						
Runway Rehab- Overlay and Restripe RWY & APRON	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
Program Year: 2019						
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						
Install 2 windsocks	CIP		0.00	18,000.00	2,000.00	$20,000.00
		SubTotal:	$0.00	$18,000.00	$2,000.00	$20,000.00
BAKER AIRPORT - Not a NPIAS Facility						
2019-Patent (Purchase) from BLM	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	$0.00	$180,000.00	$20,000.00	$200,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase VI: Taxiway Pavement Reconstruction	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						
Resurface Runway / Repaint Markings	CIP		0.00	144,000.00	16,000.00	$160,000.00
		SubTotal:	$0.00	$144,000.00	$16,000.00	$160,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Crack fill and Slurry Seal Ramp	CIP		0.00	67,500.00	7,500.00	$75,000.00
		SubTotal:	$0.00	$67,500.00	$7,500.00	$75,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility						
New, Parallel Taxiway-One Half Length	CIP		0.00	297,000.00	33,000.00	$330,000.00
		SubTotal:	$0.00	$297,000.00	$33,000.00	$330,000.00
Program Year: 2020						
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						

California Division of Aeronautics
CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Fence and gate airport property	CIP		0.00	247,500.00	27,500.00	$275,000.00
		SubTotal:	$0.00	$247,500.00	$27,500.00	$275,000.00
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
Perimeter Fencing	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	$0.00	$225,000.00	$25,000.00	$250,000.00
BAKER AIRPORT - Not a NPIAS Facility						
2020-Tiedowns and Restroom Facility	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase VII: Install MIRL and Electrical Vault	CIP		0.00	450,000.00	50,000.00	$500,000.00
		SubTotal:	$0.00	$450,000.00	$50,000.00	$500,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility						
ALP/Master Plan	CIP		0.00	16,200.00	1,800.00	$18,000.00
		SubTotal:	$0.00	$16,200.00	$1,800.00	$18,000.00
Program Year: 2021						
BAKER AIRPORT - Not a NPIAS Facility						
2021-Safety Signs & Markings Update	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	$0.00	$45,000.00	$5,000.00	$50,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase VIII: Beacon Installation and Apron Pavement Rehab	CIP		0.00	405,000.00	45,000.00	$450,000.00
		SubTotal:	$0.00	$405,000.00	$45,000.00	$450,000.00
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						
Construct Security Fencing	CIP		0.00	216,000.00	24,000.00	$240,000.00
		SubTotal:	$0.00	$216,000.00	$24,000.00	$240,000.00
NEW JERUSALEM AIRPORT - Not a NPIAS Facility						
RWY Rehab and Restriping	CIP		0.00	450,000.00	50,000.00	$500,000.00
TWY Rehab and Restriping	CIP		0.00	315,000.00	35,000.00	$350,000.00
		SubTotal:	$0.00	$765,000.00	$85,000.00	$850,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status		FAA	State	Local	Total
Program Year: 2022						
SHOSHONE AIRPORT - Not a NPIAS Facility						
Construct turnarounds	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	$0.00	$90,000.00	$10,000.00	$100,000.00
Program Year: 2023						
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						
Install Runway Lights	CIP		0.00	414,000.00	46,000.00	$460,000.00
		SubTotal:	$0.00	$414,000.00	$46,000.00	$460,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility						
Segmented Circle	CIP		0.00	13,500.00	1,500.00	$15,000.00
		SubTotal:	$0.00	$13,500.00	$1,500.00	$15,000.00

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V. GROUND ACCESS & ALUCP PROJECTS

GROUND ACCESS PROJECTS

AIRPORT: CHICO MUNICIPAL
PLANNING AGENCY:
TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Engineering Design - Service & Access Roads, Parking Lot	$460,000.00	2018
2	West Side Access Road	$4,430,000.00	2022
	Total	$4,890,000.00	

AIRPORT: FRESNO CHANDLER EXECUTIVE AIRPORT
PLANNING AGENCY:
TYPE OF AIRPORT: Reliever

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Construct North Side Access Road (Construction)	$750,000.00	2021
	Total	$750,000.00	

AIRPORT: GEORGETOWN AIRPORT
PLANNING AGENCY:
TYPE OF AIRPORT: General Aviation

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	West Access Road	$1,285,000.00	2020
	Total	$1,285,000.00	

AIRPORT: IMPERIAL COUNTY AIRPORT
PLANNING AGENCY:
TYPE OF AIRPORT: Commercial Service Non-Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	(2) Design for Reconstruction Terminal Parking Lot & Roadway	$90,000.00	2015
2	(3) Reconstruction of Terminal Parking Lot and Roadway	$900,000.00	2016
3	(1) Design of B Street Realignment	$90,000.00	2018
	Total	$1,080,000.00	

AIRPORT: JACK MCNAMARA FIELD AIRPORT
PLANNING AGENCY:
TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	08. Construct Modifications to New Access Road	$2,738,375.00	2014
2	11. Construct Terminal Parking Lot	$2,602,511.00	2015
3	12. Construct New Terminal Loop Access Road with Mitigation	$2,313,000.00	2015
	Total	$7,653,886.00	

GROUND ACCESS PROJECTS

AIRPORT: LOMPOC AIRPORT
PLANNING AGENCY:
TYPE OF AIRPORT: General Aviation

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Construct Perimeter Access Road	$307,000.00	2023
	Total	$307,000.00	

AIRPORT: LONG BEACH AIRPORT DAUGHERTY FIELD
PLANNING AGENCY:
TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Airport Access Roads	$6,340,000.00	2020
	Total	$6,340,000.00	

AIRPORT: MARCH Inland Port Airport
PLANNING AGENCY:
TYPE OF AIRPORT: Reliever

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Construct 2 Mile Airport Access Rd to Parcel D2 & CEQA	$6,150,000.00	2019
	Total	$6,150,000.00	

AIRPORT: TULELAKE AIRPORT
PLANNING AGENCY:
TYPE OF AIRPORT: General Aviation

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Reconstruction of Airport Access Road	$151,000.00	2014
	Total	$151,000.00	

Airport Land Use Compatibility Plans (ALUCP)

FY 2014

Category	Airport	County	Cost Breakdown State 90%	Cost Breakdown Local 10%	Cost Breakdown Total
General Aviation					
	Apple Valley	San Bernardino	$ 54,000.00	$ 6,000.00	$ 60,000.00
	Banning Municipal	Riverside	$ 54,000.00	$ 6,000.00	$ 60,000.00
	Barstow-Daggett	San Bernardino	$ 54,000.00	$ 6,000.00	$ 60,000.00
	Bryant Field	Mono	$ 81,000.00	$ 9,000.00	$ 90,000.00
	Lake Tahoe	El Dorado	$ 108,000.00	$ 12,000.00	$ 120,000.00
	Lee Vining	Mono	$ 72,000.00	$ 8,000.00	$ 80,000.00
	Madera Municipal	Madera	$ 90,000.00	$ 10,000.00	$ 100,000.00
	Marina Municipal	Monterey	$ 81,000.00	$ 9,000.00	$ 90,000.00
	Needles	San Bernardino	$ 54,000.00	$ 6,000.00	$ 60,000.00
	Twentynine Palms	San Bernardino	$ 54,000.00	$ 6,000.00	$ 60,000.00
	William R. Johnston (Mendota)	Fresno	$ 270,000.00	$ 30,000.00	$ 300,000.00
		Total	$ 972,000.00	$ 108,000.00	$ 1,080,000.00

Category	Airport	County	Cost Breakdown State 90%	Local 10%	Total
Reliever					
	Chino	San Bernardino	$ 54,000.00	$ 6,000.00	$ 60,000.00
	Compton/Woodley	Los Angeles	$ 180,000.00	$ 20,000.00	$ 200,000.00
	El Monte	Los Angeles	$ 171,000.00	$ 19,000.00	$ 190,000.00
	Riverside Municipal	Riverside	$ 118,800.00	$ 13,200.00	$ 132,000.00
	Whiteman	Los Angeles	$ 162,000.00	$ 18,000.00	$ 180,000.00
		Total	$ 685,800.00	$ 76,200.00	$ 762,000.00
Commercial Service Non-Primary					
	Imperial County	Imperial	$ 360,000.00	$ 40,000.00	$ 400,000.00
		Total	$ 360,000.00	$ 40,000.00	$ 400,000.00
Commercial Service Primary					
	Mammoth Yosemite	Mono	$ 90,000.00	$ 10,000.00	$ 100,000.00
	San Luis Obispo County Regional	San Luis Obispo	$ 135,000.00	$ 15,000.00	$ 150,000.00
	Santa Barbara Municipal	Santa Barbara	$ 140,000.00	$ 15,560.00	$ 155,560.00
	Stockton Metropolitan	San Joaquin	$ 135,000.00	$ 15,000.00	$ 150,000.00
		Total	$ 500,000.00	$ 55,560.00	$ 555,560.00
Non-NPIAS Airport					
	Andy Mcbeth	Del Norte	$ 45,000.00	$ 5,000.00	$ 50,000.00
	Baker	San Bernardino	$ 54,000.00	$ 6,000.00	$ 60,000.00
	Ward Field	Del Norte	$ 45,000.00	$ 5,000.00	$ 50,000.00
		Total	$ 144,000.00	$ 16,000.00	$ 160,000.00
		FY 2014 Total	**$ 2,661,800.00**	**$ 295,760.00**	**$ 2,957,560.00**

FY 2015

Category	Airport	County	Cost Breakdown		
			State 90%	Local 10%	Total
Reliever					
	Byron	Contra Costa	$ 180,000.00	$ 20,000.00	$ 200,000.00
		Total	$ 180,000.00	$ 20,000.00	$ 200,000.00
		FY 2015 Total	**$ 180,000.00**	**$ 20,000.00**	**$ 200,000.00**

FY 2016

No projects submitted.

FY 2017

No projects submitted.

FY 2018

Category	Airport	County	Cost Breakdown		
			State 90%	Local 10%	Total
General Aviation					
	Tehachapi Municipal	Kern	$ 135,000.00	$ 15,000.00	$ 150,000.00
	Westover Field Amador County	Amador	$ 90,000.00	$ 10,000.00	$ 100,000.00
		Total	$ 225,000.00	$ 25,000.00	$ 250,000.00
		FY 2018 Total	**$ 225,000.00**	**$ 25,000.00**	**$ 250,000.00**
		FY 2014 to FY 2018 Total	**$ 3,066,800.00**	**$ 340,760.00**	**$ 3,407,560.00**

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APPENDICEES

Appendix A

CIP PRIORITY RANKING MATRIX FOR A&D PROJECTS

CATEGORY DESCRIPTION	RANK
Safety	
Airport Land Use Compatibility Plan (ALUCP); Seal/Overlay/Rehab Existing Runway Pavement (including grading and drainage)	1
Runway Safety Area Land Acquisition; New Pavement for Runway turnaround (no parallel Taxiway)	2
Obstruction Mitigation/Abatement (removal, trim, land acquisition, avigation easements for height restrictions); Obstruction Lighting (new)	3
Seal/Overlay/Rehab Existing Taxiway Pavement (including grading and drainage); New Pavement for Run up area; Runway Protection Zone Land Acquisition	4
Runway Lighting (e.g. MIRL) (repair or replace)	5
Taxiway Lighting (e.g. MITL) (repair or replace); Landing Aids (e.g. REIL, Marking, Signage, Segmented Circle, PAPI, Wind cone, AWOS, ASOS/AWSS) (repair or replace)	6
Automated Weather Reporting Equipment (AWOS)(new)	7
Rotating Beacon (repair or replace)	8
Seal/Overlay/Rehabilitate Existing Apron /Ramp Pavement (including grading and drainage)	9
Capacity	
Runway Pavement (new); Extend or Widen	10
Runway Lighting or Rotating Beacon (new)	11
Taxiway Pavement (new); Extend or Widen	12
Airport Layout Plan (ALP) (new or update)	15
Landing Aids (new); Taxiway Lighting (new)	16
Apron/Ramp Pavement (new) or Service Roads (Air Operation Area)	17
Utilities (drainage, water, sewage); Environmental Mitigation; Blast Wall; Fire Protection Systems; Radio Communication Equipment; Bond Servicing	18
Land Acquisition for Airside Usage; Airport Master Plan	19
Noise Monitoring Equipment (new)	20
Security	
Security Fence (new)	13
Apron/Ramp Lighting (new)	14

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Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
1	ADIN	Non-NPIAS		A26
2	AGUA CALIENTE SPRINGS	Non-NPIAS		L54
3	AGUA DULCE AIRPARK*	Non-NPIAS		L70
4	ALPINE COUNTY	Non-NPIAS		M45
5	ALTURAS MUNICIPAL	NPIAS	General Aviation	AAT
6	ANDY MCBETH	Non-NPIAS		S51
7	APPLE VALLEY	NPIAS	General Aviation	APV
8	ARCATA	NPIAS	Primary Commercial	ACV
9	AUBURN MUNICIPAL	NPIAS	General Aviation	AUN
10	BAKER	Non-NPIAS		0O2
11	BAKERSFIELD MUNICIPAL	NPIAS	General Aviation	L45
12	BANNING MUNICIPAL	NPIAS	General Aviation	BNG
13	BARSTOW-DAGGETT	NPIAS	General Aviation	DAG
14	BENTON FIELD	NPIAS	General Aviation	O85
15	BERMUDA DUNES EXECUTIVE*	Non-NPIAS		UDD
16	BIG BEAR CITY	NPIAS	General Aviation	L35
17	BLUE CANYON	Non-NPIAS		BLU
18	BLYTHE	NPIAS	General Aviation	BLH
19	BOB HOPE	NPIAS	Primary Commercial	BUR
20	BOONVILLE	NPIAS	General Aviation	D83
21	BORREGO VALLEY	NPIAS	General Aviation	L08
22	BRACKETT FIELD	NPIAS	Reliever	POC
23	BRAWLEY MUNICIPAL	NPIAS	General Aviation	BWC
24	BROWN FIELD	NPIAS	Reliever	SDM
25	BRYANT FIELD	NPIAS	General Aviation	O57
26	BUCHANAN FIELD	NPIAS	Reliever	CCR
27	BUTTE VALLEY	NPIAS	General Aviation	A32
28	BYRON	NPIAS	Reliever	C83
29	CABLE*	NPIAS	Reliever	CCB
30	CALAVERAS CO./MAURY RASMUSSEN	NPIAS	General Aviation	CPU
31	CALEXICO INTERNATIONAL	NPIAS	General Aviation	CXL
32	CALIFORNIA CITY MUNICIPAL	NPIAS	General Aviation	L71
33	CALIFORNIA PINES	Non-NPIAS		A24
34	CAMARILLO	NPIAS	Reliever	CMA
35	CAMERON AIRPARK	NPIAS	General Aviation	O61
36	CASTLE	NPIAS	General Aviation	MER
37	CATALINA*	NPIAS	General Aviation	AVX
38	CEDARVILLE	NPIAS	General Aviation	O59
39	CHARLES M. SCHULZ, SONOMA COUNTY	NPIAS	Primary Commercial	STS
40	CHEMEHUEVI VALLEY*	NPIAS	General Aviation	49X
41	CHICO MUNICIPAL	NPIAS	Primary Commercial	CIC
42	CHINO	NPIAS	Reliever	CNO

Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
Airports with asterisks (*) are not eligible for CIP funding.

Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
43	CHIRIACO SUMMIT	Non-NPIAS		L77
44	CHOWCHILLA	NPIAS	General Aviation	2O6
45	CLIFF HATFIELD MEMORIAL	Non-NPIAS		CLR
46	CLOVERDALE MUNICIPAL	NPIAS	General Aviation	O60
47	COLUMBIA	NPIAS	General Aviation	O22
48	COLUSA COUNTY	NPIAS	General Aviation	O08
49	COMPTON/WOODLEY	NPIAS	Reliever	CPM
50	CORCORAN*	Non-NPIAS		CRO
51	CORNING MUNICIPAL	NPIAS	General Aviation	0O4
52	CORONA MUNICIPAL	NPIAS	General Aviation	AJO
53	DELANO MUNICIPAL	NPIAS	General Aviation	DLO
54	DINSMORE	NPIAS	General Aviation	D63
55	DUNSMUIR MUNI-MOTT	NPIAS	General Aviation	1O6
56	EASTERN SIERRA REGIONAL	NPIAS	General Aviation	BIH
57	ECKERT FIELD*	Non-NPIAS		1Q1
58	EL MONTE	NPIAS	Reliever	EMT
59	ELK HILLS-BUTTONWILLOW	Non-NPIAS		L62
60	EUREKA MUNICIPAL	Non-NPIAS		O33
61	EXETER*	Non-NPIAS		O63
62	FALL RIVER MILLS	NPIAS	General Aviation	O89
63	FALLBROOK COMMUNITY AIRPARK	NPIAS	General Aviation	L18
64	FIREBAUGH	NPIAS	General Aviation	F34
65	FLABOB*	Non-NPIAS		RIR
66	FORT BIDWELL	Non-NPIAS		A28
67	FRANKLIN FIELD	NPIAS	General Aviation	F72
68	FRAZIER LAKE AIRPARK*	Non-NPIAS		1C9
69	FRENCH VALLEY	NPIAS	General Aviation	F70
70	FRESNO CHANDLER EXECUTIVE	NPIAS	Reliever	FCH
71	FRESNO YOSEMITE INTERNATIONAL	NPIAS	Primary Commercial	FAT
72	FULLERTON MUNICIPAL	NPIAS	Reliever	FUL
73	FURNACE CREEK*	Non-NPIAS		L06
74	GANSNER	NPIAS	General Aviation	2O1
75	GARBERVILLE	NPIAS	General Aviation	O16
76	GENERAL WILLIAM J FOX	NPIAS	General Aviation	WJF
77	GEORGETOWN	NPIAS	General Aviation	E36
78	GILLESPIE FIELD	NPIAS	Reliever	SEE
79	GNOSS FIELD	NPIAS	Reliever	DVO
80	GRAVELLY VALLEY*	Non-NPIAS		1Q5
81	GUSTINE	NPIAS	General Aviation	3O1
82	HAIGH FIELD	NPIAS	General Aviation	O37
83	HALF MOON BAY	NPIAS	Reliever	HAF
84	HANFORD MUNICIPAL	NPIAS	General Aviation	HJO

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	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
85	HAPPY CAMP	NPIAS	General Aviation	36S
86	HARRIS RANCH*	Non-NPIAS		3O8
87	HAYFORK	NPIAS	General Aviation	F62
88	HAYWARD EXECUTIVE	NPIAS	Reliever	HWD
89	HEALDSBURG MUNICIPAL	NPIAS	General Aviation	HES
90	HEMET-RYAN	NPIAS	General Aviation	HMT
91	HERLONG	Non-NPIAS		H37
92	HESPERIA*	Non-NPIAS		L26
93	HOLLISTER MUNICIPAL	NPIAS	General Aviation	CVH
94	HOOPA*	NPIAS	General Aviation	O21
95	HYAMPOM	Non-NPIAS		H47
96	IMPERIAL COUNTY	NPIAS	Non-Primary Commercial	IPL
97	INDEPENDENCE	NPIAS	General Aviation	2O7
98	INYOKERN	NPIAS	Primary Commercial	IYK
99	JACK MCNAMARA FIELD	NPIAS	Primary Commercial	CEC
100	JACK NORTHROP FIELD/HAWTHORNE MUNICIPA	NPIAS	Reliever	HHR
101	JACQUELINE COCHRAN REGIONAL	NPIAS	General Aviation	TRM
102	JACUMBA	Non-NPIAS		L78
103	JOHN WAYNE, ORANGE CO.	NPIAS	Primary Commercial	SNA
104	KERN VALLEY	NPIAS	General Aviation	L05
105	KINGDON AIRPARK*	Non-NPIAS		O20
106	KNEELAND	NPIAS	General Aviation	O19
107	LAKE TAHOE	NPIAS	General Aviation	TVL
108	LAMPSON FIELD	NPIAS	General Aviation	1O2
109	LEE VINING	NPIAS	General Aviation	O24
110	LINCOLN REGIONAL / KARL HARDER FIELD	NPIAS	Reliever	LHM
111	LITTLE RIVER	NPIAS	General Aviation	LLR
112	LIVERMORE MUNICIPAL	NPIAS	Reliever	LVK
113	LODI AIRPARK*	Non-NPIAS		L53
114	LODI*	Non-NPIAS		1O3
115	LOMPOC	NPIAS	General Aviation	LPC
116	LONE PINE	NPIAS	General Aviation	O26
117	LONG BEACH DAUGHERTY FIELD	NPIAS	Primary Commercial	LGB
118	LONNIE POOL FIELD-WEAVERVILLE	NPIAS	General Aviation	O54
119	LOS ANGELES INTERNATIONAL	NPIAS	Primary Commercial	LAX
120	LOS BANOS MUNICIPAL	NPIAS	General Aviation	LSN
121	LOST HILLS-KERN COUNTY	NPIAS	General Aviation	L84
122	MADERA MUNICIPAL	NPIAS	General Aviation	MAE
123	MAMMOTH YOSEMITE	NPIAS	Primary Commercial	MMH
124	MARCH INLAND*	NPIAS	Reliever	RIV
125	MARINA MUNICIPAL	NPIAS	General Aviation	OAR
126	MARIPOSA - YOSEMITE	NPIAS	General Aviation	MPI

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	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
127	McCLELLAN - PALOMAR	NPIAS	Primary Commercial	CRQ
128	McCLELLAN AIRFIELD	NPIAS	General Aviation	MCC
129	MEADOWS FIELD	NPIAS	Primary Commercial	BFL
130	MEFFORD FIELD	NPIAS	General Aviation	TLR
131	MERCED REGIONAL MACREADY FIELD	NPIAS	Non-Primary Commercial	MCE
132	MESA DEL REY	NPIAS	General Aviation	KIC
133	METROPOLITAN OAKLAND INTERNATIONAL	NPIAS	Primary Commercial	OAK
134	MODESTO CITY - COUNTY/HARRY SHAM FIELD	NPIAS	Primary Commercial	MOD
135	MOJAVE	NPIAS	General Aviation	MHV
136	MONTAGUE-YREKA, ROHRER FIELD	Non-NPIAS		1O5
137	MONTEREY REGIONAL	NPIAS	Primary Commercial	MRY
138	MONTGOMERY FIELD	NPIAS	Reliever	MYF
139	MOUNTAIN VALLEY*	Non-NPIAS		L94
140	MURRAY FIELD	NPIAS	General Aviation	EKA
141	NAPA COUNTY	NPIAS	Reliever	APC
142	NEEDLES	NPIAS	General Aviation	EED
143	NERVINO	NPIAS	General Aviation	O02
144	NEVADA COUNTY	NPIAS	General Aviation	GOO
145	NEW COALINGA MUNICIPAL	NPIAS	General Aviation	C80
146	NEW CUYAMA*	Non-NPIAS		L88
147	NEW JERUSALEM	Non-NPIAS		1Q4
148	NUT TREE	NPIAS	General Aviation	VCB
149	OAKDALE MUNICIPAL	NPIAS	General Aviation	O27
150	OCEAN RIDGE*	Non-NPIAS		E55
151	OCEANO COUNTY	NPIAS	General Aviation	L52
152	OCEANSIDE MUNICIPAL	NPIAS	General Aviation	OKB
153	OCOTILLO	Non-NPIAS		L90
154	ONTARIO INTERNATIONAL	NPIAS	Primary Commercial	ONT
155	OROVILLE MUNICIPAL	NPIAS	General Aviation	OVE
156	OXNARD	NPIAS	General Aviation	OXR
157	PALM SPRINGS INTERNATIONAL	NPIAS	Primary Commercial	PSP
158	PALO ALTO	NPIAS	Reliever	PAO
159	PARRETT FIELD*	Non-NPIAS		2O3
160	PASO ROBLES MUNICIPAL	NPIAS	General Aviation	PRB
161	PERRIS VALLEY*	Non-NPIAS		L65
162	PETALUMA MUNICIPAL	NPIAS	Reliever	O69
163	PINE MOUNTAIN LAKE	NPIAS	General Aviation	E45
164	PLACERVILLE	NPIAS	General Aviation	PVF
165	PORTERVILLE MUNICIPAL	NPIAS	General Aviation	PTV
166	POSO-KERN COUNTY	Non-NPIAS		L73
167	RAMONA	NPIAS	Reliever	RNM
168	RANCHO MURIETA*	NPIAS	General Aviation	RIU

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	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
169	RAVENDALE	Non-NPIAS		O39
170	RED BLUFF MUNICIPAL	NPIAS	General Aviation	RBL
171	REDDING MUNICIPAL	NPIAS	Primary Commercial	RDD
172	REDLANDS MUNICIPAL	NPIAS	General Aviation	REI
173	REEDLEY MUNICIPAL	NPIAS	General Aviation	O32
174	REID HILLVIEW	NPIAS	Reliever	RHV
175	RIALTO MUNICIPAL/ART SCHOLL MEMORIAL FIEI	NPIAS	Reliever	L67
176	RIO LINDA*	Non-NPIAS		L36
177	RIO VISTA MUNICIPAL	NPIAS	General Aviation	O88
178	RIVERSIDE MUNICIPAL	NPIAS	Reliever	RAL
179	ROGERS FIELD	NPIAS	General Aviation	O05
180	ROHNERVILLE	NPIAS	General Aviation	FOT
181	ROSAMOND SKYPARK*	Non-NPIAS		L00
182	ROUND VALLEY	NPIAS	General Aviation	O09
183	ROY WILLIAMS*	Non-NPIAS		L80
184	RUTH	NPIAS	General Aviation	T42
185	SACRAMENTO EXECUTIVE	NPIAS	Reliever	SAC
186	SACRAMENTO INTERNATIONAL	NPIAS	Primary Commercial	SMF
187	SACRAMENTO MATHER	NPIAS	Reliever	MHR
188	SALINAS MUNICIPAL	NPIAS	General Aviation	SNS
189	SALTON SEA*	Non-NPIAS		SAS
190	SAN BERNARDINO INTERNATIONAL	NPIAS	Reliever	SBD
191	SAN CARLOS	NPIAS	Reliever	SQL
192	SAN DIEGO INTERNATIONAL	NPIAS	Primary Commercial	SAN
193	SAN FRANCISCO INTERNATIONAL	NPIAS	Primary Commercial	SFO
194	SAN JOSE INTERNATIONAL, NORMAN Y. MINETA	NPIAS	Primary Commercial	SJC
195	SAN LUIS OBISPO COUNTY REGIONAL	NPIAS	Primary Commercial	SBP
196	SANTA BARBARA MUNICIPAL	NPIAS	Primary Commercial	SBA
197	SANTA MARIA PUBLIC	NPIAS	Primary Commercial	SMX
198	SANTA MONICA MUNICIPAL	NPIAS	Reliever	SMO
199	SANTA PAULA*	Non-NPIAS		SZP
200	SANTA YNEZ	NPIAS	General Aviation	IZA
201	SCOTT VALLEY - BUD DAVIS FIELD	NPIAS	General Aviation	A30
202	SELMA*	Non-NPIAS		0Q4
203	SEQUOIA FIELD	NPIAS	General Aviation	D86
204	SHAFTER - MINTER FIELD	NPIAS	General Aviation	MIT
205	SHELTER COVE	NPIAS	General Aviation	0Q5
206	SHOSHONE	Non-NPIAS		L61
207	SIERRA SKY PARK*	Non-NPIAS		E79
208	SIERRAVILLE DEARWATER	Non-NPIAS		O79
209	SISKIYOU COUNTY	NPIAS	General Aviation	SIY
210	SONOMA SKYPARK*	Non-NPIAS		0Q9

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	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
211	SONOMA VALLEY*	Non-NPIAS		0Q3
212	SOUTH COUNTY	NPIAS	Reliever	E16
213	SOUTHARD FIELD	Non-NPIAS		O55
214	SOUTHERN CALIFORNIA LOGISTICS	NPIAS	Reliever	VCV
215	SPAULDING	Non-NPIAS		1Q2
216	STOCKTON METROPOLITAN	NPIAS	Primary Commercial	SCK
217	STOVEPIPE WELLS*	Non-NPIAS		L09
218	SUSANVILLE MUNICIPAL	NPIAS	General Aviation	SVE
219	SUTTER COUNTY	NPIAS	General Aviation	O52
220	TAFT	NPIAS	General Aviation	L17
221	TEHACHAPI MUNICIPAL	NPIAS	General Aviation	TSP
222	TRACY MUNICIPAL	NPIAS	General Aviation	TCY
223	TRINITY CENTER/JAMES E. SWETT	NPIAS	General Aviation	O86
224	TRONA*	NPIAS	General Aviation	L72
225	TRUCKEE-TAHOE	NPIAS	General Aviation	TRK
226	TULELAKE	NPIAS	General Aviation	O81
227	TURLOCK MUNICIPAL	NPIAS	General Aviation	O15
228	TWENTYNINE PALMS	NPIAS	General Aviation	TNP
229	UKIAH MUNICIPAL	NPIAS	General Aviation	UKI
230	UNIVERSITY	NPIAS	General Aviation	EDU
231	VAN NUYS	NPIAS	Reliever	VNY
232	VISALIA MUNICIPAL	NPIAS	General Aviation	VIS
233	WARD FIELD	Non-NPIAS		0O9
234	WASCO-KERN	NPIAS	General Aviation	L19
235	WATSONVILLE MUNICIPAL	NPIAS	General Aviation	WVI
236	WATTS - WOODLAND*	Non-NPIAS		O41
237	WEED	NPIAS	General Aviation	O46
238	WESTOVER FIELD AMADOR COUNTY	NPIAS	General Aviation	JAQ
239	WHITEMAN	NPIAS	Reliever	WHP
240	WILLIAM R. JOHNSTON (MENDOTA)	NPIAS	General Aviation	M90
241	WILLITS MUNICIPAL	NPIAS	General Aviation	O28
242	WILLOWS - GLENN COUNTY	NPIAS	General Aviation	WLW
243	WOODLAKE	NPIAS	General Aviation	O42
244	YOLO COUNTY-DAVIS WOODLAND WINTERS	NPIAS	General Aviation	DWA
245	YUBA COUNTY	NPIAS	General Aviation	MYV
246	YUCCA VALLEY	Non-NPIAS		L22
247	ZAMPERINI FIELD	NPIAS	Reliever	TOA

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Appendix C

FINANCIAL SPLIT PERCENTAGES

AIRPORT TYPE	PROJECT TYPE	FEDERAL	STATE	SPONSOR
NPIAS: Relievers & General Aviation	State CAAP Acquisition & Development (A & D)	0%	90%	10%
NPIAS: Relievers & General Aviation	Federal Airport Improvement Program (AIP)	90%	* 4.5%	5.5%
Commercial Service Primary & Non-Primary	Federal Airport Improvement Program (AIP) Only	** 90%	0%	10%
Non-NPIAS	State CAAP Acquisition & Development (A & D) Only	0%	90%	10%
All	Offsite Ground Access	0%	0%	100%

NPIAS = National Plan of Integrated Airport Systems

The project type for Airport Land Use Compatibility Plan is A&D regardless of airport type.

* = In July 2012, the California Transportation Commission (CTC) approved Airport Improvement Program (AIP) match funds at 5 percent of the Federal AIP amount.

** = This Federal Airport Improvement Program (AIP) amount may vary at Federal Aviation Administration (FAA) discretion.

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Appendix D

WEB REFERENCES

California Department of Transportation (Caltrans), Division of Aeronautics:

www.dot.ca.gov/hq/planning/aeronaut/index.html

The State Aeronautics Act (The Public Utilities Code Sections 21001 *et seq*.)

http://www.dot.ca.gov/hq/planning/aeronaut/documents/regulations/PUC_SAA.pdf

The California Transportation Commission (CTC):

http://www.catc.ca.gov/

The Federal Aviation Administration (FAA) Airport Improvement Program:

http://www.faa.gov/airports/aip/

The Federal Aviation Administration Airport Improvement Program Handbook (FAA Order 5100.38C):

http://www.faa.gov/airports/aip/aip_handbook/

The Federal Aviation Administration Airports Advisory Circulars (Part 150 Series):

http://www.faa.gov/airports/resources/advisory_circulars/

Fiscal Regulations (CCR Title 21, Division 2.5, CAAP Ch. 4)

http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/Regs_Fiscal.pdf

State Dollars for Your Airports

http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/StateDollarsForAirport.pdf

California Aviation System Plan (CASP) Elements

http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/CaspArchive.html

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Appendix E

U.S. Department of Transportation
Federal Aviation Administration

San Francisco Airports District Office
1000 Marina Boulevard, Suite 220
Brisbane, CA 94005-1853

November 13, 2012

«CT» «FName» «LName»
«Title»
«Sponsor»
«Address»
«AddrCity», «St» «Zip»

Dear «CT» «LName»:

RE: «Airport»
Fiscal Year 2014 - 2018 Airport Capital Improvement Plan

The Federal Aviation Administration (FAA), in partnership with the California Department of Transportation, Division of Aeronautics (CALTRANS), is conducting the annual update of the Airport Capital Improvement Plan (ACIP). The ACIP is used to identify and prioritize airport capital improvement needs and to plan for the distribution of Airport Improvement Program (AIP) funds. Projects must be included in both your ACIP for FAA and your CIP for CALTRANS in order to compete for funding. CALTRANS uses the ACIP submission to develop the State Capital Improvement Program (CIP). CALTRANS updates the State CIP every 2 years. All proposed projects must comply with the California Environmental Quality Act (CEQA) for CALTRANS and the National Environmental Policy Act (NEPA) for the FAA.

To facilitate the programming of your proposed projects, **the due date for submission of your finalized ACIP is January 18, 2013.** Fully complete the enclosed ACIP Data Sheet for all projects **(See Enclosures 1 & 2).** Identify all proposed projects that you are requesting grant funding for years 2014-2018. If you have no projects for a particular year, please state so on the form. Identifying proposed projects for future fiscal years 2019 through 2024 is not required for participation in AIP. However, CALTRANS requires a 10 year listing of proposed projects for the State Grant Program. The fiscal year 2014 candidate project list is to be finalized on May 30, 2013.

Please fill in all of the boxes with the relative information on the "Data Sheet" as requested.

- Describe each project and its purpose with details of the size and nature of the project in a short narrative.
- Include a brief justification of the need.
- Identify the NEPA compliance status for each project. **For FY 2014 funding consideration, your NEPA submission is due no later than October 31, 2013.** There are 3 levels of environmental documentation. If you have received environmental clearance, note the approval date of your Categorical Exclusion (CatEx), Environmental Assessment (EA) - Finding of No Significant Impact (FONSI) or Environmental Impact Statement (EIS) - Record of Decision (ROD).
- The proposed project(s) must be documented on an FAA approved ALP. Provide the date of your last ALP approval that depicts the project(s).
- Exhibit "A" drawing date.

The types of projects that normally qualify for CatEx, EA or EIS are identified in FAA Orders 1050.1E and 5050.4B. The extraordinary circumstances request is provided as **Enclosure 3**. A completed Environmental Assessment must be submitted **no later than December 31, 2013**, for **projects on the candidate list looking for** AIP funding consideration in **2014**.

Please send your ACIP Data Sheets along with all Enclosure 2 requirements concurrently to FAA and CALTRANS at the following addresses:

Federal Aviation Administration
San Francisco Airports District Office
1000 Marina Blvd., Suite 220
Brisbane, CA 94005-1853

California Department of Transportation
Division of Aeronautics, MS-40
P.O. Box 942874
Sacramento, CA 94274-0001

CALTRANS is requesting that, in addition to submitting a signed copy of the CIP forms, the State also requires that all of the airport's projects be entered electronically into their database called the "Airport IQ System Manager" through the State's website. The link to that website is http://caltransasm.com. Caltrans will provide user names and passwords by a separate State CIP letter to sponsors.

The San Francisco Airports District Office has set aside a time period for airport sponsors to go over their ACIP with the ADO. The ADO will be available to provide consultation with our Program Manager/Engineer, Environmental Protection Specialist and Airport Planner for your ACIP. A meeting either in person or scheduled teleconference is recommended, but not required. If you want to schedule an ACIP meeting, please contact your Program Manager, «Eng» at «Ext» to make arrangements. Meeting dates may be scheduled **through December 13, 2012**, on a first come first served basis.

As an alternative to hard copy submittals to the FAA, you may send your ACIP Data Sheets and project sketches electronically to Pet.Mandap@faa.gov. An electronic copy of the ACIP form is available by request from Pet.Mandap@faa.gov. We look forward to working with you in the preparation of your ACIP. If you have any questions or need additional information, feel free to call your assigned Airport Program Manager.

Sincerely,

Robin K. Hunt
Manager, San Francisco Airports District Office

Enclosures (3)

Cc: Caltrans

U.S. Department of Transportation
Federal Aviation Administration
Los Angeles Airports District Office
P.O. Box 92007
Los Angeles, CA 90009-2007

October 16, 2012

«CT» «FName» «LName»
«Title»
«Sponsor»
«Address»
«AddrCity», «St» «Zip»

Dear «CT» «LName»:

RE: «Airport»
Fiscal Year 2014 - 2018 Airport Capital Improvement Plan

The Federal Aviation Administration (FAA), in partnership with the California Department of Transportation, Division of Aeronautics (CALTRANS), is conducting the annual update of the Airport Capital Improvement Plan (ACIP). The ACIP is used to identify and prioritize airport capital improvement needs and to plan for the distribution of Airport Improvement Program (AIP) funds. Projects must be included in both your ACIP for FAA and your CIP for CALTRANS in order to compete for funding. CALTRANS uses the ACIP submission to develop the State Capital Improvement Program (CIP). CALTRANS updates the State CIP every 2 years. All proposed projects must comply with the California Environmental Quality Act (CEQA) for CALTRANS and the National Environmental Policy Act (NEPA) for the FAA.

To facilitate the programming of your proposed projects, the due date for submission of your finalized ACIP is January 18, 2013. Fully complete the enclosed ACIP Data Sheet for all projects (See Enclosures 1 & 2). Identify all proposed projects that you are requesting grant funding for years 2014-2018. If you have no projects for a particular year, please state so on the form. Identifying proposed projects for future fiscal years 2019 through 2024 is not required for participation in AIP. However, CALTRANS requires a 10 year listing of proposed projects for the State Grant Program. The fiscal year 2014 candidate project list is to be finalized on May 30, 2013.

Please fill in all of the boxes with the relative information on the “Data Sheet” as requested.

- Describe each project with details of the size and nature of the project in a short narrative when describing its purpose.
- Include a brief justification of the need.
- Identify the NEPA compliance status for each project. Identify when you expect to remit your “completed” NEPA documentation of “extraordinary circumstances” to the Airports District Offices environmental planner, Mr. Victor Globa. For FY 2014 funding consideration, your submission is due no later than October 31, 2013. There are 3 levels of environmental documentation. If you have received environmental clearance, note the approval date of your Categorical Exclusion (CatEx), Environmental Assessment (EA)- Finding of No Significant Impact (FONSI) or Environmental Impact Statement (EIS)- Record of Decision (ROD). Complete section based upon your knowledge of the proposed project.
- Date of your last ALP approval that depicts the project(s)
- Exhibit A drawing date.

The types of projects that normally qualify for CatEx, EA or EIS are identified in FAA Orders 1050.1E and 5050.4B. The extraordinary circumstances request is provided as Enclosure 3. A completed Environmental Assessment must be provided no later than December 31, 2013, for projects on the candidate list looking for AIP funding consideration in 2014.

Please send your ACIP Data Sheets along with all Enclosure 2 requirements concurrently to FAA and CALTRANS at the following addresses:

Federal Aviation Administration
Los Angeles Airports District Office
P.O. Box 92007
Los Angeles, CA 90009

California Department of Transportation
Division of Aeronautics, MS-40
P.O. Box 942874
Sacramento, CA 94274-0001

CALTRANS not only requires a hard copy with signatures of the ACIP forms but also all of the projects must be entered electronically into their database called the "Airport IQ System Manager" on their website. The link to that website is as follows: http://caltransasm.com User names and passwords will be provided through CALTRANS in their ACIP letter to sponsors.

The Los Angeles Airports District Office has set aside several dates for airport sponsors to schedule their ACIP meetings with the airports ADO staff team comprised of your Program Manager/Engineer, Environmental Protection Specialist and Airport Planner. A meeting either in person or a scheduled teleconference should be arranged. Due to the volume of sponsors, meeting times will be limited to 90-minutes. Please call Mary Williams at 310-725-3608 to schedule your ACIP meeting workshop with the ADO. Be prepared to provide her with a few dates and times. She will coordinate with the team and let you know of the set date and time. Dates that are available to set up meetings are **November 27, 28 and 29. Monday, December 3 through Friday December 7 and Monday, December 10 through Thursday, December 13, 2012.**

As an alternative to hard copy submittals, you may email your entire submission electronically to your Airport Planner: margie.drilling@faa.gov. or george.buley@faa.gov An electronic copy of the ACIP form is available by request. We look forward to working with you in the preparation of your ACIP. If you have any questions or need additional information, feel free to call your assigned Airport Planner or Program Manager.

Sincerely,

ORIGINAL SIGNED BY

David F. Cushing
Manager, Los Angeles Airports District Office

Enclosures

Cc: Caltrans

ACIP Documentation Requirements

Additional document requirements to the ADO that need to be addressed and/or submitted along with your FY 2014-2018 ACIP are described below:

1. A sketch must be provided on an 8 ½″ x 11″ or up to 11″ x 17″ sheet that clearly depicts each project listed on your ACIP Data Sheets. Use a separate sketch for each fiscal year, if necessary, for clarity.

2. The proposed project must be depicted on an FAA approved ALP. The ALP should be in conformance with FAA Advisory Circular (AC) 150/5300-13 as well as the Western-Pacific ALP checklist which is available on the FAA Western-Pacific website.

3. The ACIP should identify the projects "National Priority Rating Code" in accordance with FAA Order 5100.39A, Appendix 6 and reflect logical project progression based on our planning driven process. This means programming for completion of all your planning, environmental and design requirements for each project prior to starting the construction.

4. Projects should be consistent with reasonable forecasts of aviation demand and the latest Airport Master Plan. The ADO must have approved any revised aviation forecasts.

5. For capacity projects over $10.0 million of Discretionary funding, a Benefit Cost Analysis (BCA) is required in accordance with December 15, 1999 Federal Register Notice "FAA Policy and Final Guidance Regarding Benefit Cost Analysis (BCA)on Airport Capacity Projects for FAA Decisions on Airport Improvement Program (AIP) Discretionary Grants and Letters of Intent (LOI)."

6. For projects related to Runway Safety Action Team (RSAT) reports, please provide a copy of the "action plan report" to provide an initial justification. Please keep in mind that these reports are only considered "recommendations" and must be justified within the Airports AIP program prior to assigning funding.

7. **All planning projects** must be based on a negotiated contract (i.e. Master Plans, Environmental studies, Part 150 study, Pavement Maintenance Studies). This means an approved scope of work, independent fee estimate and approval of a "draft" contract has already been coordinated with the appropriate ADO contact. All preplanning work should be factored into your timeline for the anticipated execution year of the planning grant.

8. Construction and equipment acquisition grants must be based on bid results. For projects that will require multiple grants over successive years, plan a logical construction sequence.

9. Pavement Maintenance projects must clearly describe the current condition of the pavement and when it was last rehabilitated. Also indicate the Pavement Condition Index (PCI) for the affected project area based on the most current report.

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EXTRAORDINARY CIRCUMSTANCES EVALUATION INFORMATION SUBMITTAL FOR CATEGORICAL EXCLUSION OF AIRPORT PROJECTS

I. INTRODUCTION: The FAA must comply with the National Environmental Policy Act (NEPA) for all proposed airport development projects that require a federal action. Categorical Exclusions for various actions are defined in Federal Aviation Administration (FAA) Order 1050.1E, *Environmental Impacts: Policies and Procedures."* The FAA is seeking information from the airport sponsor to be able to determine whether the sponsor's proposed airport development project can be categorically excluded from the NEPA requirement to conduct a formal Environmental Assessment (EA) or Environmental Impact Statement (EIS). Note an action on the categorically excluded list is not automatically exempted from environmental review under NEPA. FAA must determine if any extraordinary circumstances apply to the proposed project. The intent for this information is to informally document the agency's categorical exclusion determination. The need for this information is based upon the guidance in paragraphs 304 and 305 of Order 1050.1E see: http://www.faa.gov/regulations_policies/orders_notices/media/ALL1050-1E.pdf.

II. APPLICABILITY: Sponsors are not asked to submit information described below for equipment and vehicle purchases (i.e. Aircraft Rescue and Fire Fighting; snow removal equipment; security equipment such as computers, scanners, etc.); Runway/taxiway edge lighting and other electrical items such as regulators, control panels, etc.; Master Plans, Part 150 Studies, feasibility studies, and environmental disclosure documents, etc.

III. DIRECTIONS: The airport sponsor is to submit narrative responses to the questions in Section V below and provide supporting documentation to ensure the FAA can determine that no extraordinary circumstances exist. Sponsors are to submit this information only for proposed projects where they anticipate federal funding assistance within the next 12 months or if no funding is sought, for Airport Layout Plan approval. Please provide this information not later than 12 months prior to implementation of the proposed project to allow FAA to determine if further study is needed. Suggested sources for this information include, but not limited to, previous Master Plan or environmental studies and associated documents, Part 150 studies, or research. The jurisdictional federal, state and local resource agencies responsible for protecting specially-protected resources often contain internet web site information that will be of assistance. This information will also assist sponsors in complying with applicable federal laws, regulations, and executive orders as they relate to the proposed project. To expedite review, please include the headings listed in Section V, below, in **bold** in your narrative responses and address each heading separately.

IV. ASSISTANCE: The Environmental Protection Specialists in your respective Airports District Office are available to provide guidance and answer questions about the submittal of information to support a Categorical Exclusion and/or environmental resource categories. Airport Sponsors may expect a written response on the adequacy of the information from the ADO between 30 to 90-days of FAA's receipt, depending upon the workload of the ADO at the time of receipt.

V. PROJECT INFORMATION AND EXTRAORDINARY CIRCUMSTANCE INFORMATION SUBMITTAL .

A. Airport/Sponsor/Address/Contact Information:

B. Proposed Project Description/Purpose & Need for Project:

C. Identify the appropriate category for the proposed project: (1) Approval of a project on an airport layout plan (ALP); (2) Approval of federal funding for airport development; (3) Requests for conveyance of government land; (4) Approval of release of airport land; (5) Approval of the use of passenger facility charges (PFC); (6) Approval of development or construction on a federally obligated airport.

D. Identify the applicable Categorical Exclusion: The proposed project must be specifically identified in Order 1050.1E paragraphs 307 through 312 "Categorical Exclusions" and cannot involve any conditions identified in paragraph 501 (projects normally requiring an EIS); paragraph 401 (projects normally requiring an EA). If the proposal involves extraordinary circumstances, identified in Paragraph 304, explain.

E. Review of Extraordinary Circumstances (FAA Order 1050.1E paragraph 304): Include a description of the project site as it relates to each of the following resource categories:

1. AIR QUALITY – Paragraph 304g. Is the proposed project in an air quality attainment, nonattainment or maintenance area for a specific criteria pollutant? Would the project worsen the air quality? See the EPA Green Book at www.epa.gov/oar/oaqps/greenbk for current nonattainment areas for each criteria pollutant.

2. COASTAL RESOURCES – Paragraph 304c (For Airports in California, Hawaii and Pacific Islands only). Is the proposed project in a coastal zone, as defined by a state's Coastal Zone Management Plan (CZMP)? If "yes," Describe how the project is consistent with the State's CZMP.

EXTRAORDINARY CIRCUMSTANCES EVALUATION INFORMATION SUBMITTAL FOR CATEGORICAL EXCLUSION OF AIRPORT PROJECTS

3. DEPARTMENT OF TRANSPORTATION SECTION 4(f) – Paragraph 304b. Would the proposed project directly or indirectly use any land from a public park, recreation area, or wildlife or waterfowl refuge of national, state, or local significance, or land of an historic site of national, state, or local significance? If "yes," describe the proximity of park to project site and explain how much of the park would be affected & why the land is needed.

4. NATURAL RESOURCES AND ENERGY SUPPLY – Paragraph 304c. Would the proposed project affect energy or other natural resource consumption where demand exceeds the capacity of the supplier? Explain how the sponsor intends to resolve natural resource consumption issues where demand exceeds capacity of the supplier. If the sponsor states demand does not exceed the supply, briefly indicate how this was determined.

5. FARMLANDS – Paragraph 304c. Would the proposed project convert any farmland to non-agricultural uses? If yes, identify the current approved zoning classification for the project area.

6. FISH, WILDLIFE, AND PLANTS – Paragraph 304c. Does the proposed project area contain any federally-listed endangered or threatened species of flora and fauna, or designated critical habitat? Describe the site and specific species or habitat designation, if any, and results of any consultation with the U.S. Fish and Wildlife Service or National Marine Fisheries Service, if available.

7. FLOODPLAINS – Paragraph 304c. Would the proposed project be located in, or would it encroach upon, any designated 100-year floodplains? Floodplain maps can be viewed at http://www.hazardmaps.gov/atlas.php

8. HAZARDOUS MATERIALS, POLLUTION PREVENTION, AND SOLID WASTE -- Paragraph 304k. Would the proposed project require the use of land that may contain hazardous substances or may be contaminated? Identify any documented hazardous materials issues on the project site. (Agencies such as the U.S. Environmental Protection Agency and/or the applicable state environmental agency have publicly available information on their websites that may be of assistance.)

9. HISTORIC, ARCHITECTURAL, ARCHEOLOGICAL, AND CULTURAL RESOURCES – Paragraph 304a and 304j. Does the proposed project affect any documented properties that are prehistoric, historic, archeological, or cultural resources? Provide copy of any prior consultation with the State Historic Preservation Officer (SHPO) and/or Tribal Historic Preservation Officer (THPO) for the proposed project area. If project is in a previously undeveloped site, provide cultural resources survey.

10. NOISE – **Paragraph 304f.** Would the proposed project increase airport noise over noise sensitive land uses. (e.g. residences, schools, churches, and hospitals)? See Table 1 of 14 CFR Part 150 for descriptions of various noise sensitive land uses.

11. SECONDARY (INDUCED) IMPACTS – Paragraphs 304d & e. Does the proposed project require relocation of any homes or businesses, or increase off-airport surface traffic congestion? Describe the number of relocations needed for the proposed project.

12. WATER QUALITY – Paragraph 304h. Would the proposed project degrade water quality, including ground water, surface water bodies, or any public water supply systems? Does the sponsor have an airport wide Storm Water Pollution Prevention Plan (SWPPP), project specific SWPPP? If yes, give date of Plan.

13. WETLANDS - Paragraph 304c. Would the proposed project be built in or near any previously identified jurisdictional wetlands? Briefly indicate how this was determined. If yes, provide any documentation to indicate that the U.S. Army Corps of Engineers has determined if the wetlands are jurisdictional or not.

14. WILD AND SCENIC RIVERS – Paragraph 304c. (AZ, CA & NV only) Would the proposed project be built near or affect a designated Wild and Scenic River? If yes, identify the wild and scenic river segment and distance to the proposed project. See http://www.nps.gov/rivers/wildriverslist.html for additional information.

15. OTHER CONSIDERATIONS – Paragraphs 304d, 304i, 304j, and 304k. Is the proposed project likely to be highly controversial on environmental grounds? Is there organized opposition to the project on environmental grounds? Is the proposed project reasonably consistent with plans, goals, and policies adopted by the community in which the project is located? Is the project likely to directly, indirectly, or cumulatively create a significant impact on the human environment?

DEPARTMENT OF TRANSPORTATION
CALTRANS OF AERONAUTICS – M.S.#40
1120 N STREET
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4959
FAX (916) 653-9531
TTY 711
www.dot.ca.gov

Airport: << >>
User ID: << >>
Password: << >>
Email: << >>

Flex your power!
Be energy efficient!

October 19, 2012

Dear Airport Manager:

The California Department of Transportation (Caltrans), Division of Aeronautics, is requesting your assistance in updating the biennial Capital Improvement Plan (CIP), California Aviation System Plan for the fiscal years (FY) 2014 through 2023. The CIP is a planning document encompassing capital improvement and other needs for public use airports statewide. The California Transportation Commission selects projects from the CIP to fund through the Caltrans Aeronautics Program. The next CIP is expected to be published by the summer of 2013. Acquisition and Development (A&D) projects will be selected from the CIP to form the 2014 Aeronautics Program in spring 2014, if the State budget permits.

In order to be eligible for a federal Airport Improvement Plan (AIP) match or an A&D matching grant, your project must be listed in our current CIP. You must enter these projects into our database called the Airport IQ System Manager (ASM). Airport managers need to enter the projects electronically into the ASM database first, and then print the Airport Capital Improvement Plan (ACIP) project forms for signature and submittal. The State uses the same ACIP form as the Federal Aviation Administration (FAA). To access the database through the Caltrans website, go to http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/acip.htm . Follow the instructions on that site. You may also enter the projects into the database directly at http://caltransasm.com. To access your airport information, please refer to your previously provided username and password shown above. Your username and password will be emailed to your CIP contact by the end of October 2012.

To access the information regarding eligible A&D projects and to apply for State funding, as described in the California Code of Regulations, Title 21, Caltrans 2.5, Chapter 4, "California Aid to Airports Program," section 4061, please visit the website:
http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/Regs_Fiscal.pdf.

To access the Caltrans priority ranking matrix, as described in the CIP, Appendix A, please visit the website:
http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/casp_2011_cip2012-2021.pdf.

Some notes regarding your submittal and database entry:

- Projects must be in the CIP list to compete for State aviation funding.
- Submit any associated drawings with your project forms.
- Projects listed should be in a long-range planning document, such as a master plan.
- Print and submit forms in hard copy and into our ASM database for each fiscal year from 2014 to 2023. If no projects are anticipated in a particular year, please do not enter that specific year into the database.
- Be sure to include any anticipated Airport Land Use Compatibility Plan projects.
- Print out and submit the list of off-airport ground access projects, although ineligible for Caltrans funding. These projects include improvements to off-airport roadways, highways, public transit systems, passenger shuttle systems, parking lots, and other transportation-related modes and facilities.

Currently, Caltrans is experiencing a decrease in our historic revenue amounts. Caltrans may not be able to match some of the FAA AIP matching grants submitted. Caltrans will not be able to match any of the A&D projects programmed for Fiscal Year 2012-13, including the current 2012 Aeronautics Program for the future. However, it is still good to have your projects in our current CIP, be it an FAA AIP or State A&D project, in order to receive future State matching grants. As soon as funds become available for A&D projects, Caltrans will update the webpage. For the current airport grant program status, please view our website located at: http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/Grants_Loans_Status.pdf.

We request that you enter your AIP or A&D projects into our ASM database and send your original signed project ACIP form(s), along with associated drawings, to the address listed above by February 22, 2013. If your airport is eligible to receive an FAA AIP grant, please remember to send a signed copy to the FAA.

For questions regarding any aspect of this request, please contact Parvin Bijani at (916) 657-0543 or by email at parvin_bijani@dot.ca.gov, Patrick Kyo at (916) 654-5082 or by email at patrick_kyo@dot.ca.gov, Danny Uppal at (916) 654-4232 or by email at danny_uppal@dot.ca.gov, or Lee Provost at (916) 654-3775 or by at email at lee_provost@dot.ca.gov.

Sincerely,

Original signed by

LEE PROVOST, Chief
Office of Technical Services

Enclosure

AWP ACIP DATA SHEET

Airport Name			Fiscal Year		
Shown On ALP	**Project Type***	**Project Description**	**Federal Share**	**Local Share**	**Total**

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description **(include information on Square/Lineal Footage or Length/Width)**

Project Schedule (Anticipated date for **bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)**

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Land Title Status & **Date of Exhibit "A" Status** Date

Open AIP Funded Projects **(include grant number and grant description)** **Expected Close-out Date**

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type) Contact Name and Title (Print or Type)

Signature Date Contact Phone (Print or Type)

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DEPARTMENT OF TRANSPORTATION
DIVISION OF AERONAUTICS – M.S.#40
1120 N STREET
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4959
FAX (916) 653-9531
TTY 711
www.dot.ca.gov

Flex your power!
Be energy efficient!

October 22, 2012

Dear Regional Transportation Planning Agencies and Airport Land Use Commissions:

Recently, letters were sent to all airports concerning the process for submitting projects into the 2013 Capital Improvement Plan (CIP) (see enclosure). It is important to submit projects to update Airport Land Use Compatibility Plans (ALUCP) in the CIP. Many ALUCPs are out of date, and in order to be eligible for future State funds they must be listed in the CIP. Acquisition and Development projects will be selected from the CIP to form the 2014 Aeronautics Program in spring 2014, if the State budget permits. Please ensure to include the entire amount you may need. Costs for the preparation of an ALUCP may also include the CEQA process.

Although the airport sponsors will enter in the project information, we would like to inform you of the CIP process and encourage you to coordinate with your airport sponsor to include your projects in the Airport Capital Improvement Plan (ACIP) form before February 22, 2013. If you have any further questions or concerns, please contact me at (916) 654-4151 or by email at Terry.Barrie@dot.ca.gov.

Sincerely,

TERRY L. BARRIE, Chief
Office of Aviation Planning

Enclosure: CIP letter to airport managers

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GLOSSARY

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Aeronautics Program. A multi-year list of projects, which the California Transportation Commission has selected for potential funding during a specified time period.

Acquisition and Development (A & D). Grants that provide California Aid to Airports Program funds to airports and planning agencies for use in constructing projects, acquiring land, and preparing planning documents.

Airport Capital Improvement Plan (ACIP). A planning tool for identifying critical development and associated capital needs for the National Airspace System and serves as the basis for distributing Airport Improvement Program grant funds.

Airport Improvement Program (AIP). A one-year, federal, aviation grant program administered by the Federal Aviation Administration. The AIP has funding for commercial service, reliever, cargo, and general aviation airports.

Airport Land Use Commission (ALUC). A commission established by State law, which promotes and ensures compatibility between airports and the land uses surrounding them, by requiring the development of a plan and review of local agency land use actions near airports.

Airport Land Use Compatibility Plan (ALUCP). A plan developed by an Airport Land Use Commission in counties where a public-use airport is located, which sets forth policies to encourage compatibility between public-use airports and the surrounding land use for each airport within its jurisdiction.

Airport Layout Plan (ALP). A detailed scaled drawing of existing and proposed airport facilities and land uses, their locations, and pertinent clearance and dimensional information required to show conformance with applicable standards.

California Aid to Airports Program (CAAP). A term encompassing the following three aviation funding programs administered by the California Department of Transportation, Division of Aeronautics: Annual Credits, Acquisition and Development, and Airport Improvement Program matching grants.

California Aviation System Plan (CASP). A plan that provides the forum for the California Department of Transportation to conduct continuous aviation system planning, and guides the future development and preservation of the statewide system of airports and aviation facilities.

California Environmental Quality Act (CEQA). The act ensuring that environmental issues related to proposed projects are considered and negative impacts and reduced by identifying, avoiding, and mitigating potential problems using a comprehensive review process through State and local agency review of projects.

California Transportation Commission (CTC). A nine-member commission appointed by the Governor that programs and allocates funds for California's transportation projects. The CTC adopts the Aeronautics Program and allocates funds for Acquisition and Development and Airport Improvement Program matching grants.

Capital Improvement Plan (CIP). An element of the California Aviation System Plan containing a comprehensive list of airport project needs. The CIP is updated every two years forming the basis for the Aeronautics Program adopted by the CTC.

Commercial Service Airport. In the State definition, an airport with scheduled air service. In the federal definition, it is an airport that annually boards more than 2,500 passengers.

Enplanement. The boarding of an aircraft by a revenue passenger.

Federal Aviation Administration (FAA). The agency in the U.S. Department of Transportation charged with regulating air commerce to promote its safety and development, encouraging and developing civil aviation, air traffic control, air navigation, and promoting the development of the national system of airports.

General Aviation (GA) Airport. An airport which does not have scheduled air service, only serves general aviation aircraft, and is not a military airport.

General Aviation System Needs Assessment (GASNA). This is the Division of Aeronautics recommended prioritization of unfunded safety, capacity, and capability projects at primarily GA airports. Its purpose is to supplement the CIP by informing airport operators, local governments, and the FAA of State recommended improvement projects that would benefit California's overall aviation system.

National Plan of Integrated Airport Systems (NPIAS). An FAA document which identifies those airports significant to national air transportation and are eligible to receive Airport Improvement Program grants.

National Environmental Policy Act (NEPA). Requires federal agencies to integrate environmental values into their decision-making processes by considering environmental impacts of proposed actions and reasonable alternatives to those actions.

Non-NPIAS. An airport that is not classified as meeting the qualifications of being designated NPIAS.

Priority Ranking Matrix. A tool used to prioritize projects in the Aeronautics Program.

Public Utilities Code (PUC). California statutes containing the "State Aeronautics Act."

Regional Transportation Planning Agency (RTPA). The multi-county or county-level agency responsible for transportation planning, the preparation of regional transportation plans, and the allocation of transportation funds.

Reliever Airport. A NPIAS designation for high-capacity GA airports in major metropolitan areas which divert general aviation activity away from major air carrier airports, resulting in reduced congestion and additional capacity at the larger air carrier facility.

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