

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-018**

ACTION UPDATE: This amendment has been revised to clarify that construction savings of \$168,000 is proposed to return to the Tahoe Regional Planning Agency share balance.

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) consider the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the March 5, 2013 Commission meeting.

ISSUE:

Placer County is requesting an AB 3090 cash reimbursement to use local funds to replace \$5,168,000 in Fiscal Year (FY) 2014-15 Regional Improvement Program (RIP) funds for construction of the Kings Beach Commercial Core Improvement project (PPNO 4679). Placer County proposes a total reimbursement of \$5,000,000 distributed in FY 2015-16, 2016-17 and 2017-18, with the remaining \$168,000 returning to the **Tahoe Regional Planning Agency's (TRPA)** share balance. The Tahoe Metropolitan Planning Organization concurs with this request.

BACKGROUND:

The Kings Beach Commercial Core Improvement project is proposed to enhance pedestrian/bicycle mobility and will provide water quality improvements along Route 28 from Route 267 to Chipmunk Avenue.

Currently, \$5,168,000 in RIP funding is programmed for construction in FY 2014-15. Consistent with the Commission's STIP AB 3090 plan updated in October 2012, Placer County proposes to advance construction with the use of local measure funds, and request reimbursements in FYs 2015-16, 2016-17 and 2017-18. The remaining \$168,000 in RIP programming is no longer needed due to anticipated construction savings and is proposed to return to **TRPA's** share balance.

This request follows AB 3090 Guidelines which allow a local agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to the Commission staff for review prior to the Commission's May 2013 meeting.

REVISE: Kings Beach Commercial Core Improvement project (PPNO 4679)

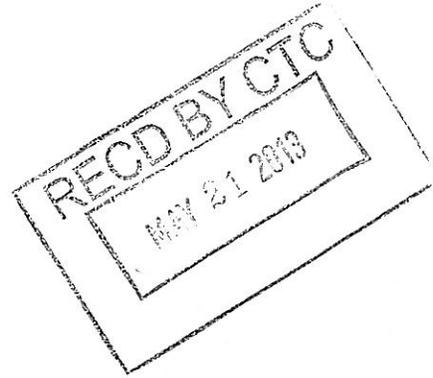
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Placer	3	4679	0C9301	CO	2012-13	9.2	10.3	28				
Implementing Agency: (by component)		PA&ED				PS&E	Placer County					
		R/W	Placer County			CON	Placer County					
RTPA/CTC:		Tahoe Regional Planning Agency										
Project Title:		Kings Beach Commercial Core Improvement Project										
Location		In King's Beach, along Route 28 from Route 267 to Chipmunk Avenue.										
Description:		Enhance pedestrian/bicycle mobility and provide water quality improvements.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
Regional Improvement Program (RIP)												
Existing	8,922	3,754			5,168			5,168	315	3,439		
Change	(5,168)	0			(5,168)			(5,168)	0	0		
Proposed	3,754	3,754			0			0	315	3,439		
Other State												
Existing	600	600							600			
Change	0	0							0			
Proposed	600	600							600			
Local TEA												
Existing	146	146							146			
Change	0	0							0			
Proposed	146	146							146			
Local Measure												
Existing	0		0						0			
Change	5,000		5,000						5,000			
Proposed	5,000		5,000						5,000			
Local Funds - US Forest Service												
Existing	600	600							600			
Change	0	0							0			
Proposed	600	600							600			
Traffic Impact Fees (TIF) - Placer County												
Existing	600		0		600				600			
Change	400		1,000		(600)				400			
Proposed	1,000		1,000		0				1,000			
Federal Funds - Southern Nevada Public Land Management Act												
Existing	11,175	3,975	0		7,200		2,775	7,200		1,200		
Change	0	0	7,200		(7,200)		0	0		0		
Proposed	11,175	3,975	7,200		0		2,775	7,200		1,200		
Local Water Quality Mitigation Funds - TRPA												
Existing	215		0		215			215				
Change	0		215		(215)			0				
Proposed	215		215		0			215				
Redevelopment Infrastructure Local Bond funds - Placer County												
Existing	17,267	1,425	0		15,842		1,425	15,842				
Change	(10,400)	0	5,442		(15,842)		0	(10,400)				
Proposed	6,867	1,425	5,442		0		1,425	5,442				
Local Funds - Private												
Existing	3,000	1,000	0		2,000			2,000	1,000			
Change	0	0	2,000		(2,000)			0	0			
Proposed	3,000	1,000	2,000		0			2,000	1,000			
Transient Occupancy Tax - Placer County												
Existing	3,350	1,350	0		2,000			2,000		1,350		
Change	0	0	2,000		(2,000)			0		0		
Proposed	3,350	1,350	2,000		0			2,000		1,350		
State Bond - State Local Partnership Program (SLPP)												
Existing	1,000		1,000					1,000				
Change	0		0					0				
Proposed	1,000		1,000					1,000				
Total												
Existing	46,875	12,850	1,000		33,025		4,200	34,025	2,661	5,989		
Change	(10,168)	0	22,857		(33,025)		0	(10,168)	0	0		
Proposed	36,707	12,850	23,857		0		4,200	23,857	2,661	5,989		

ADD: AB 3090 Reimbursement (PPNO 4679A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Placer	3	4679A	0C9301	CO									
Implementing Agency: (by component)	PA&ED						PS&E						
	R/W						CON						
RTPA/CTC:	Tahoe Regional Planning Agency												
Project Title:	AB 3090 Reimbursement												
Location	AB 3090 Reimbursement <input type="checkbox"/>												
Description:	AB 3090 Reimbursement <input type="checkbox"/>												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		12/13	13/14	14/15	15/16	16/17	17/18	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Total - RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	5,000	0	0	0	1,034	2,584	1,382	0	5,000	0	0	0	0
Proposed	5,000	0	0	0	1,034	2,584	1,382	0	5,000	0	0	0	0

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Kings Beach Commercial Core Improvement project (PPNO 4679) to reflect the changes described above.



California Transportation Commission
1120 N Street
Room 2221 (MS-52)
Sacramento, CA 95814

Transportation Commission Member:

On behalf of the North Lake Tahoe Chamber/CVB/Resort Association and our 550 business members, I would like to express our strong support and encouragement for the allocation of the State Transportation Improvement Program (STIP) funds to the Kings Beach Commercial Core Improvement Project (KBCCIP).

This project has been well over 15 years in the planning and community outreach phase. The public process was extensive and inclusive, looking at several alternatives in the EIR that were discussed, developed and analyzed with the community. In the end, the vast majority of the citizens, businesses and agencies supported the chosen alternative.

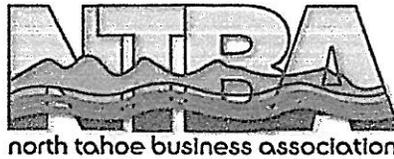
As one of the funding entities recommending the county spend over \$6 million in transient occupancy tax on the project, our organization is very much invested in a good outcome for the community. It was good to see that a majority of the businesses in Kings Beach, who will be the most impacted during the construction period, were so supportive of moving forward that they passed by a strong majority a Benefit Assessment District to assess themselves for the maintenance of the finished product.

I encourage you to allocate the identified STIP funds to the KBCCIP, which stands to energize the economy, inspire development, and beautify the environment of Kings Beach Lake Tahoe.

Respectfully,

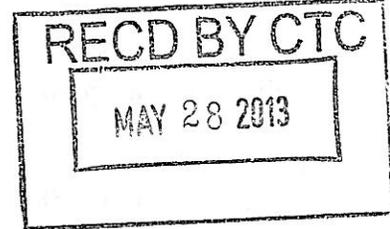
A handwritten signature in black ink that reads "Sandy Evans Hall". The signature is written in a cursive, flowing style.

Sandy Evans Hall
CEO/Executive Director
North Lake Tahoe Chamber/CVB/Resort Association



Mission: To improve the economic vitality and quality of life in the communities of North Lake Tahoe.

May 20, 2013



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Adrian Tieslau
*Tieslau Civil
Engineering*

Sandy Evans-Hall
*North Lake Tahoe
Resort Association*

Executive Director

Joy M. Doyle

Mr. Andre Boutros
California Transportation Commission
1120 N Street
Room 2233 (MS-52)
Sacramento, CA 95814

Dear Mr. Boutros:

On behalf of the North Tahoe Business Association (NTBA) Board of Directors and our 150 members, I would like to express overwhelming support for the allocation of the State Transportation Improvement Program (STIP) and State Local Partnership Program (SLPP) funds to the Kings Beach Commercial Core Improvement Project (KBCCIP), which is on the Commission's June 11, 2013 meeting agenda. NTBA strongly recommends this for the following reasons:

- Project goals of enhancing pedestrian and bike mobility, water quality, public safety and aesthetics of the core are universally desired.
- Substantial community outreach and dialog occurred over 15 years as part of the EIR and Project Development process.
- The EIR looked at several alternatives that were discussed, developed and analyzed with the community's input.
- The vast majority of people in the community and various agencies support the chosen alternative.
- The public process was extensive and inclusive.
- KBCCIP is the best alternative for Kings Beach.
- Support for the project is exemplified by the consortium of agencies that have contributed funding, especially from non-transportation sources (including over \$15M in County "General Fund Revenues"; i.e. TOT and Bond Proceeds)
- Recently, nearly 70% of Kings Beach property owners voted in favor of the formation of a Benefit Assessment District to raise over \$150K/year to maintain KBCCIP sidewalk improvements along the highway.

I encourage you to allocate the identified STIP and SLPP funds to the KBCCIP to improve the environment, stimulate the local economy, enhance pedestrian and bike mobility, and improve public safety in Kings Beach.

Sincerely,

Joy M. Doyle
Executive Director



**TAHOE
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PLANNING
AGENCY**

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Mr. Andre Boutros
Executive Director
CA Transportation Commissioner
1120 N Street, Room 2221 (MS-52)
Sacramento, CA 95814

May 27, 2013

Dear Mr. Boutros,

On behalf of the Tahoe Regional Planning Agency (TRPA), I am writing to encourage your and the California Transportation Commission's support and allocation of State Transportation Improvement Program (STIP) funds to the Kings Beach Commercial Core Improvement Project (KBCCIP).

The KBCCIP is a major project included within the Environmental Improvement Program for Lake Tahoe and it significantly advances the goals of the Kings Beach Community Plan. After years of planning, environmental review and public outreach, the TRPA Governing Board unanimously approved the KBCCIP in 2010. It exemplifies the spirit of inter-agency cooperation and public-private partnerships that are needed to restore Lake Tahoe's communities and protect our environment.

Additionally, the KBCCIP includes critically important stormwater and erosion control measures that will greatly reduce the amount of polluting sediment coming from the Kings Beach area and will help protect Lake Tahoe's famed clarity. Science indicates that 72 percent of the fine sediment pollution entering Lake Tahoe comes from roadways and old, built infrastructure.

The KBCCIP will result in a safer, more livable, walkable, bikeable community for Kings Beach – something the vast majority of agencies, locals and visitors support. In addition, people taking advantage of new bike and pedestrian trails will help reduce traffic congestion and greenhouse gas emissions in keeping with California Senate Bill 375.

The public process for the KBCCIP was extensive and substantial community outreach and dialog occurred as part of the EIR and project development process. During the planning, review and approval phase for the KBCCIP, over 30 well-attended public meetings were held. Several project alternatives were considered and analyzed, and the majority of people in the community and various agencies support the chosen alternative.

Imagine. Plan. Achieve.

Support for the KBCCIP is exemplified by the consortium of agencies that have contributed funding, especially from non-transportation sources including over \$15 million in Placer County General Fund (TOT) Revenues. In addition, the majority of businesses in Kings Beach impacted by the project, voted to create a new Business Assessment District to assess themselves for the maintenance of the KBCCIP.

Thank you for your consideration of STIP funding to this important project that promises to support the well-being of the Kings Beach community, economy, and our Lake Tahoe environment.

Best regards,

A handwritten signature in black ink, appearing to read "J. Marchetta", with a long horizontal flourish extending to the right.

Joanne S. Marchetta
Executive Director