

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(28)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-046**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Mono County Local Transportation Commission (Mono County LTC) proposes to amend the 2012 STIP to delete the Regional Improvement Program (RIP) Transportation Enhancement (TE) funding for design and construction for the Waterford Avenue Gap Closure project (PPNO 2596), and change the scope and increase the RIP TE funding for design and construction for the Mammoth Creek Gap Closure project (PPNO 2597) in Mono County.

BACKGROUND:

The Waterford Avenue Gap Closure project is programmed with \$35,000 of RIP TE funds for environmental in Fiscal Year (FY) 2012-13, \$90,000 of RIP TE funds for Design in FY 2013-14 and \$997,000 of RIP TE funds for construction in FY 2014-15. The project would construct a Class I bike trail along Waterford Avenue over Mammoth Creek. The Town of Mammoth Lakes (Town) and the Mono County LTC propose to delete the RIP TE design and construction funding because the Town has identified an alternative fund source for the project. The \$35,000 of RIP TE funds for environmental in FY 2012-13 will also be allowed to lapse.

The Mammoth Creek Gap Closure project is programmed with \$39,000 of RIP TE funds for Design in FY 2014-15 and \$517,000 of RIP TE funds for construction in FY 2016-17. The project would construct a Class I bike trail along and under Minaret Road, but would not fully close the gap in the Town's Class I bike trail system. The Town and the Mono County LTC propose to increase the project scope to include 1,100 linear feet of new Class I bike trail and 400 linear feet of improved Class I bike trail to completely close the gap in the Town's Class I bike trail system. It is also proposed to increase the RIP TE funding for design by \$90,000, from \$39,000 to \$129,000, and increase the RIP TE funding for construction by \$997,000, from \$517,000 to \$1,514,000, to address

the scope change. The Town of Mammoth Lakes will contribute \$44,000 of local funds to fully fund the project.

The proposed changes are shown in the following tables:

REVISE:

Waterford Avenue Gap Closure (PPNO 2596)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mono	9	2596		LA	2014-15								
Implementing Agency: (by component)	PA&ED	Town of Mammoth Lakes				PS&E	Town of Mammoth Lakes						
	R/W	Town of Mammoth Lakes				CON	Town of Mammoth Lakes						
RTPA/CTC:	Mono County Local Transportation Commission												
Project Title:	Waterford Avenue Gap Closure												
Location	In Mammoth Lakes, from Waterford Ave South to Waterford Ave North across Mammoth Creek.												
Description:	Construct Class I bike path.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	1,122		35	90	997			997	35	90			
Change	(1,087)		0	(90)	(997)			(997)	0	(90)			
Proposed	35		35	0	0			0	35	0			
Total													
Existing	1,122		35	90	997			997	35	90			
Change	(1,087)		0	(90)	(997)			(997)	0	(90)			
Proposed	35		35	0	0			0	35	0			

Mammoth Creek Gap Closure (PPNO 2597)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mono	9	2597		LA	2016-17								
Implementing Agency: (by component)	PA&ED	Town of Mammoth Lakes				PS&E	Town of Mammoth Lakes						
	R/W	Town of Mammoth Lakes				CON	Town of Mammoth Lakes						
RTPA/CTC:	Mono County Local Transportation Commission												
Project Title:	Mammoth Creek Gap Closure												
Location	In Mammoth Lakes, along and under Minaret Road.												
Description:	Construct Class I bike trail.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	829		69		243		517	204	517	69	39		
Change	1,087		0		90		997	0	997	0	90		
Proposed	1,916		69		333		1,514	204	1,514	69	129		
Local Funds													
Existing	0						0		0				
Change	44						44		44				
Proposed	44						44		44				
Total													
Existing	829		69		243		517	204	517	69	39		
Change	1,131		0		90		1,041	0	1,041	0	90		
Proposed	1,960		69		333		1,558	204	1,558	69	129		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program to delete the Regional Improvement Program Transportation Enhancement funding for design and construction for the Waterford Avenue Gap Closure project (PPNO 2596), and increase the Regional Improvement Program Transportation Enhancement funding for design and construction for the Mammoth Creek Gap Closure project (PPNO 2597) to reflect the changes described on the previous page.