

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.9a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION CMIA-A-1112-005**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution CMIA-A-1112-005 originally approved on August 10, 2011.

ISSUE:

At its August 2011 meeting, the Commission approved Resolution CMIA-A-1112-005 to allocate \$65,555,000 for the State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program, I-5 Carpool Lane – Orange County Line (CL) to I-605 Segment 1 project (PPNO 4153) in Los Angeles County. A technical correction is needed to revise Project Development and Right of Way estimate amounts in the vote box attachment.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached document.

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1f) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-005	
3 1 \$65,555,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-5 1.2/2.1	Route 5 South HOV Lane-Segment 1 In Santa Fe Springs, from North Fork Coyote Creek Overcrossing to Marquardt Avenue. Reconstruct Alondra Avenue bridges, widen Interstate 5 freeway by adding two lanes in each direction (one mixed flow and one HOV), and reconstruct frontage roads. Final Project Development (IIP) Support Estimate: \$2,260,000 Programmed Amount: \$1,027,000 Adjustment: \$1,233,000 (Debit) Final Project Development (RIP) Support Estimate: \$83,000 Programmed Amount: \$83,000 Adjustment: \$ 0 Final Right of Way (RIP) Right of Way Estimate: \$3,348,000 Programmed Amount: \$3,348,000 Adjustment: \$ 0 Final Project Development (IIP) Support Estimate: \$ 4,148,000 Programmed Amount: \$1,027,000 Adjustment: \$ 3,121,000 (Debit) Final Project Development (RIP) Support Estimate: \$ 0 Programmed Amount: \$83,000 Adjustment: \$ 83,000 (Credit) Final Right of Way (RIP) Right of Way Estimate: \$3,827,000 Programmed Amount: \$3,348,000 Adjustment: \$ 0 (<20%) (Future Consideration of Funding – Resolution E-08-09, August 2008) (Concurrent Baseline Amendment to revise the project schedule under Resolution CMIA-PA-1112-003; August 2011.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-005; August 2011.) (Contributions from other sources: \$39,695,000.) <u>Outcome/Output:</u> Two additional lanes in each direction (one mixed flow lane and one HOV lane).	07-4153 CMIA/10-11 CONST \$65,555,000 0700001831 4 215914	2010-11 304-6055 CMIA 20.20.721.000	\$65,555,000