

Memorandum

TAB 108

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(6)
Action Item
REPLACEMENT ITEM

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-024**

ACTION UPDATE: The Construction fiscal year (FY) for the Garden Avenue Pedestrian Walkway (PPNO 6659) and the City of Dinuba Class II and Class III Bike Lanes (PPNO 6660) projects has been changed from FY 2013-14 to FY 2014-15.

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-024. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Tulare County Association of Governments (TCAG) proposes to amend the 2012 STIP to reduce the scope and decrease the construction budget of the Santa Fe Trail Connection project (PPNO 6565), and program the City of Woodlake Downtown Enhancements Phase 4 project (PPNO 6658), the Garden Avenue Pedestrian Walkway project (PPNO 6659), and the City of Dinuba Class II and Class III Bike Lanes project (PPNO 6660) in Tulare County.

BACKGROUND:

The Santa Fe Trail Connection project (PPNO 6565) is programmed with \$1,976,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) funds and \$1,600,000 of TCAG Local Measure R funds for construction. The current project scope would construct 5.5 miles of Class I bike trail from Prosperity Avenue to Avenue 272. The City of Visalia has experienced some resistance from property owners along the southern portion of the trail. Therefore, in order to keep part of the project on schedule, and to provide some RIP TE funding to other parts of Tulare County, TCAG proposes to reduce the scope, change the project title to Santa Fe Trail Connection Segment 1A, and decrease the construction budget. The new project limits will be from Avenue 264 to Avenue 272, which is approximately one mile.

TCAG also proposes to program three new RIP TE projects, the City of Woodlake Downtown Enhancements Project Phase 4 project, the Garden Avenue Pedestrian Walkway project, and the City of Dinuba Class II and Class II Bike Lanes project.

The proposed changes are shown in the tables on the following pages.

REVISE:

Santa Fe Trail Connection (PPNO 6565)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6565		LA	2013-14								
Implementing Agency: (by component)		PA&ED	Visalia			PS&E	Visalia						
		R/W	Visalia			CON	Visalia						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Santa Fe Trail Connection Segment 1A											
Location		Between Prosperity Avenue in Tulare and Near Visalia, from Avenue 264 to Avenue 272 near Visalia.											
Description:		Construct 1.0 mile of Class I Bicycle trail connecting the 5.5 mile gap between the cities. An equestrian trail would be included to Ave 256.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	1,976			1,976					1,976				
Change	(1,106)			(1,106)					(1,106)				
Proposed	870			870					870				
Local Funds (Measure R)													
Existing	1,600			1,600					1,600				
Change	254			254					254				
Proposed	1,854			1,854					1,854				
Total													
Existing	3,576			3,576					3,576				
Change	(852)			(852)					(852)				
Proposed	2,724			2,724					2,724				

ADD:

City of Woodlake Downtown Enhancement Project Phase 4 (PPNO 6658)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6658		CO	2013-14	7.3	7.4	245					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	City of Woodlake Downtown Enhancement Project Phase 4												
Location	In Woodlake, from Lakeview Avenue to Whitney Avenue.												
Description:	Construct street improvements including decorative sidewalks, ADA pedestrian ramps, trees, landscaping, irrigation, lighted bollards, etc.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	0			0				0					
Change	625			625				625					
Proposed	625			625				625					
Local Funds (Measure R)													
Existing	0			0			0	0	0	0			
Change	132			132			8	59	15	50			
Proposed	132			132			8	59	15	50			
Total													
Existing	0			0			0	0	0	0			
Change	757			757			8	684	15	50			
Proposed	757			757			8	684	15	50			

Garden Avenue Pedestrian Walkway (PPNO 6659)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6659		LA	2014-15								
Implementing Agency: (by component)	PA&ED	City of Porterville			PS&E	City of Porterville							
	R/W	City of Porterville			CON	City of Porterville							
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	Garden Avenue Pedestrian Walkway												
Location	In Porterville, along the north side of Garden Avenue, from Main Street to the Rails to Trails.												
Description:	Remove damaged sidewalk, construct approximately 1,000 linear feet of 10' wide decorative pedestrian walkway, and install pistachio trees, nostalgic lights, benches, and irrigation.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	0				0				0				
Change	257				257				257				
Proposed	257				257				257				
Local Funds (Measure R)													
Existing	0			0					0	0			
Change	45			45					5	40			
Proposed	45			45					5	40			
Local Funds (City of Porterville)													
Existing	0				0				0				
Change	28				28				28				
Proposed	28				28				28				
Total													
Existing	0			0	0				0	0	0		
Change	330			45	285				285	5	40		
Proposed	330			45	285				285	5	40		

City of Dinuba Class II and Class III Bike Lanes (PPNO 6660)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6660		LA	2014-15								
Implementing Agency: (by component)	PA&ED	City of Dinuba			PS&E	City of Dinuba							
	R/W				CON	City of Dinuba							
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	City of Dinuba Class II and Class III Bike Lanes												
Location:	In Dinuba at various locations.												
Description:	Construct Class II and Class III bike routes on selected city streets, install bike lockers at the Dinuba transit center, develop and distribute information on proper bicycle safety, and landscape/sign on Road 80/Alta Avenue from Q Street to El Monte Way.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	0				0				0				
Change	224				224				224				
Proposed	224				224				224				
Local Funds (Measure R)													
Existing	0			0	0				0		0		
Change	43			20	23				23		20		
Proposed	43			20	23				23		20		
Total													
Existing	0			0	0				0		0		
Change	267			20	247				247		20		
Proposed	267			20	247				247		20		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Santa Fe Trail Connection project (PPNO 6565), and program the City of Woodlake Downtown Enhancements Phase 4 project (PPNO 6658), the Garden Avenue Pedestrian Walkway project (PPNO 6659), and the City of Dinuba Class II and Class III Bike Lanes project (PPNO 6660) to reflect the changes described above.