

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-049**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and the Siskiyou County Local Transportation Commission (SCLTC) propose to amend the 2012 STIP to program \$300,000 in Regional Improvement Program (RIP) funds from Siskiyou County's unprogrammed share balance for construction on a new project along Route 97, Angel Maple Operational Improvements (PPNO 3530), in Siskiyou County.

BACKGROUND:

At the request of Siskiyou County Local Transportation Commission, the Department proposes to program a new project for construction in Fiscal Year 2015-16 to widen the shoulders along Route 97 from Angel Valley Road to Maple Avenue. A new development along Route 97 has triggered the need for left-turn channelization in order to mitigate expected safety and operational concerns along the corridor. The owners of the development have committed to contribute \$50,000 towards the construction costs.

The proposed programming is shown in the table on the following page.

Angel Maple Operational Improvements Project (PPNO 3530)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou	2	3530	4G000	CO	2015-16	2.1	2.5	97					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Siskiyou County Transportation Commission											
Project Title:		Angel Maple Operational Improvements											
Location		In Siskiyou County near Weed from Angel Valley Road to Maple Avenue.											
Description:		Widen shoulders.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0					0			0				
Change	300					300			300				
Proposed	300					300			300				
Local Funds													
Existing	0					0			0				
Change	50					50			50				
Proposed	50					50			50				
Other State - SHOPP - Minor													
Existing	0			0	0	0		0	0	0	0	0	0
Change	494			92	151	251		5	153	92	133	13	98
Proposed	494			92	151	251		5	153	92	133	13	98
Total													
Existing	0			0	0	0		0	0	0	0	0	0
Change	844			92	151	601		5	503	92	133	13	98
Proposed	844			92	151	601		5	503	92	133	13	98