

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(3) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-64**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate ~~\$26,278,000~~ **\$25,792,000** for ~~33~~ **32** locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$7,017,000 for five STIP projects; and
- o ~~\$18,756,000~~ **\$18,270,000** for ~~26~~ **25** STIP Transportation Enhancement projects; and
- o \$505,000 for two STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes ~~33~~ **32** locally administered STIP projects off the State Highway System totaling ~~\$26,278,000~~ **\$25,792,000**, plus ~~\$38,439,494~~ **\$37,803,494** from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~\$26,278,000~~ **\$25,792,000** be allocated from the Budget Act of 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for ~~33~~ **32** locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-64
1 \$93,000 Humboldt County HCAOG 01-Humboldt	Railroad Crossings at County Roads Rehabilitation. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings. <u>Outcome/Output:</u> This project will enhance vehicular safety.	01-2100 RIP / 12-13 CONST \$93,000 0100000030	2012-13 101-0042 SHA 20.30.600.620	\$93,000
2 \$2,680,000 Lake County LCCAPC 01-Lake	Countywide Rehabilitation. In Lake County, at various locations. Rehabilitate roadway. <u>Outcome/Output:</u> This project will increase the safety of the road, reduce traveler delays, and improve trip quality.	01-3068 RIP / 12-13 CONST \$2,680,000 0100020450	2012-13 101-0890 FTF 20.30.600.621	\$2,680,000
3 \$450,000 City of Santa Cruz SCCRTC 05-Santa Cruz	Soquel Avenue/Park Way Intersection Improvements. In the city of Santa Cruz, at the intersection of Soquel Avenue and Park Way. Install traffic signal and construct protected left turn lanes. (Contributions from other sources: \$626,000.) <u>Outcome/Output:</u> This project will reduce collisions, reduce delay, travel times, improve access to transit, widen sidewalk, and improve access to medical facilities and schools. Reduce non-recurring congestions and transit travel times.	05-2364 RIP / 12-13 CONST \$450,000 0513000107	2012-13 101-0890 FTF 20.30.600.620	\$450,000
4 \$3,650,000 Town of Mammoth Lakes Mono LTC 09-Mono	Canyon Boulevard Street Improvements. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. <u>Outcome/Output:</u> This project will repave over 2,000 linear feet of roadway with asphalt concrete; improve drainage facilities, sidewalk, and street lighting.	09-2546 RIP / 12-13 CONST \$3,650,000 0900000023	2012-13 101-0890 FTF 20.30.600.620	\$3,650,000
5 \$144,000 City of Bishop Inyo LTC 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to dead end near West Elm Street. Remove and replace pavement, and various roadway improvements. (Future Consideration of Funding – Resolution E-13-37, May 2013.) <u>Outcome/Output:</u> This project will repave over 4,200 linear feet of roadway with asphalt concrete; improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP / 12-13 PS&E \$144,000 0912000032	2012-13 101-0042 SHA 20.30.600.621	\$144,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-12-64				
6 \$137,000 City of Eureka HCAOG 01-Humboldt	Sidewalk Construction and Relocation. In Eureka, around Washington Elementary School including Harris Street, Dolbeer Street, W Street and Everding Street. Construct new curb and sidewalks. <u>Outcome/Output:</u> This project will create a more walkable community, increase the amount of children walking to school, and provide a safer area for walking to school and for dropping off and picking up children.	01-2290 RIP TE / 12-13 CONST \$137,000 0112000103	2012-13 101-0890 FTF 20.30.600.731	\$137,000
7 \$232,000 City of Ferndale HCAOG 01-Humboldt	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between Mckinley Avenue and Berding Street including the intersection of Rose Avenue and Berding Street. Construct American with Disability Act (ADA) compliant pedestrian facilities including new sidewalks and curb ramps. (CONST savings of \$4,000 to return to Humboldt County share balance.) <u>Outcome/Output:</u> This project will infill and extend existing pedestrian routes and construct safe accessible pedestrian routes in the city of Ferndale.	01-0302H RIP TE / 12-13 CONST \$236,000 \$232,000 0112000281	2012-13 101-0890 FTF 20.30.600.731	\$232,000
8 \$2,346,000 Sacramento County SACOG 03-Sacramento	Old Town Florin Streetscape Improvements Project. In Old Town Florin, from Tokay Avenue to just east of McComber Street. Construct sidewalks, landscaping and transit facilities. (Future Consideration of Funding – Resolution E-13-23, May 2013.) (Time extension for FY 11-12 CON expires on June 30, 2013.) (Contributions from other sources: \$279,204.) <u>Outcome/Output:</u> Stripe bike lanes and improve pedestrian facilities to increase bike and pedestrian capacity. Improve bicycle operations and enhance pedestrian safety. Provide access to alternative modes of travel to reduce vehicle trips. Install landscape/streetscape improvements to revitalize the corridor by encouraging development and reducing air pollution.	03-3190 RIP TE / 11-12 CONST \$2,346,000 0300000999	2012-13 101-0890 FTF 20.30.600.731	\$2,346,000
9 \$690,000 City of Folsom SACOG 03-Sacramento	Folsom Lake Class I Bikeway. In the city of Folsom, from Southern Prison Entrance Road to an existing Class I bikeway along Folsom Lake Crossing Road: Construct a 1.25-mile segment of a Class I trail. (Future Consideration of Funding – Resolution E-13-16, March 2013) (Contributions from other sources: \$2,001,000.) <u>Outcome/Output:</u> This project will provide a safer alternative for cyclists and pedestrians to cross Folsom Lake Crossing Road by providing a much needed grade-separated crossing. This project will also complete an important segment of the Regional Folsom Lake Trail.	03-6575 RIP TE / 12-13 CONST \$690,000 0300001002	2012-13 101-0890 FTF 20.30.600.731	\$690,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System		Resolution FP-12-64		
10 \$32,000 Butte County Association of Governments BCAG 03-Butte	Chico Bike Map Update. Covering the urbanized area of city of Chico. The Bike Map update will update the existing bike map to identify new Class I, II and III bike lanes, new roads, bike facilities, safety data and to have the map reproduced. <u>Outcome/Output:</u> This project promotes cycling by identifying current class 1, 2, and 3 bike routes. The project also serves as a planning tool for the city, county and private developers. In addition, the bike map will be used by local public health educators who work with the goal of reducing emissions.	03-2432 RIP TE / 12-13 CONST \$32,000 0312000284	2012-13 101-0890 FTF 20.30.600.731	\$32,000
11 \$107,000 Colusa County CCTC 03-Colusa	Arbuckle Rail Depot Restoration. In downtown Arbuckle. Relocate and restore historic railroad depot. (Allocation funded from 12-13 TE Reserve PPNO 03-3123.) <u>Outcome/Output:</u> This project will relocate and restore the existing Depot to accomplish the historic preservation of the facility.	03-3123C RIP TE / 12-13 PA&ED \$107,000 0313000112	2012-13 101-0890 FTF 20.30.600.731	\$107,000
12 \$2,000,000 City of Citrus Heights SACOG 03-Sacramento	Auburn Boulevard Complete Streets Revitalization. In the city of Citrus Heights on Auburn Boulevard, from Sylvan Corners to Sycamore Drive. Rehabilitate the roadway and construct widening, sidewalks, bicycle lanes, a pedestrian/bicycle bridge, enhanced transit stops and shelters, pedestrian-scale lighting, raised medians and landscaping. (Future Consideration of Funding under Resolution E-11-93; December 2011.) (Contributions from other sources: \$2,600,000.) <u>Outcome/Output:</u> This project will construct improvements on Auburn Boulevard to add pedestrian and bicycle enhancements. The work will include 6-foot sidewalks with 6-foot streetscape planters, bike lanes, medians, street lights, and traffic signals.	03-5989 RIP TE / 12-13 CONST \$2,000,000 0313000206	2012-13 101-0890 FTF 20.30.600.731	\$2,000,000
13 \$1,144,000 Sacramento County SACOG 03-Sacramento	Countywide Bicycle Lane Gap Closure and Signal Detection. In Sacramento County, at various locations. Construct Class II bike lanes, modifications at intersections and bicycle signal detection. (Contributions from other sources: \$1,144,000.) <u>Outcome/Output:</u> Proposed improvements are to stripe bike lanes to increase bike capacity. Improve bicycle operations and enhance safety. Provide access to alternative modes of travel to reduce vehicle trips.	03-6578 RIP TE / 12-13 CONST \$1,144,000 0313000207	2012-13 101-0890 FTF 20.30.600.731	\$1,144,000
14 \$2,000,000 City of Marina TAMC 05-Monterey	Imjin Parkway Class II Bike Lane. In Marina, on Imjin Parkway, from Reservation Road to Imjin Road. Construct Class II bike lanes. (Time extension for FY 11-12 CON expires on June 30, 2013.) <u>Outcome/Output:</u> The project will improve safety for bicyclists and add capacity for the regional bicycle system.	05-2297 RIP TE / 11-12 CONST \$2,000,000 0500020241	2012-13 101-0890 FTF 20.30.600.731	\$2,000,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System		Resolution FP-12-64		
15 \$200,000 San Luis Obispo County SLOCOG 05-San Luis Obispo	Templeton-Atascadero Connector. In Atascadero and Templeton. Construct bicycle and pedestrian facilities. (Contributions from other sources: \$20,000.) <u>Outcome/Output:</u> This project will provide a completely separated right-of-way designated for the exclusive use of bicycles and pedestrians with cross flows by motorists minimized.	05-1843 RIP TE / 12-13 PS&E \$200,000 0512000189	2012-13 101-0890 FTF 20.30.600.731	\$200,000
16 \$66,000 City of Grover Beach SLOCOG 05-San Luis Obispo	Grand Avenue Streetscape, Phase 3. In Grover Beach, on West Grand Avenue from the western city limits to 5th Street. Landscape medians and parkways, and install bike lanes and decorative sidewalks and crosswalks. (Contributions from other sources: \$78,000.) <u>Outcome/Output:</u> This project will promote traffic calming and urban greening. It will enhance bicycle safety, attract pedestrians and reduce motor vehicle use.	05-2373 RIP TE / 12-13 PS&E \$66,000 0513000010	2012-13 101-0890 FTF 20.30.600.731	\$66,000
17 \$216,000 City of Clovis COFCG 06-Fresno	Enterprise Canal Trail. In the city of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a Class I bicycle/pedestrian trail. (Allocation funded from 2012-13 TE Reserve PPNO B002.) <u>Outcome/Output:</u> This project designed as a streetscape improvement benefiting bicyclists and pedestrians.	06-B002B RIP TE / 12-13 CONST \$216,000 0600000525	2012-13 101-0890 FTF 20.30.600.731	\$216,000
18 \$221,000 Kern County KCOG 06-Kern	Asher Avenue Pedestrian Improvements. In Taft, on Asher Avenue, from 4th Street to the Taft Rails to Trails. Pedestrian Improvements. (Contributions from other sources: \$29,000.) <u>Outcome/Output:</u> This project will improve the pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.	06-6557 RIP TE / 12-13 CONST \$221,000 0612000240	2012-13 101-0890 FTF 20.30.600.731	\$221,000
19 \$250,000 City of Visalia TCAJ 06-Tulare	Packwood Creek Waterway Trail. Packwood Creek Waterway Trail along County Center, College Avenue, Rio Vista Avenue, and through Diamond Creek Development. Construct multi-purpose bicycle trail. (Contributions from other sources: \$269,890.) <u>Outcome/Output:</u> This project will construct approximately 0.75 mile of bike/pedestrian path to extend the Visalia Trail system.	06-6564 RIP TE / 12-13 CONST \$250,000 0612000112	2012-13 101-0890 FTF 20.30.600.731	\$250,000
20 \$1,666,000 City of Los Angeles LACMTA 07-Los Angeles	Manchester Avenue Bike Lanes & Island Reduction. In the city of Los Angeles, on Manchester Avenue between Sepulveda Boulevard and Osage Avenue. Reduction of the landscaped median islands to accommodate bike lanes. Gap closure project. (Contributions from other sources: \$416,400.) <u>Outcome/Output:</u> This project will improve accessibility for the local transit users, bicyclists, and provide continuity of bike lanes on Manchester Avenue, from Lincoln Avenue to Los Angeles city limit with the city of Inglewood.	07-4086 RIP TE / 12-13 CONST \$1,666,000 0700020617	2012-13 101-0890 FTF 20.30.600.731	\$1,666,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System		Resolution FP-12-64		
24 \$486,000 City of Los Angeles LACMTA 07-Los Angeles	West Third Street Pedestrian Improvement Project. On West Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements. (Contributions from other sources: \$636,000.) <u>Outcome/Output:</u> This project will improve safety, promote walking, biking, and intermodal transit use.	07-4305 RIP TE / 12-13 CONST \$486,000 0700021068	2012-13 101-0890 FTF 20.30.600.731	\$486,000
WITHDRAWN PRIOR TO CTC MEETING.				
22 \$669,000 City of Los Angeles LACMTA 07-Los Angeles	East Hollywood Vermont Medians. Along Vermont Avenue between Hollywood Boulevard and Los Angeles City College. Install six, 8-foot wide fully-irrigated medians, landscaped with groundcover, shrubbery and street trees. (Contributions from other sources: \$202,000.) <u>Outcome/Output:</u> This streetscape median enhancement project will improve safety for pedestrians, bicyclists, and encourage the use of nearby transit lines.	07-4317 RIP TE / 12-13 CONST \$669,000 0712000163	2012-13 101-0890 FTF 20.30.600.731	\$669,000
23 \$170,000 City of Los Angeles LACMTA 07-Los Angeles	Sunset Junction Phase 2. At the intersection of Sunset Boulevard, Santa Monica Boulevard and Manzanita Street. Multi-modal transit plaza to integrate public transportation, pedestrian and bicycle improvements. (Contributions from other sources: \$43,000.) <u>Outcome/Output:</u> This project will encourage more public users and promote intermodal integration. It will also benefit the Silverlake-Echo Park-Elysian Valley Community Plan Area that has an estimated 85,000 residents, and 23,000 public transit users living in this community.	07-4314 RIP TE / 12-13 PS&E \$170,000 0712000357	2012-13 101-0890 FTF 20.30.600.731	\$170,000
24 \$107,000 City of Los Angeles LACMTA 07-Los Angeles	Beverly Boulevard Transportation Enhancements. In the city of Los Angeles, along Beverly Boulevard between Vermont and Beaudry Avenues. Provide transit-oriented streetscape improvements. (Contributions from other sources: \$20,000.) <u>Outcome/Output:</u> This project will improve pedestrian safety and benefit the estimated 32,000 residents, and also benefit the estimated 14,000 public transit users.	07-4309 RIP TE / 12-13 PA&ED \$107,000 0713000369	2012-13 101-0890 FTF 20.30.600.731	\$107,000
25 \$162,000 City of Los Angeles LACMTA 07-Los Angeles	Watts Streetscape Enhancements. Along 103rd Street corridor from Central Avenue to Grape Street. Streetscape Enhancements, including decorative sidewalk treatments, landscaped medians, street trees and crosswalk treatments. (Contributions from other sources: \$41,000.) <u>Outcome/Output:</u> This project will encourage more public transit users and promote intermodal integration. It will also benefit the estimated 35,000 residents, and public transit users living in this community.	07-4313 RIP TE / 12-13 PS&E \$162,000 0713000377	2012-13 101-0890 FTF 20.30.600.731	\$162,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-12-64				
26 \$1,543,000 City of Santa Monica LACMTA 07-Los Angeles	Santa Monica Bike Share Program. Citywide implementation of bike share network including 25 locations and 250 bicycles near transit hubs, remote parking, activity centers and destinations. (2012 STIP inadvertently showed the programming as PS&E instead of CONST; June 2013.) (Contributions from other sources: \$946,000.) <u>Outcome/Output:</u> Operational bike share system for use by the general public.	07-4544 RIP TE / 12-13 PS&E \$1,543,000 CONST \$1,543,000 0713000413	2012-13 101-0890 FTF 20.30.600.731	\$1,543,000
27 \$670,000 City of Highland SANBAG 08-San Bernardino	Greenspot Road Historic Bridge Restoration. In the city of Highland on Greenspot Road, between Santa Paula Street and the city limits south of the Santa Ana River. Construct bridge, realign roadway with bike lanes and turn lanes, and rehabilitate existing bridge. (Future Consideration of Funding under Resolution E-13-45; May 2013.) (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: \$12,864,000.) <u>Outcome/Output:</u> This project will restore a historic bridge back to its original condition.	08-1111M RIP TE / 12-13 CONST \$670,000 0800000849	2012-13 101-0890 FTF 20.30.600.731	\$670,000
28 \$2,000,000 City of Rialto SANBAG 08-San Bernardino	Pacific Electric Inland Empire Trail. Along the abandoned Pacific Electric Railroad Right of Way parallel to and north of Baseline Road. Construct pedestrian and bicycle path. (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: \$1,843,000.) <u>Outcome/Output:</u> This project will provide an extension of a safe, landscaped, and lights transportation alternative.	08-1111L RIP TE / 12-13 CONST \$2,000,000 0813000084	2012-13 101-0890 FTF 20.30.600.731	\$2,000,000
29 \$992,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Per Q.Assad email 5/15/13	San Bernardino Passenger Rail and Transit Center. Construct pedestrian and commuter enhancements, walkways and parking lots. (Future Consideration of Funding under Resolution E-13-43; May 2013.) (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: \$14,176,000.) <u>Outcome/Output:</u> This project will incorporate transit-oriented land uses such as bicycle racks, benches, decorative sidewalk, and public art to enhance the transit experience.	08-1111N RIP TE / 12-13 CONST \$992,000 0813000175	2012-13 101-0890 FTF 20.30.600.731	\$992,000
30 \$150,000 Inyo County Inyo LTC 09-Inyo	Eastern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra Scenic Byway Tourist Center. (Future Consideration of Funding – Resolution E-13-36, May 2013.) <u>Outcome/Output:</u> This project will construct a new visitor's center to better inform the traveling public of the unique features of the Eastern Sierra Scenic Byway.	09-2517C RIP TE / 12-13 PA&ED 450,000 \$0 PS&E \$0 \$150,000 0900000017	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731	\$17,205 \$132,795

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-12-64	
31 \$500,000 City of Costa Mesa <u>OCTA</u> 12-Orange	Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system improvements, decorative lighting, and a solar powered city entry monument sign. (Allocation funded from 2012-13 TE Reserve PPNO 2134.) (Contributions from other sources: \$205,000.) <u>Outcome/Output:</u> This project will beautify and visually enhance two miles of principal roadway.	12-2136E RIP TE / 12-13 CONST \$500,000 1200020353	2012-13 101-0890 FTF 20.30.600.731	\$500,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-12-64	
32 \$40,000 Trinity County Transportation Commission <u>Trinity CTC</u> 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP / 12-13 CONST \$40,000 0213000106	2012-13 101-0042 SHA 20.30.600.670	\$40,000
33 \$465,000 Kern Council of Governments <u>Kern COG</u> 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP / 12-13 CONST \$465,000 0613000275	2012-13 101-0042 SHA 20.30.600.670	\$465,000