

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM TRANSIT PROJECT OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-27**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$10,921,000 for the locally administered State-Local Partnership Program (SLPP) Downtown San Bernardino Passenger Rail Transit project in San Bernardino County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP Transit project totaling \$10,921,000 plus \$55,426,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,921,000 be allocated from the Budget Acts of 2011, Budget Act Item 2660-104-6060 for one locally administered Proposition 1B State-Local Partnership Program Transit project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects		Resolution SLP1B-A-1213-27		
1 \$10,921,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Downtown San Bernardino Passenger Rail. Extend Metrolink rail service one mile east from its current terminus at Santa Fe Depot to a new commuter rail terminus at the intersection of Rialto Avenue and E Street in the city of San Bernardino. (Future Consideration of Funding – Resolution E-13-43; May 2013.) (Contributions from other sources: \$55,426,000.) <u>Outcome/Output:</u> Provide alternative mode of transportation, reduction in vehicle miles traveled and air pollutants.	SLPP/12-13 CONST \$10,921,000 0813000192 S	2011-12 104-6060 SLPP 30.10.724.000	\$10,921,000