

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No. 2.8a.(5) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR LOCALLY-
ADMINISTERED ON-SYSTEM STIP PROJECTS, PER STIP GUIDELINES
WAIVER-13-31 26**

RECOMMENDATION:

The California Department of Transportation (Department) requests that the California Transportation Commission (Commission) extend the period of project allocation for three locally administered on-system projects for the time periods specified on the attached document.

ISSUE:

The attached document identifies three projects totaling \$174,000 programmed in the 2012 State Transportation Improvement Program (STIP) in Fiscal Year 2012-13. The local agencies will not be ready to request an allocation of funds by the June 30, 2013 deadline. The attachment shows the details of the projects and the explanation for the delays. The regional planning agencies concur with the requested time extensions.

BACKGROUND:

Current STIP Guidelines stipulate that funds programmed are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve a waiver to the timely use of funds deadline for allocation one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

Dist-Co-Rte	Program/Year	Number of Months Requested	
Implementing Agency	Extension Amount By Component (\$ in thousands)	Extended Deadline	
PPNO	PA&ED (Project Approval & Environmental Document)	CT Recommendation	
Project Description	PS&E (Plans, Specifications and Estimates)		
	R/W (Right of Way)		
	CON (Construction)		
	TOTAL		
1	03-GLE-5 City of Willows PPNO: 03-3782 I-5 Interchange Beautification at Road 57	RIP / 12-13 \$0 \$0 \$0 \$43 \$43	12 months 6/30/2014 12 months
<p>This project is located in the City of Willows, at the intersection of Interstate 5 and Road 57. The project consists of planting native trees, shrubs and flowers. It is proposed to delay construction to coincide with a Department implemented construction project along the I-5 corridor. Both projects are similar in scope and location, but the Department project is scheduled for construction in FY 13/14. Implementing the projects together will reduce any potential logistical and planning conflicts that may occur as a result of delivering similar projects, in the same general location.</p> <p>The Glenn County Transportation Commission concurs with this request.</p>			
2	03-GLE-5/32 City of Orland PPNO: 03-3783 I-5 Interchange Beautification at State Highway 32	RIP / 12-13 \$0 \$0 \$0 \$87 \$87	12 months 6/30/2014 12 months
<p>This project is located in the City of Orland, at the intersection of Interstate 5 and State Highway 32. The project consists of planting native trees, shrubs and flowers. It is proposed to delay construction to coincide with a Department implemented construction project along the I-5 corridor. Both projects are similar in scope and location, but the Department project is scheduled for construction in FY 13/14. Implementing the projects together will reduce any potential logistical and planning conflicts that may occur as a result of delivering similar projects, in the same general location.</p> <p>The Glenn County Transportation Commission concurs with this request.</p>			
3	03-GLE-5/162 City of Willows PPNO: 03-3915 I-5 Interchange Beautification at State Highway 162	RIP / 12-13 \$0 \$0 \$0 \$44 \$44	12 months 6/30/2014 12 months
<p>This project is located in the City of Willows, at the intersection of Interstate 5 and State Highway 162. The project consists of planting native trees, shrubs and flowers. It is proposed to delay construction to coincide with a Department implemented construction project along the I-5 corridor. Both projects are similar in scope and location, but the Department project is scheduled for construction in FY 13/14. Implementing the projects together will reduce any potential logistical and planning conflicts that may occur as a result of delivering similar projects, in the same general location.</p> <p>The Glenn County Transportation Commission concurs with this request.</p>			