

**REVISED ESTIMATED TIMED AGENDA
ACTION TAKEN REPORT
CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**August 6, 2013
Del Mar, California**

Monday, August 5, 2013

6:30 PM

**Commissioners' Dinner
Pacifica Del Mar Restaurant
1555 Camino Del Mar
Del Mar, CA**

Tuesday, August 6, 2013

9:00 AM

**Commission Meeting
Hilton San Diego/Del Mar
Salons A, B, C and D
15575 Jimmy Durante Drive
Del Mar, CA**

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or anytime after the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Deborah McKee at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

Next regularly scheduled CTC Meeting is on Tuesday, October 8, 2013 in Modesto (Subject to change)

NOTICE: * "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a California State Transportation (CalSTA) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

Tuesday, August 6, 2013

9:00 AM

**Commission Meeting
Hilton San Diego/Del Mar
Salons A, B, C and D
15575 Jimmy Durante Drive
Del Mar, CA**

<u>Tab #</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status</u>	<u>Status*</u>	<u>CT Follow-up Required</u>
<u>GENERAL BUSINESS</u>						
1	Roll Call	1.1	James Ghielmetti	All Commissioners present except for: Commissioner Alvarado and Commissioner Frommer Senator Mark DeSaulnier also present.	I	C
2	Approval of Minutes for June 11, 2013	1.2	James Ghielmetti	Approved	A	C
3	Executive Director's Report	1.3	Andre Boutros	<u>Two Action Items:</u> (1) Approval of the outline of the Annual Report with a minor change to the STIP part. (2) Approval of changes to the 2013 Meeting Calendar & Adoption of the 2014 Meeting Calendar schedule, with changes to the 2014 schedule for the months of March (now in Orange County and August (now in Silicon Valley).	A	C
4	Commission Reports	1.4	James Ghielmetti	Information only.	A	C
5	Commissioners' Meetings for Compensation	1.5	James Ghielmetti	Approved.	A	C



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
CALIFORNIA STATE TRANSPORTATION AGENCY REPORT						
6	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	Information only.	I	B
CALTRANS REPORT						
7	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	Information only.	I	D
UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT						
8	Report by US Department of Transportation	1.11	Vincent Mammano	Information only.	I	R
LOCAL REPORTS						
9	Report by Regional Agencies Moderator	1.8	Adriann Cardoso	Information only.	I	R
10	Report by Rural Counties Task Force Chair	1.9	Sharon Scherzinger	Information only.	I	R
11	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	Information only.	I	R
POLICY MATTERS						
12	State and Federal Legislative Matters	4.1	Laura Pennebaker	Report Accepted. One Action Item: Directed staff to provide comments to Senator Liu and Assembly Member Holden in response to SB 416, which makes changes to the Roberti Act governing the sale of surplus property along the SR 710 Corridor.	A	C
13	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	Information only.	A	D
14	2014 STIP Guidelines Hearing <i>(Yellow Meeting Item)</i>	4.5	Mitchell Weiss	Information only.	I	C
15	Adoption of 2014 State Transportation Improvement Program Guidelines Resolution G-13-07 <i>(Yellow Meeting Item)</i>	4.6	Mitchell Weiss	Approval of 2014STIP Guidelines, with two changes: (1) Section 68, page 40, delete the second bullet related to semiannual reports; (2) Sections 19 and 68, clarify that project level evaluations are to be submitted when the total project cost is greater than \$50 million; or more than \$15 million in STIP funding; or over 50 percent of the country's programming target.	A	C
16	Adoption of 2014 Fund Estimate Resolution G-13-08	4.7	Mitchell Weiss Steven Keck	Approved for adoption.	A	C/D
17	Los Angeles Accelerated Regional Transportation Improvements (ARTI) Public Private Partnership Proposal	4.14	Nizar Melehani	Information only.	I	D
18	California Transportation Infrastructure Priorities	4.3	Brian Kelly	Information only.	I	B
19	Bay Bridge Update	4.18	Stephen Maller	Information only.	I	C



Tab #	Item Description	Ref. #	Presenter	Status	Status*		CT Follow-up Required
					I	D	
20	Buy America Update	4.15	Stephen Maller Brent Green	Information only.	I	D	
INFORMATION CALENDAR			Stephen Maller				
21	IC Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$3,200,000 for three projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$34,422,000 for eight projects. <i>(Minor corrections to Attachment & Vote list to the Budget year for Projects 3 and 4 and the Programming Year for Project 5 under 2.5f.(3).)</i>	2.5f.		Information only.	I	D	
22	IC Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		Information only.	I	D	
23	IC Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.		Information only.	I	D	
24	IC Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.2b.		Information only.	I	D	
25	IC Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		Information only.	I	C	
26	IC Annual Analysis by the State Treasurer of Bonding Capacity (GARVEE Bonds) of the Federal Transportation Funds <i>(Yellow Meeting Item)</i>	4.13		Information only.	I	C	
CONSENT CALENDAR			Stephen Maller				
27	CC The City of Inglewood proposed to amend the TLSP baseline agreement for the La Brea Avenue project (Project 6758) in Los Angeles County, to update the project schedule. Resolution TLSP-PA-1314-01	2.1c.(6)		Approved.	A	D	
28	CC Submittal of Notice of Preparation for Comments 04-CC-680 - Construct HOV Lane on I-680 in the city of San Ramon. (EA 3A860) (NOP)	2.2a.(1)		Commission recommends that Staff send a letter to the Department that states that the Commission has no comment on the project's purpose and need, alternatives to be studied, impacts to be evaluated and the evaluation methods used. The Commission also recommends that the Department and its partners identify and secure the necessary funding to complete the project and if future funds or other actions are needed, they are brought before the Commission for approval.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Status*		CT Follow-up Required
					A	D	
29 CC	Submittal of Notice of Preparation for Comments 11-SD-67, PM 6.7/19.0 - Construct safety improvements along an existing 12.3 mile segment of SR-67 near the city of Poway. (PPNO 0670) (NOP)	2.2a.(2)		Commission recommends that Staff send a letter to the Department that states that the Commission has no comment on the project's purpose and need, alternatives to be studied, impacts to be evaluated and the evaluation methods used. The Project is programmed in the SHOPP and actions under the purview of the Commission are anticipated, with notification to be provided to the Commission by the Department as the responsible agency.	A	D	
30 CC	Submittal of Draft Environmental Document for Comment: 12-ORA-405, PM 9.3/24.2, 07-LA-405, PM 0.0/1.2, 12-ORA-22, PM R0.7/R3.8, 12-ORA-22, PM R0.5/R0.7, 12-ORA-73, PM R27.2/R27.8, 12-ORA-605, PM 3.5/R1.6 07-LA-605, PM R0.0/R1.2 San Diego Freeway (I-405) Improvement Project Roadway improvements on a portion of I-405 in and near the city of Long Beach. (EA 0H1000) (SDEIR)	2.2b.		Commission recommends that Staff send a letter to the Department that states that the Commission has no comments with respect to the alternatives or environmental impacts address in the proposed environmental document. The Commission also recommends that the Department and its partners identify and secure the necessary funding to complete the project and actions under the purview of the Commission are anticipated, with notification to be provided to the Commission by the Department as the responsible agency. Since the Design-Build procurement and tolling are under consideration, the Commission encourages the Department and its partners ensure early communication and coordination with the Commission if this project will be delivered as a possible Design-Build or P3 project.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Status*		CT Follow-up Required
31 CC	<p>Approval of Projects for Future Consideration of Funding and/or Future Consideration for Route Adoption:</p> <p>08-SBd-18, PM 53.12/53.87 State Route 18 Safety Road Widening and Installation of Left-Turn Pocket Project Roadway widening and improvements on a portion of SR 18 in the city of Big Bear. (ND) (PPNO 0188C) (SHOPP) Resolution E-13-58</p> <p>02-Tri-299, PM 12.2/12.9 Collins Curve Improvement Project Roadway improvements on a portion of SR-299 near the town of Burnt Ranch. (MND) (PPNO 3438) (SHOPP) Resolution E-13-59</p> <p>01-Men-271, PM 7.12/7.2 Leggett Maintenance Station Groundwater Remediation Project. Installation of groundwater remediation equipment on a section of SR 271 near the town Leggett. (ND) (PPNO 4510) (SHOPP) Resolution E-13-60</p> <p>06-Tul-190, PM 0.0/8.0 State Route 190 Rehabilitation Project. Roadway improvements on a portion of SR-190 in and near the city of Tipton. (MND) (PPNO 6508) (SHOPP) Resolution E-13-61</p> <p>10-Sta-4, PM 6.3/6.5 Rockaway Shoulder Widening and Rumble Strips Project. Roadway improvements on a portion of SR-04 near the community of Farmington. (MND) (PPNO 0287) (SHOPP) Resolution E-13-62</p> <p>3-Pla-193, PM 4.4/5.5 (Route Adoption) State Route 193 Curve Improvement Project. Roadway improvements on a portion of SR-193 near the city of Lincoln. (MND) (PPNO 5580) (SHOPP) Resolution E-13-63 <i>(Related Item under Tab 32.)</i></p>	2.2c.(1)		The Commission accepted each of the environmental documents and approved each of the projects for future consideration of funding and/or route adoption.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Status*		CT Follow-up Required
					A	D	
32 CC	A Route Adoption as a State Highway 03-Pla-193-PM 4.4/5.5 From 0.1 mile west of Clark Tunnel Road to 1.0 mile east of Clark Tunnel Road, in the County of Placer Resolution HRA 13-02 <i>(Related Item under Tab 31.)</i>	2.3a.		Approved.	A	D	
33 CC	Three Relinquishment Resolutions – -- 04-SM-1-PM 38.4/40.0 Right of way along Route 1 superseded by the Devil's Slide Tunnel realignment, in the county of San Mateo. Resolution R-3878 -- 05-Mon-101-PM 85.5/85.7 Right of way along Route 101 at Airport Boulevard, De La Torre and Moffett Streets, in the city of Salinas. Resolution R-3879 -- 05-Mon-101-PM 85.3/85.5 Right of way along Route 101 at De La Torre Street, in the county of Monterey. Resolution R-3880	2.3c.		Approved.	A	D	
34 CC 8 Ayes	23 Resolutions of Necessity Resolutions C-21077 through C21081, C-21083 through C-21095 and C-21097 through C-21101	2.4b.		Approved.	A	D	
35 CC	Director's Deeds Items 1 through 15 Excess Lands - Return to State: \$6,817,900 Return to Others: \$0	2.4d.		Approved.	A	D	
36 CC	Financial Allocation Amendment: Reduce the original SHOPP/TCIF allocation for construction by \$9,508,000, from \$42,300,000 to \$32,792,000, for Project 12 (I-80 Eastbound Cordelia Truck Scales Relocation project [PPNO 5301R]) in Solano County. Resolution FP-13-14 , Amending Resolution FP-10-33 Resolution TCIF-AA-1314-02 <i>(Edits to Book Item to correct Project # from Project 5 to Project 12; Attachment & Vote List are correct.)</i>	2.5b.(5a)		Approved, as modified	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Status*		CT Follow-up Required
					A	D	
37 CC	Financial Allocation Amendment: Reduce the original SHOPP/TCIF allocation for construction by \$7,209,000, from \$48,959,000 to \$41,750,000, for Project 5 (I-580 Eastbound Truck Climbing Lane project [PPNO 0104]) in Alameda County. Resolution FP-13-15 , Amending Resolution FP-10-33 Resolution TCIF-AA-1314-03 <i>(Edits to Book Item to correct Project # from Project 12 to Project 5; Attachment & Vote List are correct.)</i>	2.5b.(5b)		Approved, as modified	A	D	
38 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$5,479,000, from \$52,000,000 to \$46,521,000, for the Atwater-Merced Expressway Phase 1A project (PPNO 5264A) in Merced County, and revise the project funding plan. Resolution R99-AA-1314-01 , Amending Resolution R99-A-1213-05 Resolution R99-PA-1314-01 , Amending Resolution R99-P-1213-06	2.1c.(2)/ 2.5g.(2)		Approved	A	D	
39 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$4,079,000 from \$37,638,000 to \$33,559,000 for Project 88 (Baldwin Avenue Grade Separation [PPNO TC88]), in Los Angeles County. Resolution TCIF-AA-1314-01 , Amending Resolution TCIF-A-1112-12	2.5g.(5e)		Approved.	A	D	
40 CC	Financial Allocation: \$426,000 for the City of Inglewood - La Brea Avenue TLSP project in Los Angeles County. Resolution TLS1B-A-1314-01	2.5g.(7)		Approved.	A	D	
41 CC	Financial Allocation Amendment: Reduce the original HRCSA allocation for construction by \$1,534,213, from \$15,293,000 to \$13,758,787, for the Hageman Road Grade Separation project (EA H013BA) in Kern County, to reflect contract award savings. Resolution GS1B-AA-1314-01 , Amending Resolution GS1B-AA-1112-005	2.5g.(9)		Approved.	A	D	
42 CC	Technical correction to Resolution SLP1B-A-1213-18, originally approved March 5, 2013, allocating \$30,827,000 for 47 locally administered SLPP project, off the State Highway System. A technical correction is needed for Project 22 (Broadway and McFadden Avenue Rehabilitation) to revise the Project ID number.	2.9a.		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Status*		CT Follow-up Required
					A	D	
43 CC	Technical correction to Resolution FP-08-42, originally approved on April 15, 2009, for \$10,000,000 for 36 EEM Program projects. A technical correction is need for Project 6 – Middle Yuba River to revise the project recipient in the vote box from the Trust for Public Land to Bear Yuba Land Trust.	2.9b.		Approved.	A	D	
44 CC	Technical correction to Resolution GS1B-A-1112-005, originally approved May 23, 2012, for \$12,157,000 for two locally administered HRCSA projects. A technical correction is need for Project 2 - North Spring Street Grade Separation project in Los Angeles County to revise the Project ID number.	2.9c.		Approved.	A	D	
45 CC	Adoption of the Rate for Local Government Matching of California Aid to Airports Program (CAAP) Resolution G-13-09	4.11		Approved.	A	D	
46 CC	Approval of the Capital Improvement Plan Element of the California Aviation System Plan	4.12		Approved.	A	D	
END OF CONSENT CALENDAR			Stephen Maller	Approved.			
AIRSPACE LEASES							
47	Airspace Lease - Request to directly negotiate with the San Diego Unified Port District	2.4c.	Stephen Maller Brent Green	Approved.	A	D	
PROGRAM STATUS							
48	2013 Report of State Transportation Improvement Program (STIP) Balances, County and Interregional Shares	3.3	Laurel Janssen	Information only.	I	C	
49	Proposition 1B Semi-Annual Status Report	3.5	Stephen Maller	Approved.	A	C	
POLICY MATTERS							
50	Trade Corridor Improvement Fund Program – Policy Utilize Program Savings Resolution TCIF-P-1314-03	4.10	Stephen Maller	Approved.	A	C	
51	Trade Corridors Improvement Fund-Program Amendment Resolution TCIF-P-1314-02 <i>(Corrections to Book Item on Pages 1, 2 & 5.)</i>	4.8	Stephen Maller	Approved, as modified <i>(Commissioner Inman recused herself.)</i>	A	C	
52	Proposition 1B Intercity Rail Improvement Program Amendment Resolution ICR1B-P-1314-01, Amending Resolution ICR1B-P-1112-01	4.17	Juan Guzman Bill Bronte	Approved.	A	D	
53	Notice of the FFY 2011-12 Federal Transit Administration Section 5310 Elderly & Disabled Transit Program Resolution G-13-10	4.20	Juan Guzman	Information only.	I	C	



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)						
54	Approval of Project for Future Consideration of Funding: 07-LA-5, PM R45.4/R59.0 I-5 HOT Lane Project. Addition of a High Occupancy Toll Lane to a portion of I-5 in and near the city of Valencia. (SFEIR) (EA 2332E) Resolution E-13-64	2.2c.(2)	Laura Pennebaker Katrina Pierce	The Commission accepted the environmental document, the Statement of Overriding Considerations and Findings of Fact and approved the project for future consideration of funding.	A	D
55	Approval of Project for Future Consideration of Funding: 05-Mon-156, PM R1.60/T5.2, 05-Mon-101, PM 94.6/96.8 Route 156 West Corridor Project. Roadway improvements on a portion of SR-156 in and near the city of Prunedale. (FEIR) (PPNO 0057C) (STIP) Resolution E-13-65	2.2c.(3)	Laura Pennebaker Katrina Pierce	The Commission accepted the environmental document, the Statement of Overriding Considerations and Findings of Fact and approved the project for future consideration of funding.	A	D
56	Approval of Project for Future Consideration of Funding: 04-SCI-152, PM 0.14/5.20 Hecker Pass Safety Improvement Project. Roadway improvements at five locations along a portion of SR-152 near the city of Gilroy. (FEIR) (PPNO 0483J) (SHOPP) Resolution E-13-66	2.2c.(4)	Laura Pennebaker Katrina Pierce	The Commission accepted the environmental documents, the Statement of Overriding Considerations and Findings of Fact and approved the project for future consideration of funding.	A	D
Amendments for Action						
57	The Siskiyou County Local Transportation Commission proposes to amend the 2012 STIP to program \$300,000 in RIP funds from Siskiyou County's unprogrammed share balance for construction on a new project, Angel Maple Operational Improvements (PPNO 3530), in Siskiyou County. STIP Amendment 12S-049	2.1a.	Mitchell Weiss Rachel Falsetti	<i>Withdrawn prior to CTC Meeting.</i>	A	D
Proposition 1B TCIF Project Amendments for Action						
58	The Alameda Corridor East Construction Authority proposes to amend the TCIF baseline agreement for Project 15 (San Gabriel Valley Grade Separation Program [PPNO TC15]) in Los Angeles County to update the delivery schedule, cost and funding plan. Resolution TCIF-P-1314-01, Amending Resolution TCIF-P-1112-45	2.1c.(5)	Stephen Maller Katie Benouar	Approved. <i>(Commissioner Inman recused herself.)</i>	A	D

Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
Financial Allocations for SHOPP Projects						
59	Financial Allocation: \$129,498,000 \$126,204,000 for 32 31 SHOPP projects, programmed, in FY 12-13, as follows: -- \$117,422,000 \$114,128,000 for 27 26 SHOPP projects. --\$12,076,000 for five projects amended into the SHOPP by Departmental action. Resolution FP-13-01 ➤ Project 8 (PPNO 04-0273M) <i>Withdrawn prior to the CTC Meeting. Project cannot be allocated due to not meeting Buy America requirements.</i> <i>(Edits to Project 4 [PPNO 5095] on Attachment & Vote List.)</i>	2.5b.(1)	Juan Guzman Rachel Falsetti	Approved, as modified	A	D
60	Financial Allocation: \$53,792,000 for 11 SHOPP projects, programmed in FY 13-14, as follows: --\$39,792,000 for nine SHOPP projects. --\$14,000,000 for two projects amended into the SHOPP by Department action. Resolution FP-13-02	2.5b.(2)	Juan Guzman Rachel Falsetti	Approved.	A	D
61	Advance Financial Allocation: \$1,369,000 for one SHOPP project in Los Angeles County, programmed in FY 2014-15. Resolution FP-13-13	2.5b.(4)	Juan Guzman Rachel Falsetti	Approved.	A	D
Financial Allocations for SHOPP/TCIF Projects						
62	Financial Allocation: \$73,433,000 for SHOPP/TCIF Project 4 (I-880 Reconstruction – 29 th and 23 rd Avenues Overcrossing project [PPNO 0044C]) in Alameda County. Resolution FP-13-03 Resolution TCIF-A-1314-01	2.5b.(3a)	Stephen Maller Rachel Falsetti	Approved.	A	D
63 <i>Withdrawn</i>	Financial Allocation: \$15,000,000 for SHOPP/TCIF Project 94 (Santa Clara – US 101 Freeway Performance Initiative project [PPNO 0449R]) in Santa Clara County. Resolution FP-13-04 Resolution TCIF-A-1314-02	2.5b.(3b)	Stephen Maller Rachel Falsetti	Withdrawn prior to CTC Meeting.	A	D
Financial Allocations for STIP Projects						
64	Financial Allocation: \$29,935,000 \$15,918,000 for three two State administered STIP projects, on the State Highway System. Contributions from other sources: \$648,000. Resolution FP-13-06 ➤ Project 3 (PPNO 4348) <i>Withdrawn prior to the CTC Meeting. Project cannot be allocated due to not meeting Buy America requirements.</i>	2.5c.(1)	Mitchell Weiss Rachel Falsetti	Approved, as modified.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Status*		CT Follow-up Required
65	Financial Allocations: \$16,925,000 for 24 locally administered STIP projects off the State Highway System, as follows: --\$4,768,000 for eight STIP projects. --\$7,342,000 for three STIP Transportation Enhancement projects. --\$4,815,000 for 13 STIP Planning, Programming, and Monitoring projects. Resolution FP-13-07	2.5c.(3a)	Mitchell Weiss Rachel Falsetti	Approved.	A	D	
Supplemental Financial Allocations for Locally Administered STIP Projects							
66	Supplemental Financial Allocation: \$183,000 for the Evergreen Road Bridge Replacement locally administered STIP project (PPNO 2379) in Tehama County, off the State Highway System. Resolution FP-13-08 <i>(Correction to Attachment & Vote box; Minor edits to Book Item.)</i>	2.5c.(3b)	Mitchell Weiss Laurel Janssen Denix Anbiah	Approved, as modified.	A	D	
67 Deferred	Supplemental Financial Allocation: \$50,000 for the Branscomb Road Pedestrian Bridge locally administered STIP TE project (PPNO 4517) in Mendocino County, off the State Highway System. Resolution FP-13-09	2.5c.(3c)	Mitchell Weiss Laurel Janssen Denix Anbiah	Item Deferred.	A	D	
Advance Financial Allocations for STIP Projects							
68	Advance Financial Allocation: \$2,468,000 for two locally administered STIP TE projects, off the State Highway System, programmed in FY 15-16. Contributions from other sources: \$ 3,700,000. Resolution FP-13-16	2.5c.(4)	Mitchell Weiss Denix Anbiah	Approved, per Staff recommendation	A	D	
Financial Allocations for Local Alternative Transportation Improvement Program Projects							
69	Financial Allocation: \$8,100,000 for the Hayward Route 238 Street Improvement, Local Alternative Transportation Improvement Program project, on the State Highway System. Resolution FP-13-11 <i>(Minor edit to Attachment & Vote list regarding Programming Information.)</i>	2.5c.(5)	Laurel Janssen Rachel Falsetti	Approved, as modified.	A	D	



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Financial Allocations for Supplemental Funds						
70	Financial Allocation: \$260,000 in supplemental funds for the previously voted SHOPP Major Damage Restoration (PPNO 0527) project in Imperial County to close-out the construction contract. The current SHOPP allocation is \$1,400,000. This request for \$260,000 results in an increase of 18.6 percent over the current allocation. Resolution FA-13-04	2.5e.(2)	Mitchell Weiss Laurie Berman	Approved.	A	D
71	Financial Allocation: \$50,000 in supplemental funds for the previously voted SHOPP Major Damage Restoration (PPNO 1082) project in San Diego County to close-out the construction contract. The current SHOPP allocation is \$450,000. This request for \$50,000 results in an increase of 11.1 percent over the current allocation. Resolution FA-13-05	2.5e.(3)	Mitchell Weiss Laurie Berman	Approved.	A	D
72	Financial Allocation: \$4,000,000 in STIP supplemental funds for the State Route 24 Caldecott Tunnel Fourth Bore project (PPNO 0057A) in Alameda and Contra Costa Counties. This request for \$4,000,000 results in an increase of 148.1 percent over the programmed budget \$2,796,000 in America Recovery and Reinvestment Act of 2009 funds for the State Route 24 Caldecott Tunnel Fourth Bore project (PPNO 0057A) in Alameda and Contra Costa Counties. Resolution FA-13-06 <i>(Agenda Revised only; Book Item & Attachment are correct.)</i>	2.5e.(4)	Mitchell Weiss Bijan Sartipi	Approved.	A	D
Financial Allocations for Proposition 1B TCIF Projects						
73	Financial Allocation: \$8,855,000 for the locally administered TCIF Project 64 (Lenwood Road Railroad Grade Separation project [PPNO 1135]) in San Bernardino County, off the State Highway System. Contributions from other sources: \$22,878,000. Resolution TCIF-A-1314-04	2.5g.(5a)	Stephen Maller Rachel Falsetti	Approved.	A	D
74	Financial Allocation: \$39,519,000 for the locally administered TCIF Project 40 (Lakeview Avenue Grade Separation project [PPNO TC40]) in Orange County, off the State Highway System. Contributions from other sources: \$60,244,000. Resolution TCIF-A-1314-05	2.5g.(5b)	Stephen Maller Rachel Falsetti	Approved.	A	D



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					A	D	
75	Financial Allocation: \$10,880,000 for the locally administered TCIF Project 2 (Richmond Rail Connector Rail project [PPNO 0241B]) in Contra Costa County. Contributions from other sources: \$11,770,000. Resolution TCIF-A-1314-06	2.5g.(5c)	Stephen Maller Rachel Falsetti	Approved.	A	D	
Financial Allocation for Multi-Funded Project with STIP/SHOPP/TCIF Program Funds							
76	Financial Allocation: \$35,412,000 for the State administered TCIF Project 89 -WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements (PPNO 5301L) multi-funded project in Solano County, on the State Highway System. Contributions from other sources: \$29,448,000. Resolution FP-13-12 Resolution TCIF-A-1314-07 <i>(Correction to Attachment & Vote list regarding County/Route information.)</i>	2.5g.(5d)	Stephen Maller Rachel Falsetti	Approved, as modified.	A	D	
Proposition 116 Rail Program Project Approvals/ Amendments for Action							
77	Proposition 116 Project Application Amendment for the Transportation Agency for Monterey County (TAMC) Rail Extension to Monterey County project (PPNO 1155) – PUC Section 99638. Resolution PA-13-01 , Amending PA-10-03 <i>(Related Items under Tabs 78)</i>	2.1d.	Juan Guzman	Approved.	A	C	
Financial Allocation Amendment for Local Proposition 116 Projects							
78	Financial Allocation Amendment: Reduce the original Proposition 116 allocation of \$6,247,813 by \$4,917,837, to \$1,329,976, and to re-allocate \$300,000 for PA&ED; \$300,000 for PS&E; and \$729,976 for R/W for the Rail Extension to Monterey County project (PPNO 1155) in Monterey County - PUC 99638. Resolution BFA-13-01 ; Amending Resolution BFP-09-03 <i>(Related Item under Tab 77)</i>	2.6b.	Juan Guzman Jane Perez	Approved.	A	D	
Financial Allocations/Amendments for TCRP Projects							
79	Financial Allocation: \$38,142,000 for three Tier 1 TCRP projects in Los Angeles County. Resolution TFP-13-01	2.6e.(1)	Juan Guzman Rachel Falsetti	Approved.	A	D	
80	Financial Allocation: \$40,000,000 for construction of Tier 1 TCRP Project 1.2 (BART to San Jose- Phase 1; Extend BART Warm Springs to Berryessa [PPNO 2147D]) in Santa Clara County. Resolution TFP-13-02	2.6e.(2)	Juan Guzman Rachel Falsetti	Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
Aeronautics Financial Matters						
81	Financial Allocation for FY 2013-14 Aeronautics Set-Aside to Match Federal Airport Improvement Program Grants Resolution FDOA-2013-01	2.7	Mitchell Weiss Dennis Jacobs	Approved.	A	D
Request to Extend the Period of Project Allocation						
82	Request to extend the period of project allocation for nine SHOPP projects totaling \$60,224,000. Waiver 13-33	2.8a.	Juan Guzman Rachel Falsetti	Approved, as requested.	A	D
Request to Extend the Period of Contract Award						
83	Request to extend the period of contract award for three locally-administered STIP projects totaling \$1,227,000, per Resolution G-06-08 Waiver 13-34	2.8b.(1)	Juan Guzman Denix Anbiah	Approved, as requested.	A	D
84	Request to extend the period of contract award for one SHOPP project to upgrade Roadside Rest Area along Route 15 in San Bernardino County for \$11,273,000, per Resolution G-06-08. Waiver 13-35	2.8b.(2)	Juan Guzman Rachel Falsetti	Approved, as requested.	A	D
85	Request to extend the period of contract award for one locally administered SLPP project to construct new interchange on US Highway 50 in El Dorado County for \$1,000,000, per Resolution G-06-08. Waiver 13-36	2.8b.(3)	Juan Guzman Rachel Falsetti	Approved, as requested.	A	D
86	Request to extend the period of contract award for one locally administered SLPP project to construct sidewalks and raised median on Route 62 in San Bernardino County for \$778,000, per Resolution G-06-08. Waiver 13-37	2.8b.(4)	Juan Guzman Rachel Falsetti	Approved, as requested.	A	D
Request to Extend the Project Development Expenditures						
87	Request to extend the period of project development expenditures for the Lathrop Road Westerly Grade Separation project in San Joaquin County, per Resolution G-06-08. Waiver 13-39	2.8d.(1)	Juan Guzman Jane Perez	Approved, as requested.	A	D
88	Request to extend the period of project development expenditure for the Brooktrails Second Access project (PPNO 4099P) in the Mendocino County for \$459,000, per STIP Guidelines Waiver 13-41	2.8d.(3)	Juan Guzman Denix Anbiah	Approved, as requested.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
	OTHER MATTERS / PUBLIC COMMENT	6.				
3:00 PM	Adjourn					

Highway Financial Matters

~~\$ 273,092,000~~ **\$254,798,000** Total SHOPP/Minor Requested **Approved** for Allocation
~~\$ 57,428,000~~ **\$ 43,411,000** Total STIP Requested **Approved** for Allocation
~~\$ 95,092,000~~ **\$ 95,092,000** Total Proposition 1B Bond Requested **Approved** for Allocation
~~\$ 233,000~~ **\$ 183,000** Total Supplemental Funds Requested **Approved** for Allocation (Local Agencies)
~~\$ 4,310,000~~ **\$ 4,310,000** Total Supplemental Funds Requested **Approved** for Allocation (Department)
~~\$ 430,155,000~~ **\$397,794,000** Sub-Total Project Funds Requested **Approved** for Allocation

~~\$ 37,622,000~~ **\$ 37,622,000** Delegated Allocations
~~\$ 467,777,000~~ **\$ 435,416,000** Sub-Total, Highway Project Allocations

~~\$ 401,780,000~~ **\$383,486,000** Contributions from Other Sources
~~\$ 869,557,000~~ **\$818,902,000** Total Value

Total Jobs Created: ~~15,652~~ **14,740** (Includes Direct, Indirect, and Induced)

(\$ 11,092,213) Total Proposition 1B Bond De-Allocations Requested **Approved**
 (\$ 16,717,000) Total SHOPP Requested **Approved** for De-allocation

Mass Transportation Financial Matters

~~\$ 78,142,000~~ Total TCRP Requested **Approved** for Allocation
~~\$ 78,142,000~~ Total TCRP Allocations

Total Jobs Created: 1,404 (Includes Direct, Indirect, and Induced)

\$ 1,329,976 Total Proposition 116 Requested **Approved** for Re-allocation
 (\$ 4,917,837) Total Proposition 116 Requested **Approved** for De-Allocation



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-13-01		
1 \$5,000,000 Mendocino 01-Men-128 14.3/40.6	Near Boonville, from west of Mill Creek Bridge to east of Beebe Creek Bridge. <u>Outcome/Output:</u> Rehabilitate existing culverts, replace deteriorated culverts and place standard drainage inlet and outlet structures at 51 locations to improve drainage.	01-0200 SHOPP/12-13 \$5,000,000 0100000136 4 378164	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.151	\$100,000 \$4,900,000
2 \$4,500,000 Mendocino 01-Men-128 34.5/35.5	Near Boonville, from Shearing Creek Bridge to 0.7 mile west of Maple Creek Bridge. <u>Outcome/Output:</u> Stabilize embankment, install cast-in-place steel reinforced ground anchor wall system and rock slope protection (RSP) damaged by heavy rainfall.	f 01-4463 SHOPP/12-13 \$10,329,000 0100000351 4 476604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.031	\$90,000 \$4,410,000
3 \$4,700,000 Humboldt 01-Hum-169 13.6/23.4	Near Redwood National Park, from 0.8 mile west of Peewan Creek Bridge to 1.0 mile east of Cappell Creek Bridge at various locations. <u>Outcome/Output:</u> Widen roadway and install metal beam guardrail at eight locations to reduce the potential for collisions and reduce the severity of run-off-road collisions.	01-2028 SHOPP/12-13 \$5,636,000 0100000219 4 450904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$94,000 \$4,606,000
4 \$27,314,000 \$26,122,000 Placer 03-Pla-80 8.1/37.8	In and Near Loomis, at various locations from Brace Road to Margra Road. <u>Outcome/Output:</u> Raise six overcrossing structures and replace roadway structural section beneath one underpass and two overcrossing structures to meet vertical clearance requirements for permit vehicles	03-5095 SHOPP/12-13 \$27,134,000 0300000473 4 3E1004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.322	\$546,000 \$522,000 \$26,768,000 \$25,600,000
5 \$7,996,000 Alameda 04-Ala-580 46.0/46.5	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. <u>Outcome/Output:</u> Remove unsound concrete and patch with rapid set concrete, construct polyester concrete overlay and replace joint seal assemblies to maintain structural integrity, and reduce the risk to lives and properties.	04-0159N SHOPP/12-13 \$49,290,000 0412000346 4 1A6714	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$160,000 \$7,836,000
6 \$475,000 Marin 04-Mrn-1 0.9/1.0	Near the city of Marin, from Ross Drive to Tennessee Avenue. <u>Outcome/Output:</u> Replace corrugated metal pipe culverts with plastic pipe culverts, construct new drainage inlets, fill-in existing drainage ditch and replace with paved curb and gutter with drainage inlets and wing-wall damaged by heavy rainfall.	04-0312L SHOPP/12-13 \$880,000 0400020144 4 4S7704	2012-13 302-0042 SHA 20.20.201.131	\$475,000
7 \$1,150,000 Marin 04-Mrn-1 31.2	Near Point Reyes Station, at Petaluma Road. <u>Outcome/Output:</u> Stabilize roadway embankment and construct a continuous tangent cast in drilled hope pile wall to prevent further erosion problems to the embankment as a result of high-water rain events during the winter rainy seasons.	04-0322C SHOPP/12-13 \$1,100,000 0400001238 4 4S4504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$23,000 \$1,127,000
8 \$2,102,000 San Francisco 04-SF-Var. Var.	In San Francisco and Santa Clara Counties on various routes and various locations. <u>Outcome/Output:</u> Construct curb ramps and island passageways to meet the Americans with Disabilities Act (ADA) requirements.	04-0273M SHOPP/12-13 \$11,619,000 0400001152 4 4A6304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361	\$42,000 \$2,060,000
WITHDRAWN PRIOR TO CTC MEETING. PROJECT CANNOT BE ALLOCATED DUE TO NOT MEETING BUY AMERICA REQUIREMENTS.				

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-13-01		
9 \$6,994,000 San Francisco 04-SF-280 R5.2/R6.0	In San Francisco, at Southern Freeway Viaduct Bridge No. 34-0046. <u>Outcome/Output:</u> Replace deteriorating hinges to maintain structural integrity, and reduce the risk to lives and properties.	04-0609K SHOPP/12-13 \$9,004,000 0400001138 4 4A5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$140,000 \$6,854,000
10 \$1,939,000 Santa Clara 04-SCI-9 4.2	Near Saratoga, 0.7 mile west of Sanborn Road. <u>Outcome/Output:</u> Stabilize slope, construct a tie-back retaining wall and install new drainage system damaged by heavy rainfall.	04-0392C SHOPP/12-13 \$2,780,000 0400001202 4 4S0504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$39,000 \$1,900,000
11 \$2,936,000 Solano 04-Sol-12 22.7/23.7	Near Rio Vista, at Currie, McCloskey and Azevedo Roads; also from Azevedo Road to Liberty Island Road. <u>Outcome/Output:</u> Construct left turn pockets and widen shoulders to reduce collisions and minimize collision severity involving fixed objects and provide a clear recovery zone off the traveled way. Additional contributions: \$8,000,000 Office of Traffic Safety (OTS) federal grant.	04-8085A SHOPP/12-13 \$9,116,000 0400000832 4 2A6204	2012-13 302-0890 FTF 20.20.201.015	\$2,936,000
12 \$10,578,000 Sonoma 04-Son-12 9.6	In Sebastopol, at the Laguna de Santa Rosa Bridge (No. 20-0035). <u>Outcome/Output:</u> Replace one bridge that is rapidly deteriorating to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	04-0756F SHOPP/12-13 \$11,167,000 0400000482 4 1A2904	2012-13 302-0890 FTF 20.20.201.111	\$10,578,000
13 \$17,240,000 Santa Barbara 05-SB-101 22.3/23.0	In Goleta from 0.2 mile east to 0.7 mile west of the Fairview Avenue Overcrossing. <u>Outcome/Output:</u> Replace existing concrete culverts with bridges so as to increase the hydraulic flow capacity for two creeks and to minimize the possibility of future roadway flooding.	05-0707 SHOPP/12-13 \$17,169,000 0500000055 4 0G0704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.150	\$345,000 \$16,895,000
14 \$1,077,000 Kern 06-Ker-119 Var	In Kern, Fresno, and Tulare Counties on Routes 33, 46, 63, 119, 216, and 223 at various locations. <u>Outcome/Output:</u> Extend culverts to outside highway clear recovery zone and upgrade guardrail at six different locations to reduce the frequency and severity of traffic collisions.	06-6462 SHOPP/12-13 \$2,097,000 0600000206 4 0J9304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$22,000 \$1,055,000
15 \$319,000 Tulare 06-Tul-245 20.4	Near Badger, at Cottonwood Creek. <u>Outcome/Output:</u> Place rock slope protection at one location to stop and prevent further erosion of the embankment supporting the roadway.	06-6569 SHOPP/12-13 \$406,000 0600020698 4 0N3904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$37,000 \$282,000
16 \$2,678,000 Los Angeles 07-LA-1 8.5/8.8	In the city of Los Angeles, near Wilmington, at 0.1 mile west of the Dominguez Channel Bridge. <u>Outcome/Output:</u> Replace retaining wall system to restore storm damage.	07-4437 SHOPP/12-13 \$3,500,000 0712000064 4 3X3904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$54,000 \$2,624,000
17 \$1,500,000 Los Angeles 07-LA-5 14.9/16.8	In the city of Los Angeles, from Indiana Street to Boyle Avenue. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and inert material to reduce erosion and stabilize slopes over six acres of treatment area.	07-4060 SHOPP/12-13 \$2,033,000 0700000506 4 272404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$30,000 \$1,470,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-13-01		
18 \$1,000,000 Los Angeles 07-LA-5 25.2/27.0	In the city of Los Angeles, near Glendale, from 0.5 mile south of the Colorado Freeway Extension to Zoo Drive. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 13 acres of treatment area. (EA 27750, PPNO 4197 combined with EA 27760, PPNO 4198 and with EA 27770, PPNO 4199 for construction under EA 2777U, Project ID 0712000151)	07-4197 SHOPP/12-13 \$1,100,000 070000533 4 277504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$20,000 \$980,000
19 \$1,000,000 Los Angeles 07-LA-5 25.2/27.0	In the cities of Los Angeles and Glendale, northbound from Zoo Drive to Route 134, also westbound Route 134 from the Los Angeles River to Forest Lawn Drive. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 13 acres of treatment area. (EA 27760, PPNO 4198 combined with EA 27750, PPNO 4197 and with EA 27770, PPNO 4199 for construction under EA 2777U, Project ID 0712000151)	07-4198 SHOPP/12-13 \$1,200,000 070000534 4 277604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$20,000 \$980,000
20 \$1,100,000 Los Angeles 07-LA-5 25.2/27.0	In the cities of Los Angeles and Glendale, southbound from Zoo Drive to Route 134, also eastbound Route 134 from Los Angeles River to Forest Lawn Drive. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 13 acres of treatment area. (EA 27770, PPNO 4199 combined with EA 27750, PPNO 4197 and with EA 27760, PPNO 4198 for construction under EA 2777U, Project ID 0712000151)	07-4199 SHOPP/12-13 \$1,200,000 070000535 4 277704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$22,000 \$1,078,000
21 \$1,928,000 Los Angeles 07-LA-5 R54.4/R54.8	In Santa Clarita, from Rye Canyon Road to Route 126 at the Castaic Truck Inspection Facility. <u>Outcome/Output:</u> Upgrade weigh station by replacing signs, CCTV, public address system, electrical equipment, weight and height gage equipment, signal lights, parking lot lights, and computer room cooling system. Upgrade plumbing, replace leaking roofs, replace damaged concrete driveway and apron slabs, and reconstruct asphalt shoulders.	07-4219 SHOPP/12-13 \$1,931,000 0700020197 4 278804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.321	\$39,000 \$1,889,000
22 \$2,211,000 Los Angeles 07-LA-60 20.6	Near Industry and Rowland Heights, at the westbound off ramp to Nogales Street. <u>Outcome/Output:</u> Widen westbound off-ramp from two lanes to three lanes to improve traffic operations and reduce congestion.	07-3592 SHOPP/12-13 \$2,606,000 0700021079 4 4H9004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$44,000 \$2,167,000
23 \$950,000 Los Angeles 07-LA-110 23.5/23.9	In the city of Los Angeles, at the northbound interchange with Route 101. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 4.4 acres of treatment area. (EA 27490, PPNO 4151 combined with EA 27590, PPNO 4172 for construction under EA 2759U, Project ID 0713000205)	07-4151 SHOPP/12-13 \$1,250,000 070000517 4 274904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$19,000 \$931,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-13-01
24 \$1,000,000 Los Angeles 07-LA-110 23.5/23.9	In the city of Los Angeles, at the southbound interchange with Route 101. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 4.4 acres of treatment area. (EA 27590, PPNO 4172 combined with EA 27490, PPNO 4151 for construction under EA 2759U, Project ID 0713000205)	07-4172 SHOPP/12-13 \$1,300,000 0700000524 4 275904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$20,000 \$980,000
25 \$4,389,000 Riverside 08-Riv-111 1.5	At 1.5 miles north of the Imperial County line near the Salton Sea, at Salton Creek Bridge No. 56-0236. <u>Outcome/Output:</u> Replace bridge.	08-0086A SHOPP/12-13 \$7,398,000 0800000714 4 449104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112	\$88,000 \$4,301,000
26 \$486,000 San Bernardino 08-SBd-40 R18.0	Near Newberry Springs, 0.4 mile west of the National Trails Highway at Crest Wash Bridge No.54-0717L/R. <u>Outcome/Output:</u> Regrade streambed and place rock slope protection for both right and left bridges.	08-0207H SHOPP/12-13 \$489,000 0800020179 4 435414	2012-13 302-0042 SHA 20.20.201.119	\$486,000
27 \$4,860,000 Orange 12-Ora-55 17.0/R17.7	In the cities of Orange and Anaheim, at Santiago Boulevard and Nohl Ranch Road. <u>Outcome/Output:</u> Improve slope stability by removing soil from top of the slope.	12-3577A SHOPP/12-13 \$4,780,000 1200000188 4 0H2084	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$97,000 \$4,763,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-01
28 \$1,300,000 Placer 03-Pla-80 0.9/1.0	Near Auburn and Colfax, on Routes 49, 80, and 193 at various locations. <u>Outcome/Output:</u> Replace metal beam guardrail with concrete barrier at 9 locations to reduce repair costs and exposure to traffic of maintenance personnel.	03-4783 SHOPP/12-13 \$1,680,000 0312000283 4 3F4104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$26,000 \$1,274,000
29 \$7,000,000 Los Angeles 07-LA-5 0.0/7.6	In La Mirada, Santa Fe Springs, Norwalk, and Downey, from Orange County line to 0.7 mile north of Route 605. <u>Outcome/Output:</u> Replace median barrier, signs, lighting, and ramp meters, and improve drainage.	07-4156 SHOPP/12-13 \$7,000,000 0700001835 4 215954	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$140,000 \$6,860,000
30 \$308,000 Los Angeles 07-LA-405 6.0/6.5	In Long Beach and Signal Hill, from Atlantic Avenue to Wardlow Road. <u>Outcome/Output:</u> Construct or upgrade pedestrian facilities at 20 locations to comply with Americans with Disabilities Act (ADA) standards.	07-4561 SHOPP/12-13 \$400,000 0700021239 4 1W3204	2012-13 302-0042 SHA 20.20.201.378	\$308,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-13-01				
31 \$3,000,000 Los Angeles 07-LA-710 6.7/R15.9	At various locations in Long Beach, Compton, Paramount and Lynwood, from 0.1 mile south of Route 1 to 0.2 mile north of Route 105. <u>Outcome/Output:</u> Construct sand filters, infiltration basins and other Best Management Practices (BMPs) to remove storm water pollutants and meet permit requirements issued by the regulatory agencies.	07-3868A SHOPP/12-13 \$3,000,000 0713000045 4 259014	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$60,000 \$2,940,000
32 \$468,000 Riverside 08-Riv-74 6.9/10.2	Near Lake Elsinore, east of El Cariso Road. <u>Outcome/Output:</u> Install metal beam guardrail at steep embankment areas to enhance safety and reduce the number and severity of collisions.	08-0050K SHOPP/12-13 \$566,000 0800020127 4 0M4204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$11,000 \$457,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects				
Resolution FP-13-02				
1 \$1,525,000 Mendocino 01-Men-101 46.2/R84.6	Near Willits, from 0.3 mile north of Baechtel Creek Bridge to 0.1 mile south of Cummings Road. <u>Outcome/Output:</u> Rehabilitate drainage system components at 33 locations that have reached the end of their useful lives to reduce maintenance costs and personnel exposure to traffic.	01-0181A SHOPP/13-14 \$3,175,000 0100000156 4 402804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.151	\$30,000 \$1,495,000
2 \$27,000,000 Shasta 02-Sha-299 30.3/40.7	Near Bella Vista, from 0.3 mile east of Intermountain Road to 0.3 mile west of Backbone Ridge Road. <u>Outcome/Output:</u> Rehabilitate 22.1 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3017 SHOPP/13-14 \$27,000,000 0200000262 4 360704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$540,000 \$26,460,000
3 \$1,250,000 El Dorado 03-ED-49 31.1	Near Auburn, at the Rattlesnake Bar Road Intersection. <u>Outcome/Output:</u> Construct left-turn lanes to reduce collisions and improve safety to allow through traffic to pass left-turn vehicles.	03-3118 SHOPP/13-14 \$1,250,000 0300020538 4 2F1504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$25,000 \$1,225,000
4 \$990,000 San Mateo 04-SM-35 13.1	Near Skylonda, at north Bear Gulch Road. <u>Outcome/Output:</u> Stabilize embankment and construct soldier pile wall damaged by heavy rainfall.	04-0636R SHOPP/13-14 \$1,158,000 0412000015 4 3G0204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$20,000 \$970,000
5 \$1,713,000 Kern 06-Ker-5 10.4/R15.8	Near Grapevine, from 0.2 mile north of Grapevine Undercrossing to 0.3 mile north of Route 99. <u>Outcome/Output:</u> Repair damaged pavement by replacing broken slabs to maintain traffic operation and safety.	06-6571 SHOPP/13-14 \$1,764,000 0600020697 4 0N3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$34,000 \$1,679,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects		Resolution FP-13-02		
6 \$4,792,000 Riverside 08-Riv-10 R57.6/R60.9	In and near Coachella, from Route 86S to 0.5 mile east of the Coachella Canal. <u>Outcome/Output:</u> Provide preventative rehabilitation treatments to 13.2 lane miles and construct two ramp terminal sections. Project will extend pavement service life and ride quality.	08-0015K SHOPP/13-14 \$6,778,000 0800000337 4 0K2304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$96,000 \$4,696,000
7 \$668,000 San Bernardino 08-SBd-18 53.5	Near Big Bear City, at Big Tree Drive. <u>Outcome/Output:</u> Improve safety by constructing left-turn lanes in both directions and widen westbound shoulder to reduce the number and severity of traffic collisions.	08-0188C SHOPP/13-14 \$803,000 0800000278 4 0J0104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000 \$642,000
8 \$1,178,000 San Joaquin 10-SJ-12 R4.4	Near Terminous, at Little Potato Slough Bridge, and near Manteca, at the westbound Route 120 to northbound Route 5 Overhead Connector. <u>Outcome/Output:</u> Replace bridge bearing pads and joint seals to maintain bridge operation and extend bridge service life.	10-7364 SHOPP/13-14 \$2,745,000 1000000043 4 0G3504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$24,000 \$1,154,000
9 \$676,000 San Diego 11-SD-94 32.8/40.3	Near Barrett Junction, at various locations from 1.0 mile west of Cochera via Drive to 1.0 mile west of Potrero Valley Road. <u>Outcome/Output:</u> Enhance safety by reconstructing guardrail and upgrading end treatments to reduce the number and severity of collisions.	11-0659 SHOPP/13-14 \$1,351,000 1100000346 4 287904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$14,000 \$662,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-13-02		
10 \$7,000,000 Fresno 06-Fre-Var Var	In Fresno and Madera Counties, on Routes 5, 41, 99, and 145 at various locations. <u>Outcome/Output:</u> Repair electrical systems damaged by theft and vandalism to restore traffic operations including highway lighting, traffic signals, pumping plants and irrigation.	06-6664 SHOPP/13-14 \$7,000,000 0613000265 4 0Q5404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$140,000 \$6,860,000
11 \$7,000,000 Fresno 06-Fre-Var Var	In Fresno County, on Routes 168 and 180 at various locations. <u>Outcome/Output:</u> Repair electrical systems damaged by theft and vandalism to restore traffic operations including highway lighting, traffic signals, pumping plants and irrigation.	06-6663 SHOPP/13-14 \$7,000,000 0613000266 4 0Q5504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$140,000 \$6,860,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3a) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF				Resolution FP-13-03 Resolution TCIF-A-1314-01
1 \$73,433,000	I-880 Reconstruction – 29th and 23rd Avenues Overcrossing. In Oakland, from 0.2 mile south of 29 th Avenue Overcrossing to 0.3 mile north of 23 rd Avenue Overcrossing. <u>Outcome/Output:</u> Reconstruct Overcrossings, improve on and off ramps, and construct sound walls to improve traffic flow during peak hours and enhance safety. (TCIF Project 4)	04-0044C SHOPP/12-13 CON ENG \$11,300,000 CONST \$62,133,000 0400000160 4 0A7104	2012-13 SHA 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$11,300,000 \$1,243,000 \$60,890,000
Alameda 04-Ala-880 28.4/29.2	(The TCIF/SHOPP allocation is split as follows: \$10,867,000 for construction engineering and \$62,133,000 for construction capital. The SHOPP allocation for construction engineering is \$433,000.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3b) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF				Resolution FP-13-04 Resolution TCIF-A-1314-02
1 \$15,000,000	Santa Clara – US 101 Freeway Performance Initiative Project. Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94)	04-0449R SHOPP/12-13 \$18,349,000 0400020304 4 153304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$300,000 -\$14,700,000
Santa Clara 04-SCI-101 26.7	(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) WITHDRAWN PRIOR TO CTC MEETING			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4) SHOPP Projects (ADVANCEMENTS)				Resolution FP-13-13
1 \$1,369,000	In the city of Los Angeles, from 0.2 mile east of Van Nuys Boulevard to 0.1 mile west of Terra Bella Street. <u>Outcome/Output:</u> Enhance safety by replacing existing metal beam guardrail at eastbound shoulder with concrete barrier to reduce the number and severity of collisions.	07-4495 SHOPP/14-15 \$1,500,000 0712000067 4 290904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$27,000 \$1,342,000
Los Angeles 07-LA-210 R6.8/R7.2				

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(5a) Allocation Amendment – Multi-Funded Projects with SHOPP and Proposition 1B TCIF				Resolution FP-13-14, Amending Resolution FP-10-33 Resolution TCIF-AA-1314-02
1 \$42,300,000 \$32,792,000	I-80 Eastbound Cordelia Truck Scales Relocation. Near Fairfield, at the EB Cordelia Truck Scale. <u>Outcome/Output:</u> Relocate and expand truck scale facility and relocate and realign ramps to improve CHP truck inspection operation and improve freeway efficiency and safety for vehicular traffic. (TCIF Project 12)	04-5301R SHOPP/11-12 \$49,800,000 \$32,792,000 0400000153 4 0A5354	2009-10 302-0890 FTF 20.20.201.321	\$42,300,000 \$32,792,000
Solano 04N-Sol-80 13.3/15.7	(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) (Contributions by others \$14,900,000)			
<u>Amend Resolution FP-10-33 to de-allocate \$9,508,000 in SHOPP/TCIF CONST.</u>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(5b) Allocation Amendment – Multi-Funded Projects funded with SHOPP and Proposition 1B TCIF				Resolution FP-13-15, Amending Resolution FP-10-33 Resolution TCIF-AA-1314-03
1 \$48,959,000 \$41,750,000	I-580 Eastbound Truck Climbing Lane. In Livermore, from North Flynn road to Greenville Road. <u>Outcome/Output:</u> Construct truck climbing lane and rehabilitate pavement to enhance the movement of goods, improve freeway safety and operations, and to relieve traffic congestion. (TCIF Project 5)	04-0104 SHOPP/10-11 \$63,000,000 \$41,750,000 0400001403 0400020643 4 4A0704 4A07U4	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310	\$979,000 \$835,000 \$47,980,000 \$40,915,000
Alameda 04N-Ala-580 4.7/8.2	(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)			
<u>Amend Resolution FP-10-33 to de-allocate \$7,209,000 in SHOPP/TCIF CONST.</u>				

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System		Resolution FP-13-06		
3 \$14,017,000	12th Avenue Interchange on SR 198. In Hanford at 12th Avenue. Reconstruct interchange.	06-4348 RIP/13-14 CON-ENG	001-0042 SHA	\$46,000
Department of Transportation KCAAG Kings 06-Kin-198 R16.5/R17.2	Final Project Development Support Estimate: \$4,799,000 Programmed Amount: \$3,715,000 Adjustment: \$1,084,000 (Debit)	\$2,279,000 CONST \$11,738,000 0600000488	001-0890 FTF	\$2,233,000
	Final Right of Way Right of Way Estimate: \$2,297,000 Programmed Amount: \$1,608,000 Adjustment: \$ 689,000 (Debit)	4 487504	2012-13 301-0042 SHA 301-0890 FTF 20-20-075-600	\$235,000 \$11,503,000
<p>(CONST saving for \$3,753,000 to return to Kings County regional shares.)</p> <p>(Future Consideration of Funding under Resolution E-10-22; April 2010.)</p> <p><u>Outcome/Output:</u> Reconstruct interchange to increase capacity, reduce congestion, and improve safety.</p> <p style="text-align: center;">WITHDRAWN PRIOR TO CTC MEETING. PROJECT CANNOT BE ALLOCATED DUE TO NOT MEETING BUY AMERICA REQUIREMENTS.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System		Resolution FP-13-07		
1 \$10,000	Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system.	01-2258 RIP/13-14 PA&ED \$10,000	2012-13 101-0042 SHA 20.30.600.620	\$10,000
County of Humboldt HCAOG 01-Humboldt	<u>Outcome/Output:</u> Improve safety to motorist, pedestrians, and bicyclist who travel through the intersection from nearby schools, parks, and residential areas.	0100020175		
2 \$225,000	Route A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street. (Future Consideration of Funding – Resolution E-13-48, April 2013.)	02-2480 RIP/13-14 PS&E \$148,000 R/W \$77,000	2012-13 101-0042 SHA 20.30.600.621	\$225,000
City of Portola Plumas CTC 02-Plumas	<u>Outcome/Output:</u> Reconstruct 0.6 existing lane mile according to an approved rehabilitation plan.	0200020123		
3 \$2,050,000	Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway.	02-2453 RIP/13-14 CONST \$2,050,000	2012-13 101-0042 SHA 20.30.600.621	\$2,050,000
City of Mount Shasta SCLTC 02-Siskiyou	<u>Outcome/Output:</u> Rehabilitate to extend the useful life of the roadway by 10-15 years and improve vehicular pedestrian and bicyclist safety.	0200000417		

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-07
4 \$501,000 Town of Fort Jones SCLTC 02-Siskiyou	Town of Fort Jones Roadway Rehabilitation. In Fort Jones, on Fort Jones, on Marble View Avenue, Oak Mill Drive, Diggles Street, Douglas Street and Hamilton Street. Rehabilitate roadway. <u>Outcome/Output:</u> Construct and rehabilitate failed and deteriorated sections of roadway and help prevent most costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety.	02-2454 RIP/13-14 CONST \$501,000 0200000422	2012-13 101-0042 SHA 20.30.600.621	\$501,000
5 \$600,000 City of Tulelake SCLTC 02-Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street and Modoc Street and from A Street to 1st Street. Rehabilitate roadway. (Construction increase of \$200,000 to come from Siskiyou County unprogrammed share balance.) <u>Outcome/Output:</u> Rehabilitate approximately 4,000 linear feet of roadway using a one-inch leveling course with geotextile fabric and two-inch AC overlay. Extend the life of the facility by an expected 10 or more years.	02-2471 RIP/13-14 CONST \$600,000 0200000423	2012-13 101-0042 SHA 20.30.600.621	\$600,000
6 \$1,200,000 City of Weed SCLTC 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. (Future Consideration of Funding – Resolution E-09-82, August 2008.) <u>Outcome/Output:</u> Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways.	02-2448 RIP/13-14 CONST \$1,200,000 0200000426	2012-13 101-0042 SHA 20.30.600.621	\$1,200,000
7 \$60,000 City of Yreka SCLTC 02-Siskiyou	Foothill Drive Project. In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface. <u>Outcome/Output:</u> This project will reconstruct failed pavement structure and rehabilitate roadways to improve vehicular safety and extend roadway life by at least 10 years. This project will also extend bike lanes in accordance with the City of Yreka Bicycle Transportation Plan to improve bicycle safety along foothill drive.	02-2452 RIP/13-14 PS&E \$60,000 0213000109	2012-13 101-0042 SHA 20.30.600.621	\$60,000
8 \$122,000 Inyo County Inyo LTC 09-Inyo	West Bishop Roadway Reconstruction. In West Bishop, on various residential streets. Reconstruct roadways. (SB 184 Submittal effective July 1, 2013.) <u>Outcome/Output:</u> Provide greater motorist safety. Extend the life of 3 miles of existing roadway.	09-2599 RIP/13-14 PS&E \$122,000 0913000022	2012-13 101-0042 SHA 20.30.600.621	\$122,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-13-07
9 \$6,963,000 City of Sacramento SACOG 03-Sacramento	Sacramento City College Pedestrian Overcrossing. In the City of Sacramento, between the Sacramento City College RT light rail station and the Curtis Park Village development: construct a bicycle and pedestrian overcrossing over the railroad tracks. (Future Consideration of Funding – Resolution E-13-49, July 2011.) <u>Outcome/Output:</u> Construction of pedestrian and bicycle overcrossing to facilitate access to light rail station from neighborhoods currently restricted by railroad barrier and to allow light rail passengers to access neighborhoods to the east.	03-6577 RIP TE/13-14 CONST \$6,963,000 0300020206	2012-13 101-0890 FTF 20.30.600.731	\$6,963,000
10 \$329,000 County of Marin MTC 04-Marin	Sir Francis Drake Blvd Westbound Class II Bike Lane. Near the town of Fairfax in Marin County. Reconstruct and/or widen westbound shoulder on Sir Francis Drake Blvd from intersection of Baywood Canyon to top of White's Hill Road. <u>Outcome/Output:</u> Increased bicycle use on Sir Francis Drake Blvd.	04-2127Q (Marin) RIP TE/13-14 CONST \$35,000 (Solano) RIP TE/13-14 CONST \$294,000 0400021116	2012-13 101-0890 FTF 20.30.600.731	\$329,000
11 \$50,000 Inyo County Inyo LTC 09-Inyo	Ed Powers Bike Lanes. Near West Bishop, on Ed Powers Road, from Route 168 to Route 395. Construct Class II bike lanes. <u>Outcome/Output:</u> Provide a safer and less-congested alternative bicycle route along 2.4 miles of roadway.	09-2598 RIP TE/13-14 PS&E \$50,000 0913000021	2012-13 101-0890 FTF 20.30.600.731	\$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-13-07
12 \$150,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	01-2002P RIP/13-14 CONST \$150,000 0113000131	2012-13 101-0042 SHA 20.30.600.670	\$150,000
13 \$64,000 Lake County/City Area Planning Council Lake CCAPC 01-Lake	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	01-3002P RIP/13-14 CONST \$64,000 0100020431	2012-13 101-0042 SHA 20.30.600.670	\$64,000
14 \$140,000 Mendocino Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	01-4002P RIP/13-14 CONST \$140,000 0113000129	2012-13 101-0042 SHA 20.30.600.670	\$140,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-13-07		
15 \$81,000 Nevada County Transportation Commission Nevada CTC 03-Nevada	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	03-0L83 RIP/13-14 CONST \$81,000 0313000289	2012-13 101-0042 SHA 20.30.600.670	\$81,000
16 \$750,000 Alameda County Transportation Commission ACTC 04-Alameda	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	04-2179 RIP/13-14 CONST \$750,000 0413000390	2012-13 101-0042 SHA 20.30.600.670	\$750,000
17 \$259,000 Transportation Agency for Monterey County TAMC 05-Monterey	Planning, Programming and Monitoring	05-1165 RIP/13-14 CONST \$259,000 0513000170	2012-13 101-0042 SHA 20.30.600.670	\$259,000
18 \$350,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara	Planning, Programming and Monitoring	05-1914 RIP/13-14 CONST \$350,000 0513000172	2012-13 101-0042 SHA 20.30.600.670	\$350,000
19 \$413,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/13-14 CONST \$413,000 0713000465	2012-13 101-0042 SHA 20.30.600.670	\$ 413,000
20 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	08-9811 RIP/13-14 CONST \$1,200,000 0813000219	2012-13 101-0042 SHA 20.30.600.670	\$1,200,000
21 \$54,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/13-14 CONST \$54,000 1013000230	2012-13 101-0042 SHA 20.30.600.670	\$54,000
22 \$200,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP/13-14 CONST \$200,000 1013000233	2012-13 101-0042 SHA 20.30.600.670	\$200,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-13-07				
23 \$300,000 Imperial County Transportation Commission ICTC 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/13-14 CONST \$300,000 1113000166	2012-13 101-0042 SHA 20.30.600.670	\$300,000
24 \$854,000 San Diego Association of Governments SANDAG 11-San Diego	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	11-7402 RIP/13-14 CONST \$854,000 1113000174	2012-13 101-0042 SHA 20.30.600.670	\$854,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program Phase Funding Year Budget Item # Fund Type Program Codes Project ID	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5c.(3b) Supplemental Financial Allocation for Locally Administered STIP Projects off the State Highway System					
Resolution FP-13-08					
1 \$183,000 Tehama County Tehama CTC 02-Tehama	Evergreen Road Bridge at South Fork Cottonwood Creek. Near Red Bluff, on Evergreen Road at Cotton Creek, Bridge No. 8C-008. Replace Bridge (HBP Match) (SB184 Submittal) (Future Consideration of Funding – Resolution E-12-71, November 2012.) <u>Outcome/Output</u> This project replaces a seismically deficient, functionally obsolete structure with one that meets current standards. Supplemental funds needed to complete construction PS&E . Total Revised Amount: \$248,000	02-2379 RIP PS&E 2012-13 101-0042 SHA 20.30.600.620 0200000352	\$65,000	\$183,000	\$248,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-13-16
2 \$571,000 City of Long Beach LACMTA 07-Los Angeles	Downtown Long Beach Pine Avenue Streetscape Improvements. In Long Beach on Pine Avenue between <u>Seaside Way and Anaheim Street</u> . Streetscape improvements. (RIP TE Construction savings of \$2,318,000 to be returned to Los Angeles County regional share balance.) (Contributions from other sources: \$3,700,000.) <u>Outcome/Output:</u> The improvements will include pedestrian lighting, crosswalk enhancements, diagonal crosswalks, street furniture, bike racks, street trees, landscaping and bollards to facilitate street closure for community events. It also includes removal of obstructions from the walkway to improve pedestrian mobility. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.	07-4542 RIP TE /15-16 CONST \$571,000 0713000405	2012-13 101-0890 FTF 20.30.600.731	\$571,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Local Alternative Transportation Improvement Program Projects on the State Highway System				Resolution FP-13-11
1 \$8,100,000 City of Hayward MTC Alameda 04-Ala-238 9.31/14	Route 238 Corridor Improvements. In Hayward, on Route 238 from Industrial Parkway to the I-580 ramp near Apple Avenue. Construct street improvements including pavement, curb, gutter, sidewalk, medians, streetlights, signals and utilities. (This project was included in the State Route 238 Local Alternative Transportation Improvement Program [LATIP] approved by the Commission in May 2010.) (Future Consideration of Funding – Resolution E-10-41, May 2010.) (Agency has accrued expenditures in excess of \$8,100,000.) <u>Outcome/Output:</u> Construct various street improvements.	04-0095E XXXX/12-13 LATIP/ 12-13 CONST \$8,100,000 0400000427 4CONL 155312	2010-11 501-0942 SHA 20.20.XXX.XXX 20.20.800.200	\$8,100,000
ALLOCATION IS CONTINGENT ON AVAILABILITY OF SUFFICIENT FUNDS				

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-13-04
1 \$260,000 Department of Transportation Imperial 11-Imp-111 44.7	Near Calipatria at the "Z" Drain Bridge (Bridge No. 58-0153). A heavy rainstorm on July 13, 2012 caused severe erosion and undermining of the supporting bridge piles. Temporary falsework is necessary to stabilize the bridge and water has to be diverted away from the bridge. <u>Outcome/Outputs:</u> This project is to build two box culverts with wing walls on both the inlet and outlet sides and place rock slope protection on the upstream and downstream sides of the new culverts. Supplemental funds needed to close-out the contract. Total Revised Amount: \$1,660,000.	11-0527 SHOPP 2012-13 302-0042 SHA 20.20.201.130 1113000031 4 415804 20.20.201.130	\$1,400,000	\$260,000	\$1,660,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects					Resolution FA-13-05
1 \$50,000 Department of Transportation San Diego 11-SD-78 2.3	Near Oceanside, at 0.8 mile east of El Camino Real. On March 16, 2012, a sinkhole occurred in the median adjacent to the Number 1 lane. The sinkhole was filled with slurry to stabilize the travel lane. Subsequent close circuit video and ground penetrating radar survey of a metal drainage pipe at this location revealed that due to severe corrosion of the pipe, the slurry inadvertently flowed into the pipe reducing its capacity by 60 percent. <u>Outcome/Outputs:</u> This project is to excavate the old metal culvert pipe and replace it with a new reinforced concrete pipe (RCP). Supplemental funds needed close-out the contract. Total Revised Amount: \$500,000	11-1082 SHOPP 2012-13 302-0042 SHA 20.20.201.130 1113000028 4 415904 20.20.201.130	\$450,000	\$50,000	\$500,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/ Budget Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplemental Funds for Previously Voted Projects			Resolution FA-13-06		
1 \$2,796,000 Department of Transportation MTC Alameda/Contra Costa 04N-Ala/CC-24 Ala 5.3/ CC 1.3	On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) – Construct 2-lane fourth bore north of existing bores. <u>Outcome/Outputs:</u> When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. Supplemental Funds needed to complete construction engineering activities. Contribution from other sources: \$45,815,000 (\$17,600,000 [ARRA-Regional], \$28,215,000 [Local funds]). Total Revised Amount for construction engineering: \$51,311,000.	04-0057A IIP 001-0042 SHA 501-0890 ARRA 0400002022 3 264134	\$2,700,000 \$0	\$0 \$2,796,000	\$2,700,000 \$2,796,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$300,000 Yolo 03-Yol-50 2.6/3.2	In West Sacramento, at the Sacramento River Viaduct (Bridge No. 24-0004R). Inspection of the structure detected potential defects in the pin and hanger assemblies in two locations at Span 12 and Span 16. This project is necessary to install temporary shoring to stabilize the bridge at the two locations. A follow-up project will be requested to make permanent repairs. Initial G-11 Allocation 06/11/13: \$300,000	03-8783 SHOPP/12-13 0313000296 4 3F9704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000
2 \$400,000 Los Angeles 07-LA-1 8.3	In Long Beach near the Hobson Avenue Overhead. On May 5, 2013, a sinkhole was discovered in the Number 1 lane of the Pacific Coast Highway (PCH) prompting the closure of the lane for further investigation and repair. An opening in the asphalt concrete was found to be the cause of soil erosion and the massive void under the pavement. This project is to provide traffic control as necessary, and excavate, shore, refill, compact, and re-pave the sinkhole area. Initial G-11 Allocation 05/10/13: \$400,000	07-4641 SHOPP/12-13 0713000420 4 4X0704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$400,000
3 \$2,500,000 Ventura 07-Ven-1 2.6/10.2	Near Camarillo, from Deer Creek Road to Las Posas Road. The Camarillo Springs wildfire started on May 2, 2013. The wildfire burned and damaged vegetation, roadway signs and highway fencing. This project is to place guardrail to protect the roadway from post-fire falling rocks and debris flows, protect drainage system, replace damaged roadway signs, replace damaged highway fencing, and repair wire mesh and cable anchored covered hillside. Initial G-11 Allocation 05/21/13: \$2,500,000	07-4640 SHOPP/12-13 0713000419 4 4X0604 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$2,500,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$910,000 Humboldt 01-Hum-101 86.3/87.9	Near Arcata, from the 11 th Street Overcrossing to the Arcata Overhead. <u>Outcome/Output:</u> Install cable median barrier to reduce the frequency of cross median collisions within the project limits and improve safety. Allocation date: 05/29/2013	01-2330 SHOPP/12-13 \$980,000 0112000009 4 0B1004	2011-12 302-0890 FTF 20.20.201.010	\$910,000
2 \$813,000 El Dorado 03-ED-193 18.6/18.8	Near Georgetown, at Chicken Flat Road. <u>Outcome/Output:</u> Realign compound curve, increase roadway super-elevation, construct paved shoulders and clear vegetation to reduce run-off the road collisions. Allocation date: 06/12/2013	03-3626 SHOPP/12-13 \$1,625,000 0300001113 4 1F3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$16,000 \$797,000
3 \$6,145,000 Santa Clara 04-SCI-9 2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6 th Street. <u>Outcome/Output:</u> Upgrade lanes and shoulders, improve superelevation to improve roadway geometrics, increase sight distance and increase clear recovery zone to reduce the number and severity of cross centerline collisions. Allocation date: 07/10/2013	04-0385F SHOPP/12-13 \$8,746,000 0400000822 4 2A4304	2011-12 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$123,000 \$6,022,000
4 \$18,394,000 Santa Clara 04-SCI-152 0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. <u>Outcome/Output:</u> Upgrade lanes and shoulders, overlay pavement, remove trees, construct retaining walls, and add left-turn lane to reduce the number and severity of cross centerline collisions. Allocation date: 07/10/2013	04-0483J SHOPP/12-13 \$24,826,000 0400000813 4 2A2504	2011-12 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$368,000 \$18,026,000
5 \$3,584,000 Santa Barbara 05-SB-154 R7.8/R8.3	Near Santa Ynez, at the intersection with State Route 246. <u>Outcome/Output:</u> Construct rural roundabout to reduce the frequency and severity of traffic collisions. Allocation date: 06/13/2013	05-2267 SHOPP/12-13 SHOPP/13-14 \$3,421,000 0500000471 4 0T0004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$72,000 \$3,512,000
6 \$992,000 Los Angeles 07-LA-105 R0.5	In the city of Los Angeles, near LAX and El Segundo, on the eastbound on-ramp from southbound Route 1. <u>Outcome/Output:</u> Safety improvements to address the number and severity of wet pavement collisions. Allocation date: 07/10/2013	07-4508 SHOPP/12-13 \$985,000 0712000121 4 4T5704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$20,000 \$972,000
7 \$620,000 San Bernardino 08-SBd-38 5.2/5.5	Near Redlands and Mentone, from 0.2 mile east of Amethyst Street to Mountain View Lane. <u>Outcome/Output:</u> Improve safety by constructing left-turn lane to address the number and severity of collisions Allocation date: 06/21/2013	08-0204V SHOPP/12-13 \$765,000 0800000481 4 0M4504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$12,000 \$608,000
8 \$2,964,000 San Joaquin 10-SJ-26 18.5/19.0	Near Linden, from west of Sandstone Creek Bridge to Shelly Road. <u>Outcome/Output:</u> Realign two horizontal roadway curves and replace the Sandstone Creek bridge to reduce the frequency and severity of traffic collisions. Allocation date: 05/22/2013	10-0264 SHOPP/12-13 \$2,789,000 1000000271 4 0T1604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$59,000 \$2,905,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2) Allocation Amendment - Proposition 1B –Locally Administered Route 99 Projects on the State Highway System			Resolution R99-AA-1314-01 Amending Resolution R99-A-1213-05	
1 \$52,000,000 \$46,521,000 Merced County MCAG Merced 10-Mer-99 19.5/20.7	Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.0 mile south of Buhach Road to 0.1 mile north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Concurrent SR 99 project baseline amendment under Resolution R99-PA-1314-01; August 2013.) (SR 99 project funding broken down as \$45,000,000 \$39,521,000 for CONST and \$7,000,000 for CON ENG.) (Future Consideration of Funding under Resolution E-11-59; August 2011.) <u>Outcome/Output:</u> Daily travel time savings: 5,022 hours. Peak period time savings: 301,320 minutes. <u>Amend Resolution R99-A-1213-05 to de-allocate \$5,479,000 SR 99 CONST to reflect contract award savings.</u>	10-5264A SR-99/12-13 CONST \$52,000,000 \$46,521,000 100000045 4CONL 0G4404	2011-12 304-6072 SR-99 20.20.722.000	\$52,000,000 \$46,521,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1314-04	
1 \$8,855,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (The TCIF allocation is split as follows: \$500,000 for construction engineering and \$8,355,000 for construction capital.) (Contributions from other sources: \$22,878,000.) <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	08-1135 TCIF/13-14 CONST \$8,855,000 0800020269	2012-13 104-6056 TCIF 20.30.210.300	\$8,855,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1314-05	
1 \$39,519,000 Orange County Transportation Authority OCTA 12-Orange	Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40) (Future Consideration of Funding – Resolution E-10-74, July, 2010.) (Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.) (Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.) (The TCIF allocation is split as follows: \$6,241,000 for construction engineering and \$33,278,000 for construction capital.) (Contributions from other sources: \$60,244,000.) <u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	12-TC40 TCIF/13-14 CONST \$39,519,000 1212000004	2013-14 104-6056 TCIF 20.30.210.300	\$39,519,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Rail Projects			Resolution TCIF-A-1314-06	
1 \$10,880,000 Department of Transportation MTC 04-Contra Costa	Richmond Rail Connector. (TCIF Project 2) Located between the cities of San Pablo and Richmond. The project will construct a rail connector on BNSF's Stockton Subdivision and UP's Martinez Subdivision. The at-grade rail connector between the two lines will allow BNSF trains access to UP's Martinez Subdivision rather than travel through the center of the city of Richmond for a more direct route to and from the Port of Oakland. (Original programming under Resolution TCIF-P-0708-01; April 2008.) (Future Consideration of Funding - Resolution E-13-41; May 2013.) (The TCIF allocation is split as follows: \$880,000 for construction engineering and \$10,000,000 for construction capital.) (Contribution from other sources: \$11,770,000) <u>Outcome/Output:</u> Project will improve freight velocity to and from the Port of Oakland with reduced traffic delay in the city of Richmond	04-0241B TCIF/12-13 CONST \$10,880,000 0012000218 S	2012-13 304-6056 TCIF 30.20.723.000	\$10,880,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Proposition 1B – State Administered Multi-Funded STIP/TCIF/SHOPP Project on the State Highway Resolution			Resolution FP-13-12 Resolution TCIF-A-1314-07	
1 \$35,412,000 Department of Transportation MTC Solano 04-Sol-12,80 12.0/12.9 2.5/R2.8 12.0/13.1 04-Sol-80.12 12.0/13.1 R2.1/R2.8	WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements. In Fairfield at I-80 and SR 12. Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange (TCIF Project 89). Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding under Resolution E-13-02; January 2013.) (Time extension for FY 11-12 CONST expires on July 31, 2013.) (Contributions from other sources: \$29,448,000.) (Project limits are being slightly modified to reflect revised conforms consistent with as-built conditions.) <u>Outcome/Output:</u> Construct I-80/Green Valley Road interchange and I-80/ SR 12 connector.	04-5301L RIP / 11-12 CONST \$11,412,000 TCIF/12-13 CON ENG \$8,460,000 CONST \$7,040,000 SHOPP/12-13 \$8,500,000 0400021131 4 0A5344	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600 004-6056 TCIF 2012-13 304-6056 TCIF 20.20.723.000 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$228,000 \$11,184,000 \$8,460,000 \$7,040,000 \$170,000 \$8,330,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects Off the State Highway System			Resolution TCIF-AA-1314-01, Amending Resolution TCIF-A-1112-12	
1 \$37,638,000 \$33,559,000	Baldwin Avenue Grade Separation. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF Project 88)	07-TC88 TCIF/11-12 CONST \$37,638,000 \$33,559,000 0712000280 4U2714	2010-11 104-6056 TCIF 20.30.210.300	\$37,638,000 \$33,559,000
Alameda Corridor East – Construction Authority LACMTA 07-Los Angeles	(Future consideration of Funding – Resolution E-11-08; January 2011.) (TCIF baseline agreement approved under Resolution TCIF-P-1112-029B; April 2012.) (Contributions from other sources: \$43,832,000.) (The programmed TCIF funds are to be split: \$8,024,389 \$8,401,000 for construction engineering and \$29,613,614 \$25,158,000 for construction capital.) <u>Outcome/Output:</u> This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle-hours per day, projected to increase to 61 vehicle-hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing. <u>Amend Resolution TCIF-A-1112-12 to de-allocate \$4,079,000 in TCIF Bond Program CONST to reflect contract savings.</u>			

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-1314-01	
1 \$426,000 City of Inglewood LACMTA 07-Los Angeles	City of Inglewood – La Brea Avenue. <u>Outcome/Output:</u> This TLSP project is expected to provide traffic congestion relief by improving travel times over 17 percent for the corridor of 19 signals from 64 th Street to 104 th Street.	TLSP \$426,000 0712000233 4	2012-13 104-6064 TLSP	\$426,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects		Resolution GS1B-AA-1314-01 Amending Resolution GS1B-AA-1112-005		
1 \$45,293,000 \$13,758,787 County of Kern KCOG 06-Kern	<p>Hageman Road/BNSF Grade Separation. In Kern County, on Hageman Road and Allen Road. Construct grade separation to re-establish a direct connection of Allen Road, eliminating circuitous routing to Hageman Road and continue to the north providing continuity to the traveling public. A railroad underpass on Hageman Road and Allen Road are both required to replace the current crossing. Replace an at-grade crossing.</p> <p>(CEQA – SE, July 2009)</p> <p><u>Outcome/Output:</u> The project will eliminate public safety hazards; alleviate traffic congestion and degradation of air quality.</p> <p><u>Amend Resolution GS1B-AA-1112-005 to de-allocate an additional \$1,534,213 in HRCSA CONST due to overall project cost savings.</u></p>	H013BA HRCSA/09-10 CONST \$45,293,000 \$13,758,787 0000020467	2007-08 104-6063 HRCSA 20.30.010.400	\$15,293,000 \$13,758,787

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program/Year PA# PUC Code Prgm'd Amount Project ID EA Adv Phase	Budget Year Fund Type Program Code	Allocation Amount
2.6b. Allocation Amendment - Proposition 116 - Locally Administered Rail Projects				
				Resolution BFA-13-01, Amending Resolution BFP-09-03
1 \$6,247,813 \$1,329,976 Transportation Agency for Monterey County TAMC 05-Monterey	Rail Extension to Monterey County. Extend Capital Corridor passenger rail service from San Jose to Salinas and make improvements at three stations. (Future Consideration of Funding – Resolution E-06-28; August 2006.) (Concurrent Programming Amendment under Resolution PA-13-01; August 2013.) <u>Outcome/Output:</u> Complete environmental document, final engineering and property acquisition. <u>Amend Resolution BFP-09-03 to reallocate \$300,000 to PA&ED; \$300,000 to PS&E, leave \$729,976 for R/W and de-allocate \$4,917,837 for future Proposition 116 CONST allocation.</u>	05-1155 P116/13-14 PA-13-01 PUC 99638(a) PA&ED \$300,000 PS&E \$300,000 R/W \$6,247,813 \$729,976 0014000001 R1316C S P116/15-16 CON \$4,917,837	2013-14 P116 30.10.070.625	\$6,247,813 \$1,329,976

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocations			
Resolution TFP-13-01			
1 \$8,000,000 Los Angeles County Metropolitan Transportation Authority 07- Los Angeles	Project #39 – Route 405 – Add Carpool Lane from Route 10 to Route 101 (Northbound) (PPNO 0851G) Allocate \$8,000,000 per approved TCRP Allocation Plan. <u>Output/Outcome:</u> Construct 10 miles of HOV lane Northbound from Route 10 to Route 101. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$8,000,000
2 \$10,309,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 40 – Interstate 10; between Route 605 and Route 57 project (PPNO 0306H) Allocate \$10,309,000 per approved TCRP allocation plan. <u>Output/Outcome:</u> Construction for Interstate 10 between Route 605 and Route 57. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$10,309,000
3 \$19,833,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808) Allocate \$19,833,000 per approved TCRP allocation plan. <u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 mile north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$19,833,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-13-02	
1 \$40,000,000 Santa Clara Valley Transportation Authority 04 – Santa Clara	Project 1.2 – BART to San Jose – Phase 1; extend BART from Warm Springs to Berryessa. Allocate \$40,000,000 for Construction. (Future Consideration of Funding – Resolution E-08-19, October 2008.) <u>Output/Outcome:</u> Construct BART extension from Warm Springs (Fremont) to Berryessa (San Jose). This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 601-3007 TCRF	\$40,000,000

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