

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5b.(3a)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-13-03
RESOLUTION TCIF-A-1314-01

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$73,433,000 for the 04-Alameda-880 - Overcrossing Reconstruction State Highway Operation and Protection Program/Trade Corridors Improvement Fund (SHOPP/TCIF) project in Alameda County programmed in the 2012 SHOPP.

ISSUE:

The attached vote list describes one SHOPP/TCIF project totaling \$73,433,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$62,133,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890 for construction and \$11,300,000 for construction engineering for the SHOPP/TCIF project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3a) Allocation for Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF			Resolution FP-13-03 Resolution TCIF-A-1314-01	
1 \$73,433,000 Alameda 04-Ala-880 28.4/29.2	I-880 Reconstruction – 29th and 23rd Avenues Overcrossing. In Oakland, from 0.2 mile south of 29 th Avenue Overcrossing to 0.3 mile north of 23 rd Avenue Overcrossing. <u>Outcome/Output:</u> Reconstruct Overcrossings, improve on and off ramps, and construct sound walls to improve traffic flow during peak hours and enhance safety. (TCIF Project 4) (The TCIF/SHOPP allocation is split as follows: \$10,687,000 for construction engineering and \$62,133,000 for construction capital. The SHOPP allocation for construction engineering is \$433,000.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	04-0044C SHOPP/12-13 CON ENG \$11,300,000 CONST \$62,133,000 0400000160 4 0A7104	001-0042 SHA 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$11,300,000 \$1,243,000 \$60,890,000