

REVISED ESTIMATED TIMED AGENDA
WITH ACTION TAKEN

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

October 8, 2013
Modesto, California

Monday, October 7, 2013

| | |
|----------------|--|
| 5:30 PM | Reception Gallo Center of the Arts 1000 I Street Modesto, CA |
| 7:00 PM | Commissioners' Dinner Galletto's Restaurant 1101 J Street Modesto, CA |

Tuesday, October 8, 2013

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|----------------|--|
| 9:00 AM | Commission Meeting Stanislaus County Administration Building Board Chambers, Basement Level 1010 10th Street Modesto, CA |
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To view the live webcast of this meeting, please visit: <http://media2.co.stanislaus.ca.us:8080/CADOT>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or anytime after the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Deborah McKee at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

Next regularly scheduled CTC Meeting is on December 11, 2013 in Riverside (Subject to change)

| Tab # | Item Description | Ref. # | Presenter | Status | Status* | CT Follow-up Required |
|-------------------------|--|----------|---------------------------------|---|---------|-----------------------|
| | <u>GENERAL BUSINESS</u> | | | | | |
| 1 | Roll Call | 1.1 | James Ghielmetti | All Commissioners present except for: Commissioner Burke and Commissioner Frommer | I | C |
| | <u>Resolutions of Necessity – Appearances</u> | | | | | |
| 2 8 Ayes Deferred | Resolution of Necessity – Appearance --Makram A. Hanna and Maureen T. Hanna 11-SD-11-PM 1.52 Resolution C-21102 | 2.4a. | Stephen Maller Laurie Berman | Deferred to December 2013. | A | D |
| 3 8 Ayes | Resolution of Necessity – Appearance --International Satellite Promotions, Inc., a California Corporation 07-LA-5-PM 1.40 Resolution C-21107 | 2.4a.(1) | Stephen Maller Carrie Bowen | Approved. | A | D |
| 4 | Approval of Minutes for August 6, 2013 | 1.2 | James Ghielmetti | Approved. | A | C |
| 5 | Executive Director's Report • 2013 Annual Report | 1.3 | Andre Boutros | Report accepted. One Action Item: Annual Report Adopted. | A | C |
| 6 | Commission Reports | 1.4 | James Ghielmetti | Report accepted. | A | C |
| 7 | Commissioners' Meetings for Compensation | 1.5 | James Ghielmetti | Approved. | A | C |
| | <u>CALIFORNIA STATE TRANSPORTATION AGENCY REPORT</u> | | | | | |
| 8 | Report by Agency Secretary and/or Undersecretary | 1.6 | Brian Kelly | Information only. | I | T |
| | <u>CALTRANS REPORT</u> | | | | | |
| 9 | Report by Caltrans' Director and/or Deputy Director | 1.7 | Malcolm Dougherty | Information only. | I | D ✓ |
| | <u>UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT</u> | | | | | |
| 10 | Report by FHWA California Division Administrator | 1.11 | Vincent Mammano | Information only. | I | F |
| | <u>LOCAL REPORTS</u> | | | | | |
| 11 | Welcome to the Region | 1.12 | Carlos Yamzon | Information only. | I | R |
| 12 | Report by Regional Agencies Moderator | 1.8 | Adriann Cardoso | Information only. | I | R |
| 13 | Report by Rural Counties Task Force Chair | 1.9 | Sharon Scherzinger | Information only. | I | R |
| 14 | Report by Self-Help Counties Coalition Chair | 1.10 | Andy Chesley | Information only. | I | R |
| | <u>POLICY MATTERS</u> | | | | | |
| 15 | State and Federal Legislative Matters <i>(Yellow Replacement Item)</i> | 4.1 | Laura Pennebaker | Report Accepted, as distributed in the Yellow Replacement Item. | A | C |
| 16 | Draft Amendment to Commission Conflict of Interest Code | 4.21 | Susan Bransen | Approved. | A | C |
| 17 | Budget and Allocation Capacity Update | 4.2 | Mitchell Weiss Ron Sheppard | Information only. | I | D ✓ |



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|-----------------------|---|---------------|--------------------------------|---|----------------|---|------------------------------|
| 18 | Correction to Adopted 2014 Fund Estimate Resolution G-13-11 , Amending Resolution G-13-08 | 4.15 | Mitchell Weiss Ron Sheppard | Approved. | A | D | |
| 19 Deferred | Proposition 1B Administrative Cost Update | 4.16 | Mitchell Weiss | Deferred to December 2013. | A | C | |
| 20 | Buy America Update | 4.22 | Stephen Maller Brent Green | Information only. | I | D | |
| 21 | California Transportation Infrastructure Priorities | 4.3 | Brian Kelly | Information only. | I | T | |
| 22 | Hearing – Program of Projects for the FFY 2011-12 Federal Transit Administration Section 5310 Elderly & Disabled Transit Program | 4.8 | Juan Guzman | Public Hearing held. No comments were made. | A | C | |
| 23 | Adoption of the FFY 2011-12 Federal Transit Administration Section 5310 Elderly & Disabled Transit Program Resolution G-13-10 | 4.9 | Juan Guzman | Approved. (after public hearing was closed) Vice Chair Guardino recused himself. | A | C | √ |
| | INFORMATION CALENDAR | | Stephen Maller | | | | |
| 24 | <u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$27,966,00 for 15 projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$2,351,000 for three projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$3,077,000 for four District minor projects. | 2.5f. | | Information only. | I | D | |
| 25 | Monthly Report on Projects Amended into the SHOPP by Department Action | 3.1 | | Information only. | I | D | |
| 26 | Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08 | 3.2a. | | Information only. | I | D | |
| 27 | Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08 | 3.2b. | | Information only. | I | D | |
| 28 | Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184 | 3.4 | | Information only. | I | C | |
| 29 | Final Close-Out Report on FY 2012-13 Minor Program Lump Sum Allocation | 3.5 | | Information only. | I | D | |
| 30 | Final Close-Out Report on Fiscal Year 2012-13 Right of Way Capital Lump Sum Allocation | 3.6 | | Information only. | I | D | |
| 31 | Final Expenditures Report for STIP Projects | 3.13 | | Information only. | I | D | |
| 32 | Fourth Quarter FY 2012-13 – Finance Report | 3.7 | | Information only. | I | D | |
| 33 | Fourth Quarter FY 2012-13 – Rail Operations Report | 3.8 | | Information only. | I | D | |



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|--------------|---|---------------|------------------|--|----------------|---|------------------------------|
| 34 | Quarterly Report – Local Assistance Lump Sum Allocation for the period ending June 30, 2013 | 3.11 | | Information only. | I | D | |
| 35 | Third Quarter – Balance Report and AB 1012 – “Use It or Lose It” provision for FFY 2011 Unobligated CMAQ and RSTP Funds | 3.12 | | Information only. | I | D | |
| 36 | Notice of Advice and Consent on the Transportation Development Act Regulations | 4.12 | | Information only. | I | D | |
| | CONSENT CALENDAR | | Stephen Maller | | | | |
| 37 | The Department proposes to amend the SR 99 baseline amendment for the Arboleda Road Freeway project (PPNO 5414) in Merced County to revise the project limits. Resolution R99-PA-1314-02, Amending Resolution R99-PA-1213-20 | 2.1c.(2a) | | Approved. | A | D | |
| 38 | The San Bernardino Association of Governments proposes to amend the TCIF baseline agreement for Project 64 (Lenwood Road Grade Separation [PPNO 1135] to change the implementing agency. Resolution TCIF-P-1314-06, Amending Resolution TCIF-P-1213-78 | 2.1c.(5a) | | Approved. | A | D | |
| 39 | The Riverside County Transportation Commission and the County of Riverside propose to amend the TCIF baseline agreement for Project 46 (Sunset Avenue Grade Separation [PPNO 1122] to change the implementing agency for the construction component. Resolution TCIF-P-1314-07, Amending Resolutions TCIF-P-1213-65 <i>(Related Item under Tab 50.)</i> | 2.1c.(5b) | | Approved. | A | D | |
| 40 | 06-Ker-58, PM R143.5/R143.9, 08-SBd-58, PM 0.0/12.9 State Route 58 Kramer Junction Expressway Project Widen a portion of SR-58 from two lanes to four lanes near the town of Boron. (DEIR) (PPNO 0215C) (STIP) <i>(County corrected in Book Item.)</i> | 2.2b. | | Approved, as modified. Further, the Commission recommends that Staff send a letter to the Department that states that the Commission has no comments with respect to the alternatives or environmental impacts address in the proposed environmental document. The Commission also recommends that the Department and its partners identify and secure the necessary funding to complete the project and, if funds or actions under the purview of the Commission are anticipated, upon completion of the final environmental document, notification should be provided to the Commission as a Responsible Agency. | A | D | |



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|--------------|---|---------------|------------------|---|----------------|---|------------------------------|
| 41 | Approval of Project for Future Consideration of Funding: 03 – Yuba County SR 70/Feather River Boulevard Interchange Project – construction of interchange near the City of Marysville. (MND) (TCIF) (PPNO 0366D) Resolution E-13-67 <i>(Related Item under Tab 58 and 59.)</i> | 2.2c.(1) | | The Commission accepted the environmental document and approved the project for future consideration of funding. | A | C | |
| 42 | Approval of Project for Future Consideration of Funding: 04 - San Mateo County Highway 1 San Pedro Creek Bridge Replacement Project – bridge removal and reconstruction in the city of Pacifica. (MND) (STIP) (PPNO 2140H) Resolution E-13-68 | 2.2c.(2) | | The Commission accepted the environmental document and approved the project for future consideration of funding. | A | C | |
| 43 | Approval of Project for Future Consideration of Funding: 04 – Solano County Fairfield/Vacaville Train Station Project - construction of a new Capitol Corridor train station in the city of Fairfield. (MND) (STIP) (PPNO 6045K) Resolution E-13-69 <i>(Related Item under Tab 83.)</i> | 2.2c.(3) | | The Commission accepted the environmental document and approved the project for future consideration of funding. | A | C | |
| 44 | Approval of Project for Future Consideration of Funding: 09 – Kern County West Ridgecrest Road Widening Project – widen West Ridgecrest Road from two to four lanes in the city of Ridgecrest. (ND) (STIP) (PPNO 2022) Resolution E-13-70 <i>(Related Item under Tab 71.)</i> | 2.2c.(4) | | The Commission accepted the environmental document and approved the project for future consideration of funding. | A | C | |
| 45 | Approval of Project for Future Consideration of Funding: 03-Sac-5, PM 9.7/22.5 Interstate 5 Bus/Carpool Lanes Project. Addition of bus/carpool lanes on a portion of I-5 near the city of Sacramento. (FEIR) (PPNOs 5813, 5835 and 5836) (STIP) Resolution E-13-79 | 2.2c.(6) | | The Commission accepted the environmental document and Findings of Fact, and approved the project for future consideration of funding. | A | D | |



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|-------|--|----------|-----------|--|---------|---|---|-----------------------|
| 46 | <p>Approval of Project(s) for Future Consideration of Funding and/or Road Adoption:</p> <p>01-Hum-101, PM 60.3 Fortuna Maintenance Station Project. Excavation and removal of contaminated soil at an existing Caltrans maintenance station on SR-101 in the town of Fortuna. (ND) (PPNO 2284) (SHOPP) Resolution E-13-71</p> <p>03-But-70, PM 23.91/24.46 Flag Canyon Creek Bridge Replacement Project. Replace existing bridge on SR-70 near the city of Oroville. (MND) (PPNO 2282) (SHOPP) Resolution E-13-72</p> <p>04-Nap-29, PM 47.0/47.2 Troutdale Creek Bridge Replacement Project Replace an existing bridge on SR-29 near the city of Calistoga. (ND) (PPNO 0382D) (SHOPP) Resolution E-13-73</p> <p>05-SLO-1, PM 73.7/74.0 Elephant Trunk Slide Permanent Restoration Project. Roadway improvements to stabilize a portion of Highway 1 near the community of Ragged Point. (ND) (PPNO 2331) (SHOPP) Resolution E-13-74</p> <p>05-SBt-25, PM 18.8/19.5 Route 25 Curve Realignment Project. Roadway improvements on a portion of SR-25 near the town of Paicines. (MND) (PPNO 2293) (SHOPP) Resolution E-13-75</p> <p>06-Fre-33, PM 10.9/11.1 Jacalitos Creek Bridge Replacement Project. Replace an existing bridge on SR-33 near the city of Coalinga. (MND) (PPNO 1280) (SHOPP) Resolution E-13-76</p> <p>08-SBd-10, PM 17.8/19.3 Interstate 10/Cedar Avenue Interchange Improvement Project Improvements to an existing interchange on I-10 at Cedar Avenue in the community of Bloomington. (MND) (EA 1A8300) (Local) Resolution E- 13-77</p> | 2.2c.(5) | | <p>The Commission accepted each of the environmental documents and approved each of the projects for future consideration of funding.</p> | A | | D | |



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|------------------------|--|----------|-----------|---|---------|---|-----------------------|
| 46 <i>continued</i> | 09-Mno-395, PM 52.3/53.7 Lee Vining Rockfall Safety Project. Roadway improvements on a portion of US-395 near the town of Lee Vining. (MND) (PPNO 0566) (SHOPP) Resolution E-13-78 | 2.2c.(5) | | The Commission accepted each of the environmental documents and approved each of the projects for future consideration of funding. | A | D | |
| 47 | Seven Relinquishment Resolutions – -- 01-Lak-29-PM 6.0 Right of way along Route 29 at Wardlaw Street, in the unincorporated Town of Middletown, county of Lake. Resolution R-3881 -- 04-SM-101-PM 14.8 Right of way along Route 101 on Airport Boulevard, in the city of San Mateo. Resolution R-3882 -- 07-Ven-1-PM 21.0, 05-Ven-101-PM 22.5/R23.0 Right of way adjacent to Routes 1 and 101 on Wagon Wheel Road, in the city of Oxnard. Resolution R-3884 -- 10-SJ-4-PM 6.0 Right of way along Route 4 on Tracy Boulevard, in the county of San Joaquin. Resolution R-3885 -- 11-SD-5-PM R40.69 Right of way along Route 5 at Regal Road, in the city of Encinitas. Resolution R-3886 -- 11-SD-5-PM R30.4 Right of way along Route 5 at Roselle Street, in the city of San Diego. Resolution R-3887 -- 11-SD-52-PM 16.8 Right of way along Route 52 at Cottonwood Avenue, in the city of Santee. Resolution R-3888 | 2.3c. | | Approved | A | D | |
| 48 8 Ayes | 17 Resolutions of Necessity Resolutions C-21103 through C-21105, C-21108 through C-21114, C-21116 and Resolution C-21119 through C-21124 | 2.4b. | | Approved. | A | D | |



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| 49 | Director's Deeds Items 4 2 through 50 Excess Lands - Return to State: \$10,876,916 \$10,858,066 Return to Others: \$0 > Item 1 (02-SIS-97 PM 35.4; DD 6636-01-01, 6636-01-02, 6636-02-01, & 6636-02-02; Boyd P. Braren Trust) Withdrawn at the CTC Meeting. | 2.4d | | Approved, as modified. | A | D | |
| 50 | Financial Allocation Amendment: Revise the original TCIF allocation for construction for Project 46 (Sunset Avenue Grade Separation project [PPNO 1122]), in Riverside County, to revise the project recipient from "City of Banning" to "Riverside County." Resolution TCIF-AA-1314-04, Amending Resolution TCIF-A-1213-16 <i>(Related Item under Tab 39.)</i> | 2.5g.(5) | | Approved. | A | D | |
| 51 | Technical correction to Resolution GS1B-A-1112-005, originally approved on May 23, 2012 for \$12,157,000 for two locally administered HRCSA projects. A technical correction is needed for Project 1 – Bardsley Avenue Grade Separation project in Tulare County, to revise the Project ID number. | 2.9a. | | Approved. | A | D | |
| 52 | Technical correction to Resolution FP-12-67, originally approved June 11, 2013, allocating \$9,643,000 for 18 locally administered STIP projects, off the State Highway System. A technical correction is needed for Project 1 - Planning, Programming and Monitoring project for the El Dorado County Transportation Commission, to revise the Project ID number. | 2.9b. | | Approved. | A | D | |
| 53 | Technical correction to Resolution SLP1B-A-1213-18, originally approved March 5, 2013, allocating \$30,827,000 for 47 locally administered SLPP projects, off the State Highway System. A technical correction is needed for Project 20 - Willoughby Road Resurfacing project and for Project 21 - Dogwood Road Resurfacing project, both in Imperial County, to revise the Project ID number for each. | 2.9c. | | Approved. | A | D | |
| END OF CONSENT CALENDAR | | | | | | | |



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|--------------|--|---------------|------------------------------------|--|----------------|------------------------------|
| | <u>Environmental Matters</u> | | | | | |
| 54 | Approval of Project for Future Consideration of Funding: 08-SBd-58, PM 22.2/31.1 State Route 58 Hinkley Expressway Project. Widen a portion of SR-58 from two lanes to four lanes in and near the town of Hinkley. (FEIR) (PPNO 0217F) (STIP) Resolution E-13-80 | 2.2c.(7) | Laura Pennebaker Katrina Pierce | The Commission accepted the environmental document, the Statement of Overriding Considerations and Findings of Fact and approved the project for future consideration of funding. | A | D |
| | <u>PROGRAM STATUS</u> | | | | | |
| 55 | Proposition 1B – Quarterly Reports --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.) | 3.9 | Stephen Maller Rachel Falsetti | Information only. | I | D |
| 56 | Fourth Quarter FY 2012-13 – Project Delivery Report | 3.10 | Stephen Maller Jim Davis | Information only. | I | D |
| | <u>POLICY MATTERS</u> | | | | | |
| 57 | State Route 99 Corridor Bond Program – Prudent Reserve Quarterly Update and Reserve Reduction Resolution R99-P-1314-02 <i>(Pink Replacement Item)</i> | 4.7 | Stephen Maller Rachel Falsetti | Approved, as distributed in the Pink Replacement Item. | A | D |
| 58 | Trade Corridors Improvement Fund – Program Amendment Add Feather River Interchange Project to the TCIF program utilizing \$4.361 million in net available Northern Coalition program savings Resolution TCIF-P-1314-04 <i>(Related Item under Tab 41 and 59.)</i> | 4.4 | Stephen Maller | Approved. | A | C |
| 59 | Trade Corridors Improvement Fund – Baseline Agreements Approve Feather River Interchange Project and SCI-101 Freeway Performance Initiative Project baseline agreement. Resolution TCIF-P-1314-05B <i>(Related Item under Tab 41, 58, 68 and 69.)</i> | 4.5 | Stephen Maller | Approved. | A | C |
| 60 | State Route 99 Corridor Bond Program – Amendment - Add Pelandale Interchange Reconstruction project to the SR 99 Bond program utilizing net available program savings and approve project baseline agreement. Resolution R99-P-1314-01 <i>(Related Item under Tab 80.)</i> | 4.6 | Stephen Maller | Approved. | A | C |



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| 61 | Proposition 1A - High-Speed Passenger Train Bond Program Amendment Resolution HST1A-P-1314-01 | 4.10 | Laurel Janssen | Approved. | A | C |
| 62 <i>Withdrawn</i> | Proposition 1B Intercity Rail Improvement Program Amendment Resolution ICR1B-P-1314-02, Amending Resolution ICR1B-P-1314-01 | 4.13 | Juan Guzman Bill Bronte | <i>Withdrawn prior to CTC Meeting.</i> | A | D |
| 63 | Update to Eureka Non-Freeway Alternative Project Funding Policy Resolution G-13-14 , Amending Resolution G-01-32 | 4.14 | Laurel Janssen Rachel Falsetti | Approved. | A | D |
| | Right of Way Matters | | | | | |
| 64 | Airspace Lease --Request to Directly Negotiate with German Motors Inc. DBA BMW of San Francisco | 2.4c | Stephen Maller Brent Green | Approved. | A | D |
| | POLICY MATTERS | | | | | |
| 65 | Proposed 2014-15 Allocation Set-Aside for the PUC Railroad Grade Crossing Maintenance Program Resolution G-13-15 | 4.19 | Juan Guzman | Approved. | A | C |
| 66 | Presentation of the Draft FY 2012-13 Environmental Enhancement Mitigation Program <i>(Yellow Revised Item)</i> | 4.20 | Juan Guzman | Information only. | I | C |
| | TCRP Allocation Amendments for Action | | | | | |
| 67 | The Department and the San Diego Association of Governments are requesting to amend TCRP Project 74.9, Pacific Surfliner – Santa Margarita River Bridge and Double Track and TCRP Project 84, Route 52 – Four miles of new six-lane freeway to Santee, Mission Gorge to Route 67, to program an additional \$1,300,000 in TCRP funds for the construction phase on Project 74.9 and to de-allocate \$1,300,000 in savings from Right of Way (R/W) on Project 84 and redistribute to the construction phase on Project 74.9, all in San Diego County. Resolution TAA-13-01 , Amending Resolution TAA-10-06 Resolution TFP-13-03 , Amending Resolution TFP-07-07 and Amending Resolution TFP-06-09 <i>(Revision to Attachment and Vote List for Project 1.)</i> | 2.1a./ 2.6e. | Juan Guzman Rachel Falsetti | Approved, as modified. | A | D |
| | Financial Allocations for SHOPP Projects | | | | | |



| Tab # | Item Description | Ref. # | Presenter | Status | Status* | D | CT Follow-up Required |
|---|---|-----------|-----------------------------------|-------------------------------|---------|---|-----------------------|
| 68 | Financial Allocation: \$47,380,000 for 10 SHOPP projects, as follows -- \$40,786,000 for seven SHOPP projects. ---\$6,594,000 for three projects amended into the SHOPP by Departmental action. Resolution FP-13-17 <i>(Related Item under Tab 59.)</i> <i>(Revision to Attachment and Vote List for Project 3.)</i> | 2.5b.(1) | Juan Guzman Rachel Falsetti | Approved, as modified. | A | D | |
| Financial Allocations for SHOPP/TCIF Projects | | | | | | | |
| 69 | Financial Allocation: \$15,000,000 for the SHOPP/TCIF Project 94 (Santa Clara – US 101 Freeway Performance Initiative project [PPNO 0449R]) in Santa Clara County. Resolution FP-13-18 Resolution TCIF-A-1314-08 <i>(Related Item under Tab 59.)</i> | 2.5b.(2) | Stephen Maller Rachel Falsetti | Approved, as modified. | A | D | |
| Financial Allocations for STIP Projects | | | | | | | |
| 70 | Financial Allocation: \$52,440,000 for four State administered STIP projects on the State Highway System. Contributions from other sources: \$28,340,000. Resolution FP-13-19 | 2.5c.(1) | Laurel Janssen Rachel Falsetti | Approved. | A | D | |
| 71 | Financial Allocations: \$15,700,000 for 13 locally administered STIP projects off the State Highway System, as follows: --\$14,075,000 for five STIP projects. --\$ 1,040,000 for three STIP TE projects. --\$585,000 for five STIP Planning, Programming, and Monitoring projects. Contributions from other sources: \$5,088,000. Resolution FP-13-20 <i>(Related Item under Tab 44.)</i> | 2.5c.(3a) | Laurel Janssen Rachel Falsetti | Approved. | A | D | |
| Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects – Urban and Commuter | | | | | | | |
| 72 | Financial Allocation: \$141,752,000 for two Proposition 1A High-Speed Passenger Train Bond – Urban/Commuter Program projects. Contributions from other sources: \$385,752,000. Resolution HST1A-A-1314-01 | 2.6f.(2) | Laurel Janssen Jane Perez | Approved. | A | D | |



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| Supplemental Allocation for Locally Administered STIP Projects | | | | | | |
| 73 | Supplemental Financial Allocation: \$70,000 for the locally administered STIP TE Bridge Arbor Bikeway project (PPNO 3036C) in Lake County, off the State Highway System. Resolution FP-13-___ | 2.5c.(3b) | Laurel Janssen Rachel Falsetti | Denied. Not consistent with STIP Guidelines. | A | D |
| Allocation for Projects that Exceed their Programmed Amount by More than 20 Percent | | | | | | |
| 74 <i>Withdrawn</i> | Financial Allocation: \$1,378,000 for one SHOPP project with costs that exceed 20 percent of the programmed amount. 04-Son-116 – SHOPP project in Sonoma County. Current programmed amount is \$680,000 and the current estimate is \$1,378,000, for an increase of 102.7 percent over the programmed amount. Resolution FP-13-22 | 2.5d.(1) | Mitchell Weiss Bijan Sartipi | Withdrawn prior to CTC Meeting. | A | D |
| 75 | Financial Allocation: \$16,584,000 for one SHOPP project with costs that exceed 20 percent of the programmed amount. 04-SM-101 – SHOPP project in San Mateo County. Current programmed amount is \$9,320,000 and the current estimate is \$16,584,000, for an increase of 77.9 percent over the programmed amount. Resolution FP-13-23 | 2.5d.(2) | Mitchell Weiss Bijan Sartipi | Approved. Chair Ghielmetti abstained. | A | D |
| 76 | Financial Allocation: \$923,000 for one SHOPP project with costs that exceed 20 percent of the programmed amount. 07-LA-105 – SHOPP project in Los Angeles County. Current programmed amount is \$500,000 and the current estimate is \$923,000, for an increase of 84.6 percent over the programmed amount. Resolution FP-13-24 | 2.5d.(3) | Mitchell Weiss Carrie Bowen | Approved. | A | D |
| Financial Allocations for Supplemental Funds | | | | | | |
| 77 | Financial Allocation: \$1,470,000 in supplemental funds for the previously voted SHOPP Bridge Scour Mitigation (PPNO 0227F) project in San Bernardino County to complete construction. The current SHOPP allocation is \$13,008,000. This request for \$1,470,000 results in an increase of 11.3 percent over the current allocation. Resolution FA-13-07 <i>(Revision to Book Item vote box and Vote List.)</i> | 2.5e.(1) | Mitchell Weiss Basem Maullem | Approved, as modified. Chair Ghielmetti abstained. | A | D |



| Tab # | Item Description | Ref. # | Presenter | Status | Status* | | CT Follow-up Required |
|---|---|-----------|------------------------------------|---|---------|---|-----------------------|
| 78 | Financial Allocation: \$732,000 \$414,000 in supplemental funds for one previously voted multi-funded project to complete construction of the East Sonora Bypass Stage II project (PPNO 0021B) in Tuolumne County. The current allocation is \$26,560,000. The request for \$732,000 \$414,000 in RIP and IIP funds results in an increase of 2.8 1.6 percent over the current construction budget. Resolution FA-13-08 <i>(Yellow Replacement Item)</i> | 2.5e.(2) | Mitchell Weiss Amarjeet Benipal | Approved, as distributed in the Yellow Replacement Item. | A | D | |
| 79 | Financial Allocation: \$560,000 in supplemental funds for one previously voted multi-funded project to complete construction of the Salinas Road Interchange project (PPNO 0032G) in Monterey County. The current allocation is \$15,078,000. The request for \$560,000 in RIP funds results in an increase of 3.7 percent over the current construction budget. Resolution FA-13-09 | 2.5e.(3) | Mitchell Weiss Tim Gubbins | Approved. | A | D | |
| Financial Allocations for Proposition 1B RTE 99 Projects | | | | | | | |
| 80 | Financial Allocation: \$43,800,000 for the locally administered Pelandale Interchange Reconstruction (PPNO 9460) SR99 project, in Stanislaus County, on the State Highway System. Resolution R99-A-1314-01 <i>(Related Item under Tab 60.)</i> | 2.5g.(2a) | Stephen Maller Rachel Falsetti | Approved. | A | D | |
| Financial Allocations for Proposition 1B HRCSA Projects off the State Highway System | | | | | | | |
| 81 | Financial Allocation: \$500,000 for the locally administered Woodley Avenue Grade Crossing Safety Improvements (PPNO 75-Rail) HRCSA project, in Los Angeles County, off the State Highway System. Contributions from other sources: \$500,000. Resolution GS1B-A-1314-01 | 2.5g.(9) | Teresa Favila Bill Bronte | Approved. | A | D | |
| Lump Sum Allocations | | | | | | | |
| 82 | Financial Allocation: \$1,505,578,000 \$752,789,000 in federal funds for Federal Fiscal Year 2013-14 Local Assistance Lump Sum Allocation. Resolution FM-13-01 | 2.5h. | Laurel Janssen Rihui Zhang | Approved, per staff recommendation, for \$752,789,000. | A | D | |



| Tab # | Item Description | Ref. # | Presenter | Status | Status* | CT Follow-up Required |
|-------|--|----------|--------------------------------|---|---------|-----------------------|
| | Financial Allocations for STIP Rail Projects | | | | | |
| 83 | Financial Allocation: \$4,400,000 for the locally administered Capitol Corridor – Fairfield/Vacaville Train Station (PPNO 75-6045K) STIP Rail project, in Solano County. Contributions from other sources: \$57,000,000. Resolution MFP-13-01 <i>(Related Item under Tab 43.)</i> | 2.6a.(1) | Juan Guzman Bill Bronte | Approved. | A | D |
| 84 | Financial Allocation: \$20,500,000 for the State administered Stockton to Escalon- Double Track Project (Segment 3) (PPNO 75-2030A) STIP Rail project, in San Joaquin County. Resolution MFP-13-02 | 2.6a.(2) | Juan Guzman Bill Bronte | Approved. | A | D |
| | Financial Allocation for Other Transit Projects | | | | | |
| 85 | Financial Allocation: \$79,266,000 in Public Transportation Account funds for Intercity Rail Operations and Feeder Bus Service on the Pacific Surfliner and San Joaquin Routes. Resolution MFP-13-03 | 2.6d. | Juan Guzman Bill Bronte | Approved. | A | D |
| | Request to Extend the Period of Contract Award | | | | | |
| 86 | Request to extend the period of contract award for three locally-administered STIP projects, off the State Highway System, totaling \$2,431,000 per Resolution G-06-08. Waiver 13-42 | 2.8b.(1) | Juan Guzman Rihui Zhang | Approved. | A | D |
| 87 | Request to Extend the Period of Contract Award for five four locally-administered SLPP projects, off the State Highway System, totaling \$9,503,000 \$9,119,000 per SLPP Guidelines. Waiver 13-43 ➤ Project 4 (South N Street Reconstruction Project) <i>Withdrawn prior to the CTC Meeting.</i> | 2.8b.(2) | Juan Guzman Rihui Zhang | Approved, as requested and as modified. | A | D |
| 88 | Request to extend the period of contract award for two one SHOPP projects for \$12,525,000 and one STIP TE project for \$900,000 and one SHOPP project for \$900,000 one SHOPP project for \$9,773,000 , per Resolution G-06-08. Waiver 13-44 ➤ Project 1 (PPNO 08-0238L) <i>Withdrawn prior to the CTC Meeting.</i> ➤ Project 3 (PPNO 10-0196) <i>Withdrawn prior to the CTC Meeting.</i> | 2.8b.(3) | Juan Guzman Rachel Falsetti | Approved, as requested and as modified. | A | D |
| 89 | Request to extend the period of contract award for one locally administered SLPP project, on the State Highway System, to reconstruct I-10/Monterey Avenue interchange in Riverside County for \$2,800,000, per SLPP Guidelines. Waiver 13-45 | 2.8b.(4) | Juan Guzman Rachel Falsetti | Approved, as requested. | A | D |



| Tab # | Item Description | Ref. # | Presenter | Status | Status* | D | CT Follow-up Required |
|--|---|----------|--------------------------------|---|---------|---|-----------------------|
| 90 | Request to extend the period of contract award for the Regional Connector Transit Corridor project in Los Angeles County, per HSPTB Guidelines. Waiver 13-46 | 2.8b.(5) | Juan Guzman Jane Perez | Approved, as requested. | A | D | |
| 91 | Request to extend the period of contract award for one locally administered SLPP project, on the State Highway System, to construct traffic and pedestrian safety improvements along Route 62, in San Bernardino County, for \$273,000, per SLPP Guidelines. Waiver 13-51 | 2.8b.(6) | Juan Guzman Rachel Falsetti | Approved, as requested. | A | D | |
| <u>Request to Extend the Period of Project Completion</u> | | | | | | | |
| 92 | Request to extend the Period of Project Completion for the North Torrey Pines Local Bridge Seismic Retrofit project in San Diego County, for \$2,679,466, per LBSRP Guidelines. Waiver 13-47 <i>(Yellow Book Item)</i> | 2.8c.(1) | Juan Guzman Rihui Zhang | Approved, as requested and as distributed in the Yellow Book Item. | A | D | |
| 93 | Request to extend the period of project completion for the Antelope Valley Sealed Corridor project, per STIP Guidelines. Waiver 13-48 | 2.8c.(2) | Juan Guzman Jane Perez | Approved, as requested.. | A | D | |
| 94 | Request to extend the period of project completion for the Positive Train Control project in various counties, per SLPP and HSPTB Guidelines. Waiver 13-49 | 2.8c.(3) | Juan Guzman Jane Perez | Approved, as requested. | A | D | |
| 95 | Request to extend the period of project completion for the Positive Train Control Prop 116 Rail project. Waiver 13-50 | 2.8c.(4) | Juan Guzman Jane Perez | Approved, as requested. | A | D | |
| <u>OTHER MATTERS / PUBLIC COMMENT</u> | | | | | | | |
| <u>Adjourn</u> | | | | | | | |



| Tab # | Item Description | Ref. # | Presenter | Status | Status* | CT Follow-up Required |
|-------|------------------|--------|-----------|--------|---------|-----------------------|
|-------|------------------|--------|-----------|--------|---------|-----------------------|

Highway Financial Matters

| | | | | |
|---------------------------|-----------------------|--|-----------------|---------------------------------|
| \$ 66,265,000 | \$ 64,887,000 | Total SHOPP/Minor Requested | Approved | for Allocation |
| \$ 15,000,000 | \$ 15,000,000 | Total SHOPP/Proposition 1B TCIF Bond Requested | Approved | for Allocation |
| \$ 68,070,000 | \$ 68,140,000 | Total STIP Requested | Approved | for Allocation |
| \$ 44,300,000 | \$ 44,300,000 | Total Proposition 1B Bond Requested | Approved | for Allocation |
| \$ 70,000 | \$ 0 | Total Supplemental Funds Requested | Approved | for Allocation – Local Agencies |
| \$ 2,762,000 | \$ 2,444,000 | Total Supplemental Funds Requested | Approved | for Allocation – Department |
| \$ 196,467,000 | \$ 194,771,000 | Sub-Total Project Funds Requested | Approved | for Allocation |
| | | | | |
| \$ 33,394,000 | \$ 33,394,000 | Delegated Allocations | | |
| \$ 229,861,000 | \$ 228,165,000 | Sub-Total, Highway Project Allocations | | |
| | | | | |
| \$ 415,193,000 | \$ 113,815,000 | Contributions from Other Sources | | |
| \$ 345,054,000 | \$ 341,980,000 | Total Value | | |

Total Jobs Created: ~~6,240~~ **6,138** (Includes Direct, Indirect, and Induced)

Mass Transportation Financial Matters

| | | | |
|---------------------------|--|-----------------|----------------|
| \$ 24,900,000 | Total STIP Requested | Approved | for Allocation |
| \$ 141,752,000 | Total Proposition 1A Requested | Approved | for Allocation |
| \$ 166,652,000 | Sub-Total, Mass Transportation Project Allocations | | |
| | | | |
| \$ 442,752,000 | Contributions from Other Sources | | |
| \$ 609,404,000 | Total State Allocations | | |

Total Jobs Created: 10,962 (Includes Direct, Indirect, and Induced)

| | | | |
|----------------|----------------------|-----------------|-------------------|
| (\$ 1,300,000) | Total TCRP Requested | Approved | for De-Allocation |
| \$ 1,300,000 | Total TCRP Requested | Approved | for Re-Allocation |



2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|---------------------------|
| 2.5b.(1) SHOPP Projects | | | | |
| Resolution FP-13-17 | | | | |
| 1 \$6,600,000 El Dorado 03-ED-50 30.7/31.7 | Near Pollock Pines, 11 miles east of Placerville at Sly Park Road Undercrossing No. 25-42. <u>Outcome/Output:</u> Replace bridge to maintain structural integrity, reduce risk to lives and properties, and to comply with the Bridge Inspection Report recommendation. | 03-3291 SHOPP/13-14 \$6,700,000 0300000072 4 0F2204 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110 | \$132,000 \$6,468,000 |
| 2 \$16,853,000 Contra Costa 04-CC-680 22.7/24.8 | Near Marina Vista, at the Mococo Overhead Bridge and the southbound Mococo off-ramp. <u>Outcome/Output:</u> Retrofit bridge and replace off-ramp structure to maintain structural integrity, reduce risk to lives and properties and improve public safety. | 04-0303B SHOPP/13-14 \$16,870,000 0400000967 4 3A8704 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113 | \$337,000 \$16,516,000 |
| 3 \$2,102,000 San Francisco 04-SF-Var Var | In San Francisco and Santa Clara Counties on various routes and various locations. <u>Outcome/Output:</u> Construct Americans with Disabilities Act (ADA) curb ramps and associated ADA improvements to comply with the ADA standards. | 04-0273M SHOPP/13-14 \$11,619,000 0400001152 4 4A6304 | 2013-14 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361 | \$42,000 \$2,060,000 |
| 4 \$503,000 Santa Cruz 05-SCr-1 8.0/14.9 | Near the city of Santa Cruz, from 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street. <u>Outcome/Output:</u> Install eight closed circuit television cameras (CCTV) at interchanges along this highway to monitor traffic conditions and improve incidence response. | 05-9000 SHOPP/13-14 \$2,956,000 0500000029 4 0C9014 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315 | \$10,000 \$493,000 |
| 5 \$2,270,000 Madera 06-Mad-99 20.2/22.7 | Near Fairmead, at various locations from south of Avenue 21 ½ to Route 152. <u>Outcome/Output:</u> Construct double thrie beam median barriers along 1.5 centerline miles to reduce the number and severity of cross median collisions. | 06-6603 SHOPP/13-14 \$2,200,000 0600020447 4 0N2004 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$45,000 \$2,225,000 |
| 6 \$2,500,000 Los Angeles 07-LA-10 R5.5/14.8 | In the city of Los Angeles, at various locations from Route 405 to Route 110 within the Ballona Creek drainage area. <u>Outcome/Output:</u> Install sand filters and infiltration devices to remove dissolved metal pollutants and attain storm water discharge total maximum daily limit (TMDL) goals. | 07-3870 SHOPP/13-14 \$5,654,000 0700020196 4 259204 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335 | \$50,000 \$2,450,000 |
| 7 \$9,958,000 San Joaquin 10-SJ-4 R8.3/T14.3 | Near Stockton, 0.1 mile east of Bacon Island Road to the San Joaquin River Bridge. <u>Outcome/Output:</u> Widen and upgrade roadway intersections, rehabilitate pavement, place shoulder and median rumble strips, and upgrade drainage facilities along 12 lane miles to improve traffic safety and ride quality. | 10-0302 SHOPP/13-14 \$8,700,000 1000020428 4 0W1204 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120 | \$199,000 \$9,759,000 |

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2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund TypeProgram Code | Amount by Fund Type |
|--|--|--|--|-------------------------|
| 2.5b.(1) Projects Amended into the SHOPP by Department Action | | | | |
| Resolution FP-13-17 | | | | |
| 8 \$2,406,000 Placer 03-Pla-89 T8.6/12.8 | In Tahoe City, from 0.1 mile north of Route 89/28 Junction to 0.5 mile north of Alpine Meadows Road. <u>Outcome/Output:</u> Install drainage system to prevent runoff from encroaching into the roadway and improve roadway safety. | 03-5286 SHOPP/13-14 \$2,975,000 0312000295 4 3F4404 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335 | \$48,000 \$2,358,000 |
| 9 \$1,988,000 Sonoma 04-Son-1 34.5 | Near Jenner, north of Fort Ross State Historic Park. <u>Outcome/Output:</u> Reconstruct slope and roadway and construct retaining wall to prevent further downhill slippage and failure of the roadway. | 04-0480R SHOPP/13-14 \$2,200,000 0414000074 4 4S6204 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131 | \$40,000 \$1,948,000 |
| 10 \$2,200,000 Los Angeles 07-LA-1 33.3/34.5 | In Santa Monica, from Dewey Street to Route 10. <u>Outcome/Output:</u> Relinquish 5.2 miles of roadway (Lincoln Boulevard) to local jurisdiction. City will accept ownership, maintenance, operation and liability over the relinquished facilities. (Financial Contribution Only to the city of Santa Monica.) | 07-3320 SHOPP/13-14 \$2,200,000 0700000411 4FCO 240504 | 2012-13 302-0042 SHA 20.20.201.160 | \$2,200,000 |

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|---------------------------|
| 2.5b.(2) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF | | | | |
| Resolution FP-13-18 Resolution TCIF-A-1314-08 | | | | |
| 1 \$15,000,000 Santa Clara 04-SCI-101 26.7 | Santa Clara – US 101 Freeway Performance Initiative Project. Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94) (CEQA – CE; 03/19/2012.) (NEPA – CE; 03/19/20123.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) | 04-0449R SHOPP/12-13 \$18,349,000 0400020304 4 153304 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315 | \$300,000 \$14,700,000 |

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2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|---|--|------------------------------|
| 2.5c.(1) State Administered STIP Projects on the State Highway System | | | | Resolution FP-13-19 |
| 1 \$143,000 Department of Transportation <u>MCTC</u> Modoc 02-Mod-139 22.6/22.8 | <p>Perez CCTV and RWIS. In Perez, at Perez Inspection Station. Install CCTV (Closed Circuit Television) and RWIS (Roadside Weather Information System).</p> <p>Final Project Development Support Estimate: \$ 218,000 Programmed Amount: <u>\$ 161,000</u> Adjustment: \$ 57,000 (Debit)</p> <p>Final Right of Way Right of Way Estimate: \$ 25,000 Programmed Amount: \$ 47,000 Adjustment: \$ 22,000 (Credit)</p> <p>(RIP CONST savings for \$24,000 to be returned to Modoc County regional shares.)</p> <p>(Related SHOPP Minor Allocation under EA 1E0604 in the amount of \$277,000; October 2013.)</p> <p><u>Outcome/Output:</u> Provides safety to the traveling public through the use of images of hazards and roadway conditions within minutes.</p> | 02-3383 RIP/13-14 CONST \$143,000 0212000030 4 1E060 | 2012-13 301-0042 SHA 20.20.075.600 | \$143,000 |
| 2 \$3,000,000 Department of Transportation <u>MTC</u> San Mateo 04-SM-1 40.4/40.8 | <p>Route 1, San Pedro Creek Bridge Replacement Project. In the city of Pacifica. Replace existing bridge over the San Pedro Creek.</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(Time Extension for FY 11-12 CON expires January 31, 2014.)</p> <p>(Concurrent Consideration of Funding under Resolution E-13-68; October 2013)</p> <p>(Contributions from other sources: \$10,141,000.)</p> <p><u>Outcome/Output:</u> Replace existing structure, reconstruct approaches, and re-grade channel within the project limits.</p> | 04-2140H RIP/11-12 CON ENG \$2,600,000 CONST \$400,000 0400000743 4 26560 | 001-0042 SHA 2012-13 301-0042 SHA 20.20.075.600 | \$2,600,000 \$400,000 |

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2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|---|
| 2.5c.(1) State Administered STIP Projects on the State Highway System | | | | |
| Resolution FP-13-19 | | | | |
| 3 \$2,518,000 Department of Transportation MTC Sonoma 04-Son-101 20.4/20.7 | Sonoma 101 at College Avenue. In Santa Rosa, at the intersection of Route 101 at College Avenue. Construct various improvements. Final Project Development (RIP) Support Estimate: \$1,558,000 Programmed Amount: <u>\$1,300,000</u> Adjustment: \$0 (< 20%) Final Right of Way (RIP) Right of Way Estimate: \$3,951,000 Programmed Amount: <u>\$3,650,000</u> Adjustment: \$0 (< 20%) Final Right of Way (IIP) Right of Way Estimate: \$1,000,000 Programmed Amount: <u>\$1,000,000</u> Adjustment: \$0 (RIP CONST savings of \$382,000 to return to Sonoma County regional shares.) (Time Extension for FY 12-13 CON expires December 31, 2013.) (Future Consideration of Funding under Resolution E-04-04; February 2004.) <u>Outcome/Output:</u> Widen College Avenue within the project limits. | 04-0789E RIP/12-13 CON ENG \$450,000 CONST \$2,068,000 0400000692 4 24544 | 001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600 | \$9,000 \$441,000 \$41,000 \$2,027,000 |
| 4 \$46,779,000 Department of Transportation OCTA Orange 12-Ora-5 3.7/6.2 | I-5 HOV Lanes - South of Avenida Vista Hermosa to South of Pacific Coast Highway. In San Clemente from South of Avenida Vista Hermosa to South of Pacific Coast Highway. Add HOV Lane in each direction. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding under Resolution E-12-06; February 2012.) (RIP CONST savings of \$10,000,000 to be returned to Orange County share balance. Additional CMAQ funds are available for construction.) (Contributions from other sources: \$18,199,000.) <u>Outcome/Output:</u> Construction of 2.5 miles of HOV lane in each direction. | 12-2531E RIP/13-14 CON ENG \$9,398,000 CONST \$37,381,000 1200020278 4 0F96C1 | 001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600 | \$188,000 \$9,210,000 \$500,000 \$36,881,000 |

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.5c.(3a) Locally Administered STIP Projects off the State Highway System | | | Resolution FP-13-20 | |
| 1 \$2,881,000 Humboldt County HCAOG 01-Humboldt | Union Street and Sea Avenue Reconstruction. South of Eureka in Pine Hill. Union Street to Higgins to Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway. (Future Consideration of Funding under Resolution E-09-50; May 2009.) <u>Outcome/Output:</u> Rehabilitate 5,400 feet of roadway, realign roadway to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance pedestrian and vehicular safety. | 01-2081 RIP/13-14 CONST \$2,881,000 010000021 | 2012-13 101-0042 SHA 20.30.600.620 | \$2,881,000 |
| 2 \$6,200,000 City of Ridgecrest Kern COG 09-Kern | West Ridgecrest Boulevard four-lane project. In Ridgecrest, on West Ridgecrest Boulevard, from Mahan Street to China Lake Boulevard. Reconstruct and widen to four lanes. (Concurrent Consideration of Funding under Resolution E-13-70; October 2013.) <u>Outcome/Output:</u> Will reconstruct and widen 1.7 miles of roadway and improve pedestrian safety and traffic circulation. | 09-2022 RIP/13-14 CONST \$6,200,000 0913000059 | 2012-13 101-0890 FTF 20.30.600.620 | \$6,200,000 |
| 3 \$1,500,000 City of Tehachapi Kern COG 09-Kern | Challenger Drive Extension Project. In Tehachapi, on Challenger Drive from its current eastern edge to Dennison Road. Construct pavement including shoulders. (Future Consideration of Funding under Resolution E-09-89; December 2009.) <u>Outcome/Output:</u> Will improve local traffic circulation and provide direct access to medical facilities from the northern portion of the city. | 09-6435 RIP/13-14 CONST \$1,500,000 0913000004 | 2012-13 101-0890 FTF 20.30.600.620 | \$1,500,000 |
| 4 \$3,250,000 Stanislaus County StanCOG 10-Stanislaus | Widen Claribel Road from SR 108 & SR 219 to Oakdale Road. Near Modesto and Riverbank, on Claribel Road from Route 108 to Oakdale Road. Widen to two lanes in each direction with two way left turn lane, and install signal at Coffee Road. (Future Consideration of Funding under Resolution E-12-50; June 2012) (Will be combined with PPNO 0220 for construction.) (Contributions from other sources: \$4,450,000.) <u>Outcome/Output:</u> Improve regional network circulation, relieve existing congestion, reduce traffic delay, and accommodate future traffic. Improve the level of service along the Claribel corridor. | 10-0230 RIP/13-14 CONST \$3,250,000 1014000022 | 2012-13 101-0890 FTF 20.30.600.620 | \$3,250,000 |
| 5 \$244,000 Tuolumne County Tuolumne CTC 10-Tuolumne | Mono Way Operational & Safety. In Sonora, along Mono Way (Old Route 108) between Peaceful Oak Road and Via Este Road. Construct operational and safety improvements. <u>Outcome/Output:</u> Roadway widening and installation of paved shoulders / operational improvements and reduction in collision rates. | 10-0235 RIP/13-14 PA&ED \$244,000 1014000028 | 2012-13 101-0042 SHA 20.30.600.620 | \$244,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|------------------------|
| 2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-13-20 | | | | |
| 6 \$105,000 City of Blue Lake HCAOG 01-Humboldt | I Street Pedestrian Improvements. In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements. (Time extension for FY 12-13 CON expires on October 31, 2013.) <u>Outcome/Output:</u> This project will construct 1620 linear feet of sidewalks to improve safety for pedestrians to travel from the residential area to the schools and downtown Blue Lake. | 01-2289 RIP TE/12-13 CONST \$105,000 0112000100 | 2012-13 101-0890 FTF 20.30.600.731 | \$105,000 |
| 7 \$95,000 City of Placerville EDCTC 03-El Dorado | Class I Bike Path Trail Clay Street to Bedford Avenue. In Placerville, between Clay Street and Bedford Avenue. Construct Class I Bike Path. (Future Consideration of Funding under Resolution E-13-20; May 2013.) (Time extension for FY 11-12 CON expires on October 31, 2013.) <u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunities to pedestrians, cyclists, and equestrians by providing safe and direct route between residences and major activity centers in the City of Placerville. | 03-1215 RIP TE/11-12 CONST \$95,000 0300020747 | 2012-2013 101-0890 FTF 20.30.600.731 | \$95,000 |
| 8 \$840,000 Stanislaus County StanCOG 10-Stanislaus | Claribel Road Class I Bike Path. Near Modesto and Riverbank, on Claribel Road from SR 108 to Oakdale Road. Construct Class I bike path. (Future Consideration of Funding under Resolution E-12-50; June 2012.) (Will be combined for construction with PPNO 0230.) (Contributions from other sources: \$638,000.) <u>Outcome/Output:</u> The bike/pedestrian lane will promote non-motorized transportation encouraging, not using the alternative single occupant vehicle to destinations within and surrounding areas. | 10-0220 RIP TE/13-14 CONST \$840,000 1014000021 | 2012-13 101-0890 FTF 20.30.600.731 | \$840,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects Resolution FP-13-20 | | | | |
| 9 \$34,000 Del Norte Local Transportation Commission DNLTC 01-Del Norte | Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) | 01-1032 RIP/13-14 CONST \$34,000 0113000138 | 2012-13 101-0042 SHA 20.30.600.670 | \$34,000 |

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|----------------------------|
| 2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects | | | | Resolution FP-13-20 |
| 10 \$200,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo | Planning, Programming and Monitoring | 09-1010 RIP/13-14 CONST \$200,000 0913000012 | 2012-13 101-0042 SHA 20.30.600.670 | \$200,000 |
| 11 \$47,000 Amador County Transportation Commission Amador CTC 10-Amador | Planning, Programming and Monitoring | 10-B1950 RIP/13-14 CONST \$47,000 1014000035 | 2012-13 101-0042 SHA 20.30.600.670 | \$47,000 |
| 12 \$244,000 Merced County Association of Governments MCAG 10-Merced | Planning, Programming and Monitoring (SB 184 Submittal effective August 12, 2013.) | 10-5960 RIP/13-14 CONST \$244,000 1014000017 | 2012-13 101-0042 SHA 20.30.600.670 | \$244,000 |
| 13 \$60,000 Tuolumne County Transportation Council Tuolumne CTC 10-Tuolumne | Planning, Programming and Monitoring (SB 184 Submittal effective August 14, 2013.) | 10-0452 RIP/13-14 CONST \$60,000 1014000029 | 2012-13 101-0042 SHA 20.30.600.670 | \$60,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|----------------------------|
| 2.5c.(3b) Supplemental Financial Allocation for Locally Administered STIP TE Projects off the State Highway System | | | | Resolution FP-13-__ |
| 1 \$70,000 County of Lake LAPC 01-Lake | Bridge Arbor Bikeway. Between the Nice Lucerne Cutoff at Westlake Drive and Bridge Arbor North/State Route 20 intersection at Upperlake. Construct Class I and Class III bikeways. (Supplemental Allocation for \$70,000 from FY 14-15 TE Reserve PPNO 01-3036.) <u>Outcome/Output:</u> Provide a safe facility for bicycle commuters. THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS REQUEST AS IT IS NOT CONSISTENT WITH STIP GUIDELINES | 01-3036C RIP-TE/14-15 PA&ED \$70,000 0100020311 | 2012-13 101-0890 FTF 20.30.600.731 | \$70,000 |

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2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5d.(1) Allocations for Projects with Cost that Exceed 120 Percent of the Programmed Amount | | | Resolution FP-13-22 | |
| 4 \$1,378,000 | Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. | 04-0816K SHOPP/13-14 | 2012-13 302-0042 | \$28,000 |
| Sonoma 04-Son-116 13.6/13.9 | <u>Outcome/Output:</u> Replace failed retaining wall, stabilize slope, repair drainage facilities and repair pavement damaged by heavy rainfall. | \$680,000 0400020157 4 1G4204 | SHA 302-0890 FTF 20.20.201.131 | \$1,350,000 |
| WITHDRAWN PRIOR TO THE CTC MEETING | | | | |

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type TypeProgram Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5d.(2) Allocations for Projects with Cost that Exceed 120 Percent of the Programmed Amount | | | Resolution FP-13-23 | |
| 1 \$16,584,000 | In Palo Alto and East Palo Alto, from 0.1 mile north of the Embarcadero Road Overcrossing to 0.3 mile south of the University Avenue Overcrossing. | 04-0685P SHOPP/13-14 | 2012-13 302-0042 | \$332,000 |
| San Mateo 04-SM-101 0.0/0.6 | <u>Outcome/Output:</u> Replace the San Francisquito Creek Bridge (No.36-0013L/R) to maintain structural integrity, reduce the risk to lives and properties, and to meet the current seismic strengthening standards. | \$9,320,000 0400000678 4 235624 | SHA 302-0890 FTF 20.20.201.110 | \$16,252,000 |

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type TypeProgram Code | Amount by Fund Type |
|---|---|--|--|------------------------|
| 2.5d.(3) Allocations for Projects with Cost that Exceed 120 Percent of the Programmed Amount | | | Resolution FP-13-24 | |
| 1 \$923,000 | In Hawthorne, at Inglewood Avenue. | 07-4433 SHOPP/13-14 | 2012-13 302-0042 | \$78,000 |
| Los Angeles 07-LA-105 R2.6 | <u>Outcome/Output:</u> Repair slope and hydroseed slope to permanently restore area damaged in storm event. | \$500,000 0712000166 4 3X3504 | SHA 302-0890 FTF 20.20.201.131 | \$845,000 |

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2.5 Highway Financial Matters

| Project# Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO Program/Year Project ID Adv. Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|------------------------|
| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1)) | | | | |
| 2 \$800,000 Sacramento 03-Sac-Var Var | In Sacramento, El Dorado, Placer, and Nevada Counties on various routes at various locations. Copper wire thefts on Routes 5, 50, 51, 80, and 160 resulted in shutting off power to highway lighting and other highway electrical systems. This project is to replace damaged pull boxes and conduits and replace stolen electrical wires to restore highway traffic safety and operation. Newly installed pull boxes will be buried and metal lids will be welded to deter future thefts. Initial G-11 Allocation 07/18/13: | 03-3305 SHOPP/13-14 031400009 4 4F0104 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$800,000 |
| 3 \$550,000 Sierra 03-Sie-80 0.7 | Near the Nevada State line at postmile 0.7. On July 2, 2013, a mud slide occurred at this location causing 5,000 cubic yards of soil to deposit in a ravine and plug a 36-inch diameter culvert. This project is to repair a damaged concrete headwall, remove slide material from the ravine, and open the plugged culvert. Initial G-11 Allocation 07/22/13: | 03-7925 SHOPP/13-14 0314000015 4 4F0304 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$550,000 |
| 4 \$450,000 Sutter 03-Sut-113 4.6 | Near Robbins, south of Del Monte Avenue. On June 26, 2013, a sinkhole developed in the southbound lane resulting in southbound lane closure. The sinkhole kept expanding resulting in full highway closure the following day. This project is to replace two failed 42-inch corrugated metal pipes (CMP) and provide 24-hour detour traffic control. Initial G-11 Allocation 07/09/13: | 03-8507 SHOPP/13-14 0313000319 4 3F9804 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$450,000 |
| 5 \$3,500,000 Alameda 04-Ala-680 0.9/1.6 | In Fremont, from 0.8 mile north of Scott Creek Road to 0.3 mile south of East Warren Avenue. Groundwater seepage and loss of subsurface soil material caused the pavement to settle at various locations. As a result, sinkholes appeared on northbound Route 680. This project is to inject grout into the voids under the pavement, grind existing asphalt concrete (AC) pavement, and overlay with new AC. Initial G-11 Allocation 08/21/13: | 04-1600Q SHOPP/13-14 0413000026 4 4G7004 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$3,500,000 |
| 6 \$500,000 Kern 06-Ker-178 15.2/16.7 | Near Bakersfield, east of Route 184. Strong thunderstorms and flash flooding on August 19, 2013 caused a utility reservoir to overflow and wash down to the highway and the Kern River below. Multiple rock slides and partial roadway loss caused the closure of the highway. This project is to remove slide debris, stabilize and reconstruct highway embankment, replace a 24-inch culvert pipe, clean out multiple culverts, place erosion control measures, repair guardrails and pavement, and implement traffic control as necessary. Initial G-11 Allocation 08/26/13: | 06-6688 SHOPP/13-14 0614000042 4 0Q9704 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$500,000 |
| 7 \$5,000,000 Los Angeles 07-LA-5 22.5 | In the city of Los Angeles, at the Route 2 Separation (Bridge No. 53-0577). On July 13, 2013, a double tanker fuel truck filled with 8,500 gallons of gasoline overturned and burned inside the northbound Route 2 to northbound Route 5 connector tunnel structure. The intense flames that burned over an hour severely compromised the integrity of the structure. This project is to clear all fire debris, install temporary shoring support within the tunnel in order to allow traffic back on Route 5 (over the tunnel), assess the extent of the structural damage, and then perform all emergency repairs needed in order to fully re-open this interchange as rapidly as possible. Initial G-11 Allocation 07/17/13: | 07-4644 SHOPP/13-14 0714000023 4 4X1004 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$5,000,000 |

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2.5 Highway Financial Matters

| Project# Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO Program/Year Project ID Adv. Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|------------------------|
| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1)) | | | | |
| 8 \$11,500,000 Los Angeles 07-LA-5 22.5 | In the city of Los Angeles, at the Route 2 Separation (Bridge No. 53-0577). On July 13, 2013, a double tanker fuel truck filled with 8,500 gallons of gasoline overturned and burned inside the northbound Route 2 to northbound Route 5 connector tunnel structure. The intense flames that burned over an hour severely compromised the integrity of the structure. Project EA-4X100 was allocated \$5,000,000 to install temporary shoring and allow traffic over the tunnel on Route 5 and to assess the damage to the structure. This allocation is necessary to make permanent repairs to the damaged bridge/tunnel structure, and replace destroyed pavement, signs, electrical and drainage systems. The work will also require both temporary and permanent relocation of various communication (utility) lines. Initial G-11 Allocation 08/21/13: \$11,500,000 | 07-4645 SHOPP/13-14 0714000043 4 4X1104 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$11,500,000 |
| 9 \$995,000 Ventura 07-Ven-118 18.4/18.7 | In Moorpark, at the transition bridge from northbound Route 23 to Route 118 (Arroyo Simi Bridge No. 52-0331R/L). Bridge Maintenance crews discovered a failed section of a structural steel I-beam that had separated from the joint assembly and started to block the traveled way. Steel plates and reduced traffic speed signs were used to maintain traffic over the failed joint as a temporary measure. Further inspection and evaluation of the remaining bridge identified additional compromised joint assembly systems. This project is necessary to replace the failed joint assembly systems and conduct traffic control as necessary. Initial G-11 Allocation 08/13/13: \$995,000 | 07-4577 SHOPP/13-14 0713000325 4 3X9704 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$995,000 |
| 10 \$300,000 Riverside 08-Riv-10 27.7 | Near Palm Springs, at the Whitewater River Bridges (No. 56-0004L/R). On July 20 and 21, 2013, monsoon storms with heavy rainfall eroded rock slope protection (RSP) and caused the channel bed to erode down to the level of the bottom of the bridge footings. This project is to restore the channel bed by replacing the RSP and fabric under the eastbound bridge spans 2 and 5, and rock armor with fabric at the piers of the westbound bridge. Initial G-11 Allocation 07/30/13: \$300,000 (Additional \$25,000 was allocated for right of way purposes). | 08-0014K SHOPP/13-14 0814000034 4 1E4904 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$300,000 |
| 11 \$1,400,000 Riverside 08-Riv-74 5.3/11.8 | In and near Lake Elsinore, from El Cariso Road to Grand Avenue. The Falls Fire (August 5, 2013) burned over 1,400 acres and damaged roadway signs and metal beam guard rail (MBGR). This project is to remove and replace 14,000 linear feet of MBGR, remove and replace damaged roadside signs, remove burned vegetation timber and debris, conduct clearing and grubbing of roadway embankment, place slope stabilization measures to minimize future soil erosion, clear and repair existing drainage systems, and conduct traffic control as necessary. Initial G-11 Allocation 08/13/13: \$1,400,000 (Additional \$40,000 was allocated for right of way purposes). | 08-0127K SHOPP/13-14 0814000042 4 1E5204 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$1,400,000 |

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2.5 Highway Financial Matters

| Project# Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO Program/Year Project ID Adv. Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|------------------------|
| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1)) | | | | |
| 12 \$581,000 Riverside 08-Riv-86 R4.24/R5.24 | West of Salton Sea, at Kings Stormwater Channel Bridge (No. 56-0778R). Structural distress caused significant deflection to occur on the Number 2 lane requiring lane closure. This project is necessary to place a steel plate over the damaged area and place corrugated metal deck filled with concrete on top of the existing deck as an interim measure to stabilize the structure and open the bridge to full capacity. A permanent restoration project to replace the superstructure has been initiated as a long-term solution. Initial G-11 Allocation 08/26/13: \$581,000 (Additional \$10,000 was allocated for right of way purposes). | 08-0075M SHOPP/13-14 0813000199 4 1E2704 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$581,000 |
| 13 \$300,000 Riverside 08-Riv-243 0.0/2.2 | Near Mountain Center, from Junction Route 74 to 0.7 mile south of Saunders Meadow Road. The Mountain Fire (July 15, 2013) burned over 23,000 acres and damaged roadway signs and metal beam guard rail (MBGR). This project is to remove and replace burned MBGR, remove and replace damaged roadside signs, remove burned vegetation timber and debris, conduct clearing and grubbing of roadway embankment, place slope stabilization measures to minimize future soil erosion, clear and repair existing drainage systems, and conduct traffic control as necessary. Initial G-11 Allocation 08/13/13: \$300,000 (Additional \$10,000 was allocated for right of way purposes). | 08-0126G SHOPP/13-14 0814000045 4 1E5304 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$300,000 |
| 14 \$1,200,000 Riverside 08-Riv-243 18.0/28.3 | Near Twin Pines, from 0.7 mile south of Hurley Flats Road to San Gregorio Avenue. The Silver Fire (August 7, 2013) burned over 20,000 acres and damaged roadway signs and metal beam guard rail (MBGR). This project is to remove and replace burned MBGR, remove and replace damaged roadside signs, remove burned vegetation timber and debris, conduct clearing and grubbing of roadway embankment, place slope stabilization measures to minimize future soil erosion, clear and repair existing drainage systems, and conduct traffic control as necessary. Initial G-11 Allocation 08/29/13: \$1,200,000 (Additional \$10,000 was allocated for right of way purposes). | 08-0127L SHOPP/13-14 0814000048 4 1E5404 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$1,200,000 |
| 15 \$390,000 San Joaquin 10-SJ-4 0.0 | Near Brentwood, at the Old River Bridge (No. 29-0045). In June 2013, inspection of this movable bridge revealed severe mechanical problems including worn-out shaft and pinion gear, worn-out bearings of the balance wheels, and uneven and loose tracks. This project is to remove and replace the worn out parts in order to maintain maritime and highway traffic and avoid lengthy highway traffic detours. Initial G-11 Allocation 07/25/13: \$390,000 (Additional \$10,000 was allocated for right of way purposes). | 10-3022 SHOPP/13-14 1014000004 4 0Y6704 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$390,000 |

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2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|---|--|-------------------------|
| Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3)) | | | | |
| 1 \$755,000 Santa Barbara 05-SB-246 33.2/33.5 | In Santa Ynez, from east of Edison Street to east of Meadowvale Lane. <u>Outcome/Output:</u> Widen roadway to provide left-turn channelization lane for eastbound traffic turning on to Meadowvale lane in order to reduce the number and severity of traffic collisions at this location. Allocation date: 09/05/2013 | 05-2308 SHOPP/13-14 \$815,000 0500020226 4 0T9704 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$15,000 \$740,000 |
| 2 \$1,207,000 Fresno 06-Fre-145 32.8/33.4 | Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. <u>Outcome/Output:</u> Construct a single-lane roundabout at this intersection to reduce the number and severity of traffic collisions. Allocation date: 08/30/2013 | 06-6441 SHOPP/13-14 \$1,207,000 0600000205 4 0J9204 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$24,000 \$1,183,000 |
| 3 \$389,000 San Bernardino 08-SBd-395 16.2 | In Adelanto, at Bartlett Avenue. <u>Outcome/Output:</u> Improve safety by replacing signal system to include protected left-turn phasing to reduce the number and severity of traffic collisions. Work also includes upgrades to curb ramps to meet Americans with Disabilities Act (ADA) requirements. Allocation date: 08/29/2013 | 08-0258Q SHOPP/13-14 \$411,000 0800001017 4 0P3104 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$11,000 \$378,000 |

| # | Dist | County | Route | Postmiles | Location/Description | EA | Program Code | Original Est. FM-09-06 | Allocation |
|--|------|--------|-------|-----------|--|--------|--------------|------------------------|-------------|
| 2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4)) | | | | | | | | | |
| 1 | 02 | Mod | 139 | 22.6/22.8 | Install Closed-Circuit Television Camera (CCTV) and Road Weather Information System (RWIS) about 23.0 miles north of Canby from 0.6 to 0.4 mile south of Perez Inspection Station. Project is combined with a STIP project (EA 02-1E0604, PPNO 02-3383). | 1E0604 | 201.315 | \$283,000 | \$277,000 |
| 2 | 03 | Nev | 49 | 4.1/4.9 | Widen shoulders and add right turn lanes at two locations at 10.0 miles south of Grass Valley at Carriage Road and Ladybird Drive. | 1F9104 | 201.310 | \$900,000 | \$900,000 |
| 3 | 03 | Sie | 49 | 48.3/49.2 | Upgrade culverts near Sierraville from 0.5 mile to 1.4 miles north of Lemon Canyon Road. | 4E5404 | 201.151 | \$920,000 | \$900,000 |
| 4 | 09 | Mno | 395 | 34.1 | Demolish truck shed, perform earthwork, remove existing pavement, pave, landscape and improve storm water system at Crestview Maintenance Station. | 353304 | 201.352 | \$1,000,000 | \$1,000,000 |

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2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|------------------------|
| 2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects | | | Resolution GS1B-A-1314-01 | |
| 1 \$500,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles | Woodley Avenue Grade Crossing Safety Improvements. In Los Angeles County in the city of Los Angeles on the Woodley Avenue Grade. Install pre-signal for southbound traffic and interconnect the pre-signal with the train detection circuitry for Advance Preemption Time. Install traffic control and signal devices and reconstruct and lengthen existing medians. (CEQA -CE – 09/18/91) (Original Programming Resolution: GS1B-P-1213-01 – September 2012 (Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013) (Contributions from other sources: \$500,000.) <u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur. | 75-Rail HRCSA/13-14 CONST \$500,000 0014000026 | 2012-13 104-6063 HRCSA 20.30.010.400 | \$500,000 |

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2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|---|--|------------------------|
| 2.6a.(1) Locally Administered STIP Rail Projects | | Resolution MFP-13-01 | | |
| 1 \$4,400,000 City of Fairfield MTC 04-Solano | Capitol Corridor Rail Station, Fairfield/Vacaville Train Station. In Fairfield; construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities. (Concurrent Consideration of Funding under Resolution E-13-69; October 2013) (Time extension for FY 11-12 CON expires on October 31, 2013.) (Time Extension for FY 12-13 CON expires on June 30, 2014.) (Contributions from other sources: \$57,000,000.) <u>Outcome/Output:</u> This project would be a new inter-modal stop for the Capitol Corridor, re-configure the main-line, siding and spur track geometry to improve track operations for both the passenger and freight services, and improve access and safety for pedestrians, bicyclists and the handicapped for travel to either side of the railroad tracks as well as the rail passenger platform. | 75-6045K RIP/11-12 CONST \$4,000,000 RIP / 12-13 CONST \$400,000 0012000278 S | 2013-14 301-0046 PTA 30.20.020.630 | \$4,400,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|---|--|------------------------|
| 2.6a.(2) State Administered STIP Rail Projects | | Resolution MFP-13-02 | | |
| 1 \$20,500,000 Department of Transportation SJCOG 10-San Joaquin | Stockton to Escalon - Double Track Project (Segment 3). Located on the San Joaquin Corridor between Milepost 1106.8 and 1110.6. Construct 3.8 miles of double track, including all necessary related infrastructure modifications on the BNSF Railway Company main line. (CEQA – MND, 2002; Re-Validation, 9/2012.) <u>Outcome/Output:</u> Project completion will improve the efficiency and on-time performance of intercity rail passenger services on the San Joaquin Corridor, which operates from Bakersfield to Oakland and Bakersfield to Sacramento. Improved efficiencies will enhance ridership and better serve the public need for mobility through alternative transportation choices. | 75-2030A IIP/13-14 CONST \$20,500,000 0014000025 S | 2013-14 301-0046 PTA 30.20.020.720 | \$20,500,000 |

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2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Implementing Agency District-County | BREF # and Project Description Description of Allocation | Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | |
|---|--|--|---------------------------|----------|----------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------|--|--|
| 2.6e. Traffic Congestion Relief Program Allocation Amendment | | | | | | | | | | | | | | | |
| Resolution TFP-13-03 Amending Resolution TFP-06-09 and Amending Resolution TFP-07-07 Resolution TAA-13-01 Amending Resolution TAA-10-06 | | | | | | | | | | | | | | | |
| 1 (\$1,300,000) California Department of Transportation 11 – San Diego | Project #84.0 – Route 52 - Four miles of new six-lane freeway to Santee, Mission Gorge to Route 67 in San Diego County (PPNOs 0260 and 0260F) <u>Amend TFP-06-09 to reduce Right of Way allocation by \$1,300,000, from \$45,000,000 to \$43,700,000 and transfer \$1,300,000 to Project 74.9 for construction.</u> | Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.20.710.010 | (\$1,300,000) | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th>Phase</th> <th>Allocation Amount</th> <th>Transfer</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>\$45,000,000</td> <td>(\$1,300,000)</td> <td>\$43,700,000</td> </tr> <tr> <td>Right of Way</td> <td>\$45,000,000</td> <td>(\$1,300,000)</td> <td>\$43,700,000</td> </tr> </tbody> </table> | Phase | Allocation Amount | Transfer | Amended Amount | Construction | \$45,000,000 | (\$1,300,000) | \$43,700,000 | Right of Way | \$45,000,000 | (\$1,300,000) | \$43,700,000 | | |
| Phase | Allocation Amount | Transfer | Amended Amount | | | | | | | | | | | | |
| Construction | \$45,000,000 | (\$1,300,000) | \$43,700,000 | | | | | | | | | | | | |
| Right of Way | \$45,000,000 | (\$1,300,000) | \$43,700,000 | | | | | | | | | | | | |
| | <u>Output/Outcome:</u> The new Route 52, connecting from Route 125 to Route 67 will reduce congestion on Interstate 8. | | | | | | | | | | | | | | |
| 2 \$1,300,000 San Diego Association of Governments 11 – San Diego | Project #74.9 – Pacific Surfliner - Santa Margarita River Bridge and Double Track (PPNO 2006) <u>Amend TFP-07-07 to receive transfer of \$1,300,000 from Project 84.0 for construction.</u> | Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.20.710.010 | \$1,300,000 | | | | | | | | | | | | |
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| Phase | Allocation Amount | Transfer | Amended Amount | | | | | | | | | | | | |
| Construction | \$23,007,000 | \$1,300,000 | \$24,307,000 | | | | | | | | | | | | |
| | <u>Output/Outcome:</u> Provide a 4.5-mile segment of continuous double track allowing for maximum speeds between 75 and 90 miles per hour. | | | | | | | | | | | | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|-------------------------|
| 2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter | | | | |
| Resolution HST1A-A-1314-01 | | | | |
| 1 \$1,752,000 Sacramento Regional Transit District SACOG 03-Sacramento | Sacramento Intermodal Facility High Speed Rail Program Projects. Improvements to provide connectivity of Sacramento Regional Transit service to High Speed Rail including relocation of existing light rail track, storage tracks and passenger platform and associated systems. (Contributions from other sources: \$1,752,000.) | HSR/13-14 PA&ED \$1,752,000 0313000317 S | 2012-13 104-6043 HSPTBF 30.10.100.000 | \$1,752,000 |
| | <u>Outcome/Output:</u> Advance and complete full environmental document and clearance. | | | |

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|----------------------------|
| 2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter | | | Resolution HST1A-A-1314-01 | |
| 2 \$140,000,000 San Francisco Bay Area Rapid Transit District MTC 04-San Francisco | Milbrae Station Track Improvements & Car Purchase. Purchase of 46 new rail cars and the lengthening of all three rail storage tracks immediately south of the station. (CEQA; CE - 771.11(c)(7).) (Contributions from other sources: \$384,000,000.) <u>Outcome/Output:</u> Provide direct service and increase capacity between San Francisco International Airport and Milbrae. | HSR/13-14 CONST \$140,000,000 0414000100 S | 2012-13 104-6043 HSPTBF 30.10.100.000 | \$140,000,000 (Partial) |

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.