

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5g.(8)  
Action Item

From: STEVEN KECK  
Acting Chief Financial Officer

Prepared by: Ron Sheppard  
Acting Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED PROPOSITION 1B INTERCITY  
RAIL PROJECTS  
RESOLUTION ICR1B-A-1314-01**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$4,000,000 for the State administered Proposition 1B Intercity Rail (ICR) Van Nuys North Platform Project (PPNO 2113) in Los Angeles County.

## **ISSUE:**

The attached vote list describes the State administered Prop 1B ICR project totaling \$4,000,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$4,000,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-304-6059 for one State administered Proposition 1B Intercity Rail project described on the attached vote list

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Intercity Rail, Public Transportation Modernization, Improvement, and Service Enhancement Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects</b>			<b>Resolution ICR1B-A-1314-01</b>	
1 \$4,000,000 Department of Transportation LACMTA 07-Los Angeles	<p><b>Van Nuys North Platform Project.</b> The project will complete final design of a north platform at the Van Nuys Amtrak station. Once constructed, this will add a north platform to accommodate simultaneous bi-directional passenger rail service at the Van Nuys Amtrak station. A pedestrian underpass will also be constructed to provide for safe passage to the north mainline track.</p> <p>(CEQA - SE – Section 21080 (b) (10): 15275, July 09, 2013.) (NEPA – CE, 06/24/2013)</p> <p>(Concurrent programming amendment under Resolution: ICR1B-P-1314-02; December 2013.)</p> <p>(Total project cost \$35,500,000. Current request of \$4,000,000 is for final design with additional Prop 1B for construction (\$30,500,000). Prior Federal Funding - HSIPR \$800,000 (\$200,000 local match) for PE/NEPA.)</p> <p><u>Outcome/Output:</u> The construction project will construct a north platform serving both mainline tracks at the Van Nuys Amtrak Station, thereby reducing train traffic interference from commuter and freight rail. This will improve travel times, add capacity and enable train dispatchers to stay on schedule and improve on-time performance for Amtrak Pacific Surfliner intercity passenger rail service. Currently Amtrak runs 14 daily trains. This project will allow for future additional intercity and commuter service consistent with the State's intercity passenger rail improvement goals for the corridor.</p>	75-2113 ICR/13-14 PS&E \$4,000,000 0012000136 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$4,000,000