

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 20-21, 2016

Reference No.: 4.6
Action

From: WILL KEMPTON
Executive Director

Subject: **APPROVAL OF THE 2016 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
SCHEDULE REVISION
RESOLUTION G-16-02**

ISSUE:

Should the Commission approve a revised schedule for submission of regional and interregional improvement programs and adoption of the 2016 State Transportation Improvement Program (STIP)?

The Department prepared amendments to the 2016 STIP Fund Estimate in response to the anticipated price-based excise tax adjustment, changes resulting from the federal “Fixing America’s Surface Transportation” (FAST) Act, and other budget uncertainties. If the revised 2016 STIP Fund Estimate is adopted by the Commission, the dates for submittal of the regional and interregional improvement programs, public hearings, staff recommendations, and STIP adoption must be extended.

RECOMMENDATION:

Commission staff recommends that the Commission approve the attached revised 2016 STIP schedule with new dates for submittal of improvement programs, public hearings, staff recommendations and STIP adoption.

BACKGROUND:

Statute (Senate Bill 45, 1997) calls for the Commission to adopt STIP guidelines to serve as “the complete and full statement of the policy, standards and criteria that the Commission intends to use in selecting projects to be included in the state transportation improvement program.” These guidelines include a schedule for development and adoption of the 2016 STIP.

In addition, Government Code Section 14525 requires that the Commission adopt a five-year estimate of all federal and state funds reasonably expected to be available during the five-year STIP period. Prior to March 1 of each even-numbered year, the Commission may amend the fund estimate to account for unforeseen circumstances. In the event the fund estimate is amended, the Commission will extend the dates for submittal of improvement programs and for the adoption of the STIP.

Attachment

January 20-21, 2016
Item 4.6

**CALIFORNIA TRANSPORTATION COMMISSION
2016 State Transportation Improvement Program (STIP)
Schedule Revision**

Resolution No. G-16-02

- 1.1 WHEREAS the California Transportation Commission adopted the 2016 State Transportation Improvement Program (STIP) Guidelines, No. G-15-18, and the 2016 STIP Fund Estimate, No. G-15-19, on August 27, 2015, and
- 1.2 WHEREAS, the guidelines included a schedule for the development and adoption of the 2016 STIP, and
- 1.3 WHEREAS, the Commission adopted an amendment to the 2016 STIP Fund Estimate on January 20, 2016,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the following revised 2016 STIP schedule:
- **Regions submit revised RTIPs** **February 26, 2016**
 - **Caltrans submits revised ITIP** **February 26, 2016**
 - **CTC STIP Hearing, South** **March 17, 2016**
 - **CTC STIP Hearing, North** **March 24, 2016**
 - **CTC publishes staff recommendations** **April 22, 2016**
 - **CTC adopts STIP** **May 18-19, 2016, and**
- 2.2 BE IT FURTHER RESOLVED that Resolution G-16-02 is hereby approved.