Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 20-21, 2016

Reference No.: 4.11
Action

From: WILL KEMPTON
Executive Director

Subject: **ADOPTION OF 2015 ACTIVE TRANSPORTATION PROGRAM (ATP) METROPOLITAN PLANNING ORGANIZATION (MPO) COMPONENT (8 of 9 Large MPOs) RESOLUTION G-16-04**

ISSUE:

Should the Commission adopt the 2015 Active Transportation Program (ATP) Metropolitan Planning Organization (MPO) (40%) component as recommended by staff?

RECOMMENDATION:

Commission staff recommends that the Commission adopt the 2015 ATP MPO component, with the exception of the Southern California Association of Governments (SCAG) program, in accordance with the attached resolution and the staff recommendations, noting any specific changes, corrections, or exceptions to staff recommendations. SCAG is requesting adoption of their ATP MPO component as a separate item.

The staff recommendations are based on consistency with the ATP MPO competitive program project selection criteria set forth in the 2015 ATP Guidelines and the following:

- Funding levels identified in the 2015 ATP Fund Estimate;
- Eligibility for the program;
- MPO multidisciplinary advisory group scores; and
- Statutory requirements

In summary, staff recommends that ATP funds of $67,347,000 be programmed to 44 projects valued at $105,416,000. This recommendation includes ATP funds totaling $51,508,000 (76% of $67,347,000) for 32 projects benefiting disadvantaged communities. Additionally, 18 of the 44 projects are designated as state-only funded.

As in the 2014 ATP Cycle, SANDAG is implementing a funding exchange on some of their recommended projects in order to consolidate federal ATP funds to fewer projects. Two of SANDAG's five recommended projects will receive *TransNet* funding proposed for the San Diego

Regional Border to Bayshore Bikeway Project in place of ATP funding and the San Diego Regional Border to Bayshore Bikeway Project will receive the same amount in federal ATP funding.

These recommendations are not authorization to begin work on a project. Contracts may not be awarded and/or work cannot begin until an allocation is approved by the Commission for a project in the adopted program.

BACKGROUND:

Legislation creating and requiring the Commission to adopt the ATP was signed by the Governor on September 26, 2013. The Commission adopted the Fund Estimate and the program guidelines for the 2015 ATP in March 2015. The 2015 ATP includes three years of programming, 2016-17, 2017-18 and 2018-19, with $359.1 million in funding capacity for the following program components:

- Statewide (50% or $179.559 million)
- Small Urban & Rural (10% or $35.910 million)
- Large MPO (40% or $143.640 million)

* A minimum 25% (89.775) of all ATP funds must benefit disadvantaged communities.

The Commission adopted the Statewide (50%) and Small Urban & Rural (10%) ATP components on October 21, 2015. Projects not programmed in the statewide competitive component were distributed to large MPOs based on location.

The nine large urban MPOs comprising the ATP MPO component were authorized to defer project selection to the Commission or administer a supplemental specific call for projects. MPOs electing to administer a supplemental call for projects were required to include projects not selected through the statewide ATP competitive component in their programming decisions. Five of the nine MPOs chose to conduct a supplemental call for projects.

MPOs were provided the option to apply the statewide competitive project selection criteria or propose different project selection criteria if approved by the Commission. The Commission approved amendments to the 2015 ATP guidelines allowing different project selection criteria for the following MPOs: Metropolitan Transportation Commission (MTC), Sacramento Area Council of Governments (SACOG), San Diego Association of Governments (SANDAG), Southern California Association of Governments (SCAG), Fresno Council of Governments (FCOG), and Tulare County Association of Governments (TCAG). The Kern Council of Governments (KernCOG), the San Joaquin Council of Governments (SJCOG) and Stanislaus Council of Governments (StanCOG) did not propose amendments to the 2015 ATP guidelines.

Commission staff reviewed MPO program submittals for consistency with the ATP guidelines and overall project eligibility. MPO program recommendations were supported by an explanation of the project selection methodology applied and a list of the multidisciplinary advisory group members that assisted in project evaluations. Most of the MPOs provided project contingency lists adopted in the event of project delivery failure. To be eligible for ATP funds, upon MPO notification of project delivery failure, the Commission must first approve an amendment to delete the programmed project

and add a project identified on the contingency list into the MPO program. Projects identified on an MPO adopted contingency list are valid for consideration by the Commission only until adoption of the subsequent cycle's Statewide and Small Urban & Rural components.

The MPO program recommendations include significant active transportation projects throughout the state. Examples include:

Fresno Council of Governments

- City of Clovis – 1.6 Mile Trail along HWY 168 from Shepherd Avenue to DeWolf. This project is an extension of a project awarded in the Cycle 1 Active Transportation Program. The 1.6 mile, 12-foot wide bike and pedestrian trail will connect the northeast urban village of Clovis to the Enterprise Canal Trail system. It is estimated that hundreds of new bicyclists and pedestrians will access the trail for recreation as well as commuting purposes.

- City of Fresno – Ashlan Avenue Sidewalks from Effie to SR41. As a severely disadvantaged area of the City of Fresno, Ashlan Avenue between Effie Street and State Route 41 is currently without pedestrian and bicycle facilities. The sidewalks built as part of this project will help increase safety and accessibility to hundreds of users who already walk and bike in worn paths along Ashlan Avenue. This project will also serve students of Pyle Elementary school as well as many transit riders by closing a gap in sidewalk facilities.

Kern Council of Governments

- Kern County – This project is for the construction of a CLASS I bikeway to connect communities, schools and recreational areas from the existing western terminus of the Kern River Parkway Bike Trail to Buena Vista Aquatic Recreational Area. The length of the project is about 9.4 miles. The proposed project extends from the western extension of Kern River Parkway Bike Path to the Buena Vista Aquatic Recreational Area. This proposed improvement is an essential part of the planned Kern River Parkway Bike Path to connect the City of Taft with City of Bakersfield (25 miles). The project will improve safety for residents of southwestern County as there is no existing non-motorized transport route connecting the communities and parks.

Sacramento Area Council of Governments

- City of Placerville – The Upper Broadway Bike Lanes project is located in Placerville in El Dorado County. It will construct bike lanes along Broadway, an important north-south connector for several lower income neighborhoods, multiple schools, a class I trail, shopping, and community services. It is a heavily traveled corridor for cyclists and pedestrians that are dependent on alternative modes. This is evidenced by the large numbers that travel the corridor despite there being no designated or available facility other than the vehicle travel way. Fixing the safety problem and gap closure issue for the residents has been the City's number one priority for bike/pedestrian improvements.

San Joaquin Council of Governments

- City of Stockton – Miner Avenue Complete Street Improvements project. This project consists of the final design and construction for complete street improvements to Miner Avenue in downtown Stockton. The improvements will help improve access, safety, and mobility for bicyclists and pedestrians, provide Safe Routes to School, and provide connectivity to two transit hubs and downtown amenities. The project includes improved sidewalks, new bicycle lanes, replacing diagonal parking with parallel parking, and removing one traffic lane in each direction. The project will benefit an extremely disadvantaged community with a median household income of $14,500.

Tulare Council of Governments

- City of Woodlake - North Valencia Safe Routes to School Improvements Project. This project will provide pedestrian and bicycle improvements along a portion of North Valencia Boulevard (State Route 245). The improvements consist of the construction of curb, gutter, and sidewalks, ADA compliant pedestrian ramps, and Class II bike lanes. The project will improve safety and mobility for bicyclists and pedestrians and for students attending nearby Woodlake Valley Middle School and Woodlake High School. The project will benefit a disadvantaged community.

- City of Visalia - Green Acres Middle School Enhanced Crosswalk. The project will improve safety for students who walk to and from Green Acres Middle School. The project will provide a high visibility crosswalk with LED pedestrian activated flashing beacons for the purpose of enhancing awareness to vehicles of children crossing the street. ADA compliant pedestrian ramps will also be constructed.

The following tables show the summary of proposed programming recommendations:

Overall Programming Recommendation (Amounts in $1000s)							
MPO	Projects	16-17	17-18	18-19	Total	Fund Est Target	Under (Over) Target
FCOG	12	637	1,736	1,560	3,933	3,933	--
KCOG	1	--	500	3,049	3,549	3,549	--
MTC	11	7,765	4,714	17,746	30,225	30,225	--
SACOG	7	2,395	4,935	2,285	9,615	9,615	--
SANDAG	3	638	2,125	10,320	13,083	13,083	--
SCAG	--	--	--	--	--	76,296	76,296*
SJCOG	1	332	2,566		2,898	2,898	--
StanCOG	3	710	629	836	2,175	2,175	--
TCAG	6	1,309	79	481	1,869	1,869	--
Total		**13,786**	**17,284**	**36,277**	**67,347**	**143,640**	**76,296***
Cumulative Programmed		13,786	31,070	67,347			
Cumulative Capacity		47,880	95,760	143,640			
Cumulative Under (Over) Fund Estimate		34,094	64,690	76,293*			

* Numbers differ due to Fund Estimate rounding

DAC Requirements (Amounts in $1000s)				
MPO	Projects	Total	Fund Est Target	Under (Over) Target
FCOG	11	3,344	984	(2,359)
KCOG	1	3,549	888	(2,661)
MTC	5	19,984	7,557	(12,427)
SACOG	3	4,685	2,403	(2,282)
SANDAG	3	13,083	3,270	(9,813)
SCAG	--	--	19,074	--
SJCOG	1	2,898	723	(2,175)
StanCOG	3	2,175	543	(1,632)
TCAG	5	1,790	468	(1,322)
Total	**32**	**51,508**	**35,910**	**(15,598)**

FUND ESTIMATE AND GUIDELINES FOR THE 2015 ATP

The development of the 2015 ATP began with the Commission's adoption of the 2015 ATP Fund Estimate and the ATP Guidelines on March 26, 2015.

2015 ATP Fund Estimate

The 2015 ATP Fund Estimate covered the four-year period of the 2015 ATP, 2015-16 to 2018-19, with an estimated total new programming capacity of $359.1 million. This capacity includes three years (2016-17, 2017-18, and 2018-19) of estimated state and federal funds. Fifty percent of the total ($179.55) is set aside for the Statewide competitive component, ten percent ($35.91) is set aside for the Small Urban & Rural competitive component, and forty percent ($143.64) is set aside for the large MPO competitive component.

SUMMARY OF 2015 ATP CAPACITY
($ in millions)

	New Capacity
State Highway Account	$102,600
Federal Transportation Alternative Program (TAP)	190,950
Federal TAP Recreational Trails	5,700
Other Federal	59,850
Total (may not match Fund Estimate due to rounding)	**$ 359,100**

ATP Guidelines
Policies and Procedures Specific to the 2015 ATP

The following specific policies and procedures address the particular circumstances of the 2015 ATP:

Schedule. The following schedule lists the major milestones for the development and adoption of the 2015 ATP:

Commission adopts Fund Estimate	March 26, 2015
Commission adopts ATP Guidelines	March 26, 2015
Call for projects	March 26, 2015
Applications due to Caltrans	June 1, 2015
Commission Approves/Rejects MPO Optional Guidelines	June 25, 2015
CTC Staff recommendations for Statewide and Small Urban and Rural Components	September 15, 2015
Commission adopts Statewide and Small Urban and Rural Components	October 21, 2015
MPO programming recommendations to CTC	November 16, 2015
Commission adopts MPO selected projects	January 20-21, 2015

ATTACHMENTS TO 2015 ATP MPO STAFF RECOMMENDATIONS

- **MPO Component Staff Recommendation (8 of 9 MPOs)**. Includes the proposed new programming for the MPO component by MPO and by County with the exception of SCAG. SCAG's programming will be in a separate agenda item.

- **MPO Submittals**.
  - Fresno Council of Governments
  - Kern Council of Governments
  - Metropolitan Transportation Commission
  - Sacramento Area Council of Governments
  - San Diego Association of Goverments
  - San Joaquin Council of Governments
  - Stanislaus Council of Governments
  - Tulare County Association of Governments

January 20-21, 2016

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of 2015 Active Transportation Program Metropolitan Planning Organization Component

Resolution No. G-16-04

2.1 WHEREAS Streets and Highways Code Section 2384 requires the California Transportation Commission to adopt a program of projects to receive allocations under the Active Transportation Program (ATP), and

2.2 WHEREAS pursuant to Section 2384, the 2015 ATP is a four-year program covering program years 2015-16, 2016-17, 2017-18, and 2018-19, and

2.3 WHEREAS pursuant to Section 2381, the program will be funded by state and federal funds from appropriations in the annual budget, as estimated in the ATP Fund Estimate adopted by the Commission on March 26, 2015, and

2.4 WHEREAS pursuant to Section 2382, the Commission adopted ATP guidelines, to be applicable to the 2015 ATP development process on March 26, 2015, and adopted Metropolitan Planning Organization (MPO) amended guidelines on May 28, 2015, and June 25, 2015, and

2.5 WHEREAS the 2015 ATP Fund Estimate provided $359.100 million in ATP programming capacity to be apportioned to Statewide (50%), Small Urban & Rural (10%) and MPO (40%) components, and

2.6 WHEREAS pursuant to Section 2382(c), no less than 25% of overall program funds will benefit disadvantaged communities during each program cycle, and

2.7 WHEREAS the total amount programmed in each fiscal year may not exceed the amount specified in the adopted Fund Estimate, and

2.8 WHEREAS the Commission adopted the 2015 ATP, Statewide and Small Urban & Rural components on October 21, 2015 consisting of 114 projects totaling $215,447,000 of ATP funds, and

2.9 WHEREAS the Southern California Association of Governments requested their program recommendations be adopted as a separate item and, therefore, Commission staff recommendations for the 2015 ATP MPO component do not include the Southern California Association of Governments program, and

2.10 WHEREAS the staff recommendations conform to the Fund Estimate and other requirements of statute for the ATP.

2.11 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2015 ATP MPO component, to include the program described in the staff recommendations, including the attachments to this resolution, and

2.12 BE IT FURTHER RESOLVED that having a project included in the adopted 2015 ATP MPO component is not authorization to begin work on that project. Contracts may not be awarded and/or work cannot begin until an allocation is approved by the Commission for a project in the adopted program, and

2.13 BE IT FURTHER RESOLVED that the MPO contingency lists are not recommended for programming and are included for information only, and

2.14 BE IT FURTHER RESOLVED that if available funding is less than assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed, and

2.15 BE IT FURTHER RESOLVED that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2015 ATP MPO component, consistent with the Fund Estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the March 16-17, 2016 meeting.

MPO COMPONENT

STAFF RECOMMENDATION

2015 Active Transportation Program - MPO Component - 8 of 9 Large MPOs

CTC STAFF RECOMMENDATION

($1,000s)

MPO	Co	Agency	Project Title	Total Project Cost	Total Fund Request	SOF	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
FCOG	FRE	Selma	Active Transportation Plan; Throughout the City of Selma	100	88	SOF	88				88			88	88		
FCOG	FRE	Coalinga	Close Sidewalk Gaps and Construct ADA Ramps	393	323	SOF		323			323			323		323	
FCOG	FRE	Fresno	Sidewalk Installation; Ashlan from Effie to SR 41	269	238	SOF	7	49	182	32	182	7	17	238			
FCOG	FRE	Selma	Install various ped safety facilities in the City of Selma	469	468		68	400			400		68	469		469	34
FCOG	FRE	Orange Cove	Install various safety facilities in the City of Orange Cove	247	247	SOF	247				215	2	30	247		247	
FCOG	FRE	Fowler	Ped crossing and other improvements; E Walter and S Temperance Ave	112	112	SOF	2	17	93		93	2	17	112			
FCOG	FRE	Fresno County	Sidewalk Installation; in Biola on G St from 5th to 7th	638	638		105	40	493	40	493	15	90	638		638	
FCOG	FRE	Fresno	Traffic signal; Cedar and Woodward Intersection	500	443		15	52	376	18	376	15	34	443			
FCOG	FRE	San Joaquin	Construct multi-purpose trail around City of San Joaquin	259	248	SOF	43	205			205	5	38	249			
FCOG	FRE	Firebaugh	Trail Rehab and Ped Improve; San Joaquin River from 9th to River	375	371		25	39	307		307	25	39	371			
FCOG	FRE	Clovis	Construct trail along SR 168 Shepherd Ave to DeWolf Ave	852	591		15	576			576	4	11				
FCOG	FRE	Kingsburg	Bike/Ped trail; 10th Ave from Stroud to S of Skansen St	166	166	SOF	22	35	109	35	109	2	20	166			
KCOG	KER	Kern County	Kern River Parkway Bike Trail Western Extension Phase 1	4,499	3,549			500	3,049		3,049	500		3,549			
MTC	ALA	Alameda Co PW	Castro Valley Elementary Safe Routes to School	2,530	250	SOF		250					250			250	
MTC	ALA	Alameda Co PW	Creekside MS Safe Routes to School	647	475	SOF			475		475					475	
MTC	ALA	Alameda Co PW	Stanton ES Safe Routes to School	2,349	300	SOF	300			30			270			300	
MTC	ALA	Oakland	Telegraph Ave Complete Streets	4,914	4,554		175	702	3,677		3,677	175	702	4,554			
MTC	CC	San Pablo	Rumrill Blvd Complete Streets Improvements	5,610	4,310			300	4,010		4,010		300	4,310			
MTC	MRN	Marin Transit	Novato Transit Facility: Ped Access and Safety Improvements	3,255	1,286	SOF	1,286				1,286						
MTC	NAP	Napa County	Napa Valley Vine Trail - St. Helena to Calistoga	9,206	6,106		48	520	5,538	40	5,538	48	480				
MTC	SF	San Francisco DPH	SF Safe Routes to School Non-Infrastructure	2,931	2,797		2,797				2,797			2,797		2,797	2,797
MTC	SF	San Francisco DPW	Lombard St Vision Zero	17,465	1,824		1,824				1,824					1,854	
MTC	SCL	San Jose	Coyote Creek Trail: Mabury to Empire	6,180	5,256		1,210		4,046		4,046		1,210	5,256			
MTC	SOL	Solano TA	SRTS Infrastructure and NI: Benicia, Rio Vista, Vallejo	3,467	3,067		125	2,942			2,942		125	3,067		3,067	400
SACOG	ED	Placerville	Upper Broadway Bike Lanes Project	2,251	1,792		10	1,782			1,782		10				
SACOG	PLA	Town of Loomis	Loomis Town Center Implementation Plan - Phase 2	1,786	1,436			1,436			1,436						
SACOG	SAC	Rancho Cordova	Rod Beaudry-Routier Bikeway Project	2,053	1,815		1,815				1,606		209	1,815			
SACOG	SAC	Rancho Cordova	Stone Creek Trail Ped Signals at Kilgore Rd and Zinfandel Dr	500	442	SOF	442				367		75				
SACOG	SAC	Sacramento County	Thomas Edison Elem SRTS - Hurley Way and Morse Ave	1,454	1,278		128	125	1,025	39	1,025	128	86	1,278			
SACOG	SAC	Sacramento	Del Rio Trail	2,500	1,260				1,260				1,260				
SACOG	YOL	Woodland	West Woodland Safe Routes to School	2,274	1,592	SOF		1,592			1,592			1,592		1,592	
SANDAG	SD	San Diego	Chollas Creek, Oak Park Branch Trail	943	943	SOF	188	755			755	97	91	943			
SANDAG	SD	SANDAG	San Diego Regional Border to Bayshore Bikeway Project	12,216	10,221			1,280	8,941	222	8,941		1,058	10,221			
SANDAG	SD	La Mesa	West La Mesa Pedestrian and Bicycle Connectivity Project	2,772	1,919	SOF	450	90	1,379	25	1,444	50	400	1,919		65	65
SJCOG	SJ	Stockton	Miner Avenue Complete Street Improvements	3,800	2,898		332	2,566			2,566		332	2,898			
StanCOG	STA	Ceres	Safe Routes to School Whitmore Corridor	924	915			79	836		836		79	915		915	
StanCOG	STA	Ceres	Ceres Canal Bike and Pedestrian Path, Phase IV	980	658		658				658			658			
StanCOG	STA	Patterson	Pedestrian Safety Improve along Las Palmas Ave and Ward Ave	671	602		52	550			550	8	44	602		602	
TCAG	TUL	Porterville	Olive Avenue Corridor Crosswalk Warning Lights Installation	360	307		307				307			307			
TCAG	TUL	Porterville	Rails to Trails Corridor Crosswalk Warning Lights Installation	142	107	SOF	107				107			107			
TCAG	TUL	Visalia	Green Acres Middle School Enhanced Crosswalk	105	79	SOF		79			79					79	
TCAG	TUL	Farmersville	Safe Routes to School Walnut Avenue Project	417	322	SOF			322		322			322		322	
TCAG	TUL	Tulare County	Earlimart Safe Routes to School Community Projects	525	159				159		159			159		159	
TCAG	TUL	Woodlake	North Valencia Safe Routes to School Improvements	1,310	895		895				895			895		895	
				105,416	**67,347**		**13,786**	**17,284**	**36,277**	**481**	**58,438**	**1,083**	**7,345**	**51,508**	**88**	**15,049**	**3,296**

SOF: State-Only Funding
RW: Right-of-Way Phase
CON: Construction Phase
PAED: Project Approval/Environmental Document Phase
PSE: Plans, Specifications & Estimate Phase
DAC: Benefit to Disadvantaged Communities
Plan: Active Transportation Plan
SRTS: Safe Routes to School
NI: Non-Infrastructure

FRESNO COUNCIL OF GOVERNMENTS

SUBMITTAL

Fresno Council of Governments

2035 Tulare St., Ste. 201 tel 559-233-4148
Fresno, California 93721 fax 559-233-9645

www.fresnocog.org

November 1 , 2015

Mr. Will Kempton, Executive Director
California Transportation Commission
1120 N Street Room 2221 (MS-52)
Sacramento, CA 95814

Attention: Laurie Waters

Subject: Fresno Council of Governments Regional Competitive Active Transportation Program of Projects

Ms. Waters:

SB 99 created the ATP focusing state and federal funds toward projects that improve public health and reduce greenhouse gas emissions. Project categories for these funds mainly include pedestrian and bike facilities or programs that enhance or encourage walking and bicycling.

The California Transportation Commission approved the Fresno Council of Governments (Fresno COG) Cycle 2 Regional Competitive Active Transportation Program (ATP) Guidelines on June 24, 2015. The Regional Competitive ATP Call for Projects was released on June 26, 2015 and closed on August 7, 2015. Twenty-three projects were submitted to Fresno COG, twelve of which are being recommended for funding for a total of $3.9 million. The Fresno COG Policy Board approved the recommended project list for the Fresno COG Regional Competitive ATP on October 22, 2015.

In administering a competitive selection process, Fresno COG is recommending twelve projects for programming that represent a broad spectrum of benefits to bicyclists and pedestrians. One of the twelve projects recommended for funding is a plan that will enhance walking or bicycling by providing detail on future infrastructure projects and safety programs, while four of the projects are specific to providing Safe Routes to Schools for students walking and bicycling to school and will provide a safety element to decrease the high accident rates throughout the Fresno County region. Of the eleven infrastructure projects on the recommended list, six are pedestrian specific such as sidewalks and ADA improvements, one will increased safety to pedestrians and cyclists with the installation of a traffic signal, and the other four represent a combination of bicycle and pedestrian improvements such as trail in areas that are disadvantaged. The ATP guidelines require that at least 25% of the funds be directed to benefit projects in disadvantaged communities; however, the Fresno County region is recommending a project list that will provide much more direct benefit to disadvantaged communities. The Fresno COG Policy Board is recommending a program of funds that directs 85% of the

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

total award benefit projects in disadvantaged communities.
The submittal of the herein recommended program of projects meets all of the requirements set-forth by the 2015 ATP Guidelines that were adopted by the California Transportation Commission on March 26, 2015.

Included with this letter are the following attachments;
Attachment A – List of the Fresno COG Regional Competitive ATP Multi-Disciplinary Advisory Group members
Attachment B – Recommended Program of Projects
Attachment C – Complete List of Submitted Projects
Attachment D – Minute Excerpt from the Fresno COG Policy Board meeting on October 22, 2015 approving the recommendation of the Regional Competitive ATP Program of Projects

This information is also available online at the Fresno COG website at www.fresnocog.org.

If any additional information is needed or if you should have any questions or comments, please feel free to call Melissa Garza at (559) 233-4148, ext. 210.

Sincerely,

Tony Boren

Tony Boren, Executive Director
Fresno Council of Governments

ATTACHMENT A

FRESNO COG REGIONAL COMPETITIVE ATP MULTI-DISCIPLINARY ADVISORY GROUP MEMBERS

2015 Active Transportation Program - Fresno Council of Governments

Multi-Disciplinary Advisory Group

Name	Title	Agency	Representing
Angela Karst	Tribal Attorney	Table Mountain Casino	Tribal Governments
Clark Thompson*	Senior Regional Planner	Fresno Council of Governments	Metropolitan Planning Organization
Danny Reed*	Project Manager	Cities of Firebaugh and San Joaquin	Local Jurisdictions - Westside Cities
Genoveva Islas-Hooker	Director	Central California Regional Obesity Prevention Program (CCROPP)	Expertise in Pedestrian Projects
Pedram Mafi*	Active Transportation Program Manager	Caltrans - District 6	State Agency
John Robertson	City Engineer	City of Reedley	Local Jurisdictions - Eastside Cities
Mark Keppler	Executive Director	Maddy Institute	Non-Governmental Organizations
Mary Gonzalez	Grants Coordinator	Fresno Unified School District	School Districts
Steven Son*	Deputy Director of Public Works	Fresno County	Local Jurisdictions - Rural Area
Nick Paladino*	Public Outreach Director	Fresno Cycling Club	Expertise in Bicycle Project
Rey Leon	Executive Director	Valley Latino Environmental Advancement Project (LEAP)	Expertise in Disadvantage Communities
Shonna Halterman	Transit General Services Manager	City of Clovis	Local Jurisdictions - Metro Area
Jill Gormley*	Traffic Engineer	City of Fresno	Local Jurisdictions - Metro Area

**Participated in Scoring Committee*

ATTACHMENT B

RECOMMENDED PROGRAM OF PROJECTS

2015 Active Transportation Program - Fresno Council of Governments
Program of Projects
Approved by the Fresno COG Policy Board 10/22/2015
($1,000s)

	Co	Agency	Project Title	Total Project Cost	Total Fund Request	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Regional Score	Federal	State
1	FRE	Selma	Active Transportation Plan; Throughout the City of Selma	$100	$88	$88				$88			$88	$88			91.83		$88
2	FRE	Coalinga*	Close sidewalk gaps and construct ADA-compliant curb ramps to remove access barriers; Surrounding the City's multi-school campus in the Eastern Half of Coalinga	$393	$323		$323			$323			$323		$323		83.33		$323
3	FRE	Fresno	Sidewalk installation; Ashlan from Effie to SR 41	$269	$238	$7	$49	$182	$32	$182	$7	$17	$238				78.60		$238
4	FRE	Selma*	Install various pedestrian safety facilities including ADA ramps, flashing crosswalk beacons, and flashing stop signals; In the City of Selma; includes multiple intersections and crossings near various school sites	$469	$468	$68	$400			$400		$68	$469		$469	$34	77.67	$469	
5	FRE	Orange Cove*	Construct traffic calming bulb-outs at 3 intersections. Install enhanced visibility crosswalk markings at 4 intersections. Install eight enhanced crossing warning signs with rapid flashing beacons at 4 intersections; City of Orange Cove at four separate locations: 4th Street & B Street to Adams, E Railroad & 11th Street, J Street & 10th Street and South & 11th Street.	$247	$247	$247				$215	$2	$30	$247		$247		75.17		$247
6	FRE	Fowler	Pedestrian crossing and other improvements; East Walter and South Temperance Avenues	$112	$112	$2	$17	$93		$93	$2	$17	$112				73.50		$111
7	FRE	Fresno County	Sidewalk installation; In the community of Biola on G Street from 5th to 7th	$638	$638	$105	$40	$493	$40	$493	$15	$90	$638		$638		72.50	$638	
8	FRE	Fresno	Traffic signal; Cedar & Woodward Intersection	$500	$443	$15	$52	$376	$18	$376	$15	$34	$443				71.00	$443	
9	FRE	San Joaquin*	Around the perimeter of the City of San Joaquin; Construct a 10-feet-wide asphalt concrete multi-purpose trail for pedestrians and bicyclists including curb ramps, bollards, pavement striping and markings, signage, lighting, benches, exercise stations, and bike racks.	$259	$248	$43	$205			$205	$5	$38	$249				69.80		$249

2015 Active Transportation Program - Fresno Council of Governments
Program of Projects
Approved by the Fresno COG Policy Board 10/22/2015
($1,000s)

	Co	Agency	Project Title	Total Project Cost	Total Fund Request	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Regional Score	Federal	State
10	FRE	Firebaugh	Trail Rehabilitation and Pedestrian Improvements; Along San Joaquin River from 9th to River Lane	$375	$371	$25	$39	$307		$307	$25	$39	$371				69.70	$371	
11	FRE	Clovis*	Shepherd Avenue to DeWolf Avenue along the north side of State Route 168, south of Harlan Ranch; Complete final design and secure NEPA approval, then construct 1.6 miles of a 12-foot wide asphalt concrete trail.	$852	$592	$15	$577			$577	$4	$11					62.42	$592	
12	FRE	Kingsburg	Bike/Pedestrian Trail; 10th Avenue from Stroud to south of Skansen Street	$166	$166	$22	$35	$109	$35	$109	$2	$20	$166				61.83		$166
TOTALS				**$4,380**	**$3,934**	**$636**	**$1,737**	**$1,560**	**$125**	**$3,368**	**$76**	**$364**	**$3,343**	**$88**	**$1,677**	**$34**		**$2,511**	**$1,422**

*Reviewed but not awarded at Statewide-level
RW: Right of Way Phase CON:
Construction Phase
PAED: Project Approval/Environmental Document Phase
PSE: Plans, Specifications & Estimate Phase DAC:
Benefit to Disadvantaged Communities Plan:
Active Transportation Plan SRTS:
Safe Routes to School
NI: Non-Infrastructure Federal:
Project federally funded
State: Project recommended for programming of state-only funds ($1,509,000 available to region)

ATTACHMENT C

COMPLETE LIST OF SUBMITTED PROJECTS

2015 Active Transportation Program - Fresno Council of Governments
Complete Project List
($1,000s)

	Co	Agency	Project Title	Total Project Cost	Total Fund Request	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Regional Score
1	FRE	Selma	Active Transportation Plan; Throughout the City of Selma	$100	$88	$88				$88			$88	$88			91.83
2	FRE	Coalinga*	Close sidewalk gaps and construct ADA-compliant curb ramps to remove access barriers; Surrounding the City's multi-school campus in the Eastern Half of Coalinga	$393	$323		$323			$323			$323		$323		83.33
3	FRE	Fresno	Sidewalk installation; Ashlan from Effie to SR 41	$269	$238	$7	$49	$182	$32	$182	$7	$17	$238				78.60
4	FRE	Selma*	Install various pedestrian safety facilities including ADA ramps, flashing crosswalk beacons, and flashing stop signals; In the City of Selma; includes multiple intersections and crossings near various school sites	$469	$468	$68	$400			$400		$68	$469		$469	$34	77.67
5	FRE	Orange Cove*	Construct traffic calming bulb-outs at 3 intersections. Install enhanced visibility crosswalk markings at 4 intersections. Install eight enhanced crossing warning signs with rapid flashing beacons at 4 intersections; City of Orange Cove at four separate locations: 4th Street & B Street to Adams, E Railroad & 11th Street, J Street & 10th Street and South & 11th Street.	$247	$247	$247				$215	$2	$30	$247		$247		75.17
6	FRE	Fowler	Pedestrian crossing and other improvements; East Walter and South Temperance Avenues	$112	$112	$2	$17	$93		$93	$2	$17	$112				73.50
7	FRE	Fresno County	Sidewalk installation; In the community of Biola on G Street from 5th to 7th	$638	$638	$105	$40	$493	$40	$493	$15	$90	$638		$638		72.50
8	FRE	Fresno	Traffic signal; Cedar & Woodward Intersection	$500	$443	$15	$52	$376	$18	$376	$15	$34	$443				71.00
9	FRE	San Joaquin*	Around the perimeter of the City of San Joaquin; Construct a 10-feet-wide asphalt concrete multi-purpose trail for pedestrians and bicyclists including curb ramps, bollards, pavement striping and markings, signage, lighting, benches, exercise stations, and bike racks.	$259	$248	$43	$205			$205	$5	$38	$248				69.80
10	FRE	Firebaugh	Trail Rehabilitation and Pedestrian Improvements; Along San Joaquin River from 9th to River Lane	$375	$371	$25	$39	$307		$307	$25	$39	$371				69.70
11	FRE	Clovis*	Shepherd Avenue to DeWolf Avenue along the north side of State Route 168, south of Harlan Ranch; Complete final design and secure NEPA approval, then construct 1.6 miles of a 12-foot wide asphalt concrete trail.	$852	$591	$15	$577			$577	$4	$11					62.42
12	FRE	Kingsburg	Bike/Pedestrian Trail; 10th Avenue from Stroud to south of Skansen Street	$166	$166	$22	$35	$109	$35	$109	$2	$20	$166				61.83

2015 Active Transportation Program - Fresno Council of Governments
Complete Project List
($1,000s)

	Co	Agency	Project Title	Total Project Cost	Total Fund Request	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Regional Score
13	FRE	Reedley	Construct sidewalk, curb ramps, ADA pathways across driveways on recommended school routes. Acquire ROW for curb ramps on East Avenue. Place crosswalk markings at Various locations: S. East-Lincoln to August, N. Frankwood-North to D St/10th, Myrtle-Del Altair to East.	$538	$538	$47	$64	$427	$18	$427	$37	$56	$538		$538		58.25
14	FRE	Fresno	Traffic signal; Tulare & L and Fresno & L Intersections	$925	$819	$28	$66	$725		$725	$28	$66	$819				58.20
15	FRE	Fresno County*	Install pedestrian path; In the community of Lanare on Chateau-Fresno, Garfield, Grantland, and Mount Whitney Avenues.	$934	$934	$25	$159	$750	$25	$750	$25	$134	$934		$934		57.60
16	FRE	Fresno County*	Construct 4' sidewalk; In the community of Calwa on Laurite Ave (both sides), Ninth St (west side), Tenth St (east side), Eleventh St (both sides), and Eugenia Avenue (both sides).	$1,347	$1,347	$30	$239	$1,078	$40	$1,078	$30	$199	$1,347		$1,347		55.90
17	FRE	Fresno County*	Install sidewalk, relocate existing school flashing beacons, install school crossing and modify existing school crossing; On Grantland Avenue south of Freeway 99	$592	$592	$10	$152	$430	$71	$430	$10	$81	$592		$592		54.70
18	FRE	Fowler	Bike/Pedestrian Trail; Golden State from Adams to Clayton	$240	$240	$3	$39	$199		$199	$3	$39	$240				54.25
19	FRE	Fresno	Traffic signal; Divisadero & Mariposa Intersection	$545	$482	$17	$39	$427		$427	$17	$39	$482				52.40
20	FRE	Fresno County*	Install pedestrian path for Wawona and Powers-Ginsburg schools; On Thorne and Santa Fe Avenues	$824	$824	$20	$174	$630	$60	$630	$20	$114	$824		$824		45.80
21	FRE	Huron**	Construct roundabout including sidewalks and crosswalks at Intersection of Lassen Avenue and 4h Street	$1,953	$1,894	$400	$1,494		$110	$1,494	$110	$180	$1,894				0.00
22	FRE	CSUF**	Design and construct separated bike lanes along north and south edges of Barstow Avenue; Barstow Avenue; Maple to N. Chestnut	$631	$631	$631				$537		$94	$631				0.00
23	FRE	Mendota**	Road realignment at Derrick & 7th	$582	$582	$582				$552	$3	$27	$582				0.00
TOTALS				**$13,491**	**$12,816**	**$2,429**	**$4,163**	**$6,226**	**$449**	**$10,617**	**$359**	**$1,392**	**$12,227**	**$88**	**$5,912**	**$34**	

*Reviewed but not awarded at Statewide-level
**Not scored

ATTACHMENT D

FRESNO COG POLICY BOARD MINUTE EXCERPT FROM OCTOBER 22, 2015 MEETING

Fresno Council of Governments

2035 Tulare St., Ste. 201 tel 559-233-4148
Fresno, California 93721 fax 559-233-9645

www.fresnocog.org

Fresno COG Policy Board

Executive Minutes - EXCERPT

Date: Thursday, October 22, 2015
Time: 5:30 PM
Place: COG Sequoia Conference Room
2035 Tulare St., Suite 201, Fresno, CA

Members Attending:

Mayor Nathan Magsig, City of Clovis
Mayor Ron Ramsey, City of Coalinga
Mayor Craig Knight, City of Firebaugh
Mayor David Cardenas, City of Fowler
Mayor Ashley Swearengin, City of Fresno
Mayor Stephen Hill, City of Kerman
Mayor Pro Tem Bruce Blayney, City of Kingsburg
Mayor Pro Tem Sergio Valdez, City of Mendota
Mayor Victor Lopez, City of Orange Cove Mayor
Pro Tem Raul Villanueva, City of Parlier
Councilmember Robert Beck, City of Reedley
Mayor Amarpreet Dhaliwal, City of San Joaquin
Mayor Pro Tem Raul Cantu, City of Sanger
Mayor Scott Robertson, City of Selma Supervisor
Henry Perea, County of Fresno

Gail Miller, Caltrans Arthur
Wille, Legal Counsel
Tony Boren, Executive Director

Absent: Mayor Sylvia Chavez, City of Huron

QUORUM: At the start of the meeting there were 12 members present representing 41.73% of the population and there was a quorum to conduct business. (Clovis, Coalinga, Firebaugh, Fowler, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Selma and Fresno County)

Mayor Dhaliwal (San Joaquin), Chair, called the meeting to order at 5:30

B. Cycle 2 Fresno COG Regional Competitive Active Transportation Program-Recommendation for Program of Projects [Garza] [ADOPT]

Ms. Chargin also presented this item. The Call for Projects for the Regional ATP was initiated on June 26th and closed on August 7th. The ATP Multi-Disciplinary Advisory Group (MAG) formed a scoring committee made up of MAG members to evaluate the Active Transportation Program applications for the Fresno County region. The committee met on Wednesday Sept. 23rd and reviewed 24 applications. ***One application was withdrawn on September 25th because it will be funded through the statewide process.*

The Cycle 2 Fresno COG Regional Competitive ATP covers three years of funding, FY 16-17 through FY 18-19, making $1.3 million/year available for the Fresno COG Regional Call ($3,933,000 million total). Per the ATP legislation, at least 25% of Fresno COG's program funds must benefit projects in disadvantaged communities, that is, $328,000 per year or $984,000 in Cycle 2. The enclosed summary illustrates a recommended award for 12 projects throughout the Fresno County region. Furthermore, 85% of the funds recommended will benefit disadvantaged communities. That is, $3,341,615 of the funds are expected to benefit either disadvantaged or severely disadvantaged communities in this area.

The program of projects being recommended will go to the California Transportation Commission for their final acceptance in December. Below is the proposed schedule for adoption of the program:

- FCOG selected draft project list to TTC/PAC for recommendation of approval – October 9, 2015
- FCOG selected draft project list to FCOG Policy Board for adoption – October 22, 2015
- Deadline for MPO project programming recommendations to CTC – November 16, 2015
- CTC adopts MPO selected projects – December 9-10, 2015
- FCOG programs selected ATP projects as an amendment to the 2015 FTIP-February 2015

Following an expressed opportunity for public comment, a motion was made by Mayor Lopez (Orange Cove) and seconded by Mayor Cardenas (Fowler) to adopt the Cycle 2 Fresno COG Regional Competitive Active Transportation Program of Projects as recommended by the ATP Scoring Committee. A vote was called for and the motion carried.

KERN COUNCIL OF GOVERNMENTS SUBMITTAL

Kern Council
of Governments

November 20, 2015

Laurie Waters, Associate Deputy Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Teresa McWilliam, Program Manager, Active Transportation Program (ATP)
Department of Transportation
Mail Station 82
P. O. Box 942874
Sacramento, CA 94274-0001

RE: Minute Order Confirming Regionally Selected Active Transportation Program Project

Dear Ms. Waters and Ms. McWilliam:

We appreciate your staff's continuing support in the development of our Active Transportation Program in the Kern region. Accompany this letter is Minute Order No. 15-06 from the meeting of the Kern Council of Governments on November 19, 2015 endorsing the Council's approval of the Kern River Parkway Bike Trail Western Extension Phase I project as the regionally selected Active Transportation Program project.

The submitted project absorbs all of the available regional funding. A contingency list has been developed should this project prove to be undeliverable. As you know, Kern COG's ATP policy mirrors the Commission's adopted policy and we do not re-rank the original applications sent to the state nor do we do a separate call for projects.

If additional information or clarification is required please contact this office at your earliest convenience.

Sincerely,

AHRON HAKIMI,
EXECUTIVE DIRECTOR

Peter Smith
Regional Planner

Enclosures: Attachment A –Minute Order No. 15-06, November 19, 2015

Kern Council of Governments
1401 19th Street, Suite 300, Bakersfield, California 93301 (661) 861-2191 Facsimile (661) 324-8215 TTY (661) 832-7433 www.kerncog.org

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

MINUTE ORDER NO. 15-06

In the matter of:

REGIONALLY SELECTED ACTIVE TRANSPORTATION PROGRAM (ATP) PROJECT

I, Ahron Hakimi, Executive Director of the Kern Council of Governments, do hereby certify that the following Minute Order proposed by Councilor Couch and seconded by Councilor Smith was duly passed by said Council at an official meeting on the 19th day of November 2015.

AYES: Flores, B. Smith, Wood, Pascual, Wilke, Breeden, Prout, Krier, Wegman, Couch, Scrivner, Marquez, Parra

NOES: None

ABSTAIN: None

ABSENT: Cantu, P. Smith

Ahron Hakimi,
Executive Director
Kern Council of Governments

MINUTE ORDER

Approve the Kern River Parkway Bike Trail Western Extension Phase I Project submitted by the County of Kern as the Regionally Funded Active Transportation Program project.

Kern Council
of Governments

November 17, 2015

Laurie Waters, Associate Deputy Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Teresa McWilliam, Program Manager, Active Transportation Program (ATP)
Department of Transportation
Mail Station 82
P. O. Box 942874
Sacramento, CA 94274-0001

RE: Kern COG Cycle 2 Active Transportation Program Regional Project – Funding Revision

Dear Ms. Waters and Ms. McWilliam:

We appreciate your staff's continuing support in the development of our Active Transportation Improvement Program for the Kern region. This letter replaces the letter of November 10, 2015. The attached Project Programming Report reflects changes to the local contribution for construction and other pre-construction phases. The scope of the project remains the same.

This letter of transmittal is in regards to our 2015 Cycle 2 *Regional* Active Transportation Program project. We are in the process of receiving Board approval at our November 19, 2015 meeting but your submittal deadline was November 16, 2015. Thank you for allowing our region to submit our regional project information to you prior to our Board meeting. Staff will forward confirmation of Board approval the next day. Our Technical Advisory Committee recommends approval and we expect approval by our Board on November 19, 2015.

We also appreciate your assistance in answering our questions about our newly developed contingency list of projects for Cycle 2. As per our recent call we understand that the contingency list is only good until the Commission adopts the next statewide ATP call for projects. As you know, Kern COG's ATP policy mirrors the Commission's adopted policy and we do not re-rank the original applications sent to the state nor do we do a separate call for projects.

Sincerely,

AHRON HAKIMI,
EXECUTIVE DIRECTOR

Joseph Stramaglia,
Project Delivery Team Lead

cn=Joseph Stramaglia,
o=Kern Council of
Governments, ou,
email=jstramaglia@kerncog
.org, c=US
2015.11.17 17:04:33 -08'00'

Enclosures: Attachment A – 2015 Cycle 2 Regional ATP Project List
Attachment B – 2015 Cycle 2 Kern COG ATP Contingency List
Attachment C – Revised PPR

Kern Council of Governments
1401 19th Street, Suite 300, Bakersfield, California 93301 (661) 861-2191 Facsimile (661) 324-8215 TTY (661) 832-7433 www.kerncog.org

Attachment A – 2015 Cycle 2 Regional ATP Project List

Applicant	Project Title	Total Project Cost	Total ATP Fund Request	Eval Team Score	Q8 Deduction	Adjusted Score
Project as presented in state report for original application						
Kern County	Kern River Parkway Bike Trail Western Extension Phase I	$ 6,149,000	$4,849,000	87	0	87
Regional project as selected and financially constrained to regional limits for ATP Cycle 2						
Kern County	Kern River Parkway Bike Trail Western Extension Phase I	$ 4,499,000	$3,549,000	87	0	87

Attachment B – 2015 Cycle 2 Kern COG ATP Contingency List

Kern COG 2015 Cycle 2 ATP Contingency List						
Applicant	Project Title	Total Project Cost	Total Fund Request	Eval Team Score	Q8 Deduction	Adjusted Score
Project are as presented in state report for original application and state ranking						
Bakersfield	Bakersfield City School District Active Transportation Enhancement Program	$ 78,000	$ 77,000	86	0	86
Delano	SRTS Sidewalk Gap Closure Project	$ 689,000	$ 689,000	86	0	86
Kern County	Lake Isabella Pedestrian Improvement Project	$1,657,000	$1,177,000	84	0	84
McFarland	Kern Avenue Elementary SR2S Connectivity Program	$ 247,000	$ 247,000	84	0	84
Delano	SRTS Intersection Enhancement and Education	$ 616,000	$ 616,000	83	0	83
Tehachapi	North Tehachapi Bike Lane Connectivity Project	$1,100,000	$1,095,000	80	0	80
			$3,901,000			

This contingency list is not constrained to the estimated regional ATP share for this cycle. If there is a need to request replacement projects in the Active Transportation Program in this cycle, the ATP Technical Advisory Committee and Kern COG staff would formulate a recommendation to the Kern COG Board of Directors and request their final approval before submitting the replacment request to the Commission.

Exhibit 22-G Project Programming Request (PPR)

Date: 11/12/2015

Project Information:

Project Title:	Kern River Parkway Bike Trail Western Extension Phase I				
District	County	Route	EA	Project ID	PPNO
06	KERN	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)			100	100	500			700
PS&E				200	200			400
R/W					350			350
CON						3,049		3,049
TOTAL			100	300	1,050	3,049		4,499

Notes: The ATP application showed alternative routes for the Bike Trail Extension. This revised PPR reflects the cost of the more affordable alternative that has been determined to be feasible after further discussions with Caltrans. A portion of the bike path will be constructed along SR43.

ATP Funds: Infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)					500			500
PS&E								
R/W								
CON						3,049		3,049
TOTAL					500	3,049		3,549

Funding Agency: ATP

Notes:

ATP Funds: Non-infrastructure Cycle 2

Program Code: 20.30.720

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency: Caltrans

Notes:

ATP Funds: Plan Cycle 2

Program Code: 20.30.720

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency: Caltrans

Notes:

ATP Funds: Previous Cycle

Program Code: 20.30.720

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency: Caltrans

Notes:

Fund No.1: Future Cycles

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes: Fund type (if known):

Exhibit 22-G Project Programming Request (PPR)

Date: 11/12/2015

Project Information:

Project Title:	Kern River Parkway Bike Trail Western Extension Phase I				
District	County	Route	EA	Project ID	PPNO
06	KERN	VAR			

Fund No. 2: Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)			100	100				200
PS&E				200	200			400
R/W					350			350
CON								
TOTAL			100	300	550			950

Program Code:

Funding Agency: Local Fund

Notes:

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

METROPOLITAN TRANSPORTATION COMMISSION

SUBMITTAL

2015 REGIONAL COMPETITIVE ACTIVE TRANSPORTATION PROGRAM (rATP)

Cycle 2

MTC Resolution No. 4172, Revised

For the Nine-County San Francisco Bay Area Region
Fiscal Year 2016-17, FY 2017-18, and FY 2018-19

METROPOLITAN

TRANSPORTATION

COMMISSION

October 28, 2015

http://www.mtc.ca.gov/funding/ATP

METROPOLITAN TRANSPORTATION COMMISSION
Joseph P. Bort MetroCenter • 101 Eighth Street • Oakland, CA 94607-4700
Tel. 510.817.5700 • TDD/TTY 510.817.5769 • e-mail info@mtc.ca.gov

METROPOLITAN
TRANSPORTATION
COMMISSION

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Federal D. Glover
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San Francisco Mayor's Appointee

Amy Rein Worth
Cities of Contra Costa County

Steve Heminger
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

December 16, 2015

Will Kempton, Executive Director
California Transportation Commission
1120 N Street, Room 2221 – MS 52
Sacramento, CA 95814

Attention: Laurel Janssen

Dear Mr. Kempton:

With this letter, I am pleased to transmit MTC's adopted program of projects for the 2015 Regional Active Transportation Program (rATP), Cycle 2.

The 2015 ATP Fund Estimate, as revised, identified about $30 million of programming capacity to the region. Following the competitive Call for Projects, MTC staff received 107 applications, requesting $218 million. Based on a thorough evaluation by MTC's multi-disciplinary evaluation committee, MTC adopted the Cycle 2 rATP on October 28, 2015. MTC requests that the CTC approve MTC's rATP list at its meeting in January 2016.

As allowed by our Regional Guidelines, adopted by MTC in February 2015, MTC also adopted a list of contingency projects in case there are any project failures or savings. As adopted, the Contingency List includes nine projects totaling $28.8 million.

Note that MTC will consider a minor revision in January to correct $30,000 in overprogramming, and update the Contingency List. MTC staff will transmit the revised program of projects as soon as possible.

Please feel free to contact me at (510) 817-5722, or MTC's ATP Program Manager, Kenneth Kao, at (510) 817-5768 if you need further information about our regional program. We look forward to working with you in finalizing the 2015 rATP and delivering the selected projects.

Sincerely,

Anne Richman
Director, Programming & Allocations

AR:KK

cc: Ray Zhang, Caltrans HQ
Bijan Sartipi, Caltrans District 4

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2015 Regional Active Transportation Program (rATP)

Introduction

METROPOLITAN TRANSPORTATION COMMISSION
2015 REGIONAL ACTIVE TRANSPORTATION PROGRAM (RATP)
CYCLE 2

INTRODUCTION
OCTOBER 28, 2015

Attached is the Metropolitan Transportation Commission's (MTC's) proposal for the 2015 Regional Active Transportation Program (rATP). The State established the Active Transportation Program (ATP) in September 2013. The ATP funding is distributed as follows:

- 50% to the state for a statewide competitive program ("Statewide Competitive ATP");
- 10% to the small urban and rural area competitive program to be managed by the state; and
- 40% to the large urbanized area competitive program, with funding distributed by population and managed by the Metropolitan Planning Organization ("Regional ATP").

MTC is responsible for developing the region's guidelines for the Regional ATP, and for submitting the projects to the California Transportation Commission (CTC) for adoption. CTC approved MTC's Regional ATP Guidelines in March 2015, and applications for the Regional Program were due to MTC on June 1, 2015. About $30 million is available for programming under the 2015 (Cycle 2) Regional ATP.

MTC received 107 applications totaling over $218 million in response to the Regional ATP Call for Projects. Of these, one project was withdrawn by the project applicant, and the State funded eight applications though the Statewide Competitive ATP. MTC staff worked with a multi-disciplinary group of evaluators to score and rank the applications.

MTC's 2015 rATP submittal includes the following sections:

- 2015 rATP Project List
- MTC Regional ATP Guidelines and Program Adoption– MTC Resolution No. 4172, Revised
- Project Programming Request (PPR) Forms for all projects

The projects are consistent with the Guidelines set forth in MTC Resolution No. 4172, Revised, the Statewide ATP Guidelines adopted by the CTC in March 2015, and MTC's Regional Transportation Plan (RTP), *Plan Bay Area*, which was developed pursuant to Government Code Section 65080.

2015 rATP Project Screening
MTC staff performed an initial screening check on all received projects and determined that all project applications received met the deadline. After the deadline, the San Francisco MTA requested withdrawing the John Yehall Chin Safe Routes to School project. MTC's evaluation panel did not review the withdrawn project.

Application Summary
The applications MTC received for the Regional ATP Call for Projects are broken down by county in Table 1, below. The full list is included in Attachment 1 to this Introduction.

Table 1: Applications Received by County

County	Number of Applications Submitted	% of Total	Amount of ATP Funding Requested ($1,000s)	% of Total
Alameda	26	24.3%	$41,095	18.8%
Contra Costa	22	20.6%	$46,955	21.5%
Marin	6	5.6%	$10,573	4.8%
Napa	3	2.8%	$7,203	3.3%
San Francisco*	9	8.4%	$31,935	14.6%
San Mateo	11	10.3%	$27,702	12.7%
Santa Clara	17	15.9%	$25,678	11.8%
Solano	7	6.5%	$18,715	8.6%
Sonoma	6	5.6%	$8,173	3.7%
Total	107	100.0%	$218,029	100.0%

Project Selection
Per the State Competitive ATP Guidelines, MTC solicited volunteer assistance to evaluate the Regional ATP program. The 21-member multi-disciplinary evaluation committee was composed of staff representatives from MTC, county and city government, transit operators, and non-profit advocacy organizations (see Attachment 2 for the list of agencies that the advisory committee members represented).

Each application was assigned to a team of three members of the advisory committee, and in order to ensure an objective review, applications were assigned to evaluators from another county when possible, and not assigned to an evaluator from the sponsor agency. The team then met and agreed to a consensus score. Staff ranked all responsive applications from highest to lowest based on the consensus score.

The MTC review team used the same evaluation form and scoring criteria as the Statewide Competitive ATP, plus an additional 10 maximum points for complete streets policy consistency, environmental documentation, and regional priorities, such as bike share expansion, Bay Trail and Regional Bike Network build-out, and multi-jurisdictional projects.

Statewide Competitive ATP Results

Concurrent with the Regional ATP process, the CTC released the staff recommendations for the Statewide Competitive ATP projects on September 15, 2015. CTC funded eight projects in the MTC region for a total of $20 million, out of a statewide program of $180 million. Those projects that CTC approved were removed from further Regional ATP evaluation. The CTC adopted the Statewide ATP list of projects on October 21, 2015. The projects funded are listed in Table 2, below.

Table 2: Approved Statewide ATP Projects in the Bay Area

County	Agency	Description	Funded Amount ($1,000s)
Alameda	Berkeley	9th Street Bicycle Blvd Pathway Extension, Ph. 2	$850
Alameda	Oakland	19th Street BART to Lake Merritt Urban Greenway	$4,583
Contra Costa	Contra Costa County	Rio Vista Elementary School Pedestrian Connection	$600
Contra Costa	Contra Costa County	Bailey Rd/SR-4 Interchange Bicycle/Pedestrian Improvements	$4,160
Contra Costa	Richmond	Yellow Brick Rd in Richmond's Iron Triangle	$6,209
San Mateo	Daly City	Central Corridor Bicycle/Pedestrian Safety Improvements	$2,019
San Mateo	San Mateo County	Redwood City 2020 Sustainable Transportation Encouragement Program (STEP)	$966
San Mateo	South San Francisco	Linden/Spruce Ave Traffic Calming Improvements	$868
		Total	$20,255

Regional ATP Project Selection
Based on the evaluation team's consensus score of each application, MTC ranked all applications in from highest to lowest. MTC approved funding the highest-scoring projects, which are detailed in Table 3 below. Further analysis of the adopted rATP is included in Table 4.

MTC's adopted list fully funds 10 projects and partially funds 1 project for a total of $30 million. The Lombard Street Vision Zero project sponsored by the San Francisco Department of Public Works requested $3.8 million in ATP funds; however, only $1.9 million of ATP remains after funding higher-scoring projects. Therefore, MTC partially funded the Lombard Street project at $1.9 million. San Francisco has indicated that it can deliver the project with the lower amount; however, should funds be available from other projects (for instance, due to ineligible cost items) before CTC's approval of the MTC's rATP, MTC may augment funding for the Lombard Street project up to the full requested amount.

Table 3: MTC's Adopted 2015 (Cycle 2) Regional ATP

County	Sponsor	Project	Funding Amount ($1,000s)
Alameda	Alameda County Public Works	Castro Valley Elementary Safe Routes to Schools (Design Only)	$250
Alameda	Alameda County Public Works	Creekside Middle School Safe Routes to Schools	$475
Alameda	Alameda County Public Works	Stanton Elementary School Safe Routes to Schools (Design and ROW Only)	$300
Alameda	City of Oakland	Telegraph Avenue Complete Street Improvements	$4,554
Contra Costa	City of San Pablo	Rumrill Boulevard Complete Streets Improvements	$4,310
Marin	Marin Transit	Pedestrian Access and Safety Improvements for the Downtown Novato Bus Transit Facility	$1,286
Napa	Napa County TPA	Napa Valley Vine Trail - St. Helena to Calistoga	$6,106
San Francisco	San Francisco Dept. Public Health	SF Safe Routes to Schools 2017-2019 Non-Infrastructure Project	$2,797
San Francisco	San Francisco Public Works	Lombard Street Vision Zero Project (Partial Funding)	$1,854
Santa Clara	City of San Jose	Coyote Creek Trail - Mabury to Empire	$5,256
Solano	Solano Transportation Authority	Safe Routes to Schools Infrastructure and Non-infrastructure in the Cities of Benicia, Rio Vista & Vallejo	$3,067
		Total	$30,255

Table 4: MTC Regional ATP - Analysis

County	Number of Regional ATP Projects	% of Total	Amount of Regional ATP Projs ($1,000s)	% of Total
Alameda	4	36.4%	$5,579	18.4%
Contra Costa	1	9.1%	$4,310	14.2%
Marin	1	9.1%	$1,286	4.3%
Napa	1	9.1%	$6,106	20.2%
San Francisco	2	18.2%	$4,651	15.4%
San Mateo	0	0.0%	$0	0.0%
Santa Clara	1	9.1%	$5,256	17.4%
Solano	1	9.1%	$3,067	10.1%
Sonoma	0	0.0%	$0	0.0%
Total	11	100.0%	$30,255	100.0%

Broad Spectrum of Projects Benefiting Bicyclists and Pedestrians
The selected project list of 11 projects represents a broad spectrum of projects that benefit pedestrians and bicyclists. Funding includes almost $9 million of rATP funds for projects that promote safe walking and bicycling to schools (Safe Routes to School type projects). Other project types include regional project trail connections and completions (including the Napa Vine Trail (Napa County) and Coyote Creek Trail (Santa Clara County)), complete streets improvements (Alameda and Contra Costa Counties), and transit access improvements for bicyclists and pedestrians (Marin County).

Contingency Project List
As approved in MTC's Regional ATP Guidelines, MTC also adopted a list of contingency projects, ranked in priority order based on the project's evaluation score. MTC intends to fund projects on the contingency list should there be any project failures or savings in the 2015 (Cycle 2) Regional ATP. This will ensure that the Regional ATP will fully use all ATP funds, and that no ATP funds are lost to the region. The list of contingency projects is listed under Table 5, below.

Table 5: MTC Regional ATP – Contingency List

MTC Score	County	Sponsor	Project	Contingency Amount ($1,000s)
91.7	San Francisco	San Francisco DPW	Lombard St Vision Zero *Remaining Amount*	$1,946
91.6	Alameda	ACTC	East Bay Greenway (PS&E Only)	$4,125
91.0	Contra Costa	Contra Costa Co	Pacheco Blvd Sidewalk Gap Closure Ph III	$759
91.0	San Francisco	SFMTA	SE SF Multi-Modal Safety Upgrades	$10,164
91.0	Alameda	Piedmont	Pedestrian Safety & Bike Lane Implementation	$3,062
91.0	Santa Clara	San Jose	ATP Safety and Behavior Change Campaign	$889
90.0	Alameda	Alameda Co PW	Somerset Ave School Corridor SRTS (PS&E Only)	$330
90.0	Contra Costa	Richmond	Goodrick Ave Bay Trail Gap Closure	$1,271
89.5	Solano	Solano TA	Bay /Napa Vine Trail Gap Closure (Vallejo/Amer Cyn)	$6,208
			Total	$28,784

Consistency with ATP Fund Estimate

The ATP Fund Estimate (FE) prescribed funding amounts by type and by year, and also included a minimum amount of funds that must be programmed to projects that benefit disadvantaged communities. In the MTC region, the Regional ATP Guidelines specifies that MTC's Communities of Concern (COC) definition will be used to meet the disadvantaged community target. Table 6 details the programming amounts against the targets in the ATP FE. Note that 66% of regional ATP funding benefit Communities of Concern, greatly exceeding the 25% target. While there is no regional target for Safe Routes to Schools projects, 29% of regional ATP funding benefit SRTS type projects.

Table 6: Regional ATP Consistency with ATP Fund Estimate ($1,000s)

	FY 16-17	FY 17-18	FY 18-19	Total	FE Target	Under (Over) Target
MTC Regional ATP	7,925	4,714	17,616	30,255	30,255	0
Benefit to Communities of Concern (Disadvantaged Communities)	4,437	3,944	11,603	19,984	7,564	(12,420)
Safe Routes to Schools	5,076	3,192	475	8,743	N/A	N/A

Metropolitan Transportation Commission
2015 Regional Active Transportation Program - Cycle 2

List of Applications Received

Co	Agency	Project Title	Total Project Cost ($1,000s)	Total Fund Request ($1,000s)	MTC Reg'l Score
ALA	ACTC	East Bay Greenway	145,872	4,125	91.6
ALA	Alameda Co PW	Castro Valley Elementary SRTS	2,530	250	92.8
ALA	Alameda Co PW	Creekside MS SRTS	647	475	91.9
ALA	Alameda Co PW	CVHS SRTS	2,680	2,175	89.0
ALA	Alameda Co PW	D St SRTS	5,104	600	63.7
ALA	Alameda Co PW	Heyer Ave School Corridor SRTS	1,990	290	70.6
ALA	Alameda Co PW	Proctor ES SRTS	6,040	600	89.0
ALA	Alameda Co PW	Royal Ave SRTS	460	300	82.0
ALA	Alameda Co PW	Somerset Ave School Corridor SRTS	3,652	330	90.0
ALA	Alameda Co PW	Stanton ES SRTS	2,099	300	94.5
ALA	Alameda, City of	Clement Ave Complete Streets	5,783	5,120	79.0
ALA	Alameda, City of	Encinal HS Intersection Safety Improv	436	386	66.0
ALA	Berkeley	9th St Bicycle Blvd Ext Pathway Ph II	895	850	92.0
ALA	Berkeley	John Muir ES SRTS	382	363	84.8
ALA	Berkeley	Oxford/Jefferson ES SRTS	303	287	87.0
ALA	Berkeley	Sacramento St Pedestrian Improvement	1,766	1,678	89.0
ALA	Berkeley	San Pablo Ave Pedestrian Improvements	490	462	84.0
ALA	Berkeley	University Ave Pedestrian Improvements	824	783	79.8
ALA	EBRPD	Doolittle Dr Bay Trail - MLK, Jr Shoreline Oak	19,750	1,000	59.0
ALA	Emeryville	South Bayfront Bike/Ped Bridge	19,412	3,000	84.7
ALA	Hayward	Tennyson Bike/Ped Bridge	1,161	1,161	58.3
ALA	Oakland	19th St BART to Lake Merritt Urban Greenway	4,683	4,583	91.8
ALA	Oakland	27th St Gateway	3,293	2,913	87.4
ALA	Oakland	Park Blvd SRTS	1,760	1,448	89.0
ALA	Oakland	Telegraph Ave Complete Streets	4,914	4,554	100.0
ALA	Piedmont	Pedestrian Safety & Bike Lane Implementation	3,456	3,062	91.0

Co	Agency	Project Title	Total Project Cost ($1,000s)	Total Fund Request ($1,000s)	MTC Reg'l Score
CCC	Antioch	Delta DeAnza Regional Trail Gap Closure	624	500	52.3
CCC	Antioch	Fitzuren Rd Sidewalk Gap Closure and Bike Lane	400	300	56.0
CCC	Antioch	John Marsh ES Pedestrian Improvements	1,650	1,400	63.3
CCC	CCTA	Mokelumne Pedestrian O/C	6,139	5,424	61.7
CCC	Contra Costa Co	Appian Wy Complete Streets	5,710	5,650	81.0
CCC	Contra Costa Co	Bailey Rd/SR 4 Interchange Bike/Ped Improv	5,195	4,160	86.0
CCC	Contra Costa Co	Fred Jackson Wy 1st Mile/Last Mile Connection	4,400	4,356	89.0
CCC	Contra Costa Co	Pacheco Blvd Sidewalk Gap Closure Ph III	1,235	759	91.0
CCC	Contra Costa Co	Rio Vista ES Pedestrian Connection	905	600	96.0
CCC	EBRPD	Lone Tree Pt Bay Trail - Hercules to Rodeo CCC	2,458	378	73.0
CCC	El Cerrito	SRTS for Summit K2	1,170	1,170	81.0
CCC	Lafayette	Pleasant Hill Rd. Complete Streets	3,967	3,480	84.0
CCC	Moraga, Town of	Moraga Way Bike/Ped Improv	892	800	88.0
CCC	Moraga, Town of	St. Mary's Rd Improvements: Rheem Blvd.-Bollinger	4,890	440	70.0
CCC	Pittsburg	Railroad Ave Multi-Use Trail	1,765	1,545	66.8
CCC	Richmond	Goodrick Ave Bay Trail Gap Closure	1,462	1,271	90.0
CCC	Richmond	Regional Transit Connectivity Improv, Harbor Wy & 16th St	2,557	2,456	67.3
CCC	Richmond	Yellow Brick Rd in Richmond's Iron Triangle	6,452	6,209	96.4
CCC	San Pablo	Rumrill Blvd Complete Streets Improv	5,610	4,310	98.0
CCC	San Ramon	Street Smarts Traffic Safety Program	426	318	84.9
CCC	Walnut Creek	Crosswalk Safety Enhancement: 5 locations	628	555	50.0
CCC	Walnut Creek	SRTS Cedro Lane Improvements	987	874	63.1
MRN	Corte Madera	Central Marin Regional Pathways Gap Closure	2,797	2,475	84.0
MRN	Marin County	Mill Valley/Sausalito Multi-Use Path	1,090	872	57.7
MRN	Marin Transit	Novato Transit Facility: Pedestrian Access and Safety Improv	3,255	1,286	94.0
MRN	Novato	North Novato SMART	982	850	51.0
MRN	San Rafael	Francisco Blvd. E/Grand Ave Bridge Ped/Bike	5,628	3,040	89.0
MRN	SMART	SMART Pathway - San Rafael (McInnis to Smith Ranch)	2,468	2,050	70.0
NAP	Napa	SR 29 Bike/Ped Undercrossing	795	698	77.9
NAP	Napa Co (NCTPA)	Napa Valley Vine Trail - St. Helena to Calistoga	9,206	6,106	95.0
NAP	St. Helena	New Sidewalk Construction	399	399	61.7

Co	Agency	Project Title	Total Project Cost ($1,000s)	Total Fund Request ($1,000s)	MTC Reg'l Score
SCL	Campbell	Eden Ave Sidewalk Improvements	520	460	70.9
SCL	Cupertino	iWalk/iBike Cupertino	2,554	2,554	66.6
SCL	Gilroy	Downtown Gilroy Specific Plan RR Alley Streetscape	1,741	1,539	58.0
SCL	Gilroy	Fifth Street Streetscape	1,120	990	81.0
SCL	Gilroy	Fourth Street Streetscape	1,110	980	69.0
SCL	Gilroy	Gourmet Alley Streetscape	2,767	2,448	81.0
SCL	Gilroy	Lions Creek Trail	1,644	1,454	80.3
SCL	Gilroy	Lions Creek Trail West	519	458	77.3
SCL	Gilroy	West Branch Llagas Creek Trail	1,580	1,398	82.7
SCL	Los Altos	Citywide SRTS	2,284	1,942	71.0
SCL	Los Altos Hills	West Fremont Rd Pathways	1,320	1,056	61.0
SCL	San Jose	ATP Safety and Behavior Change Campaign	989	889	91.0
SCL	San Jose	Coyote Creek Trail: Mabury to Empire	6,184	5,256	96.0
SCL	Santa Clara Co RDA	Fitzgerald Ave Bike/Ped Shoulder & Intersection Improv	1,500	1,100	59.0
SCL	Santa Clara Co RDA	Pedestrian Sensors - Various Locations (SCl Co)	900	700	61.0
SCL	Saratoga	Highway 9 Pedestrian Safety Improv	2,173	1,800	78.0
SCL	Sunnyvale	Interactive Audible Countdown ADA Ped Signals	770	654	64.0
SF	San Francisco DPH	SF SRTS 2017-2019 NI	2,931	2,797	92.7
~~SF~~	~~San Francisco PW~~	~~John Yehall Chin SRTS~~	~~3,189~~	~~2,635~~	0.0
SF	San Francisco PW	Lombard St Vision Zero	7,697	3,800	91.7
SF	San Francisco PW	Upper Haight Pedestrian Improvements	10,023	1,880	89.0
SF	SFMTA	SE SF Multi-Modal Safety Upgrades	27,394	10,164	91.0
SF	SFMTA	SFMTA Pedestrian Wayfinding Program	980	980	78.0
SF	SFMTA	Vision Zero NOMA/SOMA Signal Retiming	4,368	3,977	66.3
SF	SFMTA	Vision Zero SF Safer Intersections	2,780	2,780	89.2
SF	TBJPA	Transbay Transit Bike/Ped Safety and Accessibility	11,480	2,922	82.0
SM	Belmont	Ralston Ave Corridor Complete Streets	8,908	7,886	63.0
SM	Daly City DPW	Central Corridor Bike/Ped Safety Improvements	2,276	2,019	84.0
SM	East Palo Alto	University Ave Complete Streets Pilot	4,900	4,360	81.7
SM	Pacifica	Palmetto Ave Streetscape	4,900	2,900	66.0
SM	San Carlos	Hwy 101 Bike/Ped Overcrossing	4,500	3,600	86.0

Co	Agency	Project Title	Total Project Cost ($1,000s)	Total Fund Request ($1,000s)	MTC Reg'l Score
SM	San Carlos	SRTS Improvements - Arroyo and Orange Ave	685	685	81.0
SM	San Mateo Co	Redwood City 2020 STEP	966	966	89.0
SM	San Mateo, City of	Hillsdale/US-101 Bike/Ped O/C	41,918	2,655	85.6
SM	So San Francisco	Sunshine Gardens Traffic Calming Improvements	1,139	968	73.0
SM	So. San Francisco	Linden/Spruce Ave Traffic Calming Improv	1,038	868	68.8
SM	Woodside	Woodside ES Student Pathway	994	795	82.0
SOL	Fairfield	E. Tabor/Tolenas SRTS Gap Closure	1,700	1,700	87.0
SOL	Fairfield	W. Texas St Gateway Improvements	3,500	3,500	86.0
SOL	Rio Vista	Bicycle and Pedestrian Master Plan	120	100	75.0
SOL	Solano Co	Farm to Market Ph I	2,131	1,420	75.0
SOL	Solano Transportation Authorit	Bay Trail/Vine Trail Gap Closure: Vallejo to American Canyon	7,489	6,208	89.5
SOL	Solano Transportation Authorit	SR2S Insfrastructure & NI: Benicia, Rio Vista, Vallejo	3,467	3,067	92.0
SOL	Suisun	McCoy Creek Trail Improvements Ph II	2,720	2,720	79.0
SON	Santa Rosa	Jennings Ave At-Grade Bike/Ped Xing - SMART RR Tracks	2,217	1,279	75.6
SON	Sebastopol	Bike Lanes on Rte 116, City of Sebastopol	1,000	800	77.1
SON	SMART	SMART Pathway - Petaluma (Payran to Southpoint)	3,272	1,950	84.0
SON	Sonoma Co Regional Parks	Bellevue Creek Trail	1,355	1,300	76.0
SON	Sonoma County Air Pollution Di	Crocker Road Bike/Ped	2,197	1,944	63.0
SON	Sonoma County DPW	Willowside SRTS	1,700	900	79.0
107	Applications Received.	**Totals**	**532,133**	**218,029**	

Color Key

White on Black: Projects Funded by the Statewide ATP

Black on Green: Projects Recommended in the Regional ATP

~~Black Strikeout on White~~: Withdrawn Project

Metropolitan Transportation Commission
2015 Regional Active Transportation Program - Cycle 2

List of Project Evaluators

Affiliation	Description
ABAG Bay Trail Project	Recreational Trails
Alameda County Transportation Commission	Congestion Management Agency
Bay Area Rapid Transit (BART) District	Transit
California Walks	Safe Routes to School/ Pedestrian Safety
ChangeLab Solutions	Public Health
City of Albany	City
City of Menlo Park	City
City of San Jose	City
City/County Ass'n of Gov'ts of San Mateo County	Congestion Management Agency
Metropolitan Transportation Commission (1)	Metropolitan Planning Organization
Metropolitan Transportation Commission (2)	Metropolitan Planning Organization
Napa County Transportation Planning Agency	Congestion Management Agency
Petaluma Transit	Transit
MTC Policy Advisory Council (1)	Policy Advisory Council/ Paratransit
MTC Policy Advisory Council (2)	Policy Advisory Council/ Public Health
San Francisco County Transportation Authority	Congestion Management Agency
San Francisco Municipal Transportation Agency	Transit
Santa Clara Dept of Public Health	Public Health
Santa Clara Valley Transportation Authority	Congestion Management Agency
Sonoma County Bicycle Coalition	Bicycle Coalition
Transportation Authority of Marin	Congestion Management Agency

2015 Regional Active Transportation Program (rATP)

Project Summary List

Metropolitan Transportation Commission
2015 Active Transportation Program (ATP)
Cycle 2
FY 2016-17 through FY 2018-19
Regional ATP Cycle 2 List of Projects
October 2015

All numbers in thousands

Regional ATP Cycle 2 Projects (in county order)

County	Implementing Agency	Project	Regional ATP	CTC Program Information Fed/State Funds Source Federal	State	ATP	CTC Program Information FY 2016-17 PA&ED	PSE	ROW	CON	CTC Program Information FY 2017-18 PA&ED	PSE	ROW	CON	CTC Program Information FY 2018-19 PA&ED	PSE	ROW	CON
Alameda	Alameda Co PW	Castro Valley Elementary Safe Routes to School (PS&E)	$250		$250	$250						$250						
Alameda	Alameda Co PW	Creekside MS Safe Routes to School	$475		$475	$475												$475
Alameda	Alameda Co PW	Stanton ES Safe Routes to School (PS&E/ROW)	$300		$300	$300		$270	$30									
Alameda	Oakland	Telegraph Ave Complete Streets	$4,554	$4,554		$4,554	$175					$702						$3,677
Contra Costa	San Pablo	Rumrill Blvd Complete Streets Improvements	$4,310	$4,310		$4,310						$300						$4,010
Marin	Marin Transit	Novato Transit Facility: Ped Access & Safety Imps	$1,286		$1,286	$1,286				$1,286								
Napa	Napa Co (NCTPA)	Napa Valley Vine Trail - St. Helena to Calistoga	$6,106	$6,106		$6,106	$48					$480	$40					$5,538
San Francisco	San Francisco DPH	SF Safe Routes to School Non-Infrastructure	$2,797	$2,797		$2,797				$2,797								
San Francisco	San Francisco DPW	Lombard St Vision Zero *Partially Funded*	$1,854	$1,854		$1,854				$1,854								
Santa Clara	San Jose	Coyote Creek Trail: Mabury to Empire	$5,256	$5,256		$5,256		$1,210										$4,046
Solano	Solano TA	SRTS Insfrastructure & NI: Benicia, Rio Vista, Vallejo	$3,067	$2,667	$400	$3,067		$125						$2,942				
		TOTAL:	$30,255	$27,544	$2,711	$30,255	$223	$1,605	$30	$5,937	$	$1,732	$40	$2,942	$	$	$	$17,746
										$7,795				$4,714				$17,746

Regional ATP Cycle 2 Contingency List (in descending score order)

County	Implementing Agency	Project	Regional ATP	Federal	State	ATP	PA&ED	PSE	ROW	CON	PA&ED	PSE	ROW	CON	PA&ED	PSE	ROW	CON
San Francisco	San Francisco PW	Lombard St Vision Zero *Remaining Amount*	$1,946	$1,946		$1,946				$1,946								
Alameda	ACTC	East Bay Greenway (PS&E)	$4,125	$4,125		$4,125						$4,125						
Contra Costa	Contra Costa Co	Pacheco Blvd Sidewalk Gap Closure Ph III	$759		$759	$759	$100					$54						$605
San Francisco	SFMTA	SE SF Multi-Modal Safety Upgrades	$10,164	$10,164		$10,164		$1,308										$8,856
Alameda	Piedmont	Pedestrian Safety & Bike Lane Implementation	$3,062	$3,062		$3,062	$66					$377	$151					$2,468
Santa Clara	San Jose	ATP Safety and Behavior Change Campaign	$889		$889	$889				$889								
Alameda	Alameda Co PW	Somerset Ave School Corridor SRTS (PS&E)	$330		$330	$330		$330										
Contra Costa	Richmond	Goodrick Ave Bay Trail Gap Closure	$1,271	$1,271		$1,271				$1,271								
Solano	Solano TA	Bay/Napa Vine Trail Gap Closure (Vallejo/Amer Cyn)	$6,208	$6,208		$6,208	$471											$5,737
		TOTAL:	$28,754	$26,776	$1,978	$28,754	$637	$1,638	$	$4,106	$	$4,556	$151	$	$	$	$	$17,666
										$6,381				$4,707				$17,666

J:\PROJECT\Funding\T4-MAP21\MAP21 - TAP and ATP\ATP\Regional ATP\2015 rATP (Cycle 2)\Final Submittal\[03_2015 rATP2 Spreadsheet.xlsx]ATP Cycle 2- 2015-10-28

2015 Regional Active Transportation Program (rATP)

Guidelines:
Policies, Procedures and Project Selection Criteria

2015 Regional ATP Adoption

MTC Resolution No. 4172, Revised

Date: February 25, 2015
W.I.: 1515
Referred by: PAC
Revised: 10/28/15-C

ABSTRACT

Resolution No. 4172

This resolution adopts the Active Transportation Program (ATP) Regional Program Cycle 2 Guidelines and Program of Projects for the San Francisco Bay Area, for submission to the California Transportation Commission (CTC), consistent with the provisions of Senate Bill 99 and Assembly Bill 101.

This resolution includes the following attachments:

Attachment A – Guidelines: Policies, Procedures and Project Selection Criteria
Attachment B – Regional Active Transportation Program of Projects

This resolution was amended by Commission Action on October 28, 2015 to include Attachment B, the Regional Active Transportation Program of Projects.

Further discussion of these actions is contained in the Summary Sheet to the MTC Programming and Allocations Committee dated February 11, 2015 and October 14, 2015.

Date: February 25, 2015
W.I.: 1515
Referred by: PAC

RE: Adoption of Regional Active Transportation Program (ATP) Cycle 2 Guidelines and Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4172

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and periodically revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC is the designated recipient for federal funding administered by the Federal Highway Administration (FHWA) assigned to the MPO/Regional Transportation Planning Agency (RTPA) of the San Francisco Bay Area for the programming of projects (regional federal funds); and

WHEREAS, the California State Legislature passed and the Governor signed into law Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statutes 2013), establishing the Active Transportation Program (ATP); and

WHEREAS, MTC adopts, pursuant to Streets and Highways Code Section 2381(a)(1), an Active Transportation Program of Projects using a competitive process consistent with guidelines adopted by the California Transportation Commission (CTC) pursuant to Streets and Highways Code Section 2382(a), that is submitted to the CTC and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with CTC, Caltrans, operators of publicly owned mass transportation services, congestion management agencies, countywide

transportation planning agencies, and local governments, guidelines to be used in the development of the ATP; and

WHEREAS, a multi-disciplinary advisory group evaluates and recommends candidate ATP projects for MTC inclusion in the Active Transportation Program of Projects; and

WHEREAS, the ATP is subject to public review and comment; now, therefore, be it

RESOLVED, that MTC approves the guidelines to be used in the evaluation of candidate projects for inclusion in the ATP, as set forth in Attachment A of this resolution, and be it further

RESOLVED, that MTC approves the Active Transportation Program of Projects, as set forth in Attachment B of this resolution, and be it further

RESOLVED that the Executive Director or designee can make technical adjustments and other non-substantial revisions; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on February 25, 2015.

2015 Regional Active Transportation Program (rATP)

Project Programming Request (PPR) Forms

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date:	5/27/2015

Project Information:

Project Title:	Castro Valley Elementary SRTS				
District	County	Route	EA	Project ID	PPNO
4	Alameda	Anita Avenue			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				10				10
PS&E				50	250			300
R/W				25				25
CON							2,195	2,195
TOTAL				85	250		2,195	2,530

Notes:

ATP Funds Infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E					250			250
R/W								
CON								
TOTAL					250			250

Funding Agency: Alameda County

Notes:

ATP Funds Non-infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Previous Cycle

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Future Cycles

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON							1,800	1,800
TOTAL							1,800	1,800

Funding Agency: Alameda County

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/27/2015

Project Information:

Project Title:	Castro Valley Elementary SRTS				
District	County	Route	EA	Project ID	PPNO
4	Alameda	Anita Avenue			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON							395	395
TOTAL							395	395

Program Code:

Funding Agency: Alameda County

Notes:

Fund No. 3: Local Funding

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				10				10
PS&E				50				50
R/W				25				25
CON								
TOTAL				85				85

Program Code:

Funding Agency: Alameda County

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/27/2015

Project Information:

Project Title:	Creekside Middle School SRTS				
District	County	Route	EA	Project ID	PPNO
4	Alameda	Center Street			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)					5			5
PS&E					75			75
R/W					12			12
CON						555		555
TOTAL					92	555		647

Notes:

ATP Funds Infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						475		475
TOTAL						475		475

Funding Agency: Alameda County

Notes:

ATP Funds Non-infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Previous Cycle

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Future Cycles

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/27/2015

Project Information:

Project Title:	Creekside Middle School SRTS				
District	County	Route	EA	Project ID	PPNO
4	Alameda	Center Street			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 3: Local Funds

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)					5			5
PS&E					75			75
R/W					12			12
CON						80		80
TOTAL					92	80		172

Funding Agency: Alameda County

Notes:

Fund No. 4:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 5:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 6:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 7:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/27/2015

Project Information:

Project Title:	Stanton Elementary School SRTS				
District	County	Route	EA	Project ID	PPNO
4	Alameda	Stanton Avenue			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				14				14
PS&E				350				350
R/W				30				30
CON							1,955	1,955
TOTAL				394			1,955	2,349

Notes:

ATP Funds: Infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				270				270
R/W				30				30
CON								
TOTAL				300				300

Funding Agency: Alameda County

Notes:

ATP Funds: Non-infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds: Plan Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds: Previous Cycle

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds: Future Cycles

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON							1,600	1,600
TOTAL							1,600	1,600

Funding Agency: Alameda County

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/27/2015

Project Information:

Project Title:	Stanton Elementary School SRTS				
District	County	Route	EA	Project ID	PPNO
4	Alameda	Stanton Avenue			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON							355	355
TOTAL							355	355

Program Code:

Funding Agency: Alameda County

Notes:

Fund No. 3: Local Funds

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				14				14
PS&E				80				80
R/W								
CON								
TOTAL				94				94

Program Code:

Funding Agency: Alameda County

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 28-May-15

Project Information:

Project Title:	Telegraph Avenue Complete Street Improvements				
District	County	Route	EA	Project ID	PPNO
04	Alameda				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				175				535
PS&E					702			702
R/W								
CON						3,677		3,677
TOTAL				175	702	4,037		4,914

Notes:

ATP Funds	Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				175				175
PS&E					702			702
R/W								
CON						3,677		3,677
TOTAL				175	702	3,677		4,554

Program Code:

Funding Agency: Caltrans

Notes:

ATP Funds	Non-infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Plan Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 28-May-15

Project Information:

Project Title:	Telegraph Avenue Complete Street Improvements				
District	County	Route	EA	Project ID	PPNO
04	Alameda				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)						360		360
PS&E								
R/W								
CON								
TOTAL						360		360

Program Code:

Funding Agency: City of Oakland

Notes: Local match

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/26/2015

Project Information:

Project Title:	Rumrill Boulevard Complete Streets				
District	County	Route	EA	Project ID	PPNO
4	Contrta Costa	Rumrill Boulevard			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				100				100
PS&E					500			500
R/W								
CON						5,010		5,010
TOTAL				100	500	5,010		5,610

Notes:
Project Total: $5,609,749
ATP Funds: $4,309,749
City of San Pablo General Fund: $600,000
PG&E Rule 20A: $700,000
30% Match

ATP Funds: Infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E					300			300
R/W								
CON						4,010		4,010
TOTAL					300	4,010		4,310

Funding Agency:

Notes:

ATP Funds: Non-Infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds: Plan Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds: Previous Cycle

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds: Future Cycles

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/26/2015

Project Information:

Project Title:	Rumrill Boulevard Complete Streets				
District	County	Route	EA	Project ID	PPNO
4	Contrta Costa	Rumrill Boulevard			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: City of San Pablo General Fund

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				100				100
PS&E					200			200
R/W								
CON						300		300
TOTAL				100	200	300		600

Program Code:

Funding Agency: City of San Pablo

Notes: General Plan funds for Capital Imprvements Program allocated to complete the environemental review and design plans for this project.

Fund No. 3: PG&E Rule 20A

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						700		700
TOTAL						700		700

Program Code:

Funding Agency: PG&E

Notes: Rule 20A funds to be allocated towards utility undergrounding for this project.

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

04-Marin County Transit District-1

Date: 5/15/2015

Project Information:

Project Title:	Pedestrain Access & Safety Improvements for the Downtown Novato Bus Transit Facility				
District	County	Route	EA	Project ID	PPNO
04	MRN	Redwood Blvd			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON			985	2,270				3,255
TOTAL			985	2,270				3,255

Notes:

ATP Funds	Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				1,286				1,286
TOTAL				1,286				1,286

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

ATP Funds	Non-infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Plan Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Attachment B - PPR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

04-Marin County Transit District-1

Date: 5/15/2015

Project Information:

Project Title:	Pedestrain Access & Safety Improvements for the Downtown Novato Bus Transit Facility				
District	County	Route	EA	Project ID	PPNO
04	MRN	Redwood Blvd			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Measure A Local Sales Tax

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				197				197
TOTAL				197				197

Program Code:

Funding Agency: Marin County Transit District

Notes:

Fund No. 3: Lifeline PTMISEA

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON			985	787				1,772
TOTAL			985	787				1,772

Program Code:

Funding Agency: Marin County Transit District

Notes: State Bond Funds- awarded by CMA via regional program

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Attachment B - PPR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: May 17. 2015

Project Information:

Project Title:	Napa Valley Vine Trail - St Helena to Calistoga				
District	County	Route	EA	Project ID	PPNO
4	NAPA	SR29			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)	200			60				260
PS&E		50	50	120	480			700
R/W		20	30	10	40			100
CON					1,304	6,842		8,146
TOTAL	200	70	80	190	1,824	6,842		9,206

Notes:

ATP Funds: Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				48				48
PS&E					480			480
R/W					40			40
CON						5,538		5,538
TOTAL				48	520	5,538		6,106

Program Code:

Funding Agency:

Notes:

ATP Funds: Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds: Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds: Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds: Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: May 17. 2015

Project Information:

Project Title:	Napa Valley Vine Trail - St Helena to Calistoga				
District	County	Route	EA	Project ID	PPNO
4	NAPA	SR29			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)	200			12				212
PS&E		50	50	120				220
R/W		20	30	10				60
CON					1,054	804		1,858
TOTAL	200	70	80	142	1,054	804		2,350

Program Code:

Funding Agency: Napa Valley Vine Trail Coalition

Notes:

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						350		350
TOTAL						350		350

Program Code:

Funding Agency: Napa County

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON					150			150
TOTAL					150			150

Program Code:

Funding Agency: City of Calistoga

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						150		150
TOTAL						150		150

Program Code:

Funding Agency: City of St Helena

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON					100			100
TOTAL					100			100

Program Code:

Funding Agency: Bay Area Ridge Trail

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/28/2015

Project Information:

Project Title:	SF Safe Routes to School 2015-2017 Non-Infrastructure Project				
District	County	Route	EA	Project ID	PPNO
4	San Francisco	N/A			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				2,797	67	67		2,931
TOTAL				2,797	67	67		2,931

Notes:

ATP Funds	Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds	Non-Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				2,797				2,797
TOTAL				2,797				2,797

Program Code

Funding Agency

Notes:

ATP Funds	Plan Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/28/2015

Project Information:

Project Title:	SF Safe Routes to School 2015-2017 Non-Infrastructure Project				
District	County	Route	EA	Project ID	PPNO
4	San Francisco	N/A			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 3: San Francisco City and County General Fund

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON					67	67		134
TOTAL					67	67		134

Program Code:

Funding Agency: SFDPH and SFUSD

Notes: Leveraged amount listed in Part A and B

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Exhibit 22-G Project Programming Request (PPR)

Date: 11/12/2015

Project Information:

Project Title:	Lombard Street Vision Zero Project				
District	County	Route	EA	Project ID	PPNO
04	SF	101			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)		50	114					164
PS&E			1,591					1,591
R/W								
CON			33	15,590				15,623
TOTAL		50	1,825	15,590				17,465

Notes:

ATP Funds	Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				1,854				1,854
TOTAL				1,854				1,854

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Non-infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Plan Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

Fund No.1:	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:
Funding Agency:
Notes: Fund type (if known):

Exhibit 22-G Project Programming Request (PPR)

Date: 11/12/2015

Project Information:

Project Title:	Lombard Street Vision Zero Project				
District	County	Route	EA	Project ID	PPNO
04	SF	101			

Fund No. 2: Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E			613					613
R/W								
CON			33	980				1,013
TOTAL			646	980				1,626

Program Code:

Funding Agency: SFCTA

Notes: Fund type (if known): Proposition K sales tax

Fund No. 3: 2016 STIP (Regional Share - San Francisco County)

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				1,910				1,910
TOTAL				1,910				1,910

Program Code:

Funding Agency: MTC

Notes:

Fund No. 4: ATP- Regional Contingency

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				1,946				1,946
TOTAL				1,946				1,946

Program Code:

Funding Agency:

Notes:

Fund No. 5: SFPUC

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)			114					114
PS&E			678					678
R/W								
CON				8,900				8,900
TOTAL			792	8,900				9,692

Program Code:

Funding Agency: SFPUC

Notes: Water and sewer

Fund No. 6: General Fund

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)		50						50
PS&E			300					300
R/W								
CON								
TOTAL		50	300					350

Program Code:

Funding Agency: City & County of SF

Notes:

Fund No. 7: Operating and WalkFirst funds

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)			60					60
PS&E			17					17
R/W								
CON			10					10
TOTAL			87					87

Program Code:

Funding Agency: SFMTA

Notes:

Exhibit 22-G Project Programming Request (PPR)

Date: 11/12/2015

Project Information:

Project Title:	Coyote Creek Trail (Mabury Road to Empire Avenue)				
District	County	Route	EA	Project ID	PPNO
4	SCC				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				1,610				1,610
R/W								
CON						4,570		4,570
TOTAL				1,610		4,570		6,180

Notes:

ATP Funds	Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				1,210				1,210
R/W								
CON						4,046		4,046
TOTAL				1,210		4,046		5,256

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Non-infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Plan Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720
Funding Agency: Caltrans
Notes:

Fund No.1:	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:
Funding Agency:
Notes: Fund type (if known):

Exhibit 22-G Project Programming Request (PPR)

Date: 11/12/2015

Project Information:

Project Title:	Coyote Creek Trail (Mabury Road to Empire Avenue)				
District	County	Route	EA	Project ID	PPNO
4	SCC				

Fund No. 2: Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				400				400
R/W								
CON						524		524
TOTAL				400		524		924

Program Code:

Funding Agency:

Notes: Fund type (if known):

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/26/2015

Project Information:

Project Title:	STA - SR2S Infrastructure & Non-infrastructure in the Cities of Benicia, Rio Vista & Vallejo				
District	County	Route	EA	Project ID	PPNO
04	Solano	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				422				422
R/W				18				18
CON					3,027			3,027
TOTAL				440	3,027			3,467

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				125				125
R/W								
CON					2,542			2,542
TOTAL				125	2,542			2,667

Program Code:

Funding Agency:

Notes:

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON					400			400
TOTAL					400			400

Program Code:

Funding Agency:

Notes: Requested State Only Funds

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/26/2015

Project Information:

Project Title:	STA - SR2S Infrastructure & Non-infrastructure in the Cities of Benicia, Rio Vista & Vallejo				
District	County	Route	EA	Project ID	PPNO
04	Solano	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Local fund source

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				190				190
R/W				18				18
CON								
TOTAL				208				208

Program Code:

Funding Agency: City of Vallejo

Notes:

Fund No. 3: Local fund source

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				107				107
R/W								
CON								
TOTAL				107				107

Program Code:

Funding Agency: City of Benicia

Notes:

Fund No. 4: Regional SRTS Funds

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON					85			85
TOTAL					85			85

Program Code:

Funding Agency: MTC

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

SACRAMENTO AREA OF COUNCIL GOVERNMENTS SUBMITTAL

Sacramento Area
Council of
Governments

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Suite 300
Sacramento, CA
95814

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S A C O G

November 16, 2015

Mr. Will Kempton, Executive Director
California Transportation Commission
1120 N Street
Room 2221 (MS-52)
Sacramento, CA 95814

Dear Mr. Kempton,

I am pleased to present the Sacramento Area Council of Governments' Six-County Regional Active Transportation Program (SACOG Regional ATP) project list to the California Transportation Commission for adoption. The SACOG Board of Directors unanimously approved a list of $9.615 million for projects and a contingent project list in priority order on October 29, 2015. The final recommendations approved by the Board are consistent with the recommendations from a multi-disciplinary SACOG Regional ATP Working Group. The broad spectrum of projects recommended will support active transportation by improving safety, access, and mobility for bicyclists and pedestrians of all capabilities.

The attached revised programming list shows the funding awards and years of allocation for SACOG Regional ATP projects.

If you have questions or concerns please contact José Luis Cáceres at 916.340.6215, jcaceres@sacog.org.

Sincerely,

Renée DeVere-Oki

Renée DeVere-Oki
Programming and Project Delivery Team Manager

RDO:JLC:lm

Enclosure

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Attachments

A. **SACOG Board Agenda and Actions Taken by Board (PDF)**
In lieu of a resolution, this confirms that the Board took action to approve the Regional ATP list.

B. **Board Item (PDF)**
Lists members of the multidisciplinary advisory group, describes the unbiased project selection methodology, contingency list, and all projects evaluated.

C. **Regional ATP Guidelines (PDF)**
Describes the unbiased project selection methodology in detail.

D. **Projects Recommended (Spreadsheet)**
Provides total project cost, request amount, fiscal years, phases, state only funding requests

E. **Updated Project Programming Requests (Spreadsheet)**

F. **All Projects Evaluated (Spreadsheet)**

G. **Contingency List (Spreadsheet)**

Sacramento Area Council of Governments

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SACOG Board of Directors

SACOG Board Room
1415 L Street, Suite 300
Sacramento, CA 95814

October 29, 2015 at 09:30 a.m.

The Board may take up any agenda item at any time, regardless of the order listed. Public comment will be taken on the item at the time that it is taken up by the Board. We ask that members of the public complete a request to speak form, submit it to the Clerk of the Board, and keep their remarks brief. If several persons wish to address the board on a single item, the chair may impose a time limit on individual remarks at the beginning of the discussion. Action may be taken on any item on this agenda.

Pledge of Allegiance

Roll Call: Directors Aguiar-Curry, Ashby, Buckland, Cabaldon, Clerici, Crews, Davis, Duran, Flores, Frerichs, Griego, Hesch, Hodges, Jankovitz, Joiner, Kennedy, Miklos, Peters, Powers, Samayoa, Sander, Schenirer, Serna, Slowey, Stallard, Veerkamp, West, Wheeler, Yuill, Vice Chair Rohan, Chair Saylor, and Ex-Officio Member Benipal

Public Communications: Any person wishing to address the Board on any item not on the agenda may do so at this time. After ten minutes of testimony, any additional testimony will be heard following the action items.

Consent: ◀

1. Approve Minutes of the September 17, 2015, Board Meeting
2. Approve Minutes of the September 17, 2015, Special Board Meeting
3. Approve the Transportation Development Act Claim(s) for the City of Elk Grove, City of Galt, and County of Yuba ◀(Ms. VaughanBechtold)
4. Approve Programming Awards for Federal Transit Administration Section 5310 Grants ◀(Ms. VaughanBechtold)
5. Approve Transportation Demand Management Tier 2 Funding Program ◀(Ms. Bradbury)
6. Approve Regional Active Transportation Program Projects Funding Recommendations ◀(Ms. DeVere-Oki)
7. Approve Submission of Applications for FY 2016-17 Caltrans Transportation Planning Discretionary Grants ◀(Ms. Sprowls)
8. Approve Fiscal Year 2015-16 Overall Work Program Amendment #2 ◀(Mr. Carpenter)
9. Approve Request for Proposal for Joint Regional HR Services ◀(Mr. Peterson)
10. Adoption of New SECAT Program Guidelines ◀(Mr. Johnson)
11. Authorize Contract with Virginkar and Associates for Connect Card Project Management ◀(Mr. Johnson)
12. Approve Credit Card Use Policy ◀(Mr. Johnson)
13. Approve New Classification Plan ◀(Mr. Trost)
14. Approve SACOG Board of Directors and Committee Schedule for 2016 ◀(Ms. Sloan)

Action: ◀

15. Approve Release of 2015 Flexible Funding Programming Round Recommendations for Public Review ◀ (Ms. DeVere-Oki)
16. Approve MPO Mega-Region Partnership ◀ (Ms. Sloan)

Reports:

17. Chair's Report
18. Board Members' Reports
19. Chief Executive Officer's Report

Receive And File:

20. Region Rising Conference - Friday, November 20, 2015
21. State Advocacy Update
22. Federal Advocacy Update
23. Contract Legal Services

Adjournment: The next meeting of the SACOG Board will be held on Thursday, **December 10, 2015** at 9:30 a.m. in the SACOG Board Room, 1415, L Street, Sacramento, CA.

◀ Action Requested

Prepared by:

Mike McKeever
Chief Executive Officer

Approved by:

Don Saylor
Chair

This agenda and attachments are available on SACOG's website at www.sacog.org.

The Meridian Plaza is accessible to the disabled. If requested, this agenda, and documents in the agenda packet can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact SACOG for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should contact SACOG by phone at 916-321-9000, e-mail (sacog@sacog.org) or in person as soon as possible and preferably at least 72 hours prior to the meeting. Parking is available at 15th and K Streets.

Actions

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SACOG Board Room
1415 L Street, Suite 300
Sacramento, CA 95814

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◀ Action Requested

Prepared by:

Mike McKeever
Chief Executive Officer

Approved by:

Don Saylor
Chair

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S A C O G

SACOG Board of Directors

Item #15-10-6
Consent

October 22, 2015

Approve Regional Active Transportation Program Projects Funding Recommendations

Issue: How should SACOG invest Regional Active Transportation Program funds?

Recommendation: The Transportation Committee unanimously recommends that the Board approve the Regional Active Transportation Program (ATP) recommended funding and contingency project lists, authorize the Chief Executive Officer to develop ATP transmittal documentation and submit the Program to the California Transportation Commission (CTC), and direct staff to prepare the required Metropolitan Transportation Improvement Program (MTIP) amendments.

Committee Action/Discussion: Pursuant to the passage of Senate Bill 99 and Assembly Bill 101, the Active Transportation Program (ATP) was created and is being administered by Caltrans and the California Transportation Commission (CTC). The ATP combines many federal and state funding streams previously used for bicycle, pedestrian, safety, and other related purposes into one funding stream with broad eligibilities. Approximately $359 million has been budgeted for ATP Cycle 2 across the state for the three-year period beginning with fiscal year (FY) 2017 and ending with FY 2019. Per statewide ATP guidelines, the goals of the ATP are to:

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375 (C728, §2008) and SB 391 (C585, §2009);
- Enhance public health, including reduction of childhood obesity, through the use of programs including but not limited to projects eligible for Safe Routes to School Program funding;
- Ensure that disadvantaged communities fully share in the benefits of the program; and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

All ATP funds are distributed competitively, with 50 percent of the funds channeled through a statewide competitive program, 10 percent through small urban and rural regions with populations of 200,000 or less, and the final 40 percent being distributed through metropolitan planning organizations (MPOs) in urban areas with populations greater than 200,000, such as the SACOG six-county region.

State ATP
Fifty percent of the ATP funding available over the next three years ($180 million) will be

competitively awarded for projects selected by the CTC on a statewide basis. The CTC will approve the list of projects recommended for funding through the Statewide ATP on October 21, 2015. In the SACOG region, 37 applications were submitted, requesting $61 million in funds. Following the September 15, 2015, release of funding recommendations, three applications from the SACOG region are recommended for a total $6, 396,000 (Attachment D) through the statewide competition.

Development of the 2015 Regional ATP Process
As the MPO, SACOG is responsible for the selection and recommendation of $9,615,000 in ATP projects within the six-county region. The Regional ATP is implemented collaboratively between SACOG, El Dorado County Transportation Commission (EDCTC), and Placer County Transportation Planning Agency (PCTPA).

Following the process pioneered in ATP Cycle 1, staff developed the Regional ATP process to allow local agencies to build on the State ATP application process by submitting supplemental materials in support of projects also competing for Regional ATP funds, rather than developing entirely new applications. Additionally, staff streamlined the Regional ATP call for projects and evaluation process with the Bicycle and Pedestrian Funding Program in response to local agency discussions following ATP Cycle 1. Building on input from Board committees in February 2015, staff developed policy frameworks that could implement a joint call for projects while retaining unique funding program elements related to regional policies and goals.

Board engagement on development of the Regional ATP framework culminated in the approval of the Regional ATP framework (Attachment B) by the SACOG Board and the CTC. The six-county call for projects was issued May 28, 2015, with applications due June 19, 2015. Seventeen agencies were able to take advantage of the streamlined process by submitting materials to supplement their State ATP applications for 36 projects; an additional five projects were submitted directly to the Regional ATP without first competing in the State ATP.

Evaluation and Preliminary Ranking
All project applications were screened for eligibility by SACOG, EDCTC, and PCTPA staff using the criteria identified in the Regional ATP Framework. All projects submitted were deemed eligible to compete for funding and were referred to the 11-member multidisciplinary Active Transportation Working Group (Working Group) for evaluation. The Working Group was comprised of geographically diverse volunteers with expertise in bicycle and pedestrian transportation, engineering, public health, Safe Routes to School, transit, air quality, community groups, and land use planning (Attachment C), and facilitated by a non-voting SACOG staff person.

The Working Group was charged with developing a preliminary ranked list of projects based on the Board-approved policy direction and the implementing scoring criteria. Each project was reviewed by eight Working Group members, with each application being reviewed by at least one Working Group member with each of the following expertise areas: bike/ped planning and engineering, advocacy and outreach, and project engineering. Each project was discussed by the Working Group to establish strengths, weaknesses, and clarifying questions for the project sponsors. The Working Group facilitator relayed questions to project sponsors by email and received responses through scheduled phone interviews. The facilitator documented the

responses from the phone interviews and provided written summaries to the Working Group to use in developing final project scores.

Average project scores were generated by gathering the eight final scores, omitting the high and low scores for each project, and averaging the remaining six scores. In the event that projects received the same numeric score, the Working Group ranked the tied projects to create an order of priority. The resulting ranked list was unanimously approved by the Working Group, and was shared with the Board in September as the Preliminary Rank of Regional Active Transportation Program Projects. The preliminary ranked list was later updated to remove projects recommended for statewide ATP funding; 33 projects were referred from the State ATP to the Regional ATP, in addition to five new projects submitted directly to the Regional ATP, requesting a total of $55.75 million for competitive funding.

Regional ATP Funding Recommendation and Contingency List
Seven projects totaling $9,615,000 are recommended for Regional ATP funding. Recommendations are shown in Attachment A, which was developed using the preliminary ranked list shared with the Board in September. SACOG, EDCTC, and PCTPA staff verified that the final funding recommendation complies with statewide ATP requirements that a minimum of $2.4 million (one quarter of the regional share) is recommended towards projects that benefit a disadvantaged community as defined by the statewide ATP guidelines; the final funding recommendation exceeds this minimum by including $4,685,000 benefitting disadvantaged communities. Staff will work with sponsors of these top-ranked projects to ensure accurate programming of Regional ATP funds and minimize the need for funding allocation extensions through CTC, and to mitigate the risk of losing Regional ATP funds. In order to utilize all available funds, one project is recommended for partial funding due to insufficient funds to fully fund it with Regional ATP.

Similar to Cycle 1, a contingent project list is included in conjunction with the recommended list in the event of delivery failure by any of the recommended projects. Projects awarded ATP funding must be ready to allocate funds within FY 2016-17, FY 2017-18, or FY 2018-19. If a recommended project is unable to allocate the awarded funds within the timeframe identified by the CTC or to obtain an allocation extension, a project on the contingency list would receive ATP funds in its place. In this instance, the project that failed to meet its delivery timeline would forfeit their ATP funds and would have to compete again to receive funds from the ATP or any other funding source. Inclusion on the contingent list would not guarantee funding. The contingent list would be in effect only until the adoption of the next statewide program (anticipated spring 2017). Consistent with the development of this recommended list and as a measure to utilize all available Regional ATP funding, staff would pull from the ranked project list and would recommend partially funding projects, either for early phases of project development or for reduced-scope projects as voluntarily described in the regional applications. In preparation for ATP Cycle 3, project sponsors will have the opportunity to discuss previously submitted and new proposed projects with SACOG staff to build strong applications for subsequent ATP funding rounds, and technical assistance will continue to be offered.

Programming Schedule
Following Board approval, staff will provide the CTC with approved funding recommendations by the November 16 deadline in anticipation of an adoption of MPO recommendations at the

December 9 CTC meeting. Projects in the SACOG region will then need to be amended into the MTIP, and project sponsors must be prepared to allocate ATP funds as programmed by through the CTC process.

Approved by:

Mike McKeever
Chief Executive Officer

MM:kt:ds
Attachments:
A - Ranked List of Regional ATP Projects with Scoring Details
B - Approved Regional ATP Framework
C - Active Transportation Working Group Roster
D - State ATP Awards Project List

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
Reneé DeVere-Oki, Team Manager of Programming & Project Delivery, (916) 340-6219
Victoria S. Cacciatore, Project Coordinator of Active Transportation Program, (916) 340-6214

Regional ATP Recommended Funding List (in ranking order)

Lead Agency	Title	ATP Funding Recommended	Total Project Cost	Average Score	Benefits a DAC?*
City of Rancho Cordova	Rod Beaudry - Routier Bikeway Project	$1,815,000	$2,052,851	72	Yes
Sacramento County	Thomas Edison Elementary Safe Routes to School -- Hurley Way and Morse Avenue	$1,278,000	$1,454,000	69	Yes
City of Rancho Cordova	Stone Creek Trail Pedestrian Signals at Kilgore Rd and Zinfandel Dr	$442,000	$500,000	68	No
City of Woodland	West Woodland Safe Routes to School	$1,592,000	$2,274,000	66	Yes
Town of Loomis	Loomis Town Center Implementation Plan - Phase 2	$1,436,000	$1,786,000	66	No
City of Placerville	Upper Broadway Bike Lanes Project	$1,792,000	$2,251,000	65	No
City of Sacramento	Del Rio Trail	$1,260,000	$2,500,000	65	No
	Total Funding Recommendation	***$9,615,000***			

Regional ATP Contingency List (in priority order)

Lead Agency	Title	Funding Request	Total Project Cost	Average Score	Benefits a DAC?*
City of Sacramento	Del Rio Trail	$953,000	$2,500,000	65	No
City of Folsom	Folsom/Placerville Rail Trail	$1,048,036	$1,184,036	65	No
City of Elk Grove	Laguna Creek Trail and Bruceville Road SRTS Improvements	$1,837,000	$2,076,000	65	Yes
City of Sacramento	D. W. Babcock School ATP	$1,963,000	$2,219,000	65	Yes
City of Yuba City	Franklin Ave Pedestrian Improvements	$376,188	$465,488	64	Yes
City of Sacramento	Franklin Boulevard Cycle Track	$2,028,000	$2,448,000	64	No
City of Sacramento	Northwood Elementary ATP	$3,185,000	$3,599,000	64	Yes
Sacramento County	Hazel Avenue Sidewalk Improvements	$1,239,000	$1,409,000	64	No
City of West Sacramento	Sycamore Trail Phases 2 & 3	$6,965,000	$7,867,000	63	Yes
City of West Sacramento	Clarksburg Branch Line Trail	$1,484,000	$1,685,000	62	No
Sacramento County	Folsom Cottage Sidewalk Infill Project	$1,485,000	$1,677,000	62	No
City of Elk Grove	SAFE (Streets are For Everyone!) Routes to School Project	$601,000	$679,000	61	No
El Dorado County	Cameron Park- Merrychase & Country Club Drive Ped/Bike Improvements	$793,390	$896,182	61	No
Yuba County	McGowan Parkway Bicycle Path and Pedestrian Route Improvements	$1,204,000	$1,385,000	61	Yes
City of Placerville	Placerville Drive Bicycle and Pedestrian Improvements Project	$250,000	$295,000	59	Yes
El Dorado County	EDH-El Dorado Hills Boulevard Class I Bike Path	$942,961	$1,065,132	59	No
El Dorado County	Placerville- U.S. Highway 50/Weber Creek Class I Bike Path	$1,068,529	$1,206,968	59	No
City of Davis	Safe Routes to School Infrastructure Improvements	$1,652,000	$1,867,000	58	No
Yolo County	I-80 Corridor Bicycle Route Improvements	$669,245	$788,274	58	No
City of West Sacramento	West Capitol Ave Cycletrack	$513,000	$580,000	56	Yes
City of Roseville	City of Roseville Downtown Pedestrian Bridge	$1,262,000	$3,129,000	56	Yes
City of Sacramento	Old Sacramento Gap Closure Project	$455,000	$515,000	56	Yes
City of Rancho Cordova	Cordova Park Sidewalk Project	$3,043,000	$3,625,000	56	Yes
City of Lincoln	Lincoln Boulevard Trail Bridge and Intersection Improvements	$1,193,985	$1,348,678	54	No
City of Citrus Heights	Old Auburn Road Bicycle Pedestrian Improvement Project	$3,237,722	$3,667,216	54	No
City of Elk Grove	East-West Arterial Road Bike Lane Improvements	$584,000	$660,000	53	No
City of WestSacramento	Linden Rd. Sidewalk Extension	$429,000	$486,000	50	No
City of Woodland	Sports Park Drive POC	$1,087,000	$1,228,000	48	Yes
City of Galt	Galt Bike / Pedestrian Path Gap Closure	$486,000	$550,000	44	No
Capital Southeast Connector JPA	White Rock Road Corridor Bike Path	$2,862,000	$4,278,000	39	No
City of Rocklin	Antelope Creek Elementary Safe Routes to School Project	$831,000	$991,000	37	No
UC Davis	Sprocket Bikeway Improvement	$412,000	$466,000	35	Yes

**Disadvantaged Community, as defined by the statewide ATP guidelines.*

El Dorado County Projects

City of Placerville — **Amount requested: $250,000**

Placerville Drive Bicycle and Pedestrian Improvements Project — *Total Project Cost: $295,000*

Along Placerville Dr. from west of the US 50 undercrossing to Green Valley Rd., and on Green Valley Rd. from Placerville Dr. to Mallard Ln.: Design cycle tracks and sidewalks along Placerville Dr., and sidewalk on Green Valley Rd.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**20**	30
Improving Safety for Bicyclists & Pedestrians	**16**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**5**	10
Cost Effectiveness	**6**	10
Improved Public Health	**5**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

City of Placerville — **Amount requested: $1,792,000**

Upper Broadway Bike Lanes Project — *Total Project Cost: $2,251,000*

Along Broadway between Schnell School Rd. and Jacquier Rd.: Construct a Class II bike lane along eastbound Broadway and a Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**20**	30
Improving Safety for Bicyclists & Pedestrians	**19**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**4**	10
Cost Effectiveness	**8**	10
Improved Public Health	**6**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

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El Dorado County **Amount requested: $793,390**

Cameron Park - Merrychase and Country Club Drive Ped/Bike Improvements *Total Project Cost: $896,182*

In Cameron Park, along the entire length of Merrychase Dr. and along Country Club Dr. from El Norte Rd./Trinidad Dr. to Placitas Dr.: Construct curb, gutter, and sidewalks, ADA ramps, crosswalks, crosswalk beacons, stop signs, and Class II and III bikeways adjacent to a library and two schools.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**20**	30
Improving Safety for Bicyclists & Pedestrians	**16**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**6**	10
Cost Effectiveness	**7**	10
Improved Public Health	**6**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

El Dorado County **Amount requested: $942,961**

El Dorado Hills - El Dorado Hills Blvd Class I Bike Path *Total Project Cost: $1,065,132*

In El Dorado Hills, to the west of El Dorado Hills Blvd. between Governor Dr. and the north side of Brittany Way: Upgrade existing multi-use path to a Class I multi-use trail, and construct infill Class I multi-use trail.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**16**	30
Improving Safety for Bicyclists & Pedestrians	**15**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**6**	10
Cost Effectiveness	**7**	10
Improved Public Health	**5**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

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El Dorado County

Amount requested: $1,068,529

Placerville - U.S. Highway 50/Weber Creek Class I Bike Path

Total Project Cost: $1,206,968

In Placerville adjacent to eastbound U.S. Highway 50 from Weber Creek (PM 15.5) to Forni Rd. at the U.S. Highway 50/Forni Rd./Placerville Dr. Interchange (PM 15.8): Construct the final phase of a Class I multi-use trail that will connect Missouri Flat Rd. Interchange to Forni Rd./Placerville Dr. Interchange along Highway 50 over Weber Creek.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**20**	30
Improving Safety for Bicyclists & Pedestrians	**14**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**6**	10
Cost Effectiveness	**6**	10
Improved Public Health	**7**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

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Placer County Projects

City of Lincoln

Amount requested: $1,193,985

Lincoln Blvd Trail/Bridge

Total Project Cost: $1,348,678

Along Lincoln Blvd. between Sterling Pointe and Lincoln Hills Town Center: Construct a Class I multi-use trail and bike/ped bridge.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**16**	30
Improving Safety for Bicyclists & Pedestrians	**15**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**5**	10
Cost Effectiveness	**4**	10
Improved Public Health	**5**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

City of Rocklin

Amount requested: $831,000

Antelope Creek Elementary Safe Routes to School Project

Total Project Cost: $991,000

Along S. Whitney Blvd. from Lincoln Ave. to Bryce Way, and along Springview Dr. from S. Whitney Blvd. to Antelope Creek Elementary: Construct ADA-compliant replacement sidewalk along S. Whitney Blvd. and install new curb ramps on Springview Dr.; and stripe new crosswalk (continental or ladder style) in front of school and provide a Rectangular Rapid Flash Beacon.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**10**	30
Improving Safety for Bicyclists & Pedestrians	**8**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**5**	10
Cost Effectiveness	**3**	10
Improved Public Health	**4**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

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City of Roseville

Amount requested: $1,262,000

City of Roseville Downtown Pedestrian Bridge

Total Project Cost: $3,129,000

Spanning Dry Creek, starting mid-block on Oak St. between S. Grant St. and Washington Blvd., ending in Royer Park adjacent to the existing Veteran's Hall: Construct a new pedestrian bridge with landings over Dry Creek connecting Vernon St. Town Square and Royer Park, and create pedestrian and bicycle friendly plazas.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**16**	30
Improving Safety for Bicyclists & Pedestrians	**12**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**5**	10
Improved Public Health	**6**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

Town of Loomis

Amount requested: $1,436,000

Loomis Town Center Implementation Plan - Phase 2

Total Project Cost: $1,786,000

Taylor Rd. from Horseshoe Bar Rd. to just south of Oak St.: Construct new ADA-compliant sidewalk, replace non-compliant sidewalk, new curb and gutter, 5' bike lanes, irrigation and new trees, new St. lighting, four in-Rd. warning lights at the crosswalks, and pedestrian-friendly features at intersections.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**21**	30
Improving Safety for Bicyclists & Pedestrians	**17**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**8**	10
Improved Public Health	**6**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

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Sacramento County Projects

City of Citrus Heights **Amount requested: $3,237,722**

Old Auburn Road Bicycle/Pedestrian Improvement Project (Sunrise to Garry Oak Drive) *Total Project Cost: $3,667,216*

Old Auburn Rd. between Sunrise Blvd. and Garry Oak Dr.; Fair Oaks Blvd. from Old Auburn Rd. to Villa Oak: Replace and infill curb, gutter, and sidewalk; landscape and install lighting; construct raised medians; stripe continuous Class II bike lanes; and construct ADA and pedestrian-friendly features and add bike/ped detection at intersections.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**18**	30
Improving Safety for Bicyclists & Pedestrians	**14**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**6**	10
Cost Effectiveness	**5**	10
Improved Public Health	**3**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

City of Elk Grove **Amount requested: $584,000**

East/West Arterial Road Bike Lane Improvements *Total Project Cost: $660,000*

Elk Grove Blvd., Laguna Blvd., and Bond Rd. between Harbour Point Dr. and Bradshaw Rd: Install, renovate, and remove bike lane, vehicle lane striping, and Rd.side signs to improve bicycle and pedestrian safety and mobility. Improvements include construction of new escape ramps and bike lanes.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**15**	30
Improving Safety for Bicyclists & Pedestrians	**15**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**5**	10
Cost Effectiveness	**6**	10
Improved Public Health	**6**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

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Project Scoring Detail

City of Elk Grove **Amount requested: $1,837,000**

Laguna Creek Trail and Bruceville Road SRTS Improvements *Total Project Cost: $2,076,000*

On trails along Laguna Creek from Lewis Stein Rd. to Bruceville Rd., and between Bruceville Rd., Mannington St., and Center Pkwy.: Construct sidewalks along Bruceville Rd., south of Center Pkwy to Big Horn Blvd., and north of Laguna Blvd.; construct trail extensions and gap closures of the Laguna Creek Trail.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**21**	30
Improving Safety for Bicyclists & Pedestrians	**18**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**6**	10
Cost Effectiveness	**7**	10
Improved Public Health	**7**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

City of Elk Grove **Amount requested: $601,000**

SAFE (Streets are For Everyone!) Routes to School Project *Total Project Cost: $679,000*

In various locations in the City of Elk Grove, the south area of the City of Sacramento, and southern regions of the unincorporated area of south Sacramento County: Implement a district-wide Mobile Bike Fleet, Parent Corps, Active4.me and Youth-led Middle School programs to increase active transportation in nine school attendance areas.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**18**	30
Improving Safety for Bicyclists & Pedestrians	**14**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**8**	10
Cost Effectiveness	**6**	10
Improved Public Health	**7**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

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Project Scoring Detail

City of Folsom **Amount requested: $1,048,036**

Folsom/Placerville Rail Trail *Total Project Cost: $1,184,036*

On Folsom/Placerville Rail Trail parallel to Bidwell St. between the existing Humbug-Willow Creek Trail and Scholar Way, and from Broadstone Pkwy to Iron Point Rd.: Construct approximately 1.3 miles of Class I multi-use trail.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**22**	30
Improving Safety for Bicyclists & Pedestrians	**14**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**8**	10
Cost Effectiveness	**8**	10
Improved Public Health	**7**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

City of Galt **Amount requested: $486,000**

Galt Bike / Pedestrian Path Gap Closure *Total Project Cost: $550,000*

In the area bounded by Twin Cities Rd. to the north, UP RR tracks to the south, State Route 99 to the west and Marengo Rd to the East: Complete the design and environmental for bike improvements in the northeast area of the City of Galt. Improvements include: Class II bike lanes on the west side of Marengo Rd.; Class I multi-use trail on the north side of Deadman's Gulch between Vintage Oak Ave. and Emerald Vista Dr.; and Class III bike routes along Lake Park Ave., Park Terrace Dr., Bay Shore Dr., Elk Hills Dr., Vintage Oak Ave., Cedar Flat Ave., Lake Canyon Ave., Fermoy Way, Adare Way and Emerald Vista Dr.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**13**	30
Improving Safety for Bicyclists & Pedestrians	**11**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**5**	10
Cost Effectiveness	**5**	10
Improved Public Health	**5**	10
Other Considerations	**6**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

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City of Rancho Cordova **Amount requested: $3,043,000**

Cordova Park Sidewalk Project *Total Project Cost: $3,625,000*

Along Coloma Rd, Dolecetto Dr, Ellenbrook Dr, Garrett Way, Gilbert Way, and Malaga Way in the Cordova Park Neighborhood: Construct curb, gutter, sidewalks, ADA sidewalk ramps and crosswalks; install traffic calming devices on surrounding streets of Dawes St., Dolcetto Dr., and Chase Dr.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**19**	30
Improving Safety for Bicyclists & Pedestrians	**13**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**6**	10
Cost Effectiveness	**5**	10
Improved Public Health	**6**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

City of Rancho Cordova **Amount requested: $1,814,719**

Rod Beaudry/Routier Bikeway Project *Total Project Cost: $2,052,851*

On Rod Beaudry Dr. between Goethe Park Rd. and Folsom Blvd.; Folsom Blvd. between Rod Beaudry Dr. and Routier Rd., and Routier Rd. between Folsom Blvd. and Old Placerville Rd.: Construct cycle tracks and intersection improvements along Routier Rd. and Rod Beaudry Dr.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**23**	30
Improving Safety for Bicyclists & Pedestrians	**20**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**8**	10
Improved Public Health	**7**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

City of Rancho Cordova **Amount requested: $442,000**

Stone Creek Trail Pedestrian Signals at Kilgore Rd and Zinfandel Dr *Total Project Cost: $500,000*

On the Stone Creek Community Bike Trail in the Stone Creek neighborhood: Install bike/ped actuated signals, realign multi-use trail approaches, striping, signage, and curb cuts with ADA ramps where the Stone Creek Community Bike Trail intersects Zinfandel Dr. and Prospect Park Dr.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**19**	30
Improving Safety for Bicyclists & Pedestrians	**20**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**7**	10
Improved Public Health	**6**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

City of Sacramento **Amount requested: $1,963,000**

D. W. Babcock School ATP *Total Project Cost: $2,219,000*

On Frienza Ave. from Connie Dr. to Albatross Way; Albatross Way from Frienza to Woolley Way; Woolley Way from Albatross to DW Babcock School, and Cormorant Way from DW Babcock School to Babcock Park: Install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Ave.; and construct sidewalks, curb ramps, and other access improvements for students who attend D.W.Babcock School.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**20**	30
Improving Safety for Bicyclists & Pedestrians	**18**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**5**	10
Improved Public Health	**8**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

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Project Scoring Detail

City of Sacramento **Amount requested: $2,213,000**

Del Rio Trail *Total Project Cost: $2,500,000*

Along the unused rail corridor near Freeport Blvd. from Sutterville Rd. to south of Meadowview Rd./Pocket Rd.: Design 4.5 miles of rails-to-trails project along an old railroad line through existing neighborhoods. Project would remove railroad tracks along the corridor and include grade crossings and intersection modifications at each major arterial location.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**20**	30
Improving Safety for Bicyclists & Pedestrians	**17**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**7**	10
Improved Public Health	**7**	10
Other Considerations	**6**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

City of Sacramento **Amount requested: $2,028,000**

Franklin Blvd Cycle Track *Total Project Cost: $2,448,000*

On Franklin Blvd. between Cosumnes River Blvd. and Calvine Rd.: Construct a two-way cycle track on Franklin Blvd.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**17**	30
Improving Safety for Bicyclists & Pedestrians	**18**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**7**	10
Improved Public Health	**7**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

Project Scoring Detail

City of Sacramento **Amount requested: $3,610,000**

North 12th Complete Street *Total Project Cost: $4,468,000*

On 12th St./North 12th St. from the American River to H St.; includes one block of Sunbeam Ave. and one block of Richards Blvd. to complete the connection: Construct a two-way cycle track on the west side of 12th St. between C St. and Richards Blvd. (by way of Sunbeam Ave. to Richards Blvd., connecting to Richards Blvd. and N. 12th St.) and construct a one-way, southbound cycle track on 12th between C St. and H St.; add traffic control devices, improve intersections with bike-friendly features, and add protected intersections at C St. and 12 St.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**23**	30
Improving Safety for Bicyclists & Pedestrians	**22**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**9**	10
Cost Effectiveness	**8**	10
Improved Public Health	**8**	10
Other Considerations	**9**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

City of Sacramento **Amount requested: $3,185,000**

Northwood Elementary ATP *Total Project Cost: $3,599,000*

Along El Camino Ave. and surrounding pedestrian routes to Northwood School: Construct new sidewalks along Frienza Ave., Clay St., and El Camino Ave.; add a signalized intersection with accessibility compliant crosswalks at the intersection of Clay St. and El Camino Ave., curb ramps, and other access improvements for the students of Northwood School and other area residents.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**19**	30
Improving Safety for Bicyclists & Pedestrians	**17**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**6**	10
Improved Public Health	**7**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

City of Sacramento **Amount requested: $455,000**

Old Sacramento Gap Closure Project *Total Project Cost: $515,000*

In Old Sacramento along the Sacramento Riverfront, from the boardwalk to I St. by way of going under the I St. Bridge, and connecting to pedestrian access by the California State Railroad Museum parking lot: Design a Class I multi-use trail connection along the Old Sacramento Riverfront from the boardwalk to I St. and connecting to the West Tunnel ramps access sidewalk by the California State Railroad Museum parking lot.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**17**	30
Improving Safety for Bicyclists & Pedestrians	**11**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**7**	10
Improved Public Health	**6**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

Sacramento County **Amount requested: $1,485,000**

Folsom Cottage Sidewalk Infill Project *Total Project Cost: $1,685,000*

Along the north side of Folsom Blvd. east and west of Butterfield Way adjacent to the Butterfield LRT Station, and along the north side of Cottage Way between Fulton Ave. and Watt Ave.: Construct sidewalks to complete the sidewalk network along Cottage Way, from Watt Ave. to Fulton Ave., and along Folsom Blvd., from Watt Ave. to Sunrise Blvd.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**19**	30
Improving Safety for Bicyclists & Pedestrians	**16**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**6**	10
Improved Public Health	**8**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

Sacramento County **Amount requested: $1,239,000**

Hazel Avenue Sidewalk Improvements *Total Project Cost: $1,409,000*

On Hazel Ave. between Central Ave. and Elm Ave.: Construct a Class II bike lane, a signalized mid-block crossing, and transit stop improvements in accordance with the Sacramento County Bus Stop Transition Plan.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**19**	30
Improving Safety for Bicyclists & Pedestrians	**15**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**7**	10
Improved Public Health	**7**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

Sacramento County **Amount requested: $2,088,000**

Power Inn Road Sidewalk Improvements *Total Project Cost: $2,374,000*

On Power Inn Rd. from approximately 450 feet south of Loucreta Dr. to Florin Rd.: Construct continuous sidewalks and bike lanes on Power Inn Rd., from about 450 feet south of Loucreta Dr. to Florin Rd.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**19**	30
Improving Safety for Bicyclists & Pedestrians	**20**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**9**	10
Improved Public Health	**8**	10
Other Considerations	**9**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

Sacramento County **Amount requested: $1,278,000**

Thomas Edison Elementary Safe Routes to School – Hurley Way and Morse Avenue *Total Project Cost: $1,454,000*

On Hurley Way, between Fulton Ave. and Morse Ave.: Install sidewalk infill, curb, gutter, storm inlets, curb ramps and pedestrian lighting; conduct educational walking and biking programs.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**22**	30
Improving Safety for Bicyclists & Pedestrians	**18**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**6**	10
Improved Public Health	**7**	10
Other Considerations	**9**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

Capital Southeast Connector JPA **Amount requested: $2,862,000**

White Rock Road Corridor Bike Path *Total Project Cost: $4,278,000*

Just north of White Rock Rd. between Prairie City Rd. and Carson Crossing Rd. just south of the City of Folsom/US Highway 50: Construct a Class I multi-use trail.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**10**	30
Improving Safety for Bicyclists & Pedestrians	**12**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**5**	10
Cost Effectiveness	**5**	10
Improved Public Health	**3**	10
Other Considerations	**6**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

Sutter County Projects

City of Yuba City

Amount requested: $376,188

Franklin Ave Pedestrian Improvements

Total Project Cost: $465,488

Along Franklin Ave., east of State Route 99 between South Palora Ave. and Gray Ave.: Construct sidewalks and curb ramps on north and south sides of the Rd.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**21**	30
Improving Safety for Bicyclists & Pedestrians	**18**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**4**	10
Cost Effectiveness	**7**	10
Improved Public Health	**6**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

Yolo County Projects

City of Davis — **Amount requested: $1,652,000**

Safe Routes to School Infrastructure Improvements — *Total Project Cost: $1,867,000*

Along suggested Safe Routes to School (SRTS) bike/ped routes in the vicinity of the following schools: Birch Lane E.S. (east Davis), Montgomery E.S. (south Davis), Pioneer E.S. (southeast Davis), and Emerson J.H.S (west Davis): Restripe/repaint crosswalks, add hi-vis signage and flashing beacons, and add intersection improvements (e.g. two-stage left-turn boxes) and other safety treatments designated in the City's recently completed Walk-Bike Audit Report. New infrastructure includes construction of Class I multi-use trail at Emerson Junior High; Class III bike routes and buffered bike lanes around Pioneer E.S.; and curb extensions at Montgomery E.S.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**18**	30
Improving Safety for Bicyclists & Pedestrians	**15**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**7**	10
Improved Public Health	**6**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

City of West Sacramento — **Amount requested: $1,484,000**

Clarksburg Branch Line Trail — *Total Project Cost: $1,677,000*

Parallel to Antioch Rd., beginning at River City High School and extending south 2.2 miles to South River Rd.: Construct a Class I multi-use trail and two road crossing enhancements.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**18**	30
Improving Safety for Bicyclists & Pedestrians	**17**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**7**	10
Improved Public Health	**6**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

City of West Sacramento | **Amount requested: $429,000**

Linden Rd. Sidewalk Extension | *Total Project Cost: $486,000*

On the north side of Linden Rd. between the Clarksburg Branch Line Trail and Stonegate Blvd., and an 85 foot section on the south side of Linden Rd. west of the Clarksburg Branch Line Trail: Construct 620 feet of new sidewalk, underground existing drainage, and add new bike lanes.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**16**	30
Improving Safety for Bicyclists & Pedestrians	**12**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**5**	10
Cost Effectiveness	**4**	10
Improved Public Health	**6**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

City of West Sacramento | **Amount requested: $6,965,000**

Sycamore Trail Phases 2 and 3 | *Total Project Cost: $7,867,000*

From Westmore Oaks School over US 50 connecting with Joey Lopes Park and from Westmore Oaks Elementary School to the intersection of Park Blvd. and Stone Blvd.: Construct a 1,500 foot concrete overpass over US 50 (Phase 2); construct a 2,690 foot extension of the Sycamore Trail from Westmore Oaks to Stone Blvd. (Phase 3); and conduct a three year SRTS program at Westmore Oaks E.S.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**20**	30
Improving Safety for Bicyclists & Pedestrians	**15**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**8**	10
Cost Effectiveness	**6**	10
Improved Public Health	**8**	10
Other Considerations	**6**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

City of West Sacramento **Amount requested: $513,000**

West Capitol Ave Cycletrack *Total Project Cost: $580,000*

On West Capitol Ave. between Garden St. and 5th St.: Construct a Class I multi-use trail and raised median within the public right-of-way; convert the vehicle travel way to one-way between UPRR underpass and 5th St.; and remove the signal and raised crossing at 5th St. intersection.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**18**	30
Improving Safety for Bicyclists & Pedestrians	**14**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**6**	10
Improved Public Health	**7**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

City of Woodland **Amount requested: $1,087,000**

Sports Park Drive POC *Total Project Cost: $1,228,000*

Approximately 0.5 miles south of the State Route 113/East Gibson Rd. interchange: Design a bike/ped overcrossing of State Route 113.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**15**	30
Improving Safety for Bicyclists & Pedestrians	**12**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**6**	10
Cost Effectiveness	**6**	10
Improved Public Health	**6**	10
Other Considerations	**5**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

Project Scoring Detail

City of Woodland **Amount requested: $1,592,000**

West Woodland Safe Routes to School *Total Project Cost: $2,274,000*

On the west side of Woodland: Construct Class II bike lanes on W. Woodland Ave., California St., and W. Court St., with necessary pavement repair on W. Court St.; construct Class III bike routes and signage on Coloma Way, Hays St., First St., Clover St., Third St., West St., College Ave., Southwood Dr., Bartlett Ave., Gum Ave., and Beamer St.; construct ADA ramps at W. Woodland Ave.; and adapt intersections for bike/ped detection.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**21**	30
Improving Safety for Bicyclists & Pedestrians	**17**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**7**	10
Improved Public Health	**7**	10
Other Considerations	**6**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

UC Davis **Amount requested: $412,000**

Sprocket Bikeway Improvement *Total Project Cost: $466,000*

On the UC Davis Campus Sprocket Bikeway between Student Housing Authority building and California Ave.: Widen the existing Sprocket Bikeway from 16' to 20' paved width between the Housing Administration building and California Ave. and construct a 6' wide walkway on the south side of Sprocket Bikeway.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**8**	30
Improving Safety for Bicyclists & Pedestrians	**8**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**5**	10
Cost Effectiveness	**4**	10
Improved Public Health	**3**	10
Other Considerations	**6**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

Yolo County **Amount requested: $669,245**

I-80 Corridor Bicycle Route Improvements *Total Project Cost: $788,274*

On County Rd. 32A, east of Davis, between the Old Highway 40 Class I multi-use trail in the City of Davis and Interstate 80/Yolo Causeway bridge: Construct 6' wide asphalt concrete bike lanes along the 1.46 mile section of County Rd. 32A.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**15**	30
Improving Safety for Bicyclists & Pedestrians	**13**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**7**	10
Cost Effectiveness	**8**	10
Improved Public Health	**6**	10
Other Considerations	**8**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	No	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

Yuba County Projects

Yuba County **Amount requested: $1,204,000**

McGowan Pkwy Bicycle Path and Pedestrian Route Improvements *Total Project Cost: $1,385,000*

In Olivehurst along McGowen Pkwy between Powerline Rd. and State Route 65: Construct curb, gutter, sidewalk, bike lanes, continuous turn lane, curb ramps, new crosswalk, lighting, and striping for a major urban collector that serves as a route to school for multiple schools.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**18**	30
Improving Safety for Bicyclists & Pedestrians	**15**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**6**	10
Cost Effectiveness	**7**	10
Improved Public Health	**7**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

Yuba County **Amount requested: $849,000**

Seventh Avenue Bicycle Path and Pedestrian Route Improvements *Total Project Cost: $960,000*

In Olivehurst along Seventh Ave. between the railroad tracks (400 feet east of Arboga Rd.) and Olivehurst Ave.: Construct curb, gutter, sidewalk, bike lanes, curb ramps, striping, traffic control devices, raised crosswalk, curb extensions, pedestrian refuge islands, rapid flash beacons, and improved pedestrian lighting.

Project Scoring Criteria	Average Reviewer Score*	Total Points Possible
Increasing Walking & Biking	**20**	30
Improving Safety for Bicyclists & Pedestrians	**16**	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	**6**	10
Cost Effectiveness	**7**	10
Improved Public Health	**8**	10
Other Considerations	**7**	10
Benefits a Disadvantaged Community *(as defined by the statewide ATP Guidelines)*	Yes	

*Projects were ranked based on the average cumulative project scores, which subtracted the outliers (i.e. high and low). Information provided in this Project Scoring Detail reflects scoring breakdowns and totals from the eight reviewing Working Group members to provide context on how project components contributed to the final score relative to other projects. These individual scores will not equal the cumulative average score listed on page 1 of Attachment A.

2015 Regional Active Transportation Program: El Dorado, Placer, Sacramento, Sutter, Yolo, and Yuba Counties

The purpose of this funding program is to increase and attract active transportation users and provide facilities for walking and biking in urban, suburban, and rural portions of the region and to provide connections between them. Projects and programs funded through this program are consistent with the vision of the Blueprint and support the implementation of the long-range transportation plans for the El Dorado County Transportation Commission (EDCTC), the Placer County Transportation Planning Agency (PCTPA), and the Sacramento Area Council of Governments (SACOG).

EDCTC, PCTPA, and SACOG invest regional funds regularly for infrastructure and non-infrastructure projects benefitting active transportation in the region. ATP funds from the State of California provide an important new funding source for active transportation projects.

PROGRAM GOALS

California Senate Bill (SB) 99 establishes California's ATP program with six program goals that provide a foundation for the state and regional ATP programs:

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375 (C728, §2008) and SB 391 (C585, §2009);
- Enhance public health, including reduction of childhood obesity, through the use of programs including but not limited to projects eligible for Safe Routes to School Program funding;
- Ensure that disadvantaged communities fully share in the benefits of the program; and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

ELIGIBLE PROJECT TYPES

The infrastructure projects eligible for this funding program are largely derived from the SACOG Regional Bicycle, Pedestrian and Trails Master Plan (Master Plan) that is amended every odd year. The Master Plan provides a set of policies and projects for regional bicycle and pedestrian planning efforts across the six-county SACOG region, and was developed through a working group and approved by the Regional Bicycle and Pedestrian Advisory Committee and SACOG Board of Directors. Additionally, bicycle and pedestrian projects included in the Regional Transportation Plans (RTPs) for EDCTC or PCTPA are also eligible. Federal funds may be used for construction, preliminary engineering, environmental work and design, and/or right-of-way. Projects must support the performance outcomes identified in the sections below.

Non-infrastructure projects eligible for funding must meet at least one of two criteria: (1) Encourage biking and walking through public information, education, training, and awareness; and/or (2) Perform studies and develop plans that support one or more of the project performance outcomes identified in the section below. Projects include bike/ped planning, education, information, and marketing efforts.

The ATP is a State of California identified program implemented by the California Transportation Commission and comprised of a compilation of state and federal funding. The majority of projects will need to meet the requirements of the federal Moving Ahead for Progress in the 21st Century Act (MAP-21). Projects must also meet eligibility requirements specific to the ATP funding source provided.

INELIGIBLE PROJECT TYPES

Projects in new developments that are considered "good practices" according to FHWA guidelines, long-term staff positions, transit operations, law enforcement, and bicycle racks for carpools, vanpools, or private vehicles are ineligible for ATP funds.

PROJECT SELECTION PROCESS

The application process will be specific to the Regional ATP and the Bicycle & Pedestrian program. Generally, project sponsors are encouraged to discuss potential Regional ATP projects with regional transportation planning agency (RTPA) staff. The applicant must submit an intent letter identifying any projects for which they will apply for funding through the Regional ATP and/or Bicycle & Pedestrian program. This statement of intent to apply permits the project sponsor to submit a full application for the identified project(s), and supplements RTPA staff/project sponsor discussion about potential projects.

A Regional ATP Team comprised of representatives from the three RTPAs in the region (EDCTC, PCTPA, and SACOG) will screen applications for eligibility. Applications will be removed from the competitive process if found ineligible based on these guidelines. Projects not selected for programming in the statewide ATP competition, but deemed eligible for the state program will be considered; to compete in the regional program, applicants will be required to submit a supplemental application. The Regional ATP Team will forward the eligible applications to the Active Transportation Working Group, comprised of experts from the following areas:

Active Transportation Working Group Composition

Expertise	Number
Land Use Planners	1
Project Engineers	2
Bicycle/ Pedestrian Planning	4 (2 advocates, 2 planners/ engineers)
Air Quality	1
Public Health	1
Transit	1
Community Groups	1
Total	11

The Working Group will be recruited from standing advisory committees, multidisciplinary, and represent a diverse geography across the region. The Working Group is required to review, evaluate, and score the applications according to its own process, and will not discard any applications submitted to the Regional ATP and/or Bicycle & Pedestrian Program. Working Group members will not vote or comment on applications from their own organizations. The Working Group prioritizes and ranks the projects, according to an iterative process that uses both quantitative and qualitative methods. The Working Group and/or SACOG staff reserves the right to contact applicants during this project selection process for additional information. The applicant will be provided the opportunity to address the Working Group either by phone or during a meeting to address questions related to the scope of work, budget, timeline, and performance considerations. After collectively evaluating the projects, the Working Group members will submit re-evaluated application scores to the Regional ATP Team at the conclusion of the Working Group review period.

Following the announcement of the statewide ATP awards, the Regional ATP Team will remove any projects successful in securing funds through the statewide competition from further consideration for the Regional ATP. The Regional ATP Team will then use the re-evaluated application scores to finalize the funding recommendation, and will confirm that a minimum 25% of available ATP funds are dedicated to projects and programs benefiting Disadvantaged Communities (DAC) as identified in the State Guidelines. In the event the minimum DAC threshold is not obtained, the DAC points (0-10) will be applied to the entire project list and the projects re-ranked. Discretion will be placed on the Working Group and Regional ATP Team to select a comprehensive package of projects.

PROJECT SCREENING

To be selected for funding, a project or program must meet the following screening criteria:

1. **Infrastructure Project is a planned project included in the SACOG Master Plan or the Regional Transportation Plan of EDCTC or PCTPA.** Only under special circumstances will an application be considered for a project that is not listed in one of these sources.

2. **Non-Infrastructure Project meets at least one of two eligibility criteria identified in the preceding section.**

3. **Project is identified in the project sponsor's intent to apply letter.**

4. **Project must be ready for inclusion in the Metropolitan Transportation Improvement Program, with project scope and cost.** The project application may include the cost of preparing environmental documents. When project design, right-of-way, or construction are programmed before the implementing agency completes the environmental process, updated cost estimates, updated analysis of the project's cost effectiveness, and updated analysis of the project's ability to further the goals of the program must be submitted to the appropriate RTPA (EDCTC, PCTPA, or SACOG) for re-evaluation following completion of the environmental process.

5. **Project is eligible for appropriate funding sources** (i.e., TAP, HSIP, State Highway Account funds, State SRTS).

6. **Project meets the minimum dollar amount for an infrastructure or non-infrastructure project and includes at least an 11.47% local match; application is to all project categories.**

    a. Infrastructure project minimum is $282,390 ($250,000 funding request + $32,390 local match).

    b. Non-Infrastructure project minimum is $56,478 ($50,000 funding request + $6,478 local match).

    c. Public agencies applying for funding for smaller projects may want to consider combining projects to meet the project minimum thresholds, or consider a larger, multi-year program or project.

7. **Public Participation & Planning.** The project applicant must demonstrate how a community-based public participation process resulted in the identification and prioritization of the proposed project, and include relevant notices and materials.

8. **Partnering with Community Conservation Corps.** The project applicant must demonstrate that the California Conservation Corps, or a qualified community conservation corps, was sought out to participate as a partner to undertake the project; or provide demonstration of the cost-effectiveness clause 23 CFR 635.204 and provide the relevant documentation.

9. **Project is not part of developer-funded basic good practices.** The project applicant must demonstrate the project complies with the policy statement and design guidance adopted by FHWA to accommodate bicycle and pedestrian travel.

In addition to how projects address the program goals discussed above, the following are scoring criteria considerations that will be used by the Active Transportation Working Group to make funding recommendations to the Regional ATP Team.

PROJECT SCORING

Projects will be scored based on the criteria described in the State ATP guidelines with minor modifications as described below.

Project Performance Outcomes (0-95 points)

1. Project has potential to increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities. **0-30 points**

2. Project has the potential to reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries. **0-25 points**

3. Project improves public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma or other health issues. **0-10 points**

4. Project demonstrates cost effectiveness, which is achieved by minimizing projected capital and operating expenditures while offering strong performance benefits. **0-10 points**

5. Project provides benefit for a disadvantaged community. **0-10 points will be applied in the event the 25 percent minimum is not met.** (Please reference the project selection process section.)

6. Project advances active transportation efforts to achieve greenhouse gas reduction goals through reducing or shortening vehicle trips today and over time, as established pursuant to SB 375 and SB 391, and demonstrates potential for placemaking. **0-10 points**

Other Considerations (0-10 points)

7. Project sponsor demonstrates good performance on past grants and/or federal aid projects or programs.

8. Project sponsor demonstrates readiness to move forward with the project on a timely schedule (i.e., application includes clear schedule, cost, and partnerships to deliver the project).

9. Project applicant demonstrates evidence of strong support by stakeholders in the community in which the project is located.

FUNDING RECPIENT REQUIREMENTS

Recipients must submit a quarterly update on all projects receiving funding during the 2015 SACOG Programming Cycle. Failure to do so could result in negative impacts for future funding rounds.

Active Transportation Working Group Roster

Name	Field of Expertise	Agency
Aaron Hoyt*	Land Use Planning	Placer County Transportation Planning Agency
Heather Yee	Project Engineering	Sacramento County
Lucinda Willcox	Project Engineering	City of Sacramento
Chanell Fletcher	Bike/Ped Advocacy	Safe Routes to School National Partnership
Diane Swann	Bike/Ped Advocacy	Retired, formerly from Office of Family Planning; member of Bak2Sac
Jennifer Donofrio	Bike/Ped Planning/Engineering	City of Davis
Ben Moody	Bike/Ped Planning/Engineering	City of Yuba City
Jerry Barton*	Air Quality	El Dorado County Transportation Commission
Rachel Dubose	Public Health	Sacramento Metropolitan Air Quality Management District
Victoria Cacciatore*	Transit	Sacramento Area Council of Governments
Zarah Wyly	Community Organizations	Sacramento Tree Foundation
José Luis Cáceres	Facilitator (non-voting)	Sacramento Area Council of Governments

**Member of Regional ATP Team*

Attachment D

State ATP Funding Award Recommendations within the Six-County SACOG Region

Lead Agency	Title	Recommended Funding Amount*	Total Project Cost
City of Sacramento	North 12th Complete Street	$3,378,000	$4,468,000
Sacramento County	Power Inn Road Sidewalk Improvements	$2,088,000	$2,374,000
Yuba County	Seventh Avenue Bicycle Path and Pedestrian Route Improvements	$930,000	$960,000
	Total Funding Recommended	**$6,396,000**	

* The State ATP funding award recommendations are scheduled to be adopted at the October 21-22, 2015, California Transportation Commission meeting.

Preliminary Ranked List of Regional ATP Projects with Scoring Details Prior to Removal of Successful Projects in the Statewide Competition

Lead Agency	Title	Request	Recommended for State ATP funding?	Average Score	Rank	Benefits a DAC?*	Submitted an application to State ATP?
City of Sacramento**	North 12th Complete Street	$3,610,000	Yes	80	1	Yes	Yes
City of Rancho Cordova	Rod Beaudry - Routier Bikeway Project	$1,814,719	No	72	2	Yes	Yes
Sacramento County**	Power Inn Road Sidewalk Improvements	$2,088,000	Yes	70	3	Yes	Yes
Sacramento County	Thomas Edison Elementary Safe Routes to School – Hurley Way and Morse Avenue	$1,278,000	No	69	4	Yes	Yes
City of Rancho Cordova	Stone Creek Trail Pedestrian Signals at Kilgore Rd and Zinfandel Dr	$442,000	No	68	5	No	Yes
City of Woodland	West Woodland Safe Routes to School	$1,592,000	No	66	6	Yes	Yes
Town of Loomis	Loomis Town Center Implementation Plan - Phase 2	$1,436,000	No	66	7	No	Yes
City of Placerville	Upper Broadway Bike Lanes Project	$1,792,000	No	65	8	No	Yes
City of Sacramento	Del Rio Trail	$2,213,000	No	65	9	No	Yes
City of Folsom	Folsom/Placerville Rail Trail	$1,048,036	N/A	65	10	No	No
City of Elk Grove	Laguna Creek Trail and Bruceville Road SRTS Improvements	$1,837,000	No	65	11	Yes	Yes
City of Sacramento	D. W. Babcock School ATP	$1,963,000	No	65	12	Yes	Yes
City of Yuba City	Franklin Ave Pedestrian Improvements	$376,188	No	64	13	Yes	Yes
City of Sacramento	Franklin Boulevard Cycle Track	$2,028,000	No	64	14	No	Yes
City of Sacramento	Northwood Elementary ATP	$3,185,000	No	64	15	Yes	Yes
Sacramento County	Hazel Avenue Sidewalk Improvements	$1,239,000	No	64	16	No	Yes
Yuba County**	Seventh Avenue Bicycle Path and Pedestrian Route Improvements	$849,000	Yes	63	17	Yes	Yes
City of West Sacramento	Sycamore Trail Phases 2 & 3	$6,965,000	No	63	18	Yes	Yes
City of West Sacramento	Clarksburg Branch Line Trail	$1,484,000	No	62	19	No	Yes
Sacramento County	Folsom Cottage Sidewalk Infill Project	$1,485,000	N/A	62	20	No	No
City of Elk Grove	SAFE (Streets are For Everyone!) Routes to School Project	$601,000	No	61	21	No	Yes
El Dorado County	Cameron Park- Merrychase & Country Club Drive Ped/Bike Improvements	$793,390	No	61	22	No	Yes
Yuba County	McGowan Parkway Bicycle Path and Pedestrian Route Improvements	$1,204,000	No	61	23	Yes	Yes
City of Placerville	Placerville Drive Bicycle and Pedestrian Improvements Project	$250,000	No	59	24	Yes	Yes
El Dorado County	EDH-El Dorado Hills Boulevard Class I Bike Path	$942,961	No	59	25	No	Yes
El Dorado County	Placerville- U.S. Highway 50/Weber Creek Class I Bike Path	$1,068,529	No	59	25	No	Yes
City of Davis	Safe Routes to School Infrastructure Improvements	$1,652,000	No	58	27	No	Yes
Yolo County	I-80 Corridor Bicycle Route Improvements	$669,245	No	58	28	No	Yes
City of West Sacramento	West Capitol Ave Cycletrack	$513,000	No	56	29	Yes	Yes
City of Roseville	City of Roseville Downtown Pedestrian Bridge	$1,262,000	No	56	30	Yes	Yes
City of Sacramento	Old Sacramento Gap Closure Project	$455,000	No	56	31	Yes	Yes
City of Rancho Cordova	Cordova Park Sidewalk Project	$3,043,000	No	56	32	Yes	Yes
City of Lincoln	Lincoln Boulevard Trail Bridge and Intersection Improvements	$1,193,985	No	54	33	No	Yes
City of Citrus Heights	Old Auburn Road Bicycle Pedestrian Improvement Project	$3,237,722	N/A	54	34	No	No
City of Elk Grove	East-West Arterial Road Bike Lane Improvements	$584,000	No	53	35	No	Yes
City of WestSacramento	Linden Rd. Sidewalk Extension	$429,000	No	50	36	No	Yes
City of Woodland	Sports Park Drive POC	$1,087,000	No	48	37	Yes	Yes
City of Galt	Galt Bike / Pedestrian Path Gap Closure	$486,000	N/A	44	38	No	No
Capital Southeast Connector JPA	White Rock Road Corridor Bike Path	$2,862,000	No	39	39	No	Yes
City of Rocklin	Antelope Creek Elementary Safe Routes to School Project	$831,000	No	37	40	No	Yes
UC Davis	Sprocket Bikeway Improvement	$412,000	N/A	35	41	Yes	No

**Disadvantaged Community, as defined by the statewide ATP guidelines.*

***Projects selected for funding by the State were removed from consideration in the Six-County ATP recommendation. See Attachment A for the Regional Recommended Funding List.*

SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG)

2015 REGIONAL ACTIVE TRANSPORTATION PROGRAM AND REGIONAL BICYCLE & PEDESTRIAN FUNDING PROGRAM

APPLICATION & GUIDELINES RELEASE DATE: MONDAY, APRIL 20
2015 APPLICATIONS DUE: 1 p.m., Friday, June 19, 2015

This document contains information about the Sacramento Area Council of Governments (SACOG) Regional Active Transportation Program (ATP) and Regional Bicycle & Pedestrian Funding Program (BPFP). The programs grant funding from a variety of sources to local government agencies and their partners. The Regional ATP targets projects that increase walking/biking, improve safety, and benefit disadvantaged communities. The Regional BPFP concentrates on project performance to implement the MTP/SCS. Together, the programs strive to improve the region's active transportation system, air quality, and overall quality of life. Funding cycles occur approximately every two years.

Frequently Asked Questions (FAQ) provides a summary background of the program, the application requirements and other basic information.

Section 1 contains the Guidelines for the 2015 Regional Active Transportation Program and the 2015 Bicycle and Pedestrian Funding Program. Page 2 provides the schedule for this funding round.

Section 2 contains the 2015 Application Instructions. Letters of Intent are due to SACOG by Friday, June 5, 2015. Applications are due to SACOG no later than 1:00 p.m. on Friday, June 19, 2015.

Please note that these materials constitute the release of the call for projects for the Regional ATP. The framework, which dictates all application materials related to the Regional Active Transportation Program, was adopted by the California Transportation Commission on May 28, 2015, marking the formal release of the Regional ATP call for projects. All materials are available online at: http://www.sacog.org/regionalfunding/fundingprograms_bikeped-overview.cfm

The Regional Active Transportation Program applies to all six counties in the SACOG region—El Dorado, Placer, Sacramento, Sutter, Yolo, and Yuba counties.

The Regional Bicycle & Pedestrian Funding Program applies only to the counties of Sacramento, Sutter, Yolo, and Yuba. Jurisdictions in El Dorado and Placer counties have separate programs for their funds.

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Schedule

Please note all dates are subject to change. To view the most recent information please visit SACOG's funding program website.

April 16, 2015	Call for projects approved by the SACOG Board
Week of April 20, 2015	Issue Call for Projects for Bike/Ped Funding Program, and tentatively for Regional ATP.
May 28, 2015	California Transportation Commission (CTC) adopts the Regional ATP Frameworks, officially initiating the Regional ATP Call for Projects.
June 5, 2015	***Statement of Intent to Apply* (specifying application titles) due (sent to Lacey Symons-Holtzen).**
June 19, 2015	**Project applications due 1:00 p.m. to SACOG.**
July 15—July 27, 2015	Working Group meets approximately five times (four in-person meetings and one webinar) to make project selection recommendations to the Regional ATP Team/SACOG staff.
July 30—week of August 19, 2015	Regional ATP Team and SACOG staff review recommendations and develop initial draft list of ranked projects for the Regional ATP and Regional BPFP.
August 26- September 17, 2015	Initial draft list of ranked projects for the Regional ATP will be shared with Regional Planning Partnership, Transportation Committee, and SACOG Board.
September 15, 2015	CTC releases State ATP award recommendations
October 7- October 29, 2015	SACOG staff makes recommendations for four-county funding programs (including the Regional BPFP and Regional ATP) to the SACOG Board of Directors. Recommendations are presented to Regional Bicycle and Pedestrian Advisory Committee, Transit Coordinating Committee, Regional Planning Partnership, and Planners Committee.
October 29, 2015	The SACOG Board approves final Regional ATP project funding recommendations and releases the draft four-county funding program project recommendations for public comment.
November, 2015	SACOG Staff submits approved Regional ATP project list to CTC
December, 2015	The SACOG Board adopts the final project funding recommendations for Regional BPFP. CTC adopts the final Regional ATP recommendations from SACOG.

Funding Program Contacts

Regional Bicycle & Pedestrian Funding Program

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Sacramento Area Council of Governments
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Regional Active Transportation Program

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2015 Flexible Funding Round Program Manager

Renee DeVere-Oki, Programming and Project Delivery Team Manager
Sacramento Area Council of Governments
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El Dorado or Placer County Project Questions

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El Dorado County Transportation Commission
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Section 1

Guidelines for both the Regional Active Transportation Program and Bicycle and Pedestrian Funding Program

A. Programs

The efficiency of a truly multimodal system is a key component of achieving the goals set forth by the regional Blueprint Planning Process and the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS). In the Blueprint Preferred Scenario, bicycling and walking are integral to the types of development patterns depicted in the Blueprint Preferred Scenario and are necessary for its successful implementation. Projects and programs funded through these funding programs must support the implementation of the Blueprint Preferred Scenario and planning principles.

The two programs are streamlined in order to allow applicants to efficiently and effectively apply to both programs (if applicable) as well as allow the working group to more effectively recommend funding awards for both programs in a limited timeframe.

Regional ATP (Jurisdictions in El Dorado, Placer, Sacramento, Sutter, Yolo, & Yuba Counties)

The purpose of this funding program is to increase and attract active transportation users and provide facilities for walking and biking in urban, suburban, and rural portions of the region and to provide connections between them. Projects and programs funded through this program are consistent with the vision of the Blueprint and support the implementation of the long-range transportation plans for the El Dorado County Transportation Commission (EDCTC), the Placer County Transportation Planning Agency (PCTPA), and the Sacramento Area Council of Governments (SACOG).

Regional BPFP (Jurisdictions in Sacramento, Sutter, Yolo, & Yuba Counties)

The purpose of this funding program is to provide facilities for walking and biking within the cities and towns of the Sacramento region, and to provide connections between communities. Having more people bike and walk for transportation is critical to successfully meeting state air quality conformity and greenhouse gas reduction goals. Further, the efficiency of a truly multimodal transportation system is a key component of achieving the goals set forth by the regional Blueprint and MTP/SCS.

B. Goals and Priorities

The two funding programs have been streamlined for ease in applying and review. However, both programs are unique and support regional goals and priorities with slightly different focuses. The Regional ATP targets overarching projects that demonstrate larger goals of increased walking/biking, improved safety, and benefiting disadvantaged communities. The Regional BPFP narrows that focus to specifically concentrate project performance in targeted locations that implement the MTP/SCS. Together, the programs offer the region a great

opportunity to improve the region's active transportation system, air quality, and overall quality of life.

Regional ATP Capital and Non-Capital Project Priorities

- Increase the proportion of trips accomplished by biking and walking;
- Increase the safety and mobility of non-motorized users;
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375 (C728, §2008) and SB 391 (C585, §2009);
- Enhance public health, including reduction of childhood obesity, through the use of programs including but not limited to projects eligible for Safe Routes to School Program funding;
- Demonstrated cost effectiveness; and
- Ensure that disadvantaged communities fully share in the benefits of the program.

Regional BPFP Capital Project Priorities

- Project Performance Outcomes
    - Increase access to transit services;
    - Increase access to schools;
    - Eliminate gaps in the existing bicycle/pedestrian network;
    - Remove physical barriers in the bicycle and pedestrian network;
    - Facility completion; and
    - Reduce Vehicles Miles Traveled.
- Linking to MTP/SCS
- Community Benefits

Regional BPFP Non-Capital Projects and Programs Goals

- Encourage biking and walking through public information, education, and awareness;
- Where needed, perform studies and develop plans that support the goals for capital facilities stated above; and
- Increase the level of public agency staff expertise on bicycling and walking.

The Regional ATP and Regional BPFP funding rounds focus on projects that demonstrate a potential for strong performance outcomes, such as an increase in active transportation in the region, readiness for implementation, and increasing the safety of active transportation in the region. Bicycle and pedestrian facilities achieve the greatest good when they provide safe, comfortable, and convenient options for travel in areas where popular destinations are within short distances. In addition to local intra-community connections, bicyclists and pedestrians also need to have options for medium and long distance travel on facilities that are safe, comfortable, and convenient. Intercommunity projects are bicycle and/or pedestrian connections that link communities within and between the large, medium, and small cities and towns of the six-county region. An intercommunity project should have good bicycle and/or pedestrian circulation at both ends of the segment.

For capital projects applying through these two programs, funds may be used for construction, as well as preliminary engineering, which includes environmental work and design, as well as for right-of-way phases. Non-infrastructure projects include bike/ped planning, education, information, Safe Routes to School Programs, and marketing efforts.

Non-capital programs and projects are eligible for funding, but are of lower priority than capital projects and master plans. In addition to funding needed master plans, approximately 10 percent of the Regional BPFP funds in a funding cycle may be awarded to non-capital programs.

C. Funding

The MTP/SCS identifies $2.8 billion for investment in bicycle and pedestrian facilities, such as multi-use trails, sidewalks, supporting facilities, and other new infrastructure. The projects identified in the MTP/SCS focus on improving the bicycle and pedestrian network to more users in the region. Financial support for these two programs will come primarily from federal and state funding sources expected to be available to the region. The CTC adopted the amounts allocated to the SACOG region for the Regional ATP; the ATP funding is a combination of federal and state funds in support of biking and walking. A local funding match requirement of 11.47 percent of the total participating project cost applies.

Most of the projects selected for the Regional BPFP must qualify for Congestion Mitigation and Air Quality (CMAQ) funding, although three federal funding sources are available to SACOG.[2] A local funding match requirement of 11.47 percent of the total participating project cost applies. Federal funding requirements from the *Moving Ahead for Progress in the 21st Century (MAP-21)* are applicable. At the time of authorization, a new transportation bill may be applicable.

D. Project Eligibility

The projects eligible for this funding program are primarily derived from the Regional Bicycle, Pedestrian and Trails Master Plan (Master Plan) which has been amended every two years since its initial adoption in 2004, and the Regional Transportation Plans (RTP) for El Dorado and Placer counties. The Master Plan provides an expansive set of policies, , which were developed through a working group and approved by the Regional Bicycle and Pedestrian Advisory Committee and the Board of Directors in 2012 . An update to the Master Plan, specifically the projects for regional bicycle and pedestrian planning efforts, was approved by the Board in April 2015. Projects in the Master Plan that meet the adopted funding priorities (Part B-Goals and Priorities) are encouraged to apply for this Funding Program.

The Funding Program evaluation is based on criteria shaped by the goals, strategies, and actions

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[2] These sources are currently the Regional Surface Transportation Program (RSTP), the Congestion Mitigation and Air Quality Program (CMAQ), and the State Transportation Improvement Program (STIP).

in the Master Plan. The short-term funding priorities identified in the Master Plan serve as performance objectives in the Regional BPFP. These performance objectives are designed to focus SACOG investments on projects that implement the MTP/SCS—including regionally significant projects and those that demonstrate strong performance. Projects that are included in the Master Plan or applicable RTPs and demonstrate strong performance of the adopted funding priorities are eligible to apply for the Funding Program.

Federal funding requirements from MAP-21 are applicable to projects seeking funding through both programs. Examples of eligible projects include multi-use paths, bicycle lanes and routes, sidewalks, shoulders, signals, crossings, and other infrastructure projects. For capital projects, federal funds may be used for construction, as well as preliminary engineering, which includes environmental work and design, as well as for right-of-way phases. Non-infrastructure projects include bike/ped planning, education, information, SRTS programs, and marketing efforts.

The minimum project size for capital projects including the construction phase applying to the Regional ATP and Regional BPFP is $282,390 ($250,000 funding award + $32,390 local match); pre-construction-only projects applying directly to Regional BPFP have a project minimum of $169,434 ($150,000 funding award + $19,434 local match); the $282,390 threshold applies to all capital projects applying to the Regional ATP. Public agencies applying for funding for smaller projects may want to consider combining projects to meet the $282,390 threshold, or consider a larger, multi-year program or project. The exceptions to this rule are funding for non-infrastructure projects, such as plans or Safe Routes to School Program, which have a project minimum of $56,478 ($50,000 funding request + $6,478 local match) identified through the Regional ATP. The Regional BPFP does not have a project minimum for non-infrastructure projects.

E. Project Ineligibility

Projects and programs that are not eligible for Regional ATP and Regional BPFP funds include projects in new developments that are considered "good practices" according to Federal Highway Administration's Design Guidance for Accommodating Bicycle and Pedestrian Travel, long-term staff positions, transit operations (except for bus services for bicyclists), law enforcement, and bicycle racks for carpools, vanpools, or private vehicles. Regional BPFP funds are also ineligible for facilities that serve only a recreational, rather than a transportation function, and bicycle and pedestrian facility maintenance. Caltrans Local Assistance can further discuss eligible uses of federal and state funds with project applicants.

F. Project Screening

To be eligible for funding, a capital project or program must meet the following screening criteria:

1. Project is identified in the project sponsor's *Statement of Intent to Apply*.
2. Project sponsor has committed to providing quantifiable data collection as feasible.

3. Project is included in the Master Plan or the RTPs for EDCTC or PCTPA as a planned project. Only under very special circumstances will an application be considered that is not listed in the Master Plan or one of the identified RTPs.
4. Project is ready for inclusion into the Metropolitan Transportation Improvement Program, with project scope and cost. The project application may include the cost of preparing environmental documents. However, for large projects that will necessitate a full Environmental Impact Statement (EIS), the EIS can be funded separately from the design and construction of the project (which should seek funding in a later round of funding).
5. Project is eligible for appropriate funding sources (i.e. CMAQ, RSTP, STIP, and ATP).
6. Project meets the minimum project sizes for Capital projects ($282,390 total project cost, with $250,000 funding award + $32,390 local match); Capital preconstruction-only projects (Regional BPFP: total project cost of $169,434, with $150,000 funding award + $19,434 local match; Regional ATP minimum project size of $282,390 still applies); and non-infrastructure project minimums (total project cost of $56,478, with $50,000 funding award + $6,478 local match.
7. Project resulted from a community-based public participation process which identified and prioritized the proposed project; project sponsor must include relevant notices and materials in the appendix.
8. Project applicant must demonstrate that the California Conservation Corps, or a qualified community conservation corps, was sought out to participate as a partner to undertake the project; or provide demonstration of the cost-effectiveness clause 23 CFR 635.204 and provide the relevant documentation. (Regional ATP projects only).
9. Project complies with the policy statement and design guidance adopted by FHWA to accommodate bicycle and pedestrian travel.

Quantitative Project Evaluation Requirements and Recommendations

The most common form of evaluation for Screening Criteria 2 is conducting bicycle counts both pre- and post-project implementation, which is mandatory for all Regional ATP projects within the project reporting requirements. A recommended methodology is the National Bicycle and Pedestrian Documentation Project—more information about the methodology can be found online at: http://bikepeddocumentation.org/

SACOG is developing a data collection equipment loan program for agencies to utilize for collecting quantitative data on biking and walking, to be available at a later date.

G. Project Evaluation

Regional ATP

The project evaluation focuses on these six program goals for all projects and programs:

1. Project has potential to increase walking and bicycling through targeted strategies: increasing access to transit services, increasing access to schools, eliminating gaps or removing barriers in the bicycle/pedestrian network, and completing facilities;
2. Project has the potential to reduce the number and/or rate of pedestrian and bicyclist fatalities and injuries;
3. Project improves public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma, or other health issues;
4. Project demonstrates cost effectiveness, which is achieved by minimizing projected capital and operating expenditures while offering strong performance benefits;
5. Project provides benefit for a disadvantaged community (points will be applied in the event the 25 percent minimum is not met); and
6. Project advances the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375 (C728, §2008) and SB 391 (C585, §2009) and demonstrates potential for placemaking.

Other Selection Considerations

1. Project sponsor demonstrates good performance on past grants and/or federal aid projects or programs.
2. Project sponsor demonstrates readiness to move forward with the project on a timely schedule (i.e., application includes clear schedule, cost, and partnerships to deliver the project).
3. Project applicant demonstrates evidence of strong support by stakeholders in the community in which the project is located.

Regional BPFP

The project evaluation focuses on these project performance outcomes for capital projects:

1. Project Performance Outcomes
    a. Increased direct access to and around transit services;
    b. Increased direct access to and around schools;
    c. Elimination of gaps in the existing bike/ped network;
    d. Removes physical barriers in the bicycle and pedestrian network;
    e. Completes facilities;
    f. Increases the number of utilitarian bicycle and walking trips (reduces Vehicles Miles Traveled);
2. Linking to the MTP/SCS
    a. Project supports land use and economic development efforts in alignment with the MTP/SCS performance goals and the land use vision for the area, as described in the SCS and the local general/specific plan;
    b. Project demonstrates the potential for placemaking by supporting bicycle and pedestrian travel as a means to achieve the MTP/SCS performance goals and the land use vision for the area, as described in the SCS and the local general/specific

plan;

3. Community Benefits
    a. Project demonstrates community benefits qualitatively and/or quantitatively;
    b. Project design is context-sensitive and appropriate for surrounding environment;
    c. Project utilizes designs that prioritize the safety of bicyclists, pedestrians, and motorists (documentation of safety issues should be included, if applicable);

BPFP Other Selection Considerations

1. Project sponsor's demonstrated readiness to move forward on a timely schedule (e.g., application includes a clear schedule, cost, risk to project, etc.);
2. Sponsor agency's commitment to implement the project, as evident by non-SACOG source funding commitments and/or inclusion in local policy documents;
3. Projects improving access to and around schools and/or transit provide demonstrated evidence of strong support by affected schools and/or transit agencies (e.g., a letter of partnership from the affected agency);
4. Inter-community projects offer evidence of strong support by all local jurisdictions where the project is located, and include commitment to land use planning consistent with regional Blueprint principles;
5. Project demonstrates cost effectiveness, which is achieved by minimizing projected capital and operating expenditures while offering strong performance benefits;
6. Sponsor agency's historical performance in delivering federal aid projects (e.g., following federal rules, STIP guidelines, delivery timeliness, etc.);
7. Application follows the content requirements.

H. Project Evaluation Process

The following process applies to the Regional ATP and Regional BPFP—only projects located in Sacramento, Sutter, Yolo, and Yuba counties are eligible for the federal funds distributed through the Regional BPFP. Placer and El Dorado Counties have their own programming process through Memoranda of Understanding with SACOG regarding those specific fund types. Project applicants (sponsors) may be any agency or organization that holds a master agreement.

SACOG reserves the right to fund less than the amount reserved for each funding program in a given funding cycle, as well as to fund projects in a program other than the one for which it was submitted. Additionally, SACOG encourages project sponsors to seek other sources of funding that may be available.

April 20—May 29	Project sponsors may meet with SACOG, EDCTC, or PCTPA staff to discuss potential projects as they relate to the program goals and outcomes.
June 5	Project sponsors must submit a *Statement of Intent to Apply* correspondence to Lacey Symons-Holtzen at lsymons-holtzen@sacog.org (Part K).
June 19	Project sponsors must submit their completed applications (including 1 electronic copy on USB or compact disc, 1 original and 5 hardcopies) to SACOG by 1pm.
June 20—June 26	Depending on the funding program(s) applied to, SACOG staff or the Regional ATP Team (representatives from EDCTC, PCTPA, and SACOG) will conduct an Eligibility Review of the applications and screen them for eligibility. Ineligible applications may be discarded, based on ineligibility for federal funds, lack of funding of the appropriate type, or on other screening criteria identified the program guidelines (Part F).
June 26—July 14	The Active Transportation Working Group reviews applications independently (transmitted from SACOG staff or the Regional ATP Team).
July 15-26	The Active Transportation Working Group evaluates all projects and submits project scores to SACOG staff/Regional ATP team electronically.
July 26	A recommended project list is developed for the Regional ATP utilizing the final scores from the Active Transportation Working Group
August 19	Initial draft list of ranked projects for the Regional ATP is submitted to the Regional Planning Partnership.
August 26—September 17	Initial draft list of ranked projects for the Regional ATP will be shared with Regional Planning Partnership, Transportation Committee, and SACOG Board.
September 15	The CTC will announce State ATP project awards. Any projects recommended for award in the Regional ATP or Regional BPFP that receive State ATP funds will be removed from the list.
September 17	The initial draft list of Regional ATP projects will be revised with State-awarded projects removed, and projects bumped up to the Regional ATP list (based on scores). The Regional ATP Team will confirm whether 25% of funds benefit Disadvantaged Communities (DAC). If the threshold is not met, the 0-10 points for DAC will be applied to each project application and the projects will be re-ranked. After the Regional ATP project recommendations are identified, the remaining projects that are not within El Dorado or Placer counties will be ranked according to the Regional BPFP scoring criteria. The list of projects recommended for award through the Regional BPFP will be developed. Contingency projects will be included in both programs, based on project scores.

Membership of the Active Transportation Working Group

The Active Transportation Working Group will be responsible for reviewing, evaluating and scoring all project applications (with the exception of their own) and for attending all of the meetings. The Working Group will be recruited from standing advisory committees, multidisciplinary, and represent a diverse geography across the region. The Working Group is required to review, evaluate, and score the applications according to its defined process. Working Group members will not vote or comment on applications from their own organizations. A staff member from EDCTC, PCTPA, and SACOG will serve on the Working Group. SACOG will organize and facilitate each meeting.

Active Transportation Working Group Composition

Expertise	Number
Land Use Planners	1
Project Engineers	2
Bicycle/ Pedestrian Planning	4 (2 advocates, 2 planners/ engineers)
Air Quality	1
Public Health	1
Transit	1
Community Groups	1
Total	11

I. Application Scoring

This describes the project performance points that Active Transportation Working Group members will use to evaluate both the Regional Active Transportation Program and the Bicycle & Pedestrian Funding Program. The points available are detailed by section within the application.

Project Performance	**Regional ATP**	**Regional BPFP**
Eligibility	Required	Required
Increasing Walking & Biking	0-30 points	0-44 points
Improving Safety for Bicyclists & Pedestrians	0-25 points	0-19 points
Supporting GHG goals and linking to MTP/SCS	0-10 points	0-21 points
Cost effectiveness	0-10 points	0-4 points + Part of Other Considerations
Improved Public Health	0-10 points	-
Benefit to Disadvantaged Communities (DAC)*	0-10 points	-
Other Considerations	0-10 points	0-12 points
TOTAL POINTS AVAILABLE	**95 points** *(unless 25% DAC threshold is not met)	**100 points**

J. Implementation

After SACOG has awarded a grant, project sponsors will be asked to:

- Provide a local (non-federal) match. The required match for most federal funding is 11.47 percent of the participating phase cost and/or the total participating project cost required for projects receiving federal funding in the Sacramento region, with a few exceptions. This does not include "in kind" match, but must be funding that is dedicated to eligible features within the project and included in its overall cost.
- Amend the project into the Metropolitan Transportation Improvement Program (MTIP) via SACTrak.
- Follow SACOG's "Use It or Lose It" policy for obligating and spending the grant funds. The policy requires that project sponsors honor the Project Commitment schedule for obtaining funds and implementing the phases of the project.
- Comply with the California Transportation Commission's State Transportation Improvement Program Guidelines; the Caltrans' Local Assistance Procedures Manual; and Caltrans' Local Assistance Program Guidelines.
- Projects receiving Active Transportation Program Funding should remain consistent with the California Conservation Corps participation indicated in the screening

criteria upon approval of funding.

When a project is programmed in the MTIP and is ready for implementation, the project sponsor requests a federal authorization (E-76) from Caltrans. Only after the project is authorized, can the sponsor incur expenses that will then be reimbursed from the grant. A project sponsor submits invoices for the entire cost incurred, and is reimbursed at the authorized reimbursement rate.

Section 2

Application and Instructions

This section directly addresses the documents for applying for a Regional ATP or BPFP Grant. Please read this section with the information in Section 1 and the State ATP Cycle 2 Application Instructions and Guidance when considering and preparing your grant application.

All materials are available online at:
http://www.sacog.org/regionalfunding/fundingprograms_bikeped-overview.cfm

K. Statement of Intent to Apply to Regional ATP, Regional BPFP, or both programs

Please see the Bicycle & Pedestrian Funding Program webpage to view or download the template for the *Statement of Intent to Apply* correspondence. The *Statement of Intent to Apply* must be submitted to Lacey Symons-Holtzen by June 5, 2015 to allow your project to compete for funding in the Regional ATP and/or the Regional BPFP.

L. Cost & Schedule Summary

Please see the Funding Program webpage to download an Excel version of the Cost and Schedule Summary for the application.

M. Project Programming Request

Please see the Funding Program webpage to download an Excel version of the Project Programming Request for the application.

N. Engineer's Estimate

Please see the Funding Program webpage to download an Excel version of the Engineer's Estimate for the application.

O. Application for both Active Transportation & Bicycle and Pedestrian Funding Program

Please see the Funding Program webpage to download an editable version of the application. A signed cover letter must be attached to an original hard-copy application. Five additional full-

color hard copies are required, in addition to an electronic submittal on USB or compact disc that includes the complete application:

- Cover letter
- Section I—Project Sponsor Information
- Section II—Project Information
- Section III—Screening Criteria
- Section IV—Narrative Questions (1-6)
- Section V—Other Considerations
- All appendix items

P. Emissions Benefit Calculations for CMAQ Funding

Please include the emission benefits calculations as part of the application Appendix. (Regional BPFP projects only)

Projects funded by the Regional BPFP may be candidates for funding under the Congestion Mitigation and Air Quality (CMAQ) program. CMAQ funds are intended to support projects that improve air quality and relieve congestion. Under the passage of MAP-21, there is an increased emphasis on addressing $PM_{2.5}$ emissions in nonattainment and maintenance areas. The $PM_{2.5}$ nonattainment and maintenance areas in our region include the Sacramento Area (Sacramento County, Yolo County from Winters to the eastern county border, eastern portions of Solano County, and the western portions of Placer and El Dorado Counties), and the Yuba City/Marysville Area (Sutter County and a the southern two-thirds of Yuba County).
To show that air quality objectives are being met, state and local governments must demonstrate the benefits of individual CMAQ projects. Therefore, project applicants must submit a calculation of emissions reductions showing each pollutant, CO (if measurable), VOC, NOx, PM_{10}, and $PM_{2.5}$ in kilograms/day. While quantitative analysis is required whenever possible, a qualitative analysis is also considered acceptable when project benefits cannot be quantified.

To assist in calculating the quantitative emission benefits reductions and the cost effectiveness of the reductions, the California Air Resources Board (CARB) has produced a hard copy manual and an automated Microsoft Access database file. The manual and database are available online at:

http://www.arb.ca.gov/planning/tsaq/eval/eval.htm

Q. Quarterly Reporting Statement

Please see the Funding Program webpage to download the Quarterly Report agreement.

SACOG Regional ATP Cycle 2 Project List

County	Applicant	Project Title	Total Project Cost	ATP Cycle 2	State-Only Funding	16/17	17/18	18/19	PAED	PSE	RW	CON	DAC	Plan	SRTS	SRTS-NI
Sacramento	City of Rancho Cordova	Rod Beaudry - Routier Bikeway Project	2,053	1,815	-	1,815				209		1,606	1,815	-		
Sacramento	Sacramento County	Thomas Edison Elementary Safe Routes to School – Hurley Way and Morse Avenue	1,454	1,278	-	128	125	1,025	128	86	39	1,025	1,278	-	1,265	13
Sacramento	City of Rancho Cordova	Stone Creek Trail Pedestrian Signals at Kilgore Rd and Zinfandel Dr	500	442	442	442				75		367		-		
Yolo	City of Woodland	West Woodland Safe Routes to School	2,274	1,592	1,592		1,592					1,592	1,592	-	1,592	
Placer	Town of Loomis	Loomis Town Center Implementation Plan - Phase 2	1,786	1,436	-		1,436					1,436		-		
El Dorado	City of Placerville	Upper Broadway Bike Lanes Project	2,251	1,792	-	10	1,782			10		1,782		-		
Sacramento	City of Sacramento	Del Rio Trail	2,500	1,260	-			1,260		1,260				-		
		Total	**12,818**	**9,615**	**2,034**	**2,395**	**4,935**	**2,285**					**4,685**			

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 1-Jun-15

Project Information:

Project Title:	Stone Creek Community Bike Trail Pedestrian Signal Safety Project				
District	County	Route	EA	Project ID	PPNO
3	Sacramento			SAC25002	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				237				237
R/W								
CON				1,817				1,817
TOTAL				2,054				2,054

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				209				209
R/W								
CON				1,606				1,606
TOTAL				1,815				1,815

Program Code: ATP

Funding Agency: CTC

Notes:

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 1-Jun-15

Project Information:

Project Title:	Stone Creek Community Bike Trail Pedestrian Signal Safety Project				
District	County	Route	EA	Project ID	PPNO
3	Sacramento			SAC25002	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				28				28
R/W								
CON				211				211
TOTAL				239				239

Program Code: Local

Funding Agency: City of Rancho Cordova

Notes:

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/1/2015

Project Information:

Project Title:	Sacramento County - Thomas Edison School – Hurley Way Pedestrian Improvements				
District	County	Route	EA	Project ID	PPNO
03	Sacramento	Hurley Way		SAC25004	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				146				146
PS&E					98			98
R/W					45			45
CON						1,165		1,165
TOTAL				146	143	1,165		1,454

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				128				128
PS&E					86			86
R/W					39			39
CON						1,012		1,012
TOTAL				128	125	1,012		1,265

Program Code

Funding Agency

Notes:

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						13		13
TOTAL						13		13

Program Code

Funding Agency

Notes:

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/1/2015

Project Information:

Project Title:	Sacramento County - Thomas Edison School – Hurley Way Pedestrian Improvements				
District	County	Route	EA	Project ID	PPNO
03	Sacramento	Hurley Way		SAC25004	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 3: Infrastructure Local Match

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				18				18
PS&E					12			12
R/W					6			6
CON						138		138
TOTAL				18	18	138		174

Program Code:

Funding Agency:

Notes:

Fund No. 4: Non-Infrastructure Local Match

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						2		2
TOTAL						2		2

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 1-Jun-15

Project Information:

Project Title:	Stone Creek Community Bike Trail Pedestrian Signal Safety Project				
District	County	Route	EA	Project ID	PPNO
3	Sacramento			SAC25003	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				85				85
R/W								
CON				415				415
TOTAL				500				500

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				75				75
R/W								
CON				367				367
TOTAL				442				442

Program Code: ATP

Funding Agency: CTC

Notes:

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 1-Jun-15

Project Information:

Project Title:	Stone Creek Community Bike Trail Pedestrian Signal Safety Project				
District	County	Route	EA	Project ID	PPNO
3	Sacramento			SAC25003	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				10				10
R/W								
CON				48				48
TOTAL				58				58

Program Code: Local

Funding Agency: City of Rancho Cordova

Notes:

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/28/2015

Project Information:

Project Title:	West Woodland Safe Routes to School Project				
District	County	Route	EA	Project ID	PPNO
3	Yolo			YOL19381	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				10				10
PS&E				190				190
R/W								
CON					2,074			2,074
TOTAL				200	2,074			2,274

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON					1,592			1,592
TOTAL					1,592			1,592

Program Code

Funding Agency

Notes:

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/28/2015

Project Information:

Project Title:	West Woodland Safe Routes to School Project				
District	County	Route	EA	Project ID	PPNO
3	Yolo			YOL19381	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				10				10
PS&E				190				190
R/W								
CON					482			482
TOTAL				200	482			682

Program Code:

Funding Agency:

Notes:

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/28/2015

Project Information:

Project Title:	Loomis Town Center Implementation Plan - Phase 2				
District	County	Route	EA	Project ID	PPNO
3	Pla	Taylor Road		PLA25548	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)		80	20					100
PS&E								
R/W								
CON				1,810				1,810
TOTAL		80	20	1,810				1,910

Notes:

ATP Funds	Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				1,436				1,436
TOTAL				1,436				1,436

Program Code:

Funding Agency: CTC - ATP

Notes: Construction Phase only.

ATP Funds	Non-infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Plan Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/28/2015

Project Information:

Project Title:	Loomis Town Center Implementation Plan - Phase 2				
District	County	Route	EA	Project ID	PPNO
3	Pla	Taylor Road		PLA25548	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Local

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)		80	20					100
PS&E								
R/W								
CON				250				250
TOTAL		80	20	250				350

Program Code:

Funding Agency: Town of Loomis

Notes: City will fund and complete PA&ED and PS&E.

Fund No. 3: Congestion Mititagation Air Quality

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				124				124
TOTAL				124				124

Program Code:

Funding Agency:

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 6/17/2015

Project Information:

Project Title:	Upper Broadway Bicycle Lanes				
District	County	Route	EA	Project ID	PPNO
3	ELD	Broadway		ELD19373	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)	350							350
PS&E			135	12				147
R/W			90					90
CON					2,013			2,013
TOTAL	350		225	12	2,013			2,600

Notes:

ATP Funds	Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				10				10
R/W								
CON					1,782			1,782
TOTAL				10	1,782			1,792

Program Code

Funding Agency

Notes:

ATP Funds	Non-infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds	Plan Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 6/17/2015

Project Information:

Project Title:	Upper Broadway Bicycle Lanes				
District	County	Route	EA	Project ID	PPNO
3	ELD	Broadway		ELD19373	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 3: Congestion Mitigation Air Quality

Program Code: L400

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)	350							350
PS&E			135					135
R/W			90					90
CON								
TOTAL	350		225					575

Funding Agency: EDCTC/SACOG

Notes:

Fund No. 4: Transportation Development Act / Local Transportation Fund

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				2				2
R/W								
CON					231			231
TOTAL				2	231			233

Funding Agency: EDCTC

Notes:

Fund No. 5:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 6:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 7:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 11/2/2015

Project Information:

Project Title:	Del Rio Trail				
District	County	Route	EA	Project ID	PPNO
03	Sacramento	VAR		SAC24999	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				1,097				1,097
PS&E						1,404		1,404
R/W							3,125	3,125
CON							11,324	11,324
TOTAL				1,097		1,404	14,449	16,950

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E						1,260		1,260
R/W								
CON								
TOTAL						1,260		1,260

Program Code:

Funding Agency: SACOG

Notes: Requesting PA&ED and PS&E funds only for ATP Cycle 2

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W							2,766	2,766
CON							10,025	10,025
TOTAL							12,791	12,791

Program Code:

Funding Agency:

Notes: R/W & CON funds to be req. in future funding rounds; aware that ATP funds not guaranteed.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 11/2/2015

Project Information:

Project Title:	Del Rio Trail				
District	County	Route	EA	Project ID	PPNO
03	Sacramento	VAR		SAC24999	

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				144				144
PS&E						144		144
R/W							359	359
CON							1,299	1,299
TOTAL				144		144	1,658	1,946

Funding Agency: City of Sacramento

Notes:

Fund No. 3: CMAQ

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				953				953
PS&E								
R/W								
CON								
TOTAL				953				953

Funding Agency:

Notes:

Fund No. 4:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 5:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 6:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 7:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

SAN DIEGO ASSOCIATION OF GOVERNMENTS

SUBMITTAL

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November 9, 2015

File Number 3300200

Mr. Will Kempton
Executive Director
California Transportation Commission
1120 N Street, Room 2221 (Mail Stop 52)
Sacramento, CA 95814

Dear Mr. Kempton:

SUBJECT: Regional Active Transportation Program: Cycle 2 Recommendations

The San Diego Association of Governments (SANDAG) is pleased to submit the attached results of the San Diego Regional Active Transportation Program (ATP) competition, including the ATP application ranking and funding recommendations for California Transportation Commission (CTC) approval.

The SANDAG ATP Guidelines were approved by the CTC on May 27, 2015. In accordance with CTC requirements, a multidisciplinary advisory group was assembled to assist in evaluating project applications in an open and transparent manner as further described in the attached Board of Directors report. In addition, in conformance with CTC requirements, a minimum of 25 percent of the funds must benefit disadvantaged communities. One hundred percent of the available funding for the San Diego region will benefit disadvantaged communities, exceeding the minimum requirement.

Should you have any questions, please contact Ariana zur Nieden at (619) 699-6961 or ariana.zurnieden@sandag.org. We appreciate the CTC's consideration of the San Diego Regional ATP recommendations at its December 9-10, 2015, meeting.

Sincerely,

GARY L. GALLEGOS
Executive Director

GGA/AZU/JRU

Enclosures:
1. SANDAG October 23, 2015, Board of Directors Report – Regional Active Transportation Program Cycle 2 Funding Recommendations
2. ATP Program Spreadsheet
3. SANDAG Regional Transportation Commission Resolution No. RTC-2016-02 (Signed)
4. Description of the SANDAG multidisciplinary advisory group
5. Updated Project Programming Requests for City of La Mesa and SANDAG projects

cc: Laurel Janssen and Laurie Waters, CTC
Ariana zur Nieden and Jenny Russo, SANDAG

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SANDAG

BOARD OF DIRECTORS AGENDA

Friday, October 23, 2015
9 a.m. to 12 noon
SANDAG Board Room
401 B Street, 7th Floor
San Diego

AGENDA HIGHLIGHTS

- **REGIONAL ACTIVE TRANSPORTATION PROGRAM CYCLE 2 FUNDING RECOMMENDATIONS**
- **LIVE WELL SAN DIEGO PARTNERSHIP WITH THE COUNTY OF SAN DIEGO**

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MESSAGE FROM THE CLERK

In compliance with Government Code §54952.3, the Clerk hereby announces that the compensation for legislative body members attending the following simultaneous or serial meetings is: Executive Committee (EC) $100, Board of Directors (BOD) $150, and Regional Transportation Commission (RTC) $100. Compensation rates for the EC and BOD are set pursuant to the SANDAG Bylaws and the compensation rate for the RTC is set pursuant to state law.

MISSION STATEMENT

The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transit, and provides information on a broad range of topics pertinent to the region's quality of life.

San Diego Association of Governments · 401 B Street, Suite 800, San Diego, CA 92101-4231
(619) 699-1900 · Fax (619) 699-1905 · sandag.org

Welcome to SANDAG. Members of the public may speak to the Board of Directors on any item at the time the Board is considering the item. Please complete a Speaker's Slip, which is located in the rear of the room, and then present the slip to the Clerk of the Board seated at the front table. Members of the public may address the Board on any issue under the agenda item entitled Public Comments/Communications/Member Comments. Public speakers are limited to three minutes or less per person. The Board of Directors may take action on any item appearing on the agenda.

Public comments regarding the agenda can be sent to SANDAG via comment@sandag.org. Please include the agenda item, your name, and your organization. Email comments should be received no later than 12 noon, two working days prior to the Board of Directors meeting. ***Any handouts, presentations, or other materials from the public intended for distribution at the Board of Directors meeting should be received by the Clerk of the Board no later than 12 noon, two working days prior to the meeting.***

In order to keep the public informed in an efficient manner and facilitate public participation, SANDAG also provides access to all agenda and meeting materials online at www.sandag.org/meetings. Additionally, interested persons can sign up for e-notifications via our e-distribution list at either the SANDAG website or by sending an email request to webmaster@sandag.org.

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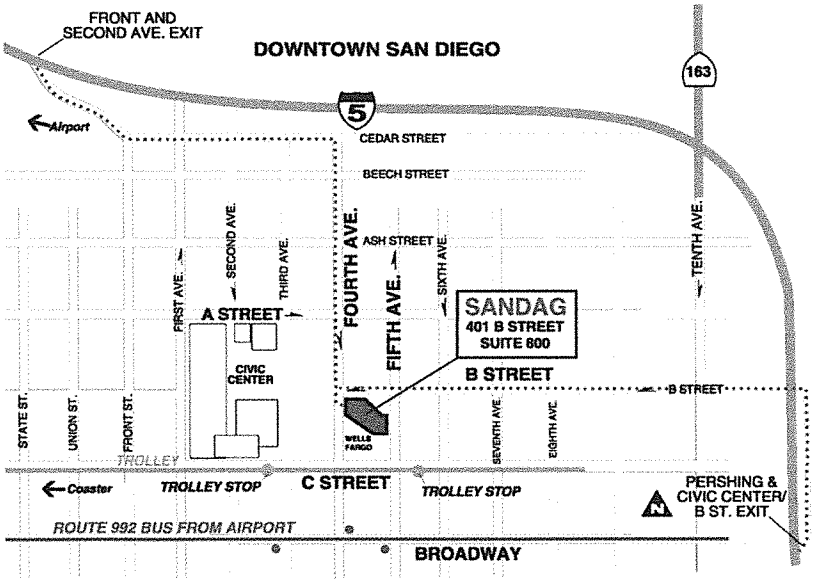

BOARD OF DIRECTORS

Friday, October 23, 2015

ITEM NO.		RECOMMENDATION
+1.	APPROVAL OF MEETING MINUTES +1A. September 11, 2015, Board Policy Meeting Minutes +1B. September 25, 2015, Board Business Meeting Minutes	APPROVE
2.	PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS Public comments under this agenda item will be limited to five public speakers. Members of the public shall have the opportunity to address the Board on any issue within the jurisdiction of SANDAG that is not on this agenda. Other public comments will be heard during the items under the heading "Reports." Anyone desiring to speak shall reserve time by completing a "Request to Speak" form and giving it to the Clerk of the Board prior to speaking. Public speakers should notify the Clerk of the Board if they have a handout for distribution to Board members. Public speakers are limited to three minutes or less per person. Board members also may provide information and announcements under this agenda item.	
+3.	ACTIONS FROM POLICY ADVISORY COMMITTEES (Victoria Stackwick) This item summarizes the actions taken by the Policy Advisory Committees since the last Board Business Meeting. The Board of Directors is asked to ratify these actions.	APPROVE
	CONSENT	
+4.	APPROVAL OF PROPOSED SOLICITATIONS AND CONTRACT AWARDS (Laura Coté) The Board of Directors is asked to review and approve the proposed solicitations and contract awards summarized in the attached reports. +4A. Solicitations +4B. Contract Awards	APPROVE
+5.	2016 BOARD OF DIRECTORS AND POLICY ADVISORY COMMITTEE ANNUAL MEETING CALENDAR (Victoria Stackwick)* The Board of Directors is asked to approve the calendar of meetings of the Board and Policy Advisory Committees for the upcoming year.	APPROVE
+6.	REPORT SUMMARIZING DELEGATED ACTIONS TAKEN BY THE EXECUTIVE DIRECTOR (André Douzdjian)* In accordance with various SANDAG Board Policies, this report summarizes certain delegated actions taken by the Executive Director since the last Board of Directors Business meeting.	INFORMATION
+7.	REPORT ON MEETINGS AND EVENTS ATTENDED ON BEHALF OF SANDAG (Victoria Stackwick) Board members will provide brief reports orally or in writing on external meetings and events attended on behalf of SANDAG since the last Board of Directors Business meeting.	INFORMATION

REPORTS

+8. REGIONAL ACTIVE TRANSPORTATION PROGRAM CYCLE 2 FUNDING RECOMMENDATIONS (San Diego Councilmember Todd Gloria, Transportation Committee Chair; Jenny Russo)* — APPROVE

On April 24, 2015, the Board of Directors authorized the call for projects for the Regional Active Transportation Program (ATP) competitive funding process. The Transportation Committee recommends that the Board of Directors: (1) adopt Regional Transportation Commission (RTC) Resolution No. RTC-2016-02, certifying the results of the San Diego Regional ATP competition, including the proposed ATP Application Ranking and Funding Recommendation; (2) approve the exchange of ATP funds for *TransNet* Program Funds; and (3) recommend that the California Transportation Commission fund the San Diego Regional ATP projects.

9. LIVE WELL SAN DIEGO PARTNERSHIP WITH THE COUNTY OF SAN DIEGO (Vice Chair Ron Roberts) — INFORMATION

SANDAG has been working collaboratively with the County of San Diego Health and Human Services Agency for more than a decade to address public health considerations in regional planning efforts. This collaboration has resulted in SANDAG receiving more than $4 million and technical support to advance plans and projects that promote a healthy region.

+10. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION PURSUANT TO GOVERNMENT CODE SECTION 54956.9(A) - GEORGE ARGOUD ET AL. V. SAN DIEGO ASSOCIATION OF GOVERNMENTS (CASE NO. 37-2013-00081555-CU-EI-CTL) (John Kirk)

The Board of Directors will be briefed on the status of the litigation, involving damages to properties in the City of Imperial Beach allegedly caused by the Regional Beach Sand Project.

11. CONTINUED PUBLIC COMMENTS

If the five speaker limit for public comments was exceeded at the beginning of this agenda, other public comments will be taken at this time. Subjects of previous agenda items may not again be addressed under public comment.

12. UPCOMING MEETINGS — INFORMATION

The next Board Policy meeting is scheduled for Friday, November 6, 2015, at 10 a.m. The next Board Business meeting is scheduled for Friday, November 20, 2015, at 9 a.m. (Please note, these meetings are scheduled for the first and third Fridays, respectively, due to the holiday schedule.)

13. ADJOURNMENT

+ next to an agenda item indicates an attachment

* next to an agenda item indicates that the Board of Directors also is acting as the San Diego Regional Transportation Commission for that item

INFRASTRUCTURE SCORING CRITERIA GUIDANCE

How will infrastructure projects be scored? The following narrative descriptions will be used to assist the evaluation panel in scoring infrastructure project applications. The Infrastructure Scoring Criteria Matrix on page 23 is a summary of this information.

References to the statewide application or Regional ATP Supplemental Questionnaire are shown in green text next to each section heading below.

1. PROJECT CONNECTIONS AND SAFETY

A. Connection to Regional Bicycle Network
(Part B, Narrative Question #1 and Regional ATP Supplemental Questionnaire)

*NOTE: The SANDAG Technical Services Department will calculate the points awarded for this criterion using the Regional Bicycle Network laid out in SANDAG Riding to 2050: The San Diego Region Bicycle Plan. Higher points will be awarded to projects proposing to construct part of the planned regional bikeway network. (Up to 8 points possible)

- Will the proposed project directly connect to the Regional Bikeway Network? (6 points) OR
- Will the proposed project construct part of the Regional Bikeway Network? (8 points)

B. Completes Connection in Local Bicycle Network
(Part B, Narrative Question #1 and Regional ATP Supplemental Questionnaire)

Points will be awarded if the project proposes to close a gap between existing local bicycle facilities. A gap is defined as a lack of facilities between two existing facilities, or a situation where there is an undesirable change in facility type. For example, a project upgrading a connection between two Class II segments from a Class III to a Class II segment could be closing a gap. *(Up to 8 points possible)*

C. Completes Connection in Existing Pedestrian Network
(Part B, Narrative Question #1 and Regional ATP Supplemental Questionnaire)

Points will be awarded if the project proposes to close a gap in the existing pedestrian network. Applicant must demonstrate evidence of an existing gap. Examples include missing sidewalk segments, or enhancement of one or more blocks in between blocks that have previously been upgraded. *(Up to 8 points possible)*

D. Connection to Transit
(Part A, Project Location)

*NOTE: The SANDAG Technical Services Department staff will calculate the points awarded for these criteria based on the transit facilities within particular distances of the project boundary.

A regional transit station is defined as any station served by COASTER, SPRINTER, San Diego Trolley, Bus Rapid Transit, or Rapid Bus. Distance refers to walking distance based on actual available pathways. Projects that propose both bicycle and pedestrian improvements will be eligible to receive points for both modes in this category. *(Up to 12 points possible)*

- Bicycle improvement within 1.5 miles of a regional transit station (6 points)

and/or

- Pedestrian improvement within 1/4 mile of a local transit stop (2 points)
- Pedestrian improvement directly connects to a local transit stop (4 points)
- Pedestrian improvement within 1/2 mile of a regional transit station (4 points)
- Pedestrian improvement directly connects to a regional transit station (6 points)

E. Safety and Access Improvements
(Part B, Narrative Question #2)

Points for this section will be awarded based on the applicant's description of safety hazards and/or collision history, degree of hazard(s), and potential for increasing bicycle or pedestrian trips. Some hazards may be so unsafe as to prohibit access and therefore lack collision data. Projects lacking collision data may still receive points only for creating safe access or overcoming hazardous conditions; however, the highest scoring projects will present both.

To earn points without collision data, Applicant must describe detractors in the project area that prohibit safe access (ex. lack of facilities, high traffic volumes/speeds where bicycle/pedestrian trips would increase with safer access, freeway on/off ramps, blind curves, steep slopes, etc.) The evaluation panel will also consider vehicle speed limit and average daily traffic information in identifying the degree of hazard. *(Up to 12 points possible)*

- One to two correctable collisions involving non-motorized users (2 points)
- Three to four correctable collisions involving non-motorized users (4 points)
- Five or more correctable collisions involving non-motorized users (6 points)

and/or

- Creates access or /overcomes barriers in an area where hazardous conditions prohibit safe access for bicyclists and pedestrians (6 points)

2. QUALITY OF PROJECT

This section will be scored using the guidance outlined in SANDAG Riding to 2050: The San Diego Region Bicycle Plan; Planning and Designing for Pedestrians; and the NACTO Urban Bikeway Design Guide.

Points will be awarded based on the quality of proposed measures and the potential to address community needs identified by the Applicant. The highest scoring projects will make significant infrastructure changes that result in reduced speeds and safer environments for bicyclists and pedestrians, balance the needs of all modes, and include a broad array of devices to calm traffic and/or prioritize bicyclists and pedestrians. Low-scoring projects will have fewer features and make minimal improvements.

A. Impact and Effectiveness of Proposed Bicycle, Pedestrian, and/or Traffic Calming Measures
(Part B, Narrative Question #2)

Up to 5 points are available within each of the three project categories: bicycle, pedestrian, and/or traffic calming measures. Therefore, projects that propose improvements in more than one category are eligible to earn more points *(up to 15 total points possible).* In scoring traffic calming measures, the following minimum thresholds for frequency/effectiveness of traffic calming devices along a roadway will be taken into consideration:

Residential Street (20 mph) = Devices every 250 feet (on either side)

Collector or Main Street (25 mph) = Devices every 400 feet

Arterial street (35 mph) = Devices every 800 feet

- How well will the proposed traffic calming address the identified need in the project area? Are the proposed solutions appropriate for the situation? (up to 5 points)
- How well will the proposed pedestrian improvements address the identified need in the project area? (up to 5 points)
- How well will the proposed bicycle improvements address the identified need in the project area? (up to 5 points)

B. Program Objectives

Points will be awarded based on how well the proposed project aligns with ATP objectives. *(Up to 18 points possible)*

C. Innovation
(Regional ATP Supplemental Questionnaire)

Points will be awarded based on the breadth of solutions proposed by the project that are new to the region. Refer to the NACTO Urban Bikeway Design Guide available at http://nacto.org/cities-for-cycling/design-guide/ for examples of innovative improvements. No points will be awarded for facilities or treatments that have received FHWA approval (ex. Sharrows), unless they are new to the region. The Applicant should determine whether the proposed improvements have been FHWA approved and make a determination prior to submitting this application. *(Up to 8 points possible)*

- Is this project an FHWA or state experimentation effort? (4 points)
- Does this project propose innovative solutions or propose solutions that are new to the region and can potentially serve as a replicable model? (Up to 4 points)

3. SUPPORTIVE POLICIES AND PROGRAMS

This section will be scored based upon the Applicant's demonstration of plans, policies, and programs that support the proposed project. Consideration will be given to both the breadth and depth of programs. The highest scoring projects will have an adopted Community Active Transportation Strategy that incorporates Complete Streets policies specific to the project area.

A. Complimentary Programs
(Regional ATP Supplemental Questionnaire)

Points will be awarded for demonstrating that the proposed project will be complemented by supportive programs including, but not limited to: awareness campaigns, education efforts, increased enforcement, and/or bicycle parking. High scoring projects will demonstrate collaboration and integration with the supportive program(s). (*Up to 3 points possible).*

B. Supportive Plans and Policies
(Regional ATP Supplemental Questionnaire)

Applicant must demonstrate any supportive policies by citing language from approved local plans relevant to the proposed project. Additional points will be awarded to projects preceded by a Complete Streets policy included in a community or specific plan, or Community Active Transportation Strategy completed prior to this application. The highest scoring projects will be supported by adopted plans that emphasize active transportation and identify priority improvements in the project area. (*Up to 3 points possible)*

4. DEMAND ANALYSIS USING GEOGRAPHIC INFORMATION SYSTEM (GIS) (PART A, PROJECT LOCATION)

*NOTE: SANDAG Technical Services Department staff will calculate the points awarded for this criterion based on a GIS analysis of the project area relative to the seven factors listed below.

A half-mile buffer will be created around pedestrian improvement projects and a one-mile buffer will be created around bicycle improvement projects. Results for each factor will be ranked from highest to lowest (with the exception of vehicle ownership, which will be ranked from lowest to highest), in quintiles, for all projects. Projects will then be scored relative to each other by ranking the raw scores from highest (up to 15 points) to lowest (1 point). (Up to 15 points possible)

- Population
- Population Density
- Employment Density
- Intersection Density
- Activity Centers
- Employment
- Vehicle Ownership

5. PROJECT READINESS/COMPLETION OF MAJOR MILESTONES (PART A, PROJECT STATUS & EXPECTED DELIVERY SCHEDULE, AND REGIONAL ATP SUPPLEMENTAL QUESTIONNAIRE)

Evidence of a completed feasibility study or equivalent evaluation of project feasibility. Points will be awarded based on the project development milestones completed. *(Up to 20 points possible)*

- Neighborhood-level plan, corridor study, or community active transportation strategy. *(Up to 2 points)*
- Environmental clearance under California Environmental Quality Act and the National Environmental Policy Act. *(Up to 4 points)*
- Completion of right-of-way acquisition, all necessary entitlements, or evidence provided by the applicant that no right-of-way acquisition is required. *(Up to 4 points)*
- Completion of final design (plans, specifications, and estimates). *(Up to 10 points)*

6. COST EFFECTIVENESS (PART A, TOTAL ATP FUNDS REQUESTED)

Ratio of Grant Request to Project Score

*NOTE: SANDAG Technical Services Department staff will calculate the points awarded for this criterion.

The grant-score ratio is calculated by dividing the total project grant request amount by the sum of points earned in Categories 1 through 5. The projects will be ranked against each other based on the resulting quotient and the available 10 points will be distributed accordingly. The project(s) with the smallest quotient will receive 10 points, and the one(s) with the largest quotient will receive 1 point. (Up to 10 points possible)

7. MATCHING FUNDS (PART B, NARRATIVE QUESTION #7, AND PART C, ATTACHMENT B – PROJECT PROGRAMMING REQUEST)

*NOTE: SANDAG Technical Services Department staff will calculate the points awarded for this criterion.

Supporting documentation demonstrating that matching funds have been secured and the source(s) of the matching funds should be detailed. Matching funds that have not been secured will not count toward this score.

Points for matching funds will be awarded by ranking the matching fund amounts proposed by each applicant, dividing each matching fund amount by the highest matching fund rank, then multiplying the number of points

available by this quotient. The project with the largest proposed matching funds will receive ten points. Projects that do not include matching funds will receive 0 points. (Up to 10 points possible)

8. PUBLIC HEALTH (PART B, NARRATIVE QUESTION #4)

Up to 10 points will be awarded for improving public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma, or other health issues. Points will be awarded to applicants that conduct the following:

- Coordinate with the local health department to identify data and risk factors for the community (2 points)
- Describe the targeted populations and the health issues that the project will address (2 points)
- Assess health data using the online California Health Interview Survey (CHIS) tool available at http://healthpolicy.ucla.edu/chis/Pages/default.aspx (3 points)
- Assess the project's health benefits using the online Health Economic Assessment Tool (HEAT) available at http://www.heatwalkingcycling.org (3 points)

9. USE OF CALIFORNIA CONSERVATION CORPS OR A QUALIFIED COMMUNITY CONSERVATION CORPS (PART B, NARRATIVE QUESTION #8)

Projects should seek to use the California Conservation Corps or a qualified community conservation corps, as defined in Section 14507.5 of the Public Resources Code, as partners to undertake or construct applicable projects in accordance with Section 1524 of Public Law 112-141. Up to 5 points will be deducted if an applicant does not seek corps participation or if an applicant intends not to utilize a corps in a project in which the corps can participate. Applicants will not be penalized if either corps determines that they cannot participate in a project.

The California Conservation Corps can be contacted by email at atp@ccc.ca.gov or by phone at (916) 341-3154. Community Conservation Corps can be contacted by email at inquiry@atpcommunitycorps.org or by phone at (916) 426-9170.

10. BENEFIT TO DISADVANTAGED COMMUNITY (PART B, NARRATIVE QUESTION #5)

For a project to contribute toward the Disadvantaged Communities funding requirement, the project must clearly demonstrate a direct, meaningful, and assured benefit to a community that meets any of the following criteria:

- The median household income is less than 80 percent of the statewide median based on the most current census tract level data from the American Community Survey. Data is available at: http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml,
  (Part B, Narrative Question #5, Option 1)
- An area identified as among the most disadvantaged 25 percent in the state according to the CalEPA and based on the latest version of the California Communities Environmental Health Screening Tool (CalEnviroScreen) scores. The list can be found at the following link under SB 535 :List of Disadvantaged Communities: http://www.calepa.ca.gov/EnvJustice/GHGInvest/
  (Part B, Narrative Question #5, Option 2)
- At least 75 percent of public school students in the project area are eligible to receive free or reduced-price meals under the National School Lunch Program. Data is available at http://www.cde.ca.gov/ds/sd/sd/filessp.asp. Applicants using this measure must indicate how the project benefits the school students in the project area or, for projects not directly benefitting school students, explain why this measure is representative of the larger community. (Part B, Narrative Question #5, Option 3)

Points will be distributed as follows:

- The project benefits a disadvantaged community. (10 points) OR
- The project does not benefit a disadvantaged community. (0 points)

INFRASTRUCTURE SCORING CRITERIA MATRIX

Infrastructure projects will be scored and ranked on the basis of applicant responses to the Infrastructure Scoring Criteria Guidance.

Points calculated by SANDAG's Technical Services Department are marked with an asterisk (*).

No.	CATEGORY	PTS	CRITERIA	POINTS POSSIBLE	%
1.	**PROJECT CONNECTIONS AND SAFETY (29% of total points)**				
A.*	Connection to Regional Bicycle Network	6 8	Project will directly connect to the Regional Bikeway Network **or** Project will construct part of the Regional Bikeway Network	Up to 8	5%
B.	Completes Connection in Local Bicycle Network	8	Closes a gap between existing bicycle facilities	Up to 8	5%
C.	Completes Connection in Existing Pedestrian Network	8	Closes a gap in the existing pedestrian network	Up to 8	5%
D.*	Connection to Transit	6 2 4 4 6	Bicycle improvement within 1 ½ miles of a regional transit station **and/or** Pedestrian improvement within 1/4 mile of a local transit stop Pedestrian improvement directly connects to a local transit stop Pedestrian improvement within 1/2 mile of a regional transit station Pedestrian improvement directly connects to a regional transit station	Up to 12	7%
E.	Safety and Access Improvements	 2 4 6 6	Potential for increasing bicycle or pedestrian trips at location with documented safety hazard or accident history *within the last seven years*: 1 to 2 correctable crashes involving non-motorized users 3 to 4 correctable crashes involving non-motorized users 5 or more correctable crashes involving non-motorized users **and/or** Creates access or overcomes barriers in area where hazardous conditions prohibit safe access for bicyclists and pedestrians.	Up to 12	7%
2.	**QUALITY OF PROJECT (41% of total points)**				
A.	Impact and Effectiveness of Proposed Bicycle, Pedestrian, and/or Traffic Calming Measures	Up to 5 Up to 5 Up to 5	How well will the proposed traffic calming address the identified need in the project area? Are the proposed solutions appropriate for the situation? How well will the proposed pedestrian improvements address the identified need in the project area? How well will the proposed bicycle improvements address the identified need in the project area?	Up to 15	9%
B.	Program Objectives	18	How well does the project align with the ATP objectives?	Up to 18	11%

No.	CATEGORY	PTS	CRITERIA	POINTS POSSIBLE	%
C.	Innovation	4 4	Is this project an FHWA or state experimentation effort? Does the project propose innovative solutions or propose solutions that are new to the region and can potentially serve as a replicable model?	Up to 8	5%
3.	**SUPPORTIVE POLICIES AND PROGRAMS (4% of total points)**				
A.	Complementary Programs	3	Are capital improvements accompanied by supportive programs such as an awareness campaign, education efforts, increased enforcement, and/or bicycle parking?	Up to 3	2%
B.	Supportive Plans and Policies	3	Demonstrated supportive policies such as complete streets or Community Active Transportation Strategy (CATS)?	Up to 3	2%
4.*	**DEMAND ANALYSIS USING GEOGRAPHIC INFORMATION SYSTEM (9% of total points)**				
		15	Factors contributing to score: population and employment, population and employment densities, intersection density, vehicle ownership, and activity centers.	Up to 15	9%
5.	**PROJECT READINESS/COMPLETION OF MAJOR MILESTONES (12% of total points)**				
		2 4 4 10	Neighborhood-level plan, corridor study, or community active transportation strategy. Environmental clearance (CEQA and NEPA) Completed right-of-way acquisition Final design	Up to 20	12%
6.*	**COST EFFECTIVENESS (6% of total points)**				
		10	Project grant request, divided by score in Categories 1 through 5, ranked relative to each other.	Up to 10	6%
7.*	**MATCHING FUNDS (6% of total points)**				
		10	Matching funds can be from any of the following sources: 1. Identified and approved capital funding from identified source 2. Approved match grant 3. In-kind services.	Up to 10	6%

No.	CATEGORY	PTS	CRITERIA	POINTS POSSIBLE	%
8.	**PUBLIC HEALTH (6% of total points)**				
			Does the project improve public health by targeting populations with high risk factors for obesity, physical inactivity, asthma, or other health issues?	Up to 10	6%
		2	Coordination with the local health department to identify data and risk factors for the community.		
		2	Description of the targeted populations and the health issues that the project will address.		
		3	Assessment of health data using the online California Health Interview Survey tool.		
		3	Assessment of the project's health benefits using the online Health Economic Assessment Tool		
9.	**USE OF CALIFORNIA CONSERVATION CORPS OR A QUALIFIED COMMUNITY CONSERVATION CORPS (-3% of total points)**				
		0	The applicant sought California Conservation Corps or a qualified Community Conservation Corps participation on the project	0 to -5	-3%
			or		
		-5	The applicant did not seek California Conservation Corps or a qualified Community Conservation Corps for participation on the project, or the applicant intends not to utilize a corps in a project in which the corps can participate		
10.	**BENEFIT TO DISADVANTAGED COMMUNITY (6% of total points)**				
		10	The project benefits a disadvantaged community.	Up to 10	6%
			or		
		0	The project does not benefit a disadvantaged community.		
			TOTAL PROJECT SCORE	170	100%

NON-INFRASTRUCTURE SCORING CRITERIA GUIDANCE

How will non-infrastructure projects be scored? The following narrative descriptions will be used to assist the evaluation panel in scoring non-infrastructure applications. The Non-Infrastructure Scoring Criteria Matrix on page 30 is a summary of this information. References to the statewide application or Regional ATP Supplemental Questionnaire are shown in green text next to each section heading below.

1. ALIGNMENT WITH ATP OBJECTIVES

Points will be awarded based on how well the proposed project aligns with the ATP objectives. The highest scoring projects will demonstrate the potential for measurable impact across multiple objectives. *(Planning: Up to 30 points; EEA Programs: Up to 20 points; Bike Parking: Up to 20 points)*

2. COMPREHENSIVENESS (PART C, ATTACHMENT H: NON-INFRASTRUCTURE WORK PLAN)

Points will be awarded according to the comprehensiveness of the proposed project, plan, or program, in terms of both scope and scale. The quality of the proposed project and its potential to address community needs identified by the Applicant will be considered.

- **Planning:** The highest scoring projects will: aim to address Complete Streets principles; incorporate traffic calming measures; prioritize bike/pedestrian access; and/or be considered a Community Active Transportation Strategy (CATS). *(Up to 15 points)*
- **EEA Programs:** The highest scoring projects will: reach more of the region's residents, including specific underserved or vulnerable populations that lack vehicular access; take place over a longer period of time; complement a capital improvement project; and/or be part of a larger Transportation Demand Management (TDM) effort. Lower-scoring projects will be smaller in scope, scale, or duration, and will be independent of any capital improvement projects. *(Up to 15 points)*
- **Bike Parking:** The highest scoring projects will: cover a larger geographic area; complement a capital improvement project; and/or be part of a larger TDM effort. Lower-scoring projects will be smaller in scope and scale, and will be independent of any capital improvement projects. *(Up to 10 points)*

3. METHODOLOGY (PART C, ATTACHMENT H: NON-INFRASTRUCTURE WORK PLAN)

Points will be awarded across all categories according to how well the proposed effort will meet the demonstrated need and project goals.

- **Planning:** Highest scoring projects will include a comprehensive planning process in their scopes of work that addresses the goals of Complete Streets, prioritizes bicyclist and pedestrian access, plans for traffic calming, and ties into Safe Routes to School efforts in the project area. *(Up to 30 points)*
- **EEA Programs:** Highest scoring projects will clearly and succinctly demonstrate how the project scope of work will directly address the proposed program goals and objectives, and will also list measurable objectives and/or deliverables. Lower scoring projects will state a generic need, broad goals, and/or will fail to clearly articulate how the scope of work will address project goals. *(Up to 30 points)*
- **Bicycle Parking:** Projects must demonstrate that they meet guidelines outlined in Riding to 2050: The San Diego Regional Bicycle Plan, available at http://www.sandag.org/uploads/publicationid/publicationid_1674_14591.pdf. Innovations that deviate from the guidelines may still be considered. The highest scoring bicycle parking projects will be appropriately located with attractive and functional designs and demonstrate how the project will directly address the proposed program goals and objectives. (Up to 10 points)

4. COMMUNITY SUPPORT (PART B, NARRATIVE QUESTION #3)

Points will be awarded according to the inclusiveness of the planning process and based on evidence that key stakeholders will be active participants in the process. The highest scoring projects will demonstrate: strong community support for the project; substantial community input into the planning or other process; identification of key stakeholders, including underserved and limited English proficiency populations, ensuring a meaningful role in the effort.

Lower scoring projects will: have minimal opportunities for community engagement in the scope of work; include generic letters of support that fail to demonstrate substantive stakeholder involvement; and/or fail to account for limited English proficiency populations. *(Planning: Up to 15 points; EEA Programs: Up to 15 points; Bike Parking: Up to 10 points)*

5. EVALUATION

Points will be awarded for applications that clearly demonstrate a commitment to monitoring and evaluating the impact and effectiveness of the proposed project. The highest scoring projects will have identified performance measures in the application, or will include a task for identification of performance measures in the Scope of Work and/or include specific pre- and post-data collection efforts as part of the project scope, budget, and schedule in support of evaluating the project's effectiveness. Lower scoring projects will lack meaningful evaluation methods or data collection as part of the project. *(Planning: Not Applicable; EEA Programs: Up to 20 points; Bike Parking: Up to 10 points)*

6. INNOVATION (REGIONAL ATP SUPPLEMENTAL QUESTIONNAIRE)

Points will be awarded for applications that propose innovative solutions that show the potential to serve as a replicable model for the region. The highest scoring projects will include innovative methods of accomplishing project goals that have not yet been tried in the San Diego region to date. For innovations that have been implemented in other regions, the Applicant must demonstrate that the measure was successful and effective in those cases. (Planning: Not Applicable; EEA Programs: Up to 10 points; Bike Parking: Up to 30 points)

Ex. Ciclovias or Sunday Streets programs; bike sharing programs; bike corrals; bike stations; or bike parking ordinances.

7. DEMAND ANALYSIS (GIS) (PART A, PROJECT LOCATION)

NOTE: SANDAG Technical Services Department staff will calculate the points awarded based on a GIS analysis of the project area relative to the seven factors listed below.

A half-mile buffer will be created around pedestrian improvement projects and a one-mile buffer will be created around bicycle improvement projects. Results for each factor will be ranked from highest to lowest (with the exception of vehicle ownership, which will be ranked from lowest to highest), in quintiles, for all projects. Projects will then be scored relative to each other by ranking the raw scores from highest (up to 20 points) to lowest (1 point). No information is needed from the Applicant for this section. *(Planning: Up to 20 points; EEA Program: Not Applicable; Bike Parking: Up to 20 points)*

- Population
- Population Density
- Activity Centers
- Intersection Density
- Employment
- Employment Density
- Vehicle Ownership

8. COST EFFECTIVENESS (PART A, TOTAL ATP FUNDS REQUESTED)

NOTE: SANDAG Technical Services Department staff will calculate the points awarded for this criterion.

The grant-score ratio is calculated by dividing the total project grant request amount by the sum of points earned in Categories 1 through 7. The projects will be ranked against each other based on the resulting quotient and the available 20 points will be distributed accordingly. The project(s) with the smallest quotient will receive 20 points, and the one(s) with the largest quotient will receive 1 point. *(Up to 20 points)*

9. MATCHING FUNDS (PART B, NARRATIVE QUESTION #7; AND PART C, ATTACHMENT B, PROJECT PROGRAMMING REQUEST)

NOTE: SANDAG Technical Services Department staff will calculate the points awarded for this criterion.

Supporting documentation that demonstrates that matching funds have been secured AND the source(s) of matching funds are detailed. Matching funds that have not been secured will not count toward this score.

Points for this criterion will be calculated by SANDAG Technical Services Department staff by dividing the total project cost as proposed in the application by the grant request. The projects will be awarded points proportionately on a scale of 0 to 20 based on the statistical distribution of matching fund quotients. The project(s) with the largest quotient will receive 20 points, and the project(s) with no matching funds will receive no points. (Up to 20 points)

10. PUBLIC HEALTH (PART B, NARRATIVE QUESTION #4)

Up to 10 points will be awarded for improving public health through the targeting of populations with high risk factors for obesity, physical inactivity, asthma, or other health issues. Points will be awarded to applicants that conduct the following:

- Coordinate with the local health department to identify data and risk factors for the community (2 points)
- Describe the targeted populations and the health issues that the project will address (2 points)
- Assess health data using the online California Health Interview Survey (CHIS) tool available at http://healthpolicy.ucla.edu/chis/Pages/default.aspx (3 points)
- Assess the project's health benefits using the online Health Economic Assessment Tool (HEAT) available at http://www.heatwalkingcycling.org (3 points)

NON-INFRASTRUCTURE SCORING CRITERIA MATRIX

Non-Infrastructure projects will be scored and ranked on the basis of applicant responses to the Non-Infrastructure Scoring Criteria Guidance.

Points calculated by the SANDAG Technical Services Department are marked with an asterisk (*).

No.	CATEGORY	CRITERIA	POINTS POSSIBLE		
			PLANNING	EEA	PARKING
1	**Alignment with ATP Objectives**				
	ALL	How well does the proposed project align with the ATP objectives?	**30**	**20**	**20**
2	**Comprehensiveness**				
	PLANNING	How comprehensive is the proposed plan?	**15**	n/a	n/a
	EEA PROGRAMS BIKE PARKING	Does this effort accompany an existing or proposed capital improvement project?	n/a	**15**	**10**
3	**Methodology**				
	PLANNING	How well will the planning process or proposed effort meet the demonstrated need and project goals?	**30**	n/a	n/a
	EEA PROGRAMS BIKE PARKING	How effective will the proposed effort be in meeting the demonstrated need and project goals?	n/a	**30**	**10**
4	**Community Support**				
	PLANNING	Does the planning project include an inclusive process?	**15**	n/a	n/a
	EEA PROGRAMS BIKE PARKING	Does the project involve broad segments of the community and does it have broad and meaningful community support?	n/a	**15**	**10**
5	**Evaluation**				
	EEA PROGRAMS BIKE PARKING	How will the project evaluate its effectiveness?	n/a	**20**	**10**
6	**Innovation**				
	EEA PROGRAMS BIKE PARKING	Is this project new to the region and have the potential to serve as a replicable model for other cities in the region?	n/a	**10**	**30**
7*	**Demand Analysis (GIS)**				
	PLANNING BIKE PARKING	Factors contributing to score: population and employment, population and employment densities, intersection density, vehicle ownership, and activity centers.	**20**	n/a	**20**
8*	**Cost Effectiveness**				
	ALL	Project grant request, divided by score in Categories 1 through 7, ranked relative to each other.	**20**	**20**	**20**

9*	**Matching Funds**				
	ALL	Matching funds can be from any of the following sources: 1. Identified and approved capital funding from identified source 2. Approved match grant 3 In-kind services Points for matching funds are awarded by dividing the total project cost as proposed in the application by the grant request. The project(s) with the largest quotient will receive twenty points, and the project(s) with no matching funds will receive no points.	**20**	**20**	**20**
10	**Public Health**				
	ALL	Does the project improve public health by targeting populations with high risk factors for obesity, physical inactivity, asthma, or other health issues?	**10**	**10**	**10**
		TOTAL POINTS	160	160	160

SANDAG Regional ATP Competition
Program Spreadsheet

Application No.	Project Name	Total Grant Request	ATP Funding Recommendation	State-only funding (SOF)	TransNet Funding Recommendation	Fiscal Year 16-17 ATP Allocation	Fiscal Year 17-18 ATPAllocation	Fiscal Year 18-19 ATPAllocation	DAC?	RW	CON	PAED	PSE	DAC	PLAN	SR2S	NI
Projects Recommended for Funding																	
11-Urban Corps of San Diego County- 1	Chollas Creek, Oak Park Branch Trail	$943,000	$943,000	SOF	$0	$188,000	$755,000	$0	Yes	$0	$755,000	$97,000	$91,000	$943,000	$0	$0	$0
11-San Diego Association of Governments-2	San Diego Regional Border to Bayshore Bikeway Project	$5,467,000	$10,221,000		$713,000	$0	$1,280,000	$8,941,000	Yes	$222,000	$8,941,000	$0	$1,058,000	$10,221,000	$0	$0	$0
11-City of Vista -1	City of Vista - Paseo Santa Fe Phase II Mobility Improvement Project	$3,700,000	$0		$3,700,000	$0	$0	$0	Yes	$0	$0	$0	$0	$0	$0	$0	$0
11-City of Carlsbad-1	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Tamarack Ave	$1,054,000	$0		$1,054,000	$0	$0	$0	No	$0	$0	$0	$0	$0	$0	$0	$0
11-La Mesa-01	West La Mesa Pedestrian and Bicycle Connectivity Project	$2,772,000	$1,919,000	SOF	$0	$450,000	$90,000	$1,379,000	Yes	$25,000	$1,444,000	$50,000	$400,000	$1,919,000	$0	$65,000	$65,000
			$13,083,000		**$5,467,000**	**$638,000**	**$2,125,000**	**$10,320,000**		**$247,000**	**$11,140,000**	**$147,000**	**$1,549,000**	**$13,083,000**	**$0**	**$65,000**	**$65,000**
Projects Recommended as Contingency Projects																	
11-National City-2	Euclid Avenue Bicycle and Pedestrian Enhancements	$4,286,000	$0			$0	$0	$0	Yes								
11-City of Encinitas-2	City of Encinitas - Santa Fe Drive Corridor Bike and Pedestrian Improvements	$938,000	$0			$0	$0	$0	Yes								
11-City of Escondido - 1	Juniper Elementary Bike/Ped Improvements & SRTS Outreach	$1,336,327	$0			$0	$0	$0	Yes								
11-City of Chula Vista-1	City of Chula Vista - Bike & Pedestrian Improvements along Industrial Boulevard	$417,000	$0			$0	$0	$0	Yes								
11-City of Vista-2	City of Vista - Mobility Outreach and Education Program	$250,000	$0			$0	$0	$0	Yes								
11-National City-4	El Toyon - Las Palmas Bicycle Corridor	$2,325,000	$0			$0	$0	$0	Yes								
11-City of Oceanside- 1	City of Oceanside- Bike Education and Encouragement Project	$180,243	$0			$0	$0	$0	Yes								
11-Escondido-02	Escondido Creek Trail Bike Path Improvements Project	$1,522,968	$0			$0	$0	$0	Yes								
11-City of Carlsbad-2	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Cannon Rd	$2,928,000	$0			$0	$0	$0	No								
11-El Cajon-2	City of El Cajon Active Transportation Plan	$180,000	$0			$0	$0	$0	Yes								
11-National City-1	Community Corridors Plan	$295,000	$0			$0	$0	$0	Yes								
11-National City-3	Citywide Safe Routes to School Pedestrian Enhancements	$2,325,000	$0			$0	$0	$0	Yes								
11-San Diego Association of Governments-3	Kearny Mesa Rapid Safe Routes to Transit	$2,104,000	$0			$0	$0	$0	Yes								
11-Caltrans District 11-1	Caltrans District 11 - I-5 Underpass - Bikeway/Pedestrian Connector	$1,315,000	$0			$0	$0	$0	No								
11-Del Mar-1	City of Del Mar - Camino del Mar "Complete Street" Improvements	$2,203,000	$0			$0	$0	$0	No								
11-San Diego County-4	San Diego County - Elder Street Sidewalk Improvements	$492,000	$0			$0	$0	$0	Yes								
11-Escondido Union School District-1	Escondido Safe Routes to Schools	$365,841	$0			$0	$0	$0	Yes								
11-San Pasqual Band of Indians-1	San Pasqual Community Walking and Bicycle Paths	$4,705,000	$0			$0	$0	$0	Yes								
11-San Diego County-2	San Diego County - Petite Lane and Lakeshore Drive SRTS Sidewalks	$800,000	$0			$0	$0	$0	Yes								
11-San Diego County-1	San Diego County - Valley Vista Elementary SRTS Sidewalks	$330,000	$0			$0	$0	$0	Yes								
11-El Cajon-1	Cajon Valley Union School District Safe Routes to School Plan (City of El Cajon)	$500,000	$0			$0	$0	$0	Yes								
11-San Diego County-3	San Diego County - Felicita Road Sidewalk Improvements	$1,394,000	$0			$0	$0	$0	No								

Projects recommended for full funding
projects recommended for partial funding

Regional ATP Cycle 2 Project Rankings
Evaluator 1

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-7	Cost/Benefit Ratio	NI Cost/Benefit Rank	1	2	3	4	5	6	7	8	9	10	Final Score	Rank
11-El Cajon-2	City of El Cajon Active Transportation Plan	Planning	$180,000.00	$180,000.00	1.00	1	70.00	0.000389	5	20	12	20	10	NA	NA	8	17	0	4	91.00	17
11-National City-1	Community Corridors Plan	Planning	$300,000.00	$295,000.00	1.02	4	70.00	0.000237	3	15	10	18	12	NA	NA	15	10	18	4	97.00	14

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-7	Cost/Benefit Ratio	NI Cost/Benefit Rank	1	2	3	4	5	6	7	8	9	10	Final Score	Rank
11-City of Oceanside- 1	City of Oceanside- Bike Education and Encouragement Project	EEA	$245,939.00	$180,243.00	1.36	6	80.00	0.000444	6	15	10	22	13	10	10	NA	20	20	4	124.00	1
11-City of Vista-2	City of Vista - Mobility Outreach and Education Program	EEA	$276,000.00	$250,000.00	1.10	5	84.00	0.000336	4	15	11	20	15	15	8	NA	23	17	7	121.00	3
11-El Cajon-1	Cajon Valley Union School District Safe Routes to School Plan (City of El Cajon)	EEA	$500,000.00	$500,000.00	1.00	1	64.00	0.000128	1	12	10	18	8	15	1	NA	3	0	4	71.00	25
11-Escondido Union School District-1	Escondido Safe Routes to Schools	EEA	$365,841.00	$365,841.00	1.00	1	68.00	0.000186	2	13	10	18	10	12	5	NA	7	0	4	79.00	22

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-5	Cost/Benefit Ratio	I Cost/Benefit Rank	1A	1B	1C	1D	1E	2A	2B	2C	3A	3B	4	5	6	7	8	9	10	Final Score	Rank
11-Caltrans District 11-1	Caltrans District 11 - I-5 Underpass - Bikeway/Pedestrian Connector	Infrastructure	$1,850,000.00	$1,315,000.00	1.41	15	55.00	0.000042	12	5	8	2	0	7	7	12	0	2	0	7	9	11	14	5	0	0	85.00	20
11-City of Carlsbad-1	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Tamarack Ave	Infrastructure	$1,804,000.00	$1,054,000.00	1.71	18	80.00	0.000076	16	0	6	0	10	10	12	13	5	0	3	15	6	15	17	4	0	0	116.00	5
11-City of Carlsbad-2	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Cannon Rd	Infrastructure	$8,014,000.00	$2,928,000.00	2.74	21	70.00	0.000024	5	5	2	8	4	8	13	14	2	1	3	5	4	5	20	7	0	0	102.00	13
11-City of Chula Vista-1	City of Chula Vista - Bike & Pedestrian Improvements along Industrial Boulevard	Infrastructure	$634,000.00	$417,000.00	1.52	17	66.00	0.000158	21	0	8	8	6	6	10	12	0	1	3	4	8	20	16	4	-5	10	111.00	10
11-City of Encinitas-2	City of Encinitas - Santa Fe Drive Corridor Bike and Pedestrian Improvements	Infrastructure	$1,065,000.00	$938,000.00	1.14	13	78.00	0.000083	17	0	8	8	4	7	13	15	2	3	2	6	4	16	12	4	0	4	114.00	6
11-City of Vista -1	City of Vista - Paseo Santa Fe Phase II Mobility Improvement Project	Infrastructure	$8,600,000.00	$3,700,000.00	2.32	20	80.00	0.000022	4	6	6	5	10	8	13	14	4	0	1	8	5	4	19	7	0	8	118.00	4
11-Del Mar-1	City of Del Mar - Camino del Mar "Complete Street" Improvements	Infrastructure	$3,143,000.00	$2,203,000.00	1.43	16	59.00	0.000027	8	0	2	8	4	5	9	13	0	1	3	6	8	8	15	4	0	0	86.00	19
11-City of Escondido - 1	Juniper Elementary Bike/Ped Improvements & SRTS Outreach	Infrastructure	$1,386,327.00	$1,336,327.00	1.04	11	77.00	0.000058	14	0	2	8	12	10	12	12	0	3	3	9	6	13	10	4	0	10	114.00	6
11-Escondido-02	Escondido Creek Trail Bike Path Improvements Project	Infrastructure	$1,522,968.00	$1,522,968.00	1.00	1	81.00	0.000053	13	6	8	5	8	6	9	12	4	2	2	13	6	12	0	4	0	10	107.00	12
11-La Mesa-01	West La Mesa Pedestrian and Bicycle Connectivity Project	Infrastructure	$3,351,000.00	$2,772,000.00	1.21	14	80.00	0.000029	10	0	4	8	10	8	11	12	0	3	3	13	8	10	13	4	0	7	114.00	6
11-National City-2	Euclid Avenue Bicycle and Pedestrian Enhancements	Infrastructure	$4,711,000.00	$4,286,000.00	1.10	12	82.00	0.000019	3	8	3	0	10	10	11	13	4	1	3	13	6	8	11	4	0	9	109.00	11
11-National City-3	Citywide Safe Routes to School Pedestrian Enhancements	Infrastructure	$2,350,000.00	$2,325,000.00	1.01	9	62.00	0.000027	7	0	0	2	4	8	8	12	2	2	3	15	6	7	9	4	0	9	91.00	17
11-National City-4	El Toyon - Las Palmas Bicycle Corridor	Infrastructure	$2,350,000.00	$2,325,000.00	1.01	9	66.00	0.000028	9	6	4	4	4	6	7	12	2	1	3	13	2	8	9	4	0	7	95.00	16
11-San Diego Association of Governments-2	San Diego Regional Border to Bayshore Bikeway Project	Infrastructure	$12,215,000.00	$5,467,000.00	2.23	19	81.00	0.000015	2	8	6	3	12	5	10	12	4	3	3	10	5	2	16	5	0	7	113.00	9
11-San Diego Association of Governments-3	Kearny Mesa Rapid Safe Routes to Transit	Infrastructure	$2,104,000.00	$2,104,000.00	1.00	1	78.00	0.000037	11	6	5	5	12	4	12	12	4	1	3	9	5	10	0	5	0	4	97.00	14
11-San Diego County-1	San Diego County - Valley Vista Elementary SRTS Sidewalks	Infrastructure	$330,000.00	$330,000.00	1.00	1	28.00	0.000085	18	0	0	4	0	5	7	10	0	0	0	2	0	17	0	7	0	5	57.00	26
11-San Diego County-2	San Diego County - Petite Lane and Lakeshore Drive SRTS Sidewalks	Infrastructure	$800,000.00	$800,000.00	1.00	1	51.00	0.000064	15	0	0	8	0	7	8	12	0	3	3	8	2	14	0	4	0	7	76.00	23
11-San Diego County-3	San Diego County - Felicita Road Sidewalk Improvements	Infrastructure	$1,394,000.00	$1,394,000.00	1.00	1	36.00	0.000026	6	0	0	8	0	7	5	10	0	0	0	6	0	6	0	7	0	0	49.00	27
11-San Diego County-4	San Diego County - Elder Street Sidewalk Improvements	Infrastructure	$492,000.00	$492,000.00	1.00	1	50.00	0.000102	20	0	0	8	0	7	5	10	0	0	3	15	2	19	0	7	0	8	84.00	21
11-San Pasqual Band of Indians-1	San Pasqual Community Walking and Bicycle Paths	Infrastructure	$4,705,000.00	$4,705,000.00	1.00	1	58.00	0.000012	1	0	6	6	2	6	12	12	0	2	0	8	4	1	0	4	0	10	73.00	24
11-Urban Corps of San Diego County- 1	Chollas Creek, Oak Park Branch Trail	Infrastructure	$953,000.00	$943,000.00	1.01	8	82.00	0.000087	19	6	4	8	8	8	9	12	2	1	3	15	6	18	4	7	0	8	123.00	2

Blue Boxes indicate objective scores provided by SANDAG Contracts Analyst.
Blue Boxes indicate objective scores provided by SANDAG Technical Services Department.

Regional ATP Cycle 2 Project Rankings
Evaluator 2

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-7	Cost/Benefit Ratio	NI Cost/Benefit Rank	1	2	3	4	5	6	7	8	9	10	Final Score	Rank
11-El Cajon-2	City of El Cajon Active Transportation Plan	Planning	$180,000.00	$180,000.00	1.00	1	65.00	0.000361	6	25	7	15	10	NA	NA	8	20	0	2	87.00	13
11-National City-1	Community Corridors Plan	Planning	$300,000.00	$295,000.00	1.02	4	51.00	0.000173	3	20	3	7	6	NA	NA	15	10	13	2	76.00	21

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-7	Cost/Benefit Ratio	NI Cost/Benefit Rank	1	2	3	4	5	6	7	8	9	10	Final Score	Rank
11-City of Oceanside- 1	City of Oceanside- Bike Education and Encouragement Project	EEA	$245,939.00	$180,243.00	1.36	6	37.00	0.000205	5	14	0	15	8	0	0	NA	17	20	2	76.00	21
11-City of Vista-2	City of Vista - Mobility Outreach and Education Program	EEA	$276,000.00	$250,000.00	1.10	5	51.00	0.000204	4	14	0	18	11	8	0	NA	12	17	2	83.00	17
11-El Cajon-1	Cajon Valley Union School District Safe Routes to School Plan (City of El Cajon)	EEA	$500,000.00	$500,000.00	1.00	1	46.00	0.000092	1	16	0	20	10	0	0	NA	3	0	5	54.00	26
11-Escondido Union School District-1	Escondido Safe Routes to Schools	EEA	$365,841.00	$365,841.00	1.00	1	51.00	0.000139	2	16	0	20	12	0	3	NA	7	0	2	60.00	25

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-5	Cost/Benefit Ratio	I Cost/Benefit Rank	1A	1B	1C	1D	1E	2A	2B	2C	3A	3B	4	5	6	7	8	9	10	Final Score	Rank
11-Caltrans District 11-1	Caltrans District 11 - I-5 Underpass - Bikeway/Pedestrian Connector	Infrastructure	$1,850,000.00	$1,315,000.00	1.41	15	56.00	0.000043	13	6	8	0	0	8	5	15	0	1	1	2	10	12	14	3	0	0	85.00	14
11-City of Carlsbad-1	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Tamarack Ave	Infrastructure	$1,804,000.00	$1,054,000.00	1.71	18	74.00	0.000070	16	0	8	0	10	9	7	15	0	3	2	15	5	13	17	2	0	0	108.00	4
11-City of Carlsbad-2	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Cannon Rd	Infrastructure	$8,014,000.00	$2,928,000.00	2.74	21	74.00	0.000025	5	6	8	8	4	10	8	15	2	3	3	5	2	5	20	2	0	0	101.00	9
11-City of Chula Vista-1	City of Chula Vista - Bike & Pedestrian Improvements along Industrial Boulevard	Infrastructure	$634,000.00	$417,000.00	1.52	17	65.00	0.000156	21	0	6	8	6	6	8	15	0	3	3	4	6	20	16	2	-5	10	108.00	4
11-City of Encinitas-2	City of Encinitas - Santa Fe Drive Corridor Bike and Pedestrian Improvements	Infrastructure	$1,065,000.00	$938,000.00	1.14	13	72.00	0.000077	18	6	0	8	4	10	12	15	3	3	3	6	2	17	12	3	0	0	104.00	7
11-City of Vista -1	City of Vista - Paseo Santa Fe Phase II Mobility Improvement Project	Infrastructure	$8,600,000.00	$3,700,000.00	2.32	20	67.00	0.000018	3	6	8	0	10	12	5	15	0	0	1	8	2	3	15	4	0	10	103.00	8
11-Del Mar-1	City of Del Mar - Camino del Mar "Complete Street" Improvements	Infrastructure	$3,143,000.00	$2,203,000.00	1.43	16	60.00	0.000027	8	0	0	8	4	8	5	15	0	2	2	6	10	8	15	2	0	0	85.00	14
11-City of Escondido - 1	Juniper Elementary Bike/Ped Improvements & SRTS Outreach	Infrastructure	$1,386,327.00	$1,336,327.00	1.04	11	65.00	0.000049	14	0	0	4	12	5	7	15	0	3	3	9	7	13	10	2	0	10	100.00	11
11-Escondido-02	Escondido Creek Trail Bike Path Improvements Project	Infrastructure	$1,522,968.00	$1,522,968.00	1.00	1	61.00	0.000040	12	6	0	0	8	3	4	15	0	3	3	13	6	11	0	2	0	10	84.00	16
11-La Mesa-01	West La Mesa Pedestrian and Bicycle Connectivity Project	Infrastructure	$3,351,000.00	$2,772,000.00	1.21	14	86.00	0.000031	11	0	4	8	10	10	12	15	0	3	3	18	8	10	13	4	0	10	123.00	1
11-National City-2	Euclid Avenue Bicycle and Pedestrian Enhancements	Infrastructure	$4,711,000.00	$4,286,000.00	1.10	12	84.00	0.000020	4	8	4	0	10	8	11	15	3	3	3	13	6	8	11	4	0	10	113.00	2
11-National City-3	Citywide Safe Routes to School Pedestrian Enhancements	Infrastructure	$2,350,000.00	$2,325,000.00	1.01	9	60.00	0.000026	6	0	0	0	2	7	8	15	3	3	3	15	2	5	5	4	0	10	89.00	12
11-National City-4	El Toyon - Las Palmas Bicycle Corridor	Infrastructure	$2,350,000.00	$2,325,000.00	1.01	9	68.00	0.000029	10	8	4	0	4	5	8	15	3	3	3	13	2	10	3	4	0	10	101.00	9
11-San Diego Association of Governments-2	San Diego Regional Border to Bayshore Bikeway Project	Infrastructure	$12,215,000.00	$5,467,000.00	2.23	19	80.00	0.000015	2	8	8	0	12	12	10	15	0	3	0	10	2	2	18	2	0	10	112.00	3
11-San Diego Association of Governments-3	Kearny Mesa Rapid Safe Routes to Transit	Infrastructure	$2,104,000.00	$2,104,000.00	1.00	1	61.00	0.000029	9	6	0	0	12	6	7	15	0	0	0	9	6	0	0	2	0	5	77.00	20
11-San Diego County-1	San Diego County - Valley Vista Elementary SRTS Sidewalks	Infrastructure	$330,000.00	$330,000.00	1.00	1	36.00	0.000109	20	0	0	8	0	6	5	15	0	0	0	2	0	19	0	6	0	0	61.00	24
11-San Diego County-2	San Diego County - Petite Lane and Lakeshore Drive SRTS Sidewalks	Infrastructure	$800,000.00	$800,000.00	1.00	1	42.00	0.000053	15	0	0	8	0	6	5	15	0	0	0	8	0	14	0	6	0	0	62.00	23
11-San Diego County-3	San Diego County - Felicita Road Sidewalk Improvements	Infrastructure	$1,394,000.00	$1,394,000.00	1.00	1	36.00	0.000026	7	0	0	4	0	6	5	15	0	0	0	6	0	7	0	4	0	0	47.00	27
11-San Diego County-4	San Diego County - Elder Street Sidewalk Improvements	Infrastructure	$492,000.00	$492,000.00	1.00	1	50.00	0.000102	19	0	0	4	0	6	5	15	0	0	3	15	2	18	0	4	0	10	82.00	18
11-San Pasqual Band of Indians-1	San Pasqual Community Walking and Bicycle Paths	Infrastructure	$4,705,000.00	$4,705,000.00	1.00	1	67.00	0.000014	1	0	4	4	2	12	8	18	0	3	0	8	8	1	0	2	0	10	80.00	19
11-Urban Corps of San Diego County- 1	Chollas Creek, Oak Park Branch Trail	Infrastructure	$953,000.00	$943,000.00	1.01	8	69.00	0.000073	17	6	4	0	8	10	5	15	0	0	0	15	6	15	8	4	0	10	107.00	6

Blue Boxes indicate objective scores provided by SANDAG Contracts Analyst.
Blue Boxes indicate objective scores provided by SANDAG Technical Services Department.

Regional ATP Cycle 2 Project Rankings
Evaluator 3

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-7	Cost/Benefit Ratio	NI Cost/Benefit Rank	1	2	3	4	5	6	7	8	9	10	Final Score	Rank
11-El Cajon-2	City of El Cajon Active Transportation Plan	Planning	$180,000.00	$180,000.00	1.00	1	95.00	0.000528	6	30	15	27	15	NA	NA	5	20	0	2	117.00	10
11-National City-1	Community Corridors Plan	Planning	$300,000.00	$295,000.00	1.02	4	90.00	0.000305	3	30	10	25	10	NA	NA	15	10	0	5	118.00	8

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-7	Cost/Benefit Ratio	NI Cost/Benefit Rank	1	2	3	4	5	6	7	8	9	10	Final Score	Rank
11-City of Oceanside- 1	City of Oceanside- Bike Education and Encouragement Project	EEA	$245,939.00	$180,243.00	1.36	6	57.00	0.000316	5	17	5	15	10	10	0	NA	17	20	2	96.00	20
11-City of Vista-2	City of Vista - Mobility Outreach and Education Program	EEA	$276,000.00	$250,000.00	1.10	5	78.00	0.000312	4	17	14	20	10	15	2	NA	13	17	5	113.00	13
11-El Cajon-1	Cajon Valley Union School District Safe Routes to School Plan (City of El Cajon)	EEA	$500,000.00	$500,000.00	1.00	1	55.00	0.000110	1	20	0	15	15	5	0	NA	0	0	7	65.00	25
11-Escondido Union School District-1	Escondido Safe Routes to Schools	EEA	$365,841.00	$365,841.00	1.00	1	90.00	0.000246	2	20	0	30	15	20	5	NA	7	0	1	98.00	17

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-5	Cost/Benefit Ratio	I Cost/Benefit Rank	1A	1B	1C	1D	1E	2A	2B	2C	3A	3B	4	5	6	7	8	9	10	Final Score	Rank
11-Caltrans District 11-1	Caltrans District 11 - I-5 Underpass - Bikeway/Pedestrian Connector	Infrastructure	$1,850,000.00	$1,315,000.00	1.41	15	68.00	0.000052	12	6	8	6	0	12	8	10	0	1	2	2	13	21	14	5	0	0	98.00	17
11-City of Carlsbad-1	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Tamarack Ave	Infrastructure	$1,804,000.00	$1,054,000.00	1.71	18	84.00	0.000080	16	0	8	8	10	10	12	10	2	2	3	15	4	15	17	5	0	0	121.00	6
11-City of Carlsbad-2	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Cannon Rd	Infrastructure	$8,014,000.00	$2,928,000.00	2.74	21	75.00	0.000026	6	6	8	8	4	9	15	10	2	2	3	5	3	6	20	5	0	0	106.00	15
11-City of Chula Vista-1	City of Chula Vista - Bike & Pedestrian Improvements along Industrial Boulevard	Infrastructure	$634,000.00	$417,000.00	1.52	17	67.00	0.000161	21	0	8	8	6	5	10	16	0	2	2	4	6	20	16	2	-5	9	109.00	14
11-City of Encinitas-2	City of Encinitas - Santa Fe Drive Corridor Bike and Pedestrian Improvements	Infrastructure	$1,065,000.00	$938,000.00	1.14	13	79.00	0.000084	18	6	8	8	4	12	15	13	0	3	2	6	2	17	12	8	0	2	118.00	8
11-City of Vista -1	City of Vista - Paseo Santa Fe Phase II Mobility Improvement Project	Infrastructure	$8,600,000.00	$3,700,000.00	2.32	20	91.00	0.000025	5	6	8	5	10	9	11	16	2	1	3	8	12	5	19	5	0	9	129.00	3
11-Del Mar-1	City of Del Mar - Camino del Mar "Complete Street" Improvements	Infrastructure	$3,143,000.00	$2,203,000.00	1.43	16	70.00	0.000032	9	0	8	8	4	6	14	10	0	3	1	6	10	9	15	1	0	0	95.00	21
11-City of Escondido - 1	Juniper Elementary Bike/Ped Improvements & SRTS Outreach	Infrastructure	$1,386,327.00	$1,336,327.00	1.04	11	88.00	0.000066	15	0	6	8	12	12	9	16	0	3	3	9	10	14	16	4	0	9	125.00	4
11-Escondido-02	Escondido Creek Trail Bike Path Improvements Project	Infrastructure	$1,522,968.00	$1,522,968.00	1.00	1	91.00	0.000060	14	6	8	8	8	6	12	16	0	1	3	13	10	13	0	2	0	9	115.00	12
11-La Mesa-01	West La Mesa Pedestrian and Bicycle Connectivity Project	Infrastructure	$3,351,000.00	$2,772,000.00	1.21	14	86.00	0.000031	8	0	8	8	10	9	9	16	0	3	3	13	7	6	13	3	0	7	117.00	10
11-National City-2	Euclid Avenue Bicycle and Pedestrian Enhancements	Infrastructure	$4,711,000.00	$4,286,000.00	1.10	12	96.00	0.000022	4	6	8	7	10	12	14	16	2	1	3	13	2	4	12	5	0	9	125.00	4
11-National City-3	Citywide Safe Routes to School Pedestrian Enhancements	Infrastructure	$2,350,000.00	$2,325,000.00	1.01	9	72.00	0.000031	7	0	0	7	4	12	10	17	0	2	3	15	2	7	3	5	0	10	103.00	16
11-National City-4	El Toyon - Las Palmas Bicycle Corridor	Infrastructure	$2,350,000.00	$2,325,000.00	1.01	9	86.00	0.000037	10	8	8	8	4	7	12	18	2	1	3	13	2	10	3	5	0	9	119.00	7
11-San Diego Association of Governments-2	San Diego Regional Border to Bayshore Bikeway Project	Infrastructure	$12,215,000.00	$5,467,000.00	2.23	19	96.00	0.000018	2	8	8	5	12	12	13	18	3	2	3	10	2	4	18	5	0	9	130.00	2
11-San Diego Association of Governments-3	Kearny Mesa Rapid Safe Routes to Transit	Infrastructure	$2,104,000.00	$2,104,000.00	1.00	1	82.00	0.000039	11	6	8	5	12	9	11	13	2	2	3	9	2	10	0	2	0	3	97.00	19
11-San Diego County-1	San Diego County - Valley Vista Elementary SRTS Sidewalks	Infrastructure	$330,000.00	$330,000.00	1.00	1	27.00	0.000082	17	0	0	6	0	6	4	9	0	0	0	2	0	18	0	5	0	7	55.00	26
11-San Diego County-2	San Diego County - Petite Lane and Lakeshore Drive SRTS Sidewalks	Infrastructure	$800,000.00	$800,000.00	1.00	1	43.00	0.000054	13	0	0	7	0	8	5	9	0	3	1	8	2	12	0	5	0	8	68.00	24
11-San Diego County-3	San Diego County - Felicita Road Sidewalk Improvements	Infrastructure	$1,394,000.00	$1,394,000.00	1.00	1	31.00	0.000022	3	0	0	5	0	9	4	6	0	0	1	6	0	3	0	4	0	0	38.00	27
11-San Diego County-4	San Diego County - Elder Street Sidewalk Improvements	Infrastructure	$492,000.00	$492,000.00	1.00	1	44.00	0.000089	19	0	0	8	0	4	4	10	0	0	1	15	2	18	0	5	0	8	75.00	23
11-San Pasqual Band of Indians-1	San Pasqual Community Walking and Bicycle Paths	Infrastructure	$4,705,000.00	$4,705,000.00	1.00	1	72.00	0.000015	1	0	8	8	2	12	7	12	0	3	0	8	12	1	0	2	0	10	85.00	22
11-Urban Corps of San Diego County- 1	Chollas Creek, Oak Park Branch Trail	Infrastructure	$953,000.00	$943,000.00	1.01	8	98.00	0.000104	20	6	8	8	8	12	10	18	2	2	3	15	6	19	8	10	0	10	145.00	1

Blue boxes indicate objective scores provided by SANDAG Contracts Analyst.
Blue Boxes indicate objective scores provided by SANDAG Technical Services Department.

Regional ATP Cycle 2 Project Rankings
Evaluator 4

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-7	Cost/Benefit Ratio	NI Cost/Benefit Rank	1	2	3	4	5	6	7	8	9	10	Final Score	Rank
11-El Cajon-2	City of El Cajon Active Transportation Plan	Planning	$180,000.00	$180,000.00	1.00	1	88.00	0.000489	5	25	10	30	15	NA	NA	8	17	0	4	109.00	18
11-National City-1	Community Corridors Plan	Planning	$300,000.00	$295,000.00	1.02	4	93.00	0.000315	3	30	13	20	15	NA	NA	5	10	13	4	120.00	15

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-7	Cost/Benefit Ratio	NI Cost/Benefit Rank	1	2	3	4	5	6	7	8	9	10	Final Score	Rank
11-City of Oceanside- 1	City of Oceanside- Bike Education and Encouragement Project	EEA	$245,939.00	$180,243.00	1.36	6	90.00	0.000499	6	20	10	25	15	10	10	NA	20	20	4	134.00	6
11-City of Vista-2	City of Vista - Mobility Outreach and Education Program	EEA	$276,000.00	$250,000.00	1.10	5	90.00	0.000360	4	20	10	20	15	15	10	NA	13	17	4	124.00	11
11-El Cajon-1	Cajon Valley Union School District Safe Routes to School Plan (City of El Cajon)	EEA	$500,000.00	$500,000.00	1.00	1	80.00	0.000160	1	20	10	20	10	15	5	NA	3	0	4	87.00	26
11-Escondido Union School District-1	Escondido Safe Routes to Schools	EEA	$365,841.00	$365,841.00	1.00	1	95.00	0.000260	2	20	15	25	15	15	5	NA	7	0	4	106.00	20

Application No.	Project Name	Type	Total Project Cost	Grant Request	Project Cost/Grant Request	Matching Ranks	Subtotal 1-5	Cost/Benefit Ratio	I Cost/Benefit Rank	1A	1B	1C	1D	1E	2A	2B	2C	3A	3B	4	5	6	7	8	9	10	Final Score	Rank
11-Caltrans District 11-1	Caltrans District 11 - I-5 Underpass - Bikeway/Pedestrian Connector	Infrastructure	$1,850,000.00	$1,315,000.00	1.41	15	73.00	0.000056	12	6	8	8	0	10	10	18	4	2	3	2	2	11	14	6	-	0	104.00	21
11-City of Carlsbad-1	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Tamarack Ave	Infrastructure	$1,804,000.00	$1,054,000.00	1.71	18	95.00	0.000090	16	0	8	8	10	12	15	18	4	2	1	15	2	15	17	8	-	0	135.00	4
11-City of Carlsbad-2	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Cannon Rd	Infrastructure	$8,014,000.00	$2,928,000.00	2.74	21	85.00	0.000029	5	0	8	8	4	12	15	18	4	2	1	12	2	5	20	8	0	0	118.00	17
11-City of Chula Vista-1	City of Chula Vista - Bike & Pedestrian Improvements along Industrial Boulevard	Infrastructure	$634,000.00	$417,000.00	1.52	17	71.00	0.000170	21	0	8	8	6	6	15	15	4	2	1	4	2	20	19	4	0	10	121.00	12
11-City of Encinitas-2	City of Encinitas - Santa Fe Drive Corridor Bike and Pedestrian Improvements	Infrastructure	$1,065,000.00	$938,000.00	1.14	13	86.00	0.000092	17	6	8	8	4	12	12	18	4	3	3	6	2	16	12	8	0	10	132.00	7
11-City of Vista -1	City of Vista - Paseo Santa Fe Phase II Mobility Improvement Project	Infrastructure	$8,600,000.00	$3,700,000.00	2.32	20	103.00	0.000028	4	6	8	8	10	12	15	18	4	3	3	8	8	4	19	6	0	10	142.00	2
11-Del Mar-1	City of Del Mar - Camino del Mar "Complete Street" Improvements	Infrastructure	$3,143,000.00	$2,203,000.00	1.43	16	74.00	0.000034	6	0	8	8	4	6	10	18	0	3	1	6	10	6	15	4	0	0	99.00	22
11-City of Escondido - 1	Juniper Elementary Bike/Ped Improvements & SRTS Outreach	Infrastructure	$1,386,327.00	$1,336,327.00	1.04	11	85.00	0.000064	13	0	8	8	12	12	10	18	0	3	3	8	2	17	10	4	0	10	121.00	12
11-Escondido-02	Escondido Creek Trail Bike Path Improvements Project	Infrastructure	$1,522,968.00	$1,522,968.00	1.00	1	99.00	0.000065	14	6	8	8	8	12	10	18	0	3	3	13	10	13	0	4	0	10	126.00	10
11-La Mesa-01	West La Mesa Pedestrian and Bicycle Connectivity Project	Infrastructure	$3,351,000.00	$2,772,000.00	1.21	14	104.00	0.000038	7	0	8	8	10	12	15	18	4	3	3	13	10	7	13	4	0	10	138.00	3
11-National City-2	Euclid Avenue Bicycle and Pedestrian Enhancements	Infrastructure	$4,711,000.00	$4,286,000.00	1.10	12	103.00	0.000024	3	6	8	8	10	12	12	18	4	2	2	13	6	3	11	4	0	10	131.00	8
11-National City-3	Citywide Safe Routes to School Pedestrian Enhancements	Infrastructure	$2,350,000.00	$2,325,000.00	1.01	9	88.00	0.000038	8	0	8	8	6	12	13	18	0	2	2	15	6	9	3	4	0	10	119.00	16
11-National City-4	El Toyon - Las Palmas Bicycle Corridor	Infrastructure	$2,350,000.00	$2,325,000.00	1.01	9	89.00	0.000038	9	6	8	8	4	6	10	18	4	2	2	13	6	3	3	4	0	10	121.00	12
11-San Diego Association of Governments-2	San Diego Regional Border to Bayshore Bikeway Project	Infrastructure	$12,215,000.00	$5,467,000.00	2.23	19	107.00	0.000020	2	6	8	8	12	12	15	18	4	3	3	10	6	2	18	6	0	10	143.00	1
11-San Diego Association of Governments-3	Kearny Mesa Rapid Safe Routes to Transit	Infrastructure	$2,104,000.00	$2,104,000.00	1.00	1	104.00	0.000049	11	6	8	8	12	12	15	18	4	3	3	9	6	10	0	6	0	10	130.00	9
11-San Diego County-1	San Diego County - Valley Vista Elementary SRTS Sidewalks	Infrastructure	$330,000.00	$330,000.00	1.00	1	56.00	0.000170	20	0	8	8	0	5	9	18	2	1	1	3	2	19	0	10	0	10	95.00	24
11-San Diego County-2	San Diego County - Petite Lane and Lakeshore Drive SRTS Sidewalks	Infrastructure	$800,000.00	$800,000.00	1.00	1	62.00	0.000078	15	0	8	8	0	5	9	18	2	1	1	8	2	14	0	10	0	10	96.00	23
11-San Diego County-3	San Diego County - Felicita Road Sidewalk Improvements	Infrastructure	$1,394,000.00	$1,394,000.00	1.00	1	60.00	0.000043	10	0	8	8	0	5	9	18	2	1	1	6	2	10	0	10	0	10	90.00	25
11-San Diego County-4	San Diego County - Elder Street Sidewalk Improvements	Infrastructure	$492,000.00	$492,000.00	1.00	1	69.00	0.000140	19	0	8	8	0	5	9	18	2	1	1	15	2	18	0	10	0	10	107.00	19
11-San Pasqual Band of Indians-1	San Pasqual Community Walking and Bicycle Paths	Infrastructure	$4,705,000.00	$4,705,000.00	1.00	1	70.00	0.000015	1	0	8	8	2	9	9	18	2	2	2	8	2	1	0	4	0	10	85.00	27
11-Urban Corps of San Diego County- 1	Chollas Creek, Oak Park Branch Trail	Infrastructure	$953,000.00	$943,000.00	1.01	8	96.00	0.000102	18	6	8	8	8	12	9	18	4	3	3	13	2	17	8	4	0	10	135.00	4

Blue Boxes indicate objective scores provided by SANDAG Contract Analyst
Blue Boxes indicate objective scores provided by SANDAG Technical Services Department

SANDAG Regional ATP Competition
Program Spreadsheet

Application No.	Project Name	Total Grant Request	ATP Funding Recommendation	State-only funding (SOF)	TransNet Funding Recommendation	Fiscal Year 16-17 ATP Allocation	Fiscal Year 17-18 ATPAllocation	Fiscal Year 18-19 ATPAllocation	DAC?	RW	CON	PAED	PSE	DAC	PLAN	SR2S	NI
Projects Recommended for Funding																	
11-Urban Corps of San Diego County- 1	Chollas Creek, Oak Park Branch Trail	$943,000	$943,000	SOF	$0	$188,000	$755,000	$0	Yes	$0	$755,000	$97,000	$91,000	$943,000	$0	$0	$0
11-San Diego Association of Governments-2	San Diego Regional Border to Bayshore Bikeway Project	$5,467,000	$10,221,000		$713,000	$0	$1,280,000	$8,941,000	Yes	$222,000	$8,941,000	$0	$1,058,000	$10,221,000	$0	$0	$0
11-City of Vista -1	City of Vista - Paseo Santa Fe Phase II Mobility Improvement Project	$3,700,000	$0		$3,700,000	$0	$0	$0	Yes	$0	$0	$0	$0	$0	$0	$0	$0
11-City of Carlsbad-1	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Tamarack Ave	$1,054,000	$0		$1,054,000	$0	$0	$0	No	$0	$0	$0	$0	$0	$0	$0	$0
11-La Mesa-01	West La Mesa Pedestrian and Bicycle Connectivity Project	$2,772,000	$1,919,000	SOF	$0	$450,000	$90,000	$1,379,000	Yes	$25,000	$1,444,000	$50,000	$400,000	$1,919,000	$0	$65,000	$65,000
			$13,083,000		**$5,467,000**	**$638,000**	**$2,125,000**	**$10,320,000**		**$247,000**	**$11,140,000**	**$147,000**	**$1,549,000**	**$13,083,000**	**$0**	**$65,000**	**$65,000**
Projects Recommended as Contingency Projects																	
11-National City-2	Euclid Avenue Bicycle and Pedestrian Enhancements	$4,286,000	$0			$0	$0	$0	Yes								
11-City of Encinitas-2	City of Encinitas - Santa Fe Drive Corridor Bike and Pedestrian Improvements	$938,000	$0			$0	$0	$0	Yes								
11-City of Escondido - 1	Juniper Elementary Bike/Ped Improvements & SRTS Outreach	$1,336,327	$0			$0	$0	$0	Yes								
11-City of Chula Vista-1	City of Chula Vista - Bike & Pedestrian Improvements along Industrial Boulevard	$417,000	$0			$0	$0	$0	Yes								
11-City of Vista-2	City of Vista - Mobility Outreach and Education Program	$250,000	$0			$0	$0	$0	Yes								
11-National City-4	El Toyon - Las Palmas Bicycle Corridor	$2,325,000	$0			$0	$0	$0	Yes								
11-City of Oceanside- 1	City of Oceanside- Bike Education and Encouragement Project	$180,243	$0			$0	$0	$0	Yes								
11-Escondido-02	Escondido Creek Trail Bike Path Improvements Project	$1,522,968	$0			$0	$0	$0	Yes								
11-City of Carlsbad-2	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Cannon Rd	$2,928,000	$0			$0	$0	$0	No								
11-El Cajon-2	City of El Cajon Active Transportation Plan	$180,000	$0			$0	$0	$0	Yes								
11-National City-1	Community Corridors Plan	$295,000	$0			$0	$0	$0	Yes								
11-National City-3	Citywide Safe Routes to School Pedestrian Enhancements	$2,325,000	$0			$0	$0	$0	Yes								
11-San Diego Association of Governments-3	Kearny Mesa Rapid Safe Routes to Transit	$2,104,000	$0			$0	$0	$0	Yes								
11-Caltrans District 11-1	Caltrans District 11 - I-5 Underpass - Bikeway/Pedestrian Connector	$1,315,000	$0			$0	$0	$0	No								
11-Del Mar-1	City of Del Mar - Camino del Mar "Complete Street" Improvements	$2,203,000	$0			$0	$0	$0	No								
11-San Diego County-4	San Diego County - Elder Street Sidewalk Improvements	$492,000	$0			$0	$0	$0	Yes								
11-Escondido Union School District-1	Escondido Safe Routes to Schools	$365,841	$0			$0	$0	$0	Yes								
11-San Pasqual Band of Indians-1	San Pasqual Community Walking and Bicycle Paths	$4,705,000	$0			$0	$0	$0	Yes								
11-San Diego County-2	San Diego County - Petite Lane and Lakeshore Drive SRTS Sidewalks	$800,000	$0			$0	$0	$0	Yes								
11-San Diego County-1	San Diego County - Valley Vista Elementary SRTS Sidewalks	$330,000	$0			$0	$0	$0	Yes								
11-El Cajon-1	Cajon Valley Union School District Safe Routes to School Plan (City of El Cajon)	$500,000	$0			$0	$0	$0	Yes								
11-San Diego County-3	San Diego County - Felicita Road Sidewalk Improvements	$1,394,000	$0			$0	$0	$0	No								

Projects recommended for full funding
projects recommended for partial funding

City of Carlsbad

October 5, 2015

Mr. Will Kempton
Executive Director
California Transportation Commission
1120 N Street, Room 2221 (Mail Stop 52)
Sacramento, CA 95814

Dear Mr. Kempton:

SUBJECT: San Diego Regional Active Transportation Program Proposed Exchange of Funds

On Oct. 23, 2015, the Board of Directors of the San Diego Association of Governments (SANDAG) will consider the results of the San Diego Regional Active Transportation Program (ATP) Cycle 2 competition for California Transportation Commission (CTC) consideration, including the selection of the City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Boulevard and Tamarack Avenue. Consistent with its role as the Metropolitan Planning Organization, responsible for overseeing the regional ATP project selection process, SANDAG intends to work with applicants selected as part of the regional competition to determine their interest in exchanging ATP funding for local *TransNet* funds.

In accordance with CTC Guidelines, this would consolidate the allocation of federal ATP funds to as few projects as practicable while designating smaller projects for state-only funding, which would include the Chollas Creek Oak Park Branch Trail, San Diego Regional Border to Bayshore Bikeway, and West La Mesa Pedestrian and Bicycle Connectivity projects.

For the City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Boulevard and Tamarack Avenue, the City of Carlsbad intends to exchange ATP funding for local *TransNet* funds and respectfully requests that the City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Boulevard and Tamarack Avenue be withdrawn from the ATP. The City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Boulevard and Tamarack Avenue will be subject to *TransNet* ATP reporting and monitoring requirements.

Please contact Pat Thomas, Public Works Director, at Pat.Thomas@carlsbadca.gov or 760-602-2730 with any questions.

Sincerely,

Patrick A Thomas

Pat Thomas,
Public Works Director

cc: Laurel Janssen, Laurie Waters - CTC
Ariana zur Nieden, Jenny Russo - SANDAG

Public Works
1635 Faraday Avenue | Carlsbad, CA 92008 | 760-602-2730 t

CITY OF VISTA
CALIFORNIA

September 29, 2015

Mr. Will Kempton
Executive Director
California Transportation Commission
1120 N Street, Room 2221 (Mail Stop 52)
Sacramento, CA 95814

Dear Mr. Kempton:

SUBJECT: San Diego Regional Active Transportation Program Proposed Exchange of Funds

On October 23, 2015, the Board of Directors of the San Diego Association of Governments (SANDAG) will consider the results of the San Diego Regional Active Transportation Program (ATP) Cycle 2 competition for California Transportation Commission (CTC) consideration, including the selection of the Paseo Santa Fe Phase II - Mobility Improvement Project. Consistent with its role as the Metropolitan Planning Organization responsible for overseeing the regional ATP project selection process, SANDAG intends to work with applicants selected as part of the regional competition to determine their interest in exchanging ATP funding for local *TransNet* funds.

In accordance with CTC Guidelines, this would consolidate the allocation of federal ATP funds to as few projects as practicable while designating smaller projects for state-only funding, which would include the Chollas Creek Oak Park Branch Trail, San Diego Regional Border to Bayshore Bikeway, and West La Mesa Pedestrian and Bicycle Connectivity projects.

For the Paseo Santa Fe Phase II - Mobility Improvement Project, City of Vista intends to exchange ATP funding for local *TransNet* funds and respectfully requests that the Paseo Santa Fe Phase II - Mobility Improvement Project be withdrawn from the ATP. The Paseo Santa Fe Phase II - Mobility Improvement Project will be subject to *TransNet* ATP reporting and monitoring requirements.

Please contact Patrick Johnson, City Manager, at 760-643-5201 with any questions.

Sincerely,

Patrick Johnson

Patrick Johnson
City Manager

cc: Laurel Janssen, Laurie Waters - CTC
Ariana zur Nieden, Jenny Russo - SANDAG

P: 760-726-1340 | cityofvista.com | F: 760-639-6132
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Fax (619) 699-1905
www.sandag.org

RESOLUTION NO. RTC-2016-02

APPROVING THE PROPOSED LIST OF ACTIVE TRANSPORTATION PROGRAM PROJECTS AND FUNDING RECOMMENDATIONS TO THE CALIFORNIA TRANSPORTATION COMMISSION

WHEREAS, the Legislature and Governor of the State of California have provided funds for the Active Transportation Program (ATP) under Senate Bill 99, Chapter 359, and Assembly Bill 101, Chapter 354; and

WHEREAS, the California Transportation Commission (CTC) has statutory authority for the administration of this grant program and established necessary procedures; and

WHEREAS, the CTC has required in its ATP Program Guidelines that Metropolitan Planning Organizations (MPOs) coordinate the competitive selection process to select projects to receive a portion of the ATP funding; and

WHEREAS, the San Diego Association of Governments (SANDAG), as the MPO for the San Diego region, conducted a competitive selection process for the distribution of ATP funds in the San Diego region; and

WHEREAS, the SANDAG competitive selection process has resulted in a list of projects that are deemed to meet the requirements of the ATP Program Guidelines; and

WHEREAS, SANDAG and the successful ATP regional applicants have determined that consolidation of Regional ATP funds to as few projects as practicable in exchange for *TransNet* funding is consistent with CTC Guidelines; and

WHEREAS, per *TransNet* Extension Ordinance, Section 7, Cooperative Fund Agreements, SANDAG may exchange revenues for federal, state, or other local funds allocated or granted to any public agency to maximize effectiveness in the use of revenues; and

WHEREAS, SANDAG has worked with project applicants to determine interest in exchanging ATP funds for *TransNet* funds and two project applicants have submitted letters to the CTC stating their interest in withdrawing their projects from consideration for ATP funding; and

WHEREAS, the CTC requires the Governing Body of the MPO to approve the proposed ranked list of Regional ATP projects and funding recommendations to the CTC;

NOW THEREFORE BE IT RESOLVED that the SANDAG Board of Directors, also acting as the San Diego County Regional Transportation Commission:

1. Certifies that the San Diego Regional ATP competitive selection process was conducted in accordance with the CTC ATP Program Guidelines, including the use of a multidisciplinary advisory group as application evaluators; and

2. Attests the projects recommended for ATP and *TransNet* funding per the San Diego Regional ATP competition include projects benefitting pedestrians and bicyclists, including students walking and cycling to school; and

3. Approves the proposed ranked list of ATP projects and funding recommendations to the CTC; and

4. Recommends the Contingency List of projects be used to reallocate ATP funds in the event a project initially recommended for funding is unable to allocate the awarded funds or obtain an extension within the timeframe identified by the CTC.

PASSED AND ADOPTED this 23rd of October, 2015.

AYES:

NOES:

ABSENT:

_____

Chair of the Board of Directors
of the San Diego County Regional
Transportation Commission

[Seal]

Attest:

_____

Secretary of the Board of Directors of the
San Diego County Regional Transportation
Commission

SANDAG Regional ATP Competition
Program Spreadsheet

Application No.	Project Name	Total Grant Request	ATP Funding Recommendation	State-only funding (SOF)	TransNet Funding Recommendation	Fiscal Year 16-17 ATP Allocation	Fiscal Year 17-18 ATPAllocation	Fiscal Year 18-19 ATPAllocation	DAC?	RW	CON	PAED	PSE	DAC	PLAN	SR2S	NI
Projects Recommended for Funding																	
11-Urban Corps of San Diego County- 1	Chollas Creek, Oak Park Branch Trail	$943,000	$943,000	SOF	$0	$188,000	$755,000	$0	Yes	$0	$755,000	$97,000	$91,000	$943,000	$0	$0	$0
11-San Diego Association of Governments-2	San Diego Regional Border to Bayshore Bikeway Project	$5,467,000	$10,221,000		$713,000	$0	$1,280,000	$8,941,000	Yes	$222,000	$8,941,000	$0	$1,058,000	$10,221,000	$0	$0	$0
11-City of Vista -1	City of Vista - Paseo Santa Fe Phase II Mobility Improvement Project	$3,700,000	$0		$3,700,000	$0	$0	$0	Yes	$0	$0	$0	$0	$0	$0	$0	$0
11-City of Carlsbad-1	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Tamarack Ave	$1,054,000	$0		$1,054,000	$0	$0	$0	No	$0	$0	$0	$0	$0	$0	$0	$0
11-La Mesa-01	West La Mesa Pedestrian and Bicycle Connectivity Project	$2,772,000	$1,919,000	SOF	$0	$450,000	$90,000	$1,379,000	Yes	$25,000	$1,444,000	$50,000	$400,000	$1,919,000	$0	$65,000	$65,000
			$13,083,000		**$5,467,000**	**$638,000**	**$2,125,000**	**$10,320,000**		**$247,000**	**$11,140,000**	**$147,000**	**$1,549,000**	**$13,083,000**	**$0**	**$65,000**	**$65,000**
Projects Recommended as Contingency Projects																	
11-National City-2	Euclid Avenue Bicycle and Pedestrian Enhancements	$4,286,000	$0			$0	$0	$0	Yes								
11-City of Encinitas-2	City of Encinitas - Santa Fe Drive Corridor Bike and Pedestrian Improvements	$938,000	$0			$0	$0	$0	Yes								
11-City of Escondido - 1	Juniper Elementary Bike/Ped Improvements & SRTS Outreach	$1,336,327	$0			$0	$0	$0	Yes								
11-City of Chula Vista-1	City of Chula Vista - Bike & Pedestrian Improvements along Industrial Boulevard	$417,000	$0			$0	$0	$0	Yes								
11-City of Vista-2	City of Vista - Mobility Outreach and Education Program	$250,000	$0			$0	$0	$0	Yes								
11-National City-4	El Toyon - Las Palmas Bicycle Corridor	$2,325,000	$0			$0	$0	$0	Yes								
11-City of Oceanside- 1	City of Oceanside- Bike Education and Encouragement Project	$180,243	$0			$0	$0	$0	Yes								
11-Escondido-02	Escondido Creek Trail Bike Path Improvements Project	$1,522,968	$0			$0	$0	$0	Yes								
11-City of Carlsbad-2	City of Carlsbad Bicycle and Pedestrian Improvements along Carlsbad Blvd and Cannon Rd	$2,928,000	$0			$0	$0	$0	No								
11-El Cajon-2	City of El Cajon Active Transportation Plan	$180,000	$0			$0	$0	$0	Yes								
11-National City-1	Community Corridors Plan	$295,000	$0			$0	$0	$0	Yes								
11-National City-3	Citywide Safe Routes to School Pedestrian Enhancements	$2,325,000	$0			$0	$0	$0	Yes								
11-San Diego Association of Governments-3	Kearny Mesa Rapid Safe Routes to Transit	$2,104,000	$0			$0	$0	$0	Yes								
11-Caltrans District 11-1	Caltrans District 11 - I-5 Underpass - Bikeway/Pedestrian Connector	$1,315,000	$0			$0	$0	$0	No								
11-Del Mar-1	City of Del Mar - Camino del Mar "Complete Street" Improvements	$2,203,000	$0			$0	$0	$0	No								
11-San Diego County-4	San Diego County - Elder Street Sidewalk Improvements	$492,000	$0			$0	$0	$0	Yes								
11-Escondido Union School District-1	Escondido Safe Routes to Schools	$365,841	$0			$0	$0	$0	Yes								
11-San Pasqual Band of Indians-1	San Pasqual Community Walking and Bicycle Paths	$4,705,000	$0			$0	$0	$0	Yes								
11-San Diego County-2	San Diego County - Petite Lane and Lakeshore Drive SRTS Sidewalks	$800,000	$0			$0	$0	$0	Yes								
11-San Diego County-1	San Diego County - Valley Vista Elementary SRTS Sidewalks	$330,000	$0			$0	$0	$0	Yes								
11-El Cajon-1	Cajon Valley Union School District Safe Routes to School Plan (City of El Cajon)	$500,000	$0			$0	$0	$0	Yes								
11-San Diego County-3	San Diego County - Felicita Road Sidewalk Improvements	$1,394,000	$0			$0	$0	$0	No								

Projects recommended for full funding
projects recommended for partial funding

401 B Street, Suite 800
San Diego, CA 92101
Phone (619) 699-1900
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RESOLUTION NO. RTC-2016-02

APPROVING THE PROPOSED LIST OF ACTIVE TRANSPORTATION PROGRAM PROJECTS AND FUNDING RECOMMENDATIONS TO THE CALIFORNIA TRANSPORTATION COMMISSION

WHEREAS, the Legislature and Governor of the State of California have provided funds for the Active Transportation Program (ATP) under Senate Bill 99, Chapter 359, and Assembly Bill 101, Chapter 354; and

WHEREAS, the California Transportation Commission (CTC) has statutory authority for the administration of this grant program and established necessary procedures; and

WHEREAS, the CTC has required in its ATP Program Guidelines that Metropolitan Planning Organizations (MPOs) coordinate the competitive selection process to select projects to receive a portion of the ATP funding; and

WHEREAS, the San Diego Association of Governments (SANDAG), as the MPO for the San Diego region, conducted a competitive selection process for the distribution of ATP funds in the San Diego region; and

WHEREAS, the SANDAG competitive selection process has resulted in a list of projects that are deemed to meet the requirements of the ATP Program Guidelines; and

WHEREAS, SANDAG and the successful ATP regional applicants have determined that consolidation of Regional ATP funds to as few projects as practicable in exchange for *TransNet* funding is consistent with CTC Guidelines; and

WHEREAS, per *TransNet* Extension Ordinance, Section 7, Cooperative Fund Agreements, SANDAG may exchange revenues for federal, state, or other local funds allocated or granted to any public agency to maximize effectiveness in the use of revenues; and

WHEREAS, SANDAG has worked with project applicants to determine interest in exchanging ATP funds for *TransNet* funds and two project applicants have submitted letters to the CTC stating their interest in withdrawing their projects from consideration for ATP funding; and

WHEREAS, the CTC requires the Governing Body of the MPO to approve the proposed ranked list of Regional ATP projects and funding recommendations to the CTC;

NOW THEREFORE BE IT RESOLVED that the SANDAG Board of Directors, also acting as the San Diego County Regional Transportation Commission:

1. Certifies that the San Diego Regional ATP competitive selection process was conducted in accordance with the CTC ATP Program Guidelines, including the use of a multidisciplinary advisory group as application evaluators; and

2. Attests the projects recommended for ATP and *TransNet* funding per the San Diego Regional ATP competition include projects benefitting pedestrians and bicyclists, including students walking and cycling to school; and

3. Approves the proposed ranked list of ATP projects and funding recommendations to the CTC; and

4. Recommends the Contingency List of projects be used to reallocate ATP funds in the event a project initially recommended for funding is unable to allocate the awarded funds or obtain an extension within the timeframe identified by the CTC.

PASSED AND ADOPTED this 23rd of October, 2015.

AYES: Carlsbad, City of San Diego, Coronado, County of San Diego, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Marcos, Santee, Solana Beach, and Vista.

NOES: None.

ABSENT: Chula Vista and Oceanside.

Chair of the Board of Directors
of the San Diego County Regional
Transportation Commission

[Seal]

Attest:

Gary L. Gallegos

Secretary of the Board of Directors of the
San Diego County Regional Transportation
Commission

San Diego Regional ATP Cycle 2
Multidisciplinary Advisory Group

The SANDAG evaluation committee was comprised of non-SANDAG volunteers who had not submitted an ATP application and had expertise in bicycling and pedestrian transportation, including safe routes to school projects and projects benefitting disadvantaged communities. Each evaluation committee member was provided with the SANDAG Evaluator Guidelines and asked to complete a Declaration Concerning Conflicts of Interest.

Name	Organization Name	Expertise
Shelley Saitowitz	County of San Diego, Health and Human Services Agency	• Bicycling and pedestrian transportation • Safe Routes to Schools • Projects benefiting disadvantaged communities
Minjie Mei	City of Santee	• Bicycling and pedestrian transportation • Safe Routes to Schools
Dan Goldberg	City of Solana Beach	• Bicycling and pedestrian transportation • Safe Routes to Schools
Janelle Carey	San Diego Metropolitan Transit System (MTS)	• Bicycling and pedestrian transportation • Projects benefiting disadvantaged communities

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

11-Urban Corps of San Diego County-1

Date: 5/22/2015

Project Information:

Project Title:	Chollas Creek, Oak Park Branch Trail				
District	County	Route	EA	Project ID	PPNO
11	San Diego	N/A (trail)			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				97				97
PS&E				96				96
R/W								
CON					760			760
TOTAL				193	760			953

Notes:

ATP Funds Infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				97				97
PS&E				91				91
R/W								
CON					755			755
TOTAL				188	755			943

Funding Agency:

Notes:

ATP Funds Non-infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Previous Cycle

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Future Cycles

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Attachment B

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

11-Urban Corps of San Diego County-1

Date: 5/22/2015

Project Information:

Project Title:	Chollas Creek, Oak Park Branch Trail				
District	County	Route	EA	Project ID	PPNO
11	San Diego	N/A (trail)			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				5				5
R/W								
CON					5			5
TOTAL				5	5			10

Program Code:

Funding Agency: Urban Corps of San Diego County

Notes: Agency funds committed and volunteers

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Attachment B

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 2-Oct-15

Project Information:

Project Title:	San Diego Border to Bayshore Bikeway Project				
District	County	Route	EA	Project ID	PPNO
11	San Diego	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)		59	740	483				1,282
PS&E					1,058			1,058
R/W					222			222
CON						9,654		9,654
TOTAL		59	740	483	1,280	9,654		12,216

Notes:

ATP Funds Infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E					1,058			1,058
R/W					222			222
CON						8,941		8,941
TOTAL					1,280	8,941		10,221

Funding Agency:

Notes:

ATP Funds Non-infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Previous Cycle

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 2-Oct-15

Project Information:

Project Title:	San Diego Border to Bayshore Bikeway Project				
District	County	Route	EA	Project ID	PPNO
11	San Diego	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

ATP Funds	Future Cycles								Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									

Fund No. 2:	Future Source for Matching								Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									SANDAG
PS&E									Notes:
R/W									TransNet local transportation sales tax program.
CON						713		713	
TOTAL						713		713	

Fund No. 3:	TransNet								Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)		59	740	483				1,282	SANDAG
PS&E									Notes:
R/W									TransNet local transportation sales tax program.
CON									
TOTAL		59	740	483				1,282	

Fund No. 4:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
	Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date:	2-Oct-15

Project Information:

Project Title:	San Diego Border to Bayshore Bikeway Project				
District	County	Route	EA	Project ID	PPNO
11	San Diego	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 6:									Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding Allocation ($1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									Notes:
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/5/2015

Project Information:

Project Title:	West La Mesa Pedestrian and Bicycle Improvements				
District	County	Route	EA	Project ID	PPNO
11	San Diego	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				50				50
PS&E				400				400
R/W					25			25
CON					65	2,811		2,876
TOTAL				450	90	2,811		3,351

Notes:

ATP Funds	Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				50				50
PS&E				400				400
R/W					25			25
CON						1,379		1,379
TOTAL				450	25	1,379		1,854

Program Code:

Funding Agency: State of California

Notes:

ATP Funds	Non-infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON					65			65
TOTAL					65			65

Program Code:

Funding Agency: State of California

Notes:

ATP Funds	Plan Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency: State of California

Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/5/2015

Project Information:

Project Title:	West La Mesa Pedestrian and Bicycle Improvements				
District	County	Route	EA	Project ID	PPNO
11	San Diego	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 3: Safe Routes to School

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						114		114
TOTAL						114		114

Program Code:

Funding Agency: State of California

Notes:

Fund No. 4: City Match

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						1,318		1,318
TOTAL						1,318		1,318

Program Code:

Funding Agency: City of La Mesa

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

SAN JOAQUIN COUNCIL OF GOVERNMENTS

SUBMITTAL

SAN JOAQUIN COUNCIL OF GOVERNMENTS

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THE COUNTY OF
SAN JOAQUIN

November 10, 2015

Mr. Will Kempton
Executive Director
California Transportation Commission
1120 N Street
Room 2221 (MS-52)
Sacramento, CA 95814

SUBJECT: SJCOG Regional Component of the 2015 Active Transportation Program Cycle 2

Dear Mr. Kempton:

On October 22, 2015 the San Joaquin Council of Governments (SJCOG) Board of Directors adopted the SJCOG Regional Component of the Active Transportation Program (ATP) Cycle 2. As per the ATP fund estimate adopted by the California Transportation Commission on March 26, $2,898,000 is available for SJCOG to program to ATP projects. As required by the ATP Guidelines, on September 22 SJCOG convened a multi-disciplinary advisory scoring committee. The committee recommended funding one project:

City of Stockton: Miner Avenue Complete Street Improvements

The SJCOG Board of Directors unanimously adopted this recommendation in addition to a contingency list of four additional projects.

The Miner Avenue Complete Street project will provide help increase the safety of pedestrians and bicyclists, including students walking and cycling to school. 100% of the ATP funds for this project will benefit an extremely disadvantaged community located in downtown Stockton.

SJCOG staff are currently coordinating with Caltrans and the City of Stockton to revise the limits, scope, cost, and estimates of this project and ascertain all eligible items for funding. Any necessary adjustments will be discussed with the Department and CTC staff prior to seeking an allocation vote from the Commission for the PS&E Phase in Fiscal Year 2016/17.

The following required documentation is enclosed:

Attachment 1: SJCOG Board Staff Report
Attachment 2: SJCOG Board Adoption Resolution
Attachment 3: Program Spreadsheet of SJCOG ATP Regional Component
Attachment 4: Updated Project Programming Request (PPR)

If you have any questions regarding this project, please feel free to contact David Ripperda of my staff at (209) 235-0450.

Sincerely,

ANDREW T. CHESLEY
Executive Director
San Joaquin Council of Governments

Enclosures

October 2015
SJCOG Board

STAFF REPORT

SUBJECT: 2015 Active Transportation Program (ATP) Funding Recommendations for Fiscal Years 2016/2017, 2017/2018, and 2018/2019.

RECOMMENDED ACTION: Approve the 2015 Active Transportation Program (ATP) Funding Recommendations and Adopt Resolution R-16-08

DISCUSSION:

OVERVIEW:

The San Joaquin Council of Governments (SJCOG) has completed the Active Transportation Program (ATP) Project Selection Process. An Active Transportation Multidisciplinary Committee was established, per state guidelines, which reviewed the projects and developed a programming recommendation for the $2.898 million in available ATP funds. Due to the limited amount of ATP funds that were available, the scoring committee recommended only the highest ranked project be funded, the City of Stockton's Miner Avenue Complete Streets Improvements project. Included in the funding recommendation is a contingency list of four projects in case of cost savings, ineligible items, or a non-deliverable project.

RECOMMENDATION:

SJCOG staff recommend that the SJCOG Board approve the Scoring Committee's 2015 ATP Cycle 2 funding recommendation for Fiscal Years 2016/17, 2017/18, and 2018/19, as identified in Attachment A, and adopt Resolution R-16-08.

FISCAL IMPACT:

Approval of the 2015 ATP funding will result in $2.898 million to be programmed in the Federal Transportation Improvement Program (FTIP).

BACKGROUND:

The Active Transportation Program (ATP) was created in 2013 by Senate Bill 99 and Assembly Bill 101 to promote the increased use of active modes of transportation, such as biking & walking.

The ATP consolidates funding from the federal Transportation Alternatives Program (TAP), the federal Safe Routes to School (SRTS) program, the state Safe Routes to School (SR2S) program, and the state Bicycle Transportation Account (BTA). Consistent with the federal TAP

requirements, the ATP Guidelines distribute the total annual funding capacity between three separate programs with 10% going to small urban/rural areas with populations of 200,000 or less, 40% going to Metropolitan Planning Organizations (MPO) in urban areas with populations greater than 200,000 and 50% going to a statewide program. All funding must be competitively awarded with the requirement that 25% of the funds in each program benefit disadvantaged communities. The ATP has two separate grant processes—one led by the State and the other led by the nine large MPOs including SJCOG.

Previous 2014 ATP Cycle 1

In 2014, the SJCOG board approved using $50,000 in Measure K funds to provide consultant assistance to local jurisdictions for applications for the first ATP Cycle. 29 applications were submitted by San Joaquin County jurisdictions, among 770 applications statewide that requested a total of over $1 billion.

Four projects from the City of Stockton received approximately $3 million from the statewide portion of the ATP. During the regional portion of the ATP, the SJCOG Board approved eight projects from the cities of Lathrop, Lodi, Ripon, Stockton, Tracy, and the County of San Joaquin to receive a combination of $2.97 million in ATP funds and $1.5 million of Regional Surface Transportation Program (RSTP) funds. The SJCOG Board approved using these RSTP funds from the 25% SJCOG regional share to supplement the limited ATP funds available. The CTC adopted these recommendations on November 12, 2014.

2015 ATP Cycle 2

For ATP Cycle 2, no discretionary funding was available to provide consultant assistance or to supplement the regional ATP funding set aside for SJCOG. SJCOG staff offered technical assistance to local jurisdictions for the preparation of grant applications, including providing mapping support and providing assistance related to Disadvantaged Communities and census data.

As shown in Exhibit A, 16 applications from the region were part of the 617 applications statewide which competed for approximately $180 million in statewide ATP funds. These 617 applications requested a total of over $1 billion. The City of Stockton and the County of San Joaquin were the only local jurisdictions to submit ATP applications for Cycle 2.

Statewide ATP Cycle 2 Funding Results

The California Transportation Commission staff have recommended $396,000 in statewide ATP funding for the City of Stockton's Greater Downtown Active Transportation Plan. This recommendation will be tentative until formally adopted by the CTC on October 22.

Regional ATP Cycle 2 Funding Recommendation

SJCOG considered all of the applications submitted in the State level competitive process for the regional funding pool of $2.9 million and also held a supplemental call for projects from June 1 to July 31; no additional project applications (not submitted to the state process) were received.

As required by the State ATP Guidelines, SJCOG formed a multi-disciplinary committee to assist in the project selection process, the format of which was approved by the SJCOG Board in May 2015. On Tuesday September 22, the scoring committee convened and reviewed all 16 projects.

Table 1: 2015 ATP Cycle 2 Multidisciplinary Advisory Scoring Committee Membership

Name	Organization	Title	Expertise
Barb Alberson	San Joaquin County Public Health Services	Senior Deputy Director Policy & Planning	Public Health
David Garcia	Ten Space Development	Director of Community Development	Infill Development, Bike/Ped Advocacy
Nou Hendricks	San Joaquin County Office of Education	Research and Grant Development Program Manager	SRTS Grants
Craig Hoffman	City of Lodi	Senior Planner	Land Use Planning
George Lorente	San Joaquin Regional Transit District	Grants Manager	Transit Operations and Grants
Katelyn Roedner Sutter	Catholic Charities	Environmental Justice Program Manager	Disadvantaged Communities
Greg Showerman	City of Manteca	Deputy Public Works Director	Civil Engineering
Kristine Williams	San Joaquin Bike Coalition	Executive Director	Bicycle Advocacy

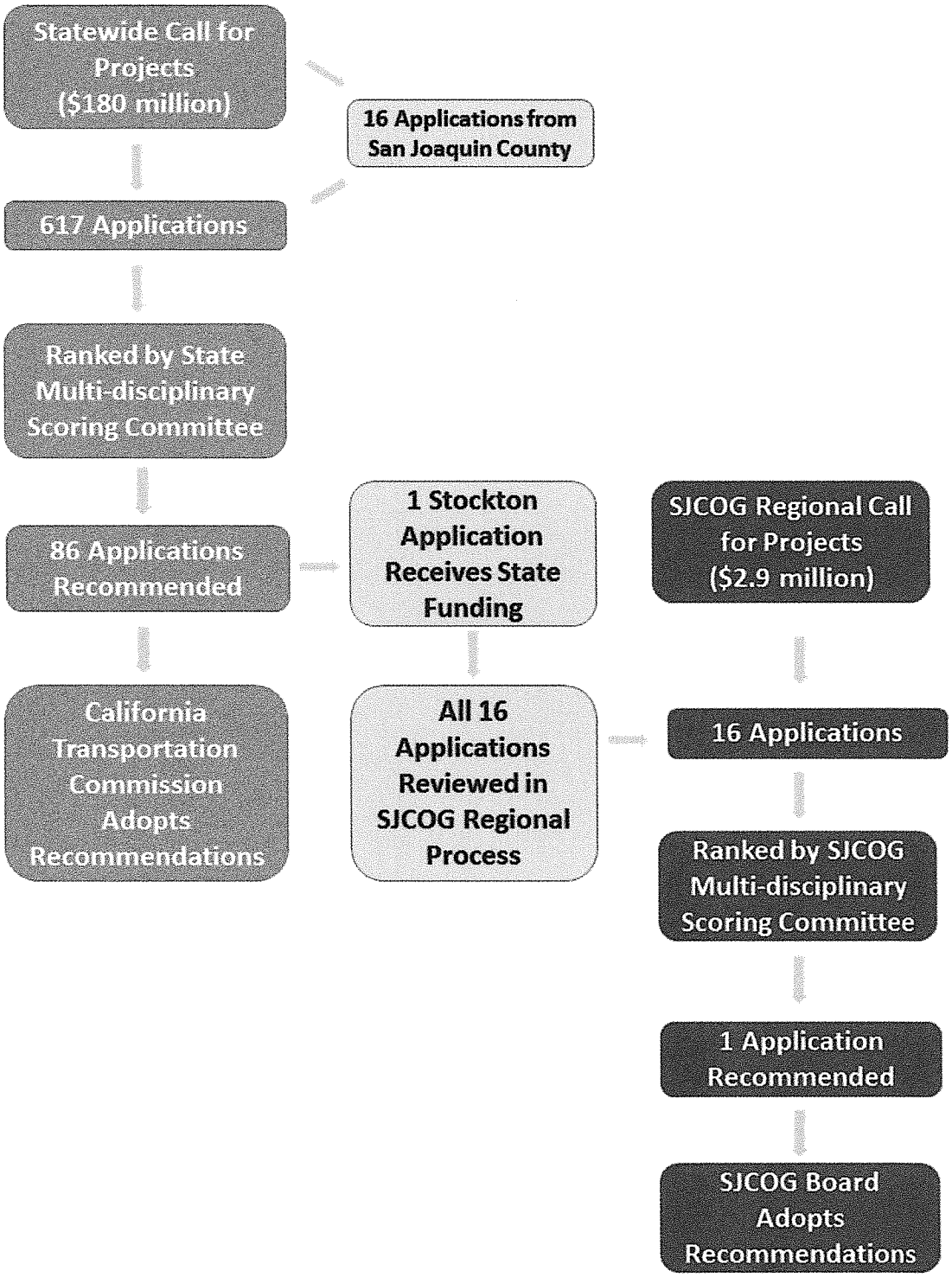
The Scoring committee evaluated the merits of each project by examining the following scoring criteria consistent with the state ATP Guidelines:

- Potential for increasing walking and bicycling (0 to 30 points)
- Potential for reducing fatalities, injuries, and safety hazards (0 to 25 points)
- Public participation and planning (0 to 15 points)
- Improved public health (0 to 10 points)
- Benefit to disadvantaged communities (0 to 10 points)
- Cost effectiveness (0 to 5 points)
- Leveraging of non-ATP funds (0 to 5 points)
- Use of the California Conservation Corps or a certified Conservation Corps (0 or -5 points)

Average project scores were generated by gathering the eight final scores, omitting the high and low scores for each project, and averaging the remaining six scores. The resulting ranked list is shown in Attachment A.

Due to the limited amount of ATP funds that were available, the scoring committee recommended only the highest ranked project be funded, the City of Stockton's Miner Avenue Complete Streets Improvements project. Attachment B provides additional information describing this project. As the original funding request exceeds the amount of ATP funding available, City of Stockton staff have indicated that they can provide local funds to make up the $41,000 difference. In addition, the scoring committee, determined the next four projects on the scoring list will make up the contingency project list for this ATP cycle as shown in Attachment A.

Exhibit A: Active Transportation Program Process



COMMITTEE ACTIONS:

- ***Technical Advisory Committee*** – Unanimously approved the scoring committee funding recommendations.

  The Executive Committee will take action on this item at their meeting on October 16. The Management & Finance and Citizen's Advisory Committees will take action on this item at their meetings on October 21.

NEXT STEPS/SCHEDULE:

• CTC adopts Statewide ATP projects	October 22, 2015
• SJCOG board adopts Regional ATP projects	October 22, 2015
• MPO project recommendations due to CTC	November 15, 2015
• CTC adopts MPO project recommendations	December 10, 2015

ATTACHMENTS:

A. Regional ATP Project Ranked Scores and Funding Recommendations
B. Miner Avenue Complete Streets Improvements Project Summary
C. Resolution R-16-08: ATP Cycle 2 Funding

Prepared By: David Ripperda, Assistant Regional Planner

SJCOG ATP Cycle 2 Projects Ranked by Average Score

Jurisdiction	Project Name	Score	Rank	Benefits Disadvantaged Community	Request	Recommended
Stockton	Miner Avenue Complete Street Improvements	83.42	1	✓	$2,939,000	$2,898,000
Stockton	Safe Routes to School Infrastructure Improvements	79.33	2	✓	$1,788,000	*Contingency Project List
Stockton	Active Transportation Plan in Greater Downtown District	77.83	3	✓	$396,000	*Recommended by CTC for State Funding
Stockton	East Bay MUD Corridor Class I Bicycle & Pedestrian Path Improvements	76.83	4	✓	$1,266,000	*Contingency Project List
Stockton	Accessible Pedestrian Signal at Various Locations	76.33	5	✓	$699,000	*Contingency Project List
Stockton	El Dorado Street Bike and Pedestrian Access Improvements	75.17	6	✓	$1,778,000	*Contingency Project List
Stockton	Pedestrian Safety Action Plan	73.17	7	✓	$300,000	-
Stockton	Ryde Pedestrian Bridge ADA and Safety Retrofit	72.92	8	✓	$1,307,000	-
Stockton	Safe Routes to School Pilot Program Phase 3	72.08	9	✓	$550,000	-
Stockton	Pedestrian Crossing Improvements at Pershing/Argonne and Victory Park Sidewalk	71.50	10	✓	$1,090,000	-
Stockton	Calaveras River Bicycle/Pedestrian Bridge Rehabilitation	71.33	11	✓	$251,000	-
Stockton	Bear Creek & Pixley Slough Bicycle and Pedestrian Improvements	68.25	12	✓	$1,480,000	-
Stockton	Traffic Safety Awareness Program	67.08	13	✓	$300,000	-
San Joaquin County	Elmwood Elementary School Access Improvements	66.58	14	✓	$1,772,000	-
San Joaquin County	Woodbridge School Access Improvements	62.08	15	-	$289,000	-
San Joaquin County	Bicycle Master Plan Update	61.00	16	✓	$400,000	-
					Total Recommended:	$2,898,000

MINER AVENUE COMPLETE STREET IMPROVEMENT PROJECT

In Fiscal Year 2009/2010, the City of Stockton and the San Joaquin Regional Rail Commission were awarded a Community-Based Transportation Planning Grant from Caltrans to prepare the Miner Avenue Streetscape Plan (MASP).

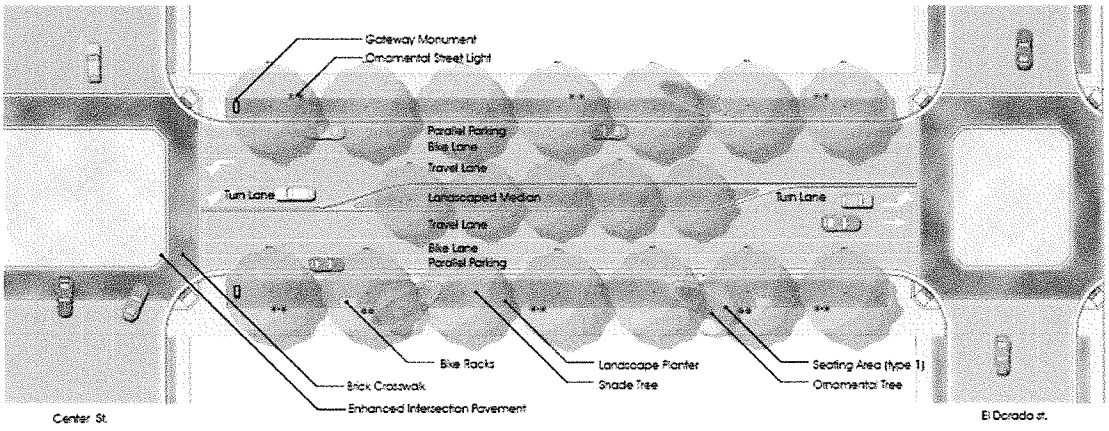
The purpose of the MASP was to develop a comprehensive design for the corridor that establishes Miner Avenue as a prominent "complete street," emphasizing pedestrian amenities and multimodal transportation between the Robert J. Cabral Rail Station and the Weber Point Events Center. The plan also included recommendations for future building locations, proposed land uses, and façade enhancement guidelines to activate the street with pedestrian-oriented storefronts, signage, and lighting.

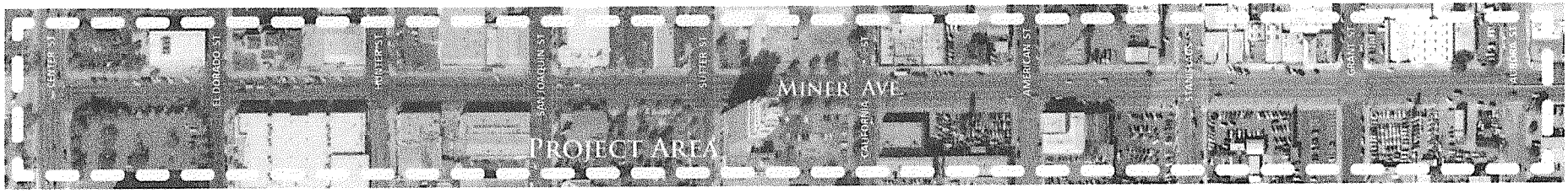
In Spring 2014, the SJCOG Board awarded Congestion Management and Air Quality Improvement Program (CMAQ) funds to the City of Stockton for their Bus Rapid Transit Phase 1B project, which includes replacing the traffic signal at the Miner Avenue and Sutter Street intersection with a roundabout consistent with the MASP.

In 2014 the City of Stockton submitted an application during the first cycle of the Active Transportation Program (ATP) for funding to complete the environmemental and design phases for complete street improvements to the nine-block Miner Avenue Corridor. Recognizing the future potential of this project, in September 2014 the SJCOG Board approved allocating $861,000 in federal funds for the environmental phase of this project.

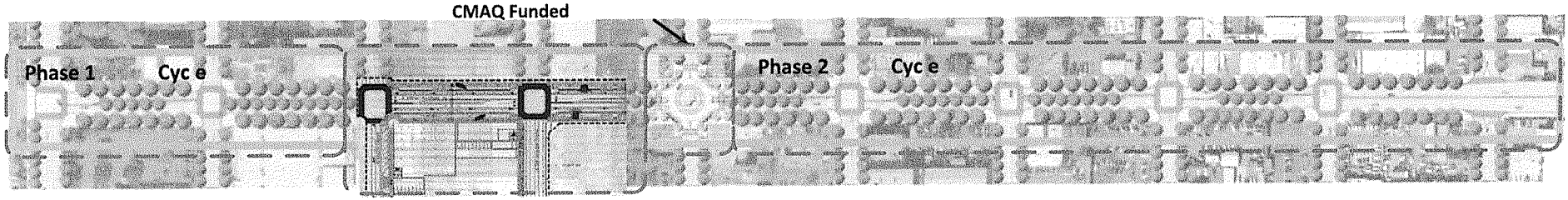
In Fall 2014, VCOR, LP, a partnership between Visionary Homebuilders and Ten Space Development, proposed to construct an affordable housing and retail project called Grand View Village on Miner Avenue. This project competed for state Affordable Housing and Sustainable Community funds in 2015, however it was not selected for funding and is anticipated to be resubmitted in 2016 for consideration. As a part of the project, VCOR is proposing to construct a portion of the Miner Avenue improvements.

In Spring 2015, the City of Stockton submitted an application for the second cycle of the Active Transportation Program (ATP) to allow the completion of design and construction of the first two blocks of the Miner Avenue Complete Street improvements between Center Street and Hunter Street. The improvements will include removing one traffic lane in each direction, adding a landscaped median, Class II bike lanes, wider sidewalks, and replacing the diagonal parking with parallel parking.



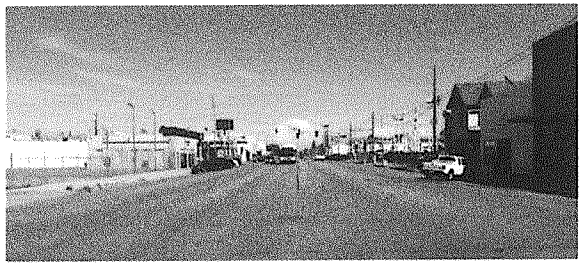


EXISTING AERIAL PLAN

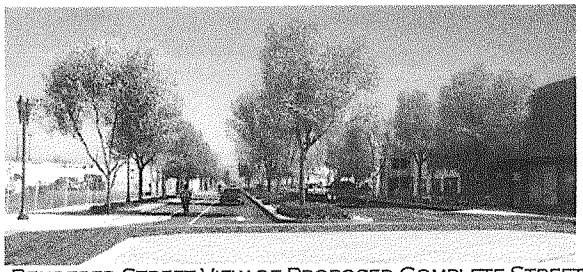


Improvements Proposed to be Constructed by VCOR, LP using Affordable Housing Sustainable Community (AHSC) Funds

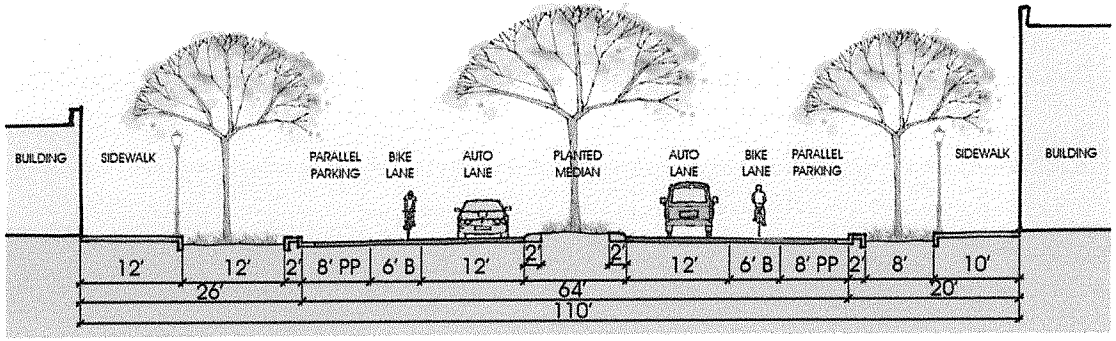
PROPOSED COMPLETE STREETS PLAN



EXISTING STREET VIEW



RENDERED STREET VIEW OF PROPOSED COMPLETE STREETS IMPROVEMENT



TYPICAL PROPOSED STREET CROSS SECTION

5' 0 10'

MINER STREET COMPLETE STREET IMPROVEMENT PROJECT

PROJECT PLAN/MAP – EXISTING AND PROPOSED CONDITION

RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-16-08

RESOLUTION ADOPTING THE 2015 ACTIVE TRANSPORTATION PROGRAM (ATP) CYCLE 2 FUNDING RECOMMENDATIONS

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Active Transportation Program (ATP) is a three-year program covering fiscal years 2016/17, 2017/18, and 2018/19; and

WHEREAS, on March 26, 2015, the California Transportation Commission (CTC) adopted the 2015 ATP Fund Estimate (FE); and

WHEREAS, the 2015 ATP Fund Estimate identifies $2.898 million available in ATP funds for the San Joaquin Region; and

WHERAS, a minimum of twenty five percent of the ATP funds distributed to the San Joaquin Region must benefit a disadvantaged community; and

WHEREAS, SJCOG has convened a multi-disciplinary scoring committee that developed the ATP programming in accordance with the CTC's adopted ATP Cycle 2 Guidelines; and

NOW, THEREFORE BE IT RESOLVED that the 2015 ATP Cycle 2 funding recommendation for FY 2016/17, 2017/18, and 2018/19 is hereby adopted as follows:

1. City of Stockton: Miner Avenue Complete Streets Improvements
   - $2,898,000 ATP Cycle 2 funds

BE IT FURTHER RESOLVED that the 2015 ATP Cycle 2 contingency project list funding recommendation for FY 2016/17, 2017/18, and 2018/19 is hereby adopted as follows:

2. City of Stockton: Safe Routes to School Infrastructure Improvements
   - Up to $1,788,000 ATP Cycle 2 funds

3. City of Stockton: East Bay MUD Corridor Class I Bicycle & Pedestrian Path Improvements
   - Up to $1,266,000 ATP Cycle 2 funds

4. City of Stockton: Accessible Pedestrian Signal at Various Locations
   - Up to $699,000 ATP Cycle 2 funds

5. City of Stockton: El Dorado Street Bike and Pedestrian Improvements
   - Up to $1,778,000 ATP Cycle 2 funds

BE IT FURTHER RESOLVED that the Executive Director is authorized to make administrative changes, as needed, to ensure that the projects are implemented in the most efficient and cost effective manner possible.

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 22nd day of October, 2015.

AYES: Vice Mayor Dresser, Lathrop; Councilman Holman, Stockton; Councilman Kuehne, Lodi; Mayor Pro Tem Morowit, Manteca; Vice Mayor Parks, Ripon; Mayor Silva, Stockton; Supervisor Winn, SJC; Council Member Young, Tracy; Councilman Zapien, Stockton.

NOES: None.

ABSENT: Mayor Pro Tem Laugero, Escalon; Supervisor Miller, SJC; Supervisor Villapudua, SJC.

ANTHONY SILVA
Chair

2015 Active Transportation Program
San Joaquin Council of Governments Regional Component
Adopted 10/22/15

($1000's)

Co	Agency	Project Title	State Only	Total Project Cost	Total Fund Request	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
SJ	Stockton	Miner Avenue Complete Street Improvements		3,800	2,898	332	2,566	-	-	2,566	-	332	2,898	-	-	-
				3,800	**2,898**	**332**	**2,566**	**-**	**-**	**2,566**	**-**	**332**	**2,898**	**-**	**-**	**-**

RW: Right of Way Phase
CON: Construction Phase
PAED: Project Approval/Environmental Document Phase
PSE: Plans, Specifications & Estimate Phase
DAC: Benefit to Disadvantaged Communities
Plan: Active Transportation Plan
SRTS: Safe Routes to School
NI: Non-Infrastructure

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 11/09/2015

Project Information:

Project Title:	Miner Avenue Complete Streets Improvements				
District	County	Route	EA	Project ID	PPNO
10	SJ				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)		861						861
PS&E				332				332
R/W								
CON					2,607			2,607
TOTAL		861		332	2,607			3,800

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				332				332
R/W								
CON					2,566			2,566
TOTAL				332	2,566			2,898

Program Code: 20.30.720

Funding Agency: State

Notes:

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 11/09/2015

Project Information:

Project Title:	Miner Avenue Complete Streets Improvements				
District	County	Route	EA	Project ID	PPNO
10	SJ				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 3: CMAQ

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)		861						861
PS&E								
R/W								
CON								
TOTAL		861						861

Program Code:

Funding Agency: SJCOG

Notes:

Fund No. 4: Local Funds

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON					41			41
TOTAL					41			41

Program Code:

Funding Agency: City of Stockton

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STANISLAUS COUNCIL OF GOVERNMENTS

SUBMITTAL

StanCOG
Stanislaus Council Of Governments

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

November 4, 2015

Laural Janssen
Deputy Director
California Transportation Commission
1120 N Street, Room 2221 (MS-52)
Sacramento, CA 95214

Subject: Stanislaus Council of Governments Programming Recommendations for the Active Transportation Program Cycle 2

Dear Ms. Janssen,

The Stanislaus Council of Governments (StanCOG) held a regional Active Transportation Program Cycle 2 (ATP) call for projects for the $2.175 million apportioned to the region for Fiscal Years 2016/17, 2017/18, and 2018/19 based on the 2015 ATP Fund Estimate adopted by the California Transportation Commission (CTC) on March 26, 2015. A total of 12 ATP applications were considered for the ATP Cycle 2 funding; 10 of the 12 applications reviewed were those not recommended for funding in the State ATP call for projects. The Cycle 2 ATP Advisory Committee members were as follows:

ATP Cycle 2 Advisory Committee	
Colt Esenwein	Stanislaus County Deputy Public Works Director
Jaylen French	City of Hughson Community Development Director
Terry Easley	City of Modesto Transit Analyst
Stephen Bonrepos	Bicycle/Pedestrian Advisory Committee Member
Jeanette Fabela	Stanislaus Council of Governments Senior Planner

The Committee reviewed the ATP applications based on the scoring criteria per the "2015 Active Transportation Program Guidelines 03/26/15".

The ATP Cycle 2 projects being recommended are:

Stanislaus Region 2015 ATP Cycle 2 Recommended Projects
1. City of Ceres: Safe Routes to School (SRTS) on Whitmore Corridor
▪ ATP Funding: $915,000
2. City of Ceres: Ceres Canal Bike and Pedestrian Path, Phase IV
▪ ATP Funding: $658,000
3. City of Patterson: City of Patterson Safety Improvements along Las Palmas Avenue and Ward Avenue
▪ ATP Funding: $602,000

All three recommended projects listed above are considered a benefit to disadvantaged communities. There are two projects being recommended that are considered SRTS projects. One of these projects is in Ceres and would fill in sidewalk gaps, add bike lanes, improve accessibility, install pedestrian signalization, and install radar speed display signs. The other is in Patterson and would install safe and easily accessible pedestrian pathways connecting existing school facilities. All projects recommended also provide benefits to both pedestrians and bicyclists.

StanCOG is requesting state-only ATP funds, if available, for all of the recommended projects. StanCOG Resolution 15-08 reflects the recommended ATP Cycle 2 projects based on the regional competitive component. Please let me know if you have any questions or require additional information to process this request through the CTC.

If you have any questions, please contact me directly at 525-4600.

Sincerely,

Rosa De León Park
Executive Director

Attachments:

1. ATP Cycle 2 Project Information Spreadsheet
2. Project Programming Request Forms
3. Resolution 15-08

Cc: Lauri Waters, CTC

Attachment #1

ATP Cycle 2 Project Information Spreadsheet

2015 Active Transportation Program - StanCOG Programming Recommendation

($1000s)

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
10-Ceres-1	STA	Ceres	SRTS Whitmore Corridor	924	915		80	844		844		80	924		924	
10-Ceres-3	STA	Ceres	Ceres Canal Bike and Pedestrian Path, Phase IV	980	658	$665				665			980			
10-Patterson-1	STA	Patterson	Pedestrian Safety Improvements along Las Palmas Avenue and Ward Avenue	671	602	59	612			612	9	50	671		671	
Total ATP Funding:				2575	2175	$724	692	844	0	2121	9	130	0	0	1595	0

RW	Right of Way Phase
CON	Construction Phase
PAED	Project Approval/Environmental Document Phase
PSE	Plans, Specifications and Estimate Phase
DAC	Benefit to Disadvantaged Communities
Plan	Active Transportation Plan
SRTS	Safe Routes to School
NI	Non-Infrastructure

Attachment #2

Project Programming Request (PPR) Forms

Project Programming Request (PPR) Form

City of Ceres

SRTS Whitmore Corridor

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/27/2015

Project Information:

Project Title:	SRTS Whitmore Corridor				
District	County	Route	EA	Project ID	PPNO
10	Stanislaus	Whitmore			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E					80			80
R/W								
CON						844		844
TOTAL					80	844		924

Notes:

ATP Funds Infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E					79			79
R/W								
CON						836		836
TOTAL					79	836		915

Funding Agency: CTC/Caltrans

Notes:

ATP Funds Non-infrastructure Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Previous Cycle

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

ATP Funds Future Cycles

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/27/2015

Project Information:

Project Title:	SRTS Whitmore Corridor				
District	County	Route	EA	Project ID	PPNO
10	Stanislaus	Whitmore			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E					1			1
R/W								
CON						8		8
TOTAL					1	8		9

Program Code:

Funding Agency: Ceres

Notes: Local Match at 1%

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Project Programming Request (PPR) Form

City of Ceres

Ceres Canal Bike and Pedestrian Path, Phase IV

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/27/2015

Project Information:

Project Title:	Ceres Canal Bike and Pedestrian, Path Phase IV				
District	County	Route	EA	Project ID	PPNO
10	Stanislaus	Mitchell/Moore			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON			315	665				980
TOTAL			315	665				980

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				658				658
TOTAL				658				658

Program Code:

Funding Agency: CTC/Caltrans

Notes: City starts PAED in 14/15

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 5/27/2015

Project Information:

Project Title:	Ceres Canal Bike and Pedestrian, Path Phase IV				
District	County	Route	EA	Project ID	PPNO
10	Stanislaus	Mitchell/Moore			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				7				7
TOTAL				7				7

Program Code:

Funding Agency: Ceres

Notes: Local Match at 1%

Fund No. 3: CMAQ programmed

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON			315					315
TOTAL			315					315

Program Code:

Funding Agency: Caltrans

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Project Programming Request (PPR) Form

City of Patterson

Pedestrian Safety Improvements along Las Palmas Avenue and Ward Avenue

Exhibit 22-G Project Programming Request (PPR)

Date: 11/4/2015

Project Information:

Project Title:	City of Patterson - Pedestrian Safety Improvements along Las Palmas and Ward Avenues				
District	County	Route	EA	Project ID	PPNO
10	STA	VAR			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				9				9
PS&E				50				50
R/W								
CON					612			612
TOTAL				59	612			671

Notes:

ATP Funds	Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				8				8
PS&E				44				44
R/W								
CON					550			550
TOTAL				52	550			602

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

ATP Funds	Non-infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

ATP Funds	Plan Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code: 20.30.720

Funding Agency: Caltrans

Notes:

Fund No.1:	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes: Fund type (if known):

Exhibit 22-G Project Programming Request (PPR)

Date: 11/4/2015

Project Information:

Project Title:	City of Patterson - Pedestrian Safety Improvements along Las Palmas and Ward Avenues				
District	County	Route	EA	Project ID	PPNO
10	STA	VAR			

Fund No. 2: Source for Matching

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				1				1
PS&E				6				6
R/W								
CON					62			62
TOTAL				7	62			69

Funding Agency:

Notes: Fund type (if known):

Fund No. 3:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 4:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 5:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 6:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Fund No. 7:

Program Code:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Funding Agency:

Notes:

Attachment #3

Resolution 15-08

STANISLAUS COUNCIL OF GOVERNMENTS
RESOLUTION 15-08
RESOLUTION ADOPTING THE
2015 ACTIVE TRANSPORTATION PROGRAM (ATP) CYCLE 2
FUNDING RECOMMENDATION

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, the Active Transportation Program (ATP) is a three-year program covering program years 2016/17, 2017/18, and 2018/19; and

WHEREAS, on March 26, 2015, the California Transportation Commission (CTC) adopted the 2015 ATP Fund Estimate (FE); and

WHEREAS, the 2015 ATP Fund Estimate identifies $2.175 million available in ATP funds for the Stanislaus Region; and

WHEREAS, StanCOG has developed the ATP programming in accordance with the CTC's adopted ATP Cycle 2 Guidelines; and

NOW, THEREFORE BE IT RESOLVED that the 2015 ATP Cycle 2 funding recommendation for FY 2016/17, 2017/18, and 2018/19 is hereby adopted as follows:

1. City of Ceres: SRTS Whitmore Corridor
   - ATP Cycle 2 Funding: $915,000
2. City of Ceres: Ceres Canal Bike and Pedestrian Path, Phase IV
   - ATP Cycle 2 Funding: $658,000
3. City of Patterson: City of Patterson Pedestrian Safety Improvements along Las Palmas Avenue and Ward Avenue
   - ATP Cycle 2 Funding: $602,000

BE IT FURTHER RESOLVED that the following projects are contingent upon the October, 2015 California Transportation Commission (CTC) approval of the two City of Turlock ATP Cycle 2 projects:

- City of Turlock: Linwood Ave Pedestrian & Bicycle Improvements
  - $736,000 ATP Cycle 2 funds being requested
- City of Turlock: Christofferson Pkwy. Pedstrian & Bike Improvements with Connectors
  - $346,000 ATP Cycle 2 funds being requested

BE IT FURTHER RESOLVED that should the CTC not approve the projects for ATP Cycle 2 funding at their October 2015 meeting, the list of the StanCOG selected projects will be adjusted to include the Turlock projects, as ranked and the Executive Director is authorized to

make administrative changes, as needed, to ensure that the projects are implemented in the most efficient and cost effective manner possible.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 21st day of October 2015. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: October 21, 2015

for

VITO CHIESA, CHAIR

ATTEST:

ROSA DE LEÓN PARK, EXECUTIVE DIRECTOR

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

SUBMITTAL

Tulare County Association of Governments

210 North Church St. Suite B.
Visalia, California 93291
Phone (559)623-0450
Fax (559)733-6720
www.tularecog.org

October 30, 2015

Mr. Will Kempton
Executive Director
California Transportation Commission
1120 N Street, Room 2221
Sacramento, CA 95814

Dear Mr. Kempton,

The Tulare County Association of Governments (TCAG) is pleased to present its recommendations for the 2015 Active Transportation Program (ATP) local MPO component for consideration and adoption by the California Transportation Commission.

As per the ATP fund estimate adopted by the California Transportation Commission on March 26, 2015, $1,869,000 is available for TCAG to program to ATP projects. With agencies contributing $990,000 in matching funds, a total of $2,859,000 in ATP projects will be programmed in the TCAG region through the local MPO component. Those projects not recommended for funding under the Statewide and Small Urban & Rural Components were evaluated and scored by a multi-disciplinary committee in accordance with the Statewide and TCAG's Local ATP Guidelines. A supplemental call for projects was not conducted. The Committee recommended funding six projects, and that recommendation was unanimously adopted by the TCAG Board of Directors on October 19, 2015. The projects recommended for funding will provide a broad spectrum of projects to benefit pedestrians and bicyclists, including students walking and bicycling to school.

TCAG's local MPO component funding recommendations meet the statewide ATP guideline requiring that at least 25% of a region's funds benefit disadvantaged communities. A total of $1,790,000 of the $1,869,000 available to the region or 96% of the available regional ATP funds will benefit disadvantaged communities.

TCAG's recommendation includes a contingency list which consists of projects that could be funded in the event of project delivery failure and/or from cost savings from the recommended projects. The contingency list will remain until the beginning of the next ATP cycle.

Should you have any questions, please feel free to contact Gabriel Gutierrez at (559)623-0465 or by email at ggutierrez@tularecog.org.

Sincerely,

Ted Smalley

Ted Smalley, Executive Director

The following documentation is enclosed:

Attachment 1: List of MPO Component Multi-Disciplinary Project Selection Committee Members
Attachment 2: Local MPO Component Recommended Projects Spreadsheet
Attachment 3: Updated Project Programming Requests (PPRs)
Attachment 4: TCAG Board Item Recommending Approval of Staff's ATP MPO Component Funding Recommendations
Attachment 5: TCAG Board Resolution Approving Program of Projects

ATTACHMENT 1

List of MPO Component Multi-Disciplinary Project Selection Committee Members

Tulare County Association of Governments

2015 Active Transportation Program MPO Component

Project Selection Committee

As required by the State ATP Guidelines, the projects were scored by the ATP Project Selection Committee. The Committee members were as follows:

Name	Affiliation	Expertise
Russ Dahler	Measure R Citizens Oversight Committee, Active Transportation Advisory Committee	Bike and Pedestrian Advocacy
Terry Stafford	Active Transportation Advisory Committee	Bike and Pedestrian Advocacy
Ben Giuliani	Tulare County Association of Governments	Transportation Programming and Planning

The Committee members evaluated the projects in accordance with State and Local ATP Guidelines. Based on the scores provided by the Committee, staff developed a list of recommended projects beginning with the highest scoring project and continuing down the list until the available $1.869 million of local ATP funds was exhausted.

ATTACHMENT 2

Local MPO Component
Recommended Projects Spreadsheet

2015 Active Transportation Program
Tulare County Association of Governments MPO Component
Adopted 10/19/15

($1,000's)

ID	Co	Project Title	Total Project Cost	Total Fund Request	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS NI	Federal	State
06- City of Porterville-3	TUL	Olive Avenue Corridor Crosswalk Warning Lights Installation Project	$360	$307	$307				$307			$307				$307	
06-City of Porterville-5	TUL	Rails to Trails Corridor Crosswalk Warning Lights Installation Project	$142	$107	$107				$107			$107					$107
06-City of Visalia-1	TUL	Green Acres Middle School Enhanced Crosswalk	$105	$79		$79			$79					$79			$79
06-Farmersville-1	TUL	SRTS Walnut Avenue Project	$417	$322			$322		$322			$322		$322			$322
06-Tulare County-3	TUL	Earlimart SRTS Community Projects	$525	$159			$159		$159			$159		$159		$159	
06-Woodlake-1	TUL	North Valencia SRTS Improvements	$1,310	$895	$895				$895			$895		$895		$895	
		Total	**$2,859**	**$1,869**	**$1,309**	**$79**	**$481**	**-**	**$1,869**	**-**	**-**	**$1,790**	**-**	**$1,455**	**-**	**$1,361**	**$508**

Notes:
ATP funds used for Contruction only. RW, PAED, and PSE funded with local funds.

ATTACHMENT 3

Updated Project Programming Requests (PPRs)

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	City of Porterville - Olive Avenue Corridor Crosswalk Warning Lights Installation Project				
District	County	Route	EA	Project ID	PPNO
06	Tulare	Olive Ave			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				1				1
PS&E				30				30
R/W				2				2
CON				327				327
TOTAL				360				360

Notes:

ATP Funds Infrastructure Cycle 2

Program Code: ATP

Funding Agency: Caltrans

Notes:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				307				307
TOTAL				307				307

ATP Funds Non-infrastructure Cycle 2

Program Code:

Funding Agency:

Notes:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

ATP Funds Plan Cycle 2

Program Code:

Funding Agency:

Notes:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

ATP Funds Previous Cycle

Program Code:

Funding Agency:

Notes:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

ATP Funds Future Cycles

Program Code:

Funding Agency:

Notes:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	City of Porterville - Olive Avenue Corridor Crosswalk Warning Lights Installation Project				
District	County	Route	EA	Project ID	PPNO
06	Tulare	Olive Ave			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				20				20
TOTAL				20				20

Program Code: LTF

Funding Agency: City of Porterville

Notes:

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				1				1
PS&E				30				30
R/W				2				2
CON								
TOTAL				33				33

Program Code: Measure R

Funding Agency: TCAG

Notes: ATP Measure R Fund

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	City of Porterville - Rails-to-Trails Corridor Crosswalk Warning Light Installation Project				
District	County	Route	EA	Project ID	PPNO
06	Tulare	RTT			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				1				1
PS&E				12				12
R/W				2				2
CON				127				127
TOTAL				142				142

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				107				107
TOTAL				107				107

Program Code: ATP

Funding Agency: Caltrans

Notes:

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	City of Porterville - Rails-to-Trails Corridor Crosswalk Warning Light Installation Project				
District	County	Route	EA	Project ID	PPNO
06	Tulare	RTT			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				20				20
TOTAL				20				20

Program Code: LTF

Funding Agency: City of Porterville

Notes:

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				1				1
PS&E				12				12
R/W				2				2
CON								
TOTAL				15				15

Program Code: Measure R

Funding Agency: TCAG

Notes: ATP Measure R Fund

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	Visalia Green Acres Middle School Enhanced Sidewalk				
District	County	Route	EA	Project ID	PPNO
06	Tulare	Mooney Blvd			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				17				17
R/W				9				9
CON					79			79
TOTAL				26	79			105

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON					79			79
TOTAL					79			79

Program Code: ATP

Funding Agency: Caltrans

Notes:

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	Visalia Green Acres Middle School Enhanced Sidewalk				
District	County	Route	EA	Project ID	PPNO
06	Tulare	Mooney Blvd			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching 1

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				17				17
R/W								
CON								
TOTAL				17				17

Program Code: Measure R

Funding Agency: TCAG

Notes: Measure R Bike, Pedestrian, and Environmental Fund

Fund No. 3: Future Source for Matching 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W				9				9
CON								
TOTAL				9				9

Program Code: Measure R

Funding Agency: City of Visalia

Notes: Local Safe Routes to School Funds

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	Farmersville SRTS West Walnut Avenue				
District	County	Route	EA	Project ID	PPNO
06	Tulare	Walnut Ave			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				20				20
PS&E				40				40
R/W					35			35
CON						322		322
TOTAL				60	35	322		417

Notes:

ATP Funds	Infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						322		322
TOTAL						322		322

Program Code: ATP

Funding Agency: Caltrans

Notes:

ATP Funds	Non-infrastructure Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Plan Cycle 2							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Previous Cycle							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds	Future Cycles							
Proposed Funding Allocation ($1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	Farmersville SRTS West Walnut Avenue				
District	County	Route	EA	Project ID	PPNO
06	Tulare	Walnut Ave			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching 1

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				20				20
PS&E				30				30
R/W								
CON								
TOTAL				50				50

Program Code: Measure R

Funding Agency: TCAG

Notes: Active Transportation Program Measure R Fund

Fund No. 3: Future Source for Matching 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E				10				10
R/W					35			35
CON								
TOTAL				10	35			45

Program Code: Measure R

Funding Agency: TCAG

Notes: Measure R Local Programs Fund

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	County of Tulare - Earlimart SRTS Community Projects				
District	County	Route	EA	Project ID	PPNO
06	Tulare	Var			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				15				15
PS&E				35				35
R/W								
CON						475		475
TOTAL				50		475		525

Notes:

ATP Funds Infrastructure Cycle 2

Program Code: ATP

Funding Agency: Caltrans

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						159		159
TOTAL						159		159

Notes:

ATP Funds Non-infrastructure Cycle 2

Program Code:

Funding Agency:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Notes:

ATP Funds Plan Cycle 2

Program Code:

Funding Agency:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Notes:

ATP Funds Previous Cycle

Program Code:

Funding Agency:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Notes:

ATP Funds Future Cycles

Program Code:

Funding Agency:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	County of Tulare - Earlimart SRTS Community Projects				
District	County	Route	EA	Project ID	PPNO
06	Tulare	Var			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching 1

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)				15				15
PS&E				35				35
R/W								
CON						66		66
TOTAL				50		66		116

Program Code: LTF

Funding Agency: County of Tulare

Notes: County Road Fund

Fund No. 3: Future Source for Matching 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON						250		250
TOTAL						250		250

Program Code: Measure R

Funding Agency: TCAG

Notes: Measure R Bike, Pedestrian, and Environmental Fund

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	City of Woodlake - North Valencia Safe Routes to School Improvements				
District	County	Route	EA	Project ID	PPNO
06	Tulare	SR-245			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)			20					20
PS&E			63					63
R/W			32					32
CON				1,195				1,195
TOTAL			115	1,195				1,310

Notes:

ATP Funds: Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				895				895
TOTAL				895				895

Program Code: ATP

Funding Agency: Caltrans

Notes:

ATP Funds: Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds: Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds: Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATP Funds: Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: 10/19/2015

Project Information:

Project Title:	City of Woodlake - North Valencia Safe Routes to School Improvements				
District	County	Route	EA	Project ID	PPNO
06	Tulare	SR-245			

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching 1

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)			20					20
PS&E			63					63
R/W			32					32
CON								
TOTAL			115					115

Program Code: Measure R

Funding Agency: TCAG

Notes: Measure R Bike, Pedestrian, and Environmental Fund

Fund No. 3: Future Source for Matching 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				300				300
TOTAL				300				300

Program Code: SHOPP

Funding Agency: Caltrans

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

ATTACHMENT 4

TCAG Board Item Recommending Approval of Staff's ATP MPO Component Funding Recommendations

Tulare County Association of Governments

AGENDA ITEM VI-D

October 19, 2015
Prepared by Gabriel Gutierrez, TCAG Staff

SUBJECT:

Action: Adoption of Resolution: 2015 Active Transportation Program (ATP) Local MPO Component Project Funding Recommendations

BACKGROUND:

The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation, such as biking and walking. The ATP consolidates existing federal and state transportation programs, including the Transportation Alternatives Program (TAP), Bicycle Transportation Account (BTA), and State Safe Routes to School (SR2S), into a single program with a focus to make California a national leader in active transportation.

DISCUSSION:

A total of 25 applications were submitted from the Tulare County region to compete for the approximately $180 million available in the Statewide ATP Component. On September 15th, the California Transportation Commission released its funding recommendations for the Statewide Component and two projects from the Tulare County region were recommended. They are the County of Tulare – Traver Jacob Street Improvements Project for $1,790,000 and the County of Tulare – Pixley Main Street Improvements Project for $1,018,000. The remaining 23 projects not funded in the Statewide Component were considered for funding in the Local MPO Component.

As required by the State ATP Guidelines, the 23 projects were scored by the ATP Project Selection Committee during the month of August. The Committee members were as follows:

ATP Cycle 2 Project Selection Committee	
Russ Dahler	Measure R Citizens Oversight Committee, Active Transportation Advisory Committee
Terry Stafford	Active Transportation Advisory Committee
Ben Giuliani	Tulare County Association of Governments

The Committee members evaluated the projects in accordance with State and Local ATP Guidelines. Based on the scores provided by the Committee, staff developed a list of recommended projects beginning with the highest scoring project and continuing down the list until the available $1.869 million of ATP funds was exhausted. The remaining projects not funded remain as back-up or contingency projects should ATP funds become available in the event of project delivery failure and/or from cost savings from the recommended projects. The contingency list will remain until the next ATP cycle. All unfunded projects will require resubmittal.

The ATP Cycle 2 projects recommended for funding are:

TCAG Region 2015 Cycle 2 Recommended Projects	
Project	**ATP Funding**
City of Woodlake - North Valencia Safe Routes to School Improvements	$895,000
Farmersville SRTS West Walnut Avenue Project	$322,000
Rails to Trails Corridor Crosswalk Warning Lights Installation Project	$107,000
Olive Avenue Corridor Crosswalk Warning Lights Installation Project	$307,000
City of Visalia - Green Acres Middle School Enhanced Crosswalk	$79,000
County of Tulare- Earlimart SRTS Community Projects	$159,000
Total ATP Funding	**$1,869,000**

The recommended ATP funding is for the construction phase only. The preliminary phases (PA&ED, PS&E, and ROW) will be funded using Measure R Funds and other local funds. The statewide ATP guidelines require that 25% of a region's ATP funds benefit disadvantaged communities. Based on the ATP guidelines criteria for defining a disadvantaged community, 100% of the ATP funds recommended through the Local MPO Component would benefit disadvantaged communities.

The last project on the list, the Earlimart SRTS project received the remaining amount of Local ATP funds ($159,000) after the Visalia Green Acres Middle School project was awarded its full request of ATP funding for construction. Based on the gap between the ATP funding requested ($1,320,000) and the ATP funding available ($159,000), County staff segmented the original $1,320,000 project into a $525,000 project and came up with the remaining $366,000 needed by using $250,000 from the County's share of Measure R Bike, Pedestrian, and Environmental funds and $116,000 from the County Road Fund.

With the very limited $1.869 million in Local ATP MPO Component funding available to the Tulare County region, there were many good projects that did not receive funding in Cycle 2. There were over $23 million in applications considered for Local MPO funding and TCAG could only fund 8% of the requests. We recommend that these applications be re-submitted during the next ATP cycle. TCAG staff will continue to work with the local agencies to increase the competitiveness of applications submitted for future ATP cycles.

The deadline for submitting the Local MPO Component project programming recommendations to the CTC is November 16, 2015. The CTC is scheduled to adopt the MPO selected projects at the December 2015 meeting.

The Statewide Component recommendations are scheduled for adoption by the CTC at the October 2015 meeting.

RECOMMENDATION:

Adopt the TCAG Local MPO Component Recommended Funding and Contingency Project List as set forth on Attachment 1.

FICAL IMPACT:

Administration of the local ATP project selection call for projects will be charged to Work Element 604.01 (Transportation Improvement Program) for the 2015/16 fiscal year as described in the TCAG 2015/16 Overall Work Program.

ATTACHMENTS:

1. TCAG Local MPO Component Recommended Funding and Contingency Project List
2. Resolution adopting the 2015 TCAG Local MPO Component Funding Recommendations

ATTACHMENT 5

TCAG Board Resolution Approving
Program of Projects

BEFORE THE
TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

In the matter of:

ADOPTION OF THE 2015 TCAG	)	
ACTIVE TRANSPORTATION	)	
PROGRAM MPO COMPONENT	)	Resolution No. 2015-160
FUNDING RECOMMENDATIONS	)	
	)	

WHEREAS, Tulare County Association of Governments (TCAG) is a Metropolitan Planning Organization (MPO) with an urbanized population greater than 200,000; and

WHEREAS, Streets and Highways Code Section 2381 requires that forty percent of the funds appropriated for the Active Transportation Program (ATP) be distributed to metropolitan planning organizations in urban areas with populations greater than 200,000, in proportion to their relative share of population; and

WHEREAS, TCAG's portion of ATP funds to be awarded through the local MPO component is $623,000 for FFY 2016-17, $623,000 for FFY 2017-18, and $623,000 for FFY 2018-19, for a total of $1,869,000; and

WHEREAS, unsuccessful ATP grant applications submitted for funding consideration under the Statewide and Small Urban and Rural Components of the ATP program are eligible to compete for funding under the MPO component; and

WHEREAS, on August 1, 2015 the ATP Project Evaluation Committee began scoring and ranking the projects based on criteria adopted by the TCAG Board on April 27, 2015.

NOW, THEREFORE BE IT RESOLVED, that the Tulare County Association of Governments hereby adopts the 2015 Active Transportation Program, Local MPO Component Recommended Funding and Contingency Project List, as shown on Attachment 1.

The foregoing Resolution was adopted upon motion of Member Mendoza, seconded by Member Vander Poel, at a regular meeting held on the 19th day of October, 2015, by the following vote

AYES: Crocker, Vander Poel, Cox, Worthley, Ennis, Reynosa, Sally, Gomez, Stowe, Vejvoda, Link, Mendoza, Holscher, Townsend

NOES:

ABSTAIN:

ABSENT: Kimball, Hamilton, Stammer, Jr.

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

Phil Cox
Chair, TCAG

Ted Smalley
Executive Director, TCAG

Tulare County Association of Governments
Active Transportation Program (Cycle 2)

Local MPO Component Recommended Funding and Contingency Project List

Agency	Project	ATP Funding Requested	ATP Funding Recommended	Other Funds		Total Project Cost	Score
				Measure R (Type)[1]	Other (Type)		
Woodlake	City of Woodlake - North Valencia Safe Routes to School Improvements	$895,000	**$895,000**	$115,000 (MR BPE)	$300,000 (SHOPP)	$1,310,000	96.67
Farmersville	Farmersville SRTS West Walnut Avenue Project	$417,000	**$322,000**	$50,000 (ATP MR) $45,000 (MR Local)	$0	$417,000	90.00
Porterville	Rails to Trails Corridor Crosswalk Warning Lights Installation Project	$122,000	**$107,000**	$15,000 (ATP MR)	$20,000 (LTF)	$142,000	89.00
Porterville	Olive Avenue Corridor Crosswalk Warning Lights Installation Project	$340,000	**$307,000**	$33,000 (ATP MR)	$20,000 (LTF)	$360,000	89.00
Visalia	City of Visalia - Green Acres Middle School Enhanced Crosswalk	$96,000	**$79,000**	$17,000 (MR BPE)	$9,000 (SRTS Local)	$105,000	89.00
Tulare County	County of Tulare-Earlimart SRTS Community Projects	$525,000	**$159,000**	$250,000 (MR BPE)	$116,000 (LTF)	$525,000	88.67

ATP Funding Availability Cut-Off
Projects recommended for funding listed above. Contingency projects listed below

Agency	Project	ATP Funding Requested	Total Project Cost	Score
Tulare County	County of Tulare- Traver Merritt Drive Improvements	$1,395,000	$1,395,000	83.33
Tulare County	County of Tulare-Matheny Tract Sidewalk Improvements	$4,850,000	$4,850,000	83.00
Porterville	Orange Avenue Corridor Crosswalk Warning Lights Installation Project	$281,000	$301,000	82.00
Porterville	Morton Avenue Corridor Crosswalk Warning Lights Installation Project	$222,000	$242,000	81.67
Porterville	Main Street Corridor Crosswalk Warning Lights Installation Project	$340,000	$360,000	80.33

[1] **MR BPE** = Measure R Bike, Pedestrian, and Environmental Fund, **ATP MR** = Active Transportation Program Measure R Fund, **MR Local** = Measure R Local Programs Fund

Agency	Project	ATP Funding Requested	Total Project Cost	Score
Tulare County	County of Tulare-Rural Communities SRTS Improvements	$207,000	$207,000	80.00
Tulare County	County of Tulare-Goshen Avenue 308 Improvements	$922,000	$922,000	80.00
Tulare County	County of Tulare-Alpaugh Sidewalk Improvements	$875,000	$875,000	77.67
Porterville	Veteran's Park Recreation Trail (South Segment)	$645,000	$645,000	76.33
Porterville	Veteran's Park Recreation Trail (North Segment)	$739,000	$739,000	76.00
Exeter	Exeter Safe Routes to School Improvements	$241,000	$241,000	75.33
Visalia	Visalia Greenway Belt North-South Trail Connection Project	$1,045,000	$1,140,000	74.00
Visalia	City of Visalia - Evans Creek Rotary Park Trail	$875,000	$875,000	72.33
Porterville	Tule River Parkway Recreational Trail Project (Phase IV a)	$1,392,000	$1,392,000	71.33
Dinuba	City of Dinuba - Safe Routes to School	$345,000	$345,000	71.00
Porterville	Tule River Parkway Recreational Trail Project (Phase IV b)	$1,607,000	$1,607,000	71.00
Porterville	Tule River Parkway Recreational Trail Project (Phase IV c)	$1,643,000	$1,643,000	71.00
Porterville	Tule River Parkway Recreational Trail Project (Phase IV d)	$1,720,000	$1,720,000	71.00
Visalia	City of Visalia - Packwood Creek Trail Bridge and Trail Connections	$251,000	$251,000	69.00
Dinuba USD	The Dinuba Safe Routes to School Project	$1,322,000	$1,504,000	65.00
Dinuba	City of Dinuba Downtown Pedestrian Safety Improvements	$232,000	$232,000	58.33

Total ATP Funding Requested through the Cycle 2 Local MPO Component	**$23,018,000**
Total Local MPO Component Funds Available in Tulare County region	**$1,869,000**
Percentage of Total ATP Requests Funded with Available Local ATP Funds	**8.12%**

In total, 6 projects are recommended for $1.869 million in Regional ATP funding. The contingency projects listed below the grey row would be offered ATP funding in the order shown, should ATP funds become available in the event of delivery failure and/or cost savings from the recommended projects.

Only the projects which were considered for Local ATP funding are included on this list. The two County of Tulare projects recommended for funding in the Statewide ATP Component are not included on this list.