

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-13-07**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Years (FY) 2014-15 and 2015-16.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$38,382,000 to construct 33 locally-administrated STIP projects. As of February 11, 2016, 31 projects totaling \$36,463,000 have been awarded. Two projects were approved for time extensions.

In FY 2015-16, the Commission allocated \$11,732,000 to construct nine locally-administered STIP projects. As of February 11, 2016, two projects totaling \$4,918,000 have been awarded.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	2	\$6,968	2	0	0	1	2
October 2014	3	\$1,861	3	0	0	1	1
November 2014	0	\$0	0	0	0	0	0
December 2014	3	\$2,762	3	0	0	0	3
January 2015	1	\$465	1	0	0	0	1
March 2015	9	\$8,474	8	0	1	3	7
May 2015	6	\$6,897	6	0	0	3	6
June 2015	9	\$10,955	8	0	1	3	8
TOTAL	33	\$38,382	31	0	2	11	28

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$7,397	2	0	3	2	2
October 2015	3	\$3,928	0	0	3	0	0
December 2015	0	\$0	0	0	0	0	0
January 2016	1	\$407	0	0	1	0	0
TOTAL	9	\$11,732	2	0	7	2	2

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of San Jose	Park Avenue Multi – Modal Improvements	04-9035L	26-Mar-15	30-Sept-16	\$1,456,000 ⁽¹⁾	The project will be awarded by the extended deadline.
Inyo County	Ed Powers Bike Lanes	09-2598	25-Jun-15	31-Mar-16	\$463,000 ⁽²⁾	The project will be awarded by the extended deadline.
City of Susanville	City Rehabilitation SC	02-2511	27-Aug-15	29-Feb-16	\$963,000	The project will be awarded by the deadline.
City of Susanville	City Rehabilitation SC1	02-2512	27-Aug-15	29-Feb-16	\$866,000	The project will be awarded by the deadline.
Inyo County	Eastern Sierra Scenic Byway Tourist Center in Dehy Park in Independence	09-2517C	27-Aug-15	29-Feb-16	\$650,000	The project will be awarded by the deadline.
City of Dorris	Oregon Street Rehabilitation Project	02-2485	21-Oct-15	30-Apr-16	\$225,000	The project will be awarded by the deadline.
City of Etna	Scott Street Rehabilitation Project	02-2486	21-Oct-15	30-Apr-16	\$339,000	The project will be awarded by the deadline.
San Luis Obispo	Price Canyon Road Widening	05-2071	21-Oct-15	30-Apr-16	\$3,364,000	The project will be awarded by the deadline.
Marin County	North Civic Center Drive Improvements	04-2128D	21-Jan-16	31-Jul-16	\$407,000	The project will be awarded by the deadline.
Grand Total					\$8,733,000	

(1) This extension deadline was approved in October 2015 (Waiver 15-42)

(2) This extension deadline was approved in January 2016 (Waiver 16-03)