State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

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M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

Reference No.: 2.5d.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of
Transportation Programming

Subject: **ALLOCATION FOR PROJECT WITH COSTS THAT EXCEED THE PROGRAMMED AMOUNT BY MORE THAN 20 PERCENT**
RESOLUTION FP-15-38

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate $1,535,000 for one State Highway Operation and Protection Program (SHOPP) project identified below.

ISSUE

Additional funds are needed for one programmed project in order to advertise the construction contract.

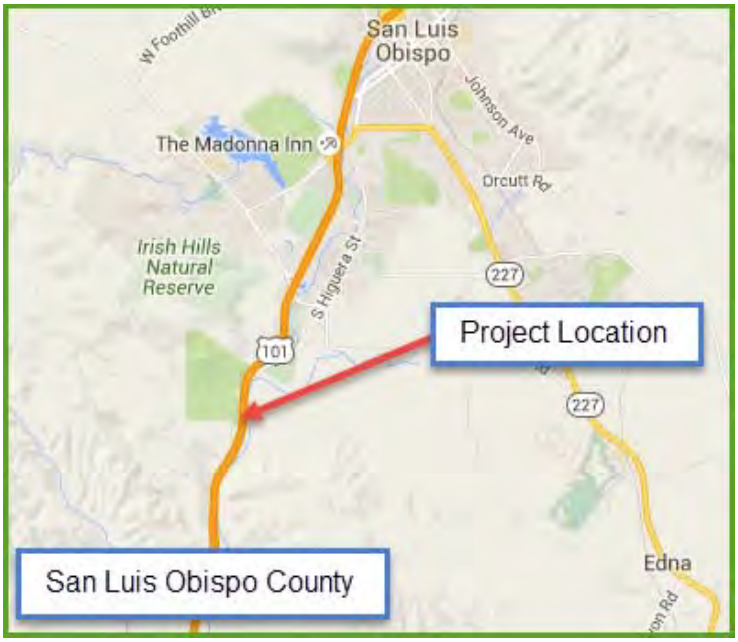
RESOLUTION

Resolved, that $1,535,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-302-0042 and 2660-302-0890, to provide funds to advertise the following project.

Dist-Co-Rte	Programmed Amount	Program Adjustment	Allocation Request	% Increase Above Programmed Amount
05-SLO-101	$995,000	$540,000	$1,535,000	54.3%

PROJECT DESCRIPTION

This project is located in San Luis Obispo County. The project will replace bridge rails in and near San Luis Obispo, located at 1.6 miles south of Los Osos Valley Road.



FUNDING STATUS

This project was amended into the 2014 SHOPP on July 7, 2015. It is currently programmed in Fiscal Year 2015-16 for $995,000. This allocation request for $1,535,000 is an increase of 54.3 percent above the programmed amount.

REASON FOR INCREASE

A trailer truck collision damaged the bridge rails at this location on October 8, 2014. This Permanent Damage Restoration project, to replace the bridge rails, was initiated and included in the 2014 SHOPP on July 7, 2015. The project was designed and delivered on January 21, 2016.

To quickly address the safety concern, the Department accelerated the programming of the project to expedite project delivery. During the design phase, the scope was refined and the estimate was updated. The estimate was adjusted upward from what was programmed for some structural items, asphalt items and traffic control.

DETERMINATION

The Department has determined that reducing the scope will not accomplish the need of the project and recommends that this request for $1,535,000 be approved to allow this project to be advertised.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5d.	**Allocation of Project with Cost that Exceed 20 Percent of the Programmed Amount**			**Resolution FP-15-38**
1 $1,535,000 San Luis Obispo 05-SLO-101 R24.3	Near San Luis Obispo, at Santa Fe Undercrossing Bridge No. 49-0115 R/L. Outcome/Output: Replace bridge rails damaged from a single vehicle trailer-tractor truck collision on October 8, 2014. The damaged rail and the remaining rails will be replaced with current standard rails. Preliminary Engineering / Programmed / Expended PA&ED / $0 / $0 PS&E / $418,000 / $209,025 R/W Supp / $22,000 / $487 (Construction Support: $494,000) (CEQA - CE, 7/21/2015.) (NEPA - CE, 7/21/2015.)	05-2606 SHOPP/15-16 $995,000 0515000032 4 1G460	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$31,000 $1,504,000