

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

Reference No.: 2.6g.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM  
PROJECTS  
RESOLUTION TIRCP-1516-05**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$17,841,000 for two Transit and Intercity Rail Capital Program (TIRCP) projects.

## **ISSUE:**

The attached vote list describes two TIRCP projects totaling \$17,841,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$17,841,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-3228, and Budget Act of 2015, Budget Act Item 2660-301-0046 of Reimbursement Authority for the TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6g.(1) Transit and Intercity Rail Capital Program Projects</b>		<b>Resolution TIRCP-1516-05</b>		
1 \$6,841,000 San Joaquin Regional Transit District <u>SJCOG</u> 10-San Joaquin	<b>Bus Rapid Transit Expansion - MLK and Crosstown Miner Corridors.</b> Construction of high-frequency, limited-stop Bus Rapid Transit services in two new corridors. Includes the purchase of 12 new diesel-hybrid buses.  (CEQA - CE, 1/25/2016.)	10-CP011 TIRCP/2015-16 CONST \$6,841,000 0016000238 S T348GA	2014-15 101-3228 GGRF 30.10.070.000	\$6,841,000
<u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions, improve safety, and integrate with local, regional, and state transit systems.				
2 \$11,000,000 Sonoma-Marin Area Rail Transit District <u>MTC</u> VAR-Various	<b>SMART Rail Car Capacity Project.</b> Purchase of four rail cars, two "A" cars and two "B" cars, for insertion to SMART's two-car Diesel Multiple Unit fleet for the 70 mile commuter rail project between Larkspur in Marin County and Cloverdale in Sonoma County.  (Future Consideration of Funding approved under Resolution E-09-56; July 2009.)	VAR-CP010 TIRCP/2015-16 CONST \$11,000,000 0016000237 S R347GA	2015-16 301-0046R PTA 30.10.070.000	\$11,000,000
The original project scope included the purchase of three "C" cars. No additional costs are associated with the increased scope from the 3 to 4 cars. The four cars will allow for additional capacity; therefore, it is an improvement over the original project scope.				
<u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions, improve safety, and integrate with local and regional systems.				