

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 3.2c.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER RESOLUTION G-15-04**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$47,208,000 to construct 61 ATP projects. As of May 27, 2016, 60 projects totaling \$46,808,000 have been awarded. One project has an approved time extension.

In FY 2015-16, the Commission allocated \$66,255,000 to construct 75 ATP projects. As of May 27, 2016, 14 projects totaling \$8,965,000 have been awarded. Three projects have approved time extensions.

BACKGROUND:

Resolution G-15-04, adopted March 26, 2015, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	0	\$0	0	0	0	0	0
October 2014	0	\$0	0	0	0	0	0
December 2014	1	\$400	1	0	0	0	0
January 2015	18	\$11,340	18	0	0	10	17
March 2015	18	\$23,361	18	0	0	8	15
May 2015	10	\$5,819	10	0	0	7	10
June 2015	14	\$6,288	13	0	1	5	12
Total	61	\$47,208	60	0	1	30	54

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$4,635	4	0	1	2	4
October 2015	6	\$2,758	5	0	1	5	5
December 2015	7	\$2,314	4	0	3	4	4
January 2016	11	\$7,925	1	0	10	1	1
March 2016	11	\$13,036	0	0	11	0	0
May 2016	35	\$35,587	0	0	35	0	0
Total	75	\$66,255	14	0	61	12	14

Note: Includes all ATP Infrastructure and Non-Infrastructure projects

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Huntington Park	Randolph Street Shared Use Bike/Trail Rails to Trails Project Study	07-4936	25-Jun-15	30-Jun-16	\$400,000 ⁽¹⁾	The project will be awarded by the extended deadline.
City of Imperial Beach	Elm Avenue Traffic, Pedestrian and Cycling Safety and Mobility Improvement	11-1154	27-Aug-15	28-Feb-17	\$483,000 ⁽¹⁾	The project will be awarded by the extended deadline.
Los Angeles County Metropolitan Transportation Authority	Metro Blue Line First/Last Mile Plan	07-5020	21-Oct-15	30-Apr-16	\$280,000 ⁽²⁾	The project will be awarded by the extended deadline.
City of Fortuna	Fortuna Safe Routes to School Project 2014	01-2405	09-Dec-15	30-Jun-16	\$75,000	The project will be awarded by the deadline.
California State University Fresno	Fresno State Barstow Avenue Bikeways	06-6744	09-Dec-15	30-Jun-16	\$650,000	The project will be awarded by the deadline.
City of Wasco	Palm Avenue Elementary School Pedestrian Infrastructure Improvement	06-6750	09-Dec-15	30-Jun-16	\$410,000	The project will be awarded by the deadline.
City of Biggs	Biggs Safe Routes to School	03-1016	21-Jan-16	31-Jul-16	\$760,000	The project will be awarded by the deadline.
Town of Paradise	Pearson Road Safe Routes to School	03-1018	21-Jan-16	31-Jul-16	\$91,000	The project will be awarded by the deadline.
City of Roseville	Downtown Roseville Class I Trails	03-1522	21-Jan-16	31-Jul-16	\$1,236,000 ⁽²⁾	The project will be awarded by the extended deadline.
Yolo County	2014 Safe Routes to School (Non-Infrastructure)	03-1920	21-Jan-16	31-Jul-16	\$539,000	The project will be awarded by the deadline.
Contra Costa County	Port Chicago Highway and Willow Pass Road Bike and Pedestrian Project	04-2122C	21-Jan-16	31-Jul-16	\$800,000	The project will be awarded by the deadline.
City of Pleasant Hill	Contra Costa Boulevard Improvement Project	04-2122D	21-Jan-16	31-Jul-16	\$1,556,000	The project will be awarded by the deadline.
Kern County	Highland Elementary Pedestrian Improvements	06-6747	21-Jan-16	31-Jul-16	\$275,000	The project will be awarded by the deadline.
Kern County	Stiern Middle School Pedestrian Improvements	06-6771	21-Jan-16	31-Jul-16	\$125,000	The project will be awarded by the deadline.
City of Los Angeles	Yale Street Pedestrian Linkages Phase I, College Street and Alpine Street	07-4877	21-Jan-16	31-Jul-16	\$580,000	The project will be awarded by the deadline.
City of San Jacinto	Safe and Active San Jacinto Safe Routes to Schools Project	08-1146	21-Jan-16	31-Jul-16	\$807,000	The project will be awarded by the deadline.
Grand Total					\$9,067,000	

- (1) This extended deadline was approved in January 2016 (Waiver 16-02)
(2) This extended deadline was approved in May 2016 (Waiver 16-18)